

RENCANA KEGIATAN DAN ANGGARAN MADRASAH (RKAM) KOMITE - DANA INFAK/SUMBANGAN						<div></div> <div>KEMENTERIAN AGAMA REPUBLIK INDONESIA KEMENTERIAN AGAMA KOTA MAKASSAR MADRASAH ALIYAH NEGERI 2 KOTA MAKASSAR Jalan Sultan Alauddin No. 105 Makassar 90221 Telepon 0411-875500 Faximile 0411- 875500 Pos-el : <a href="mailto:man2kotamakassar@gmail.com">man2kotamakassar@gmail.com</a> Laman : <a href="http://www.man2kotamakassar.sch.id">www.man2kotamakassar.sch.id</a></div>						
NO.	URAIAN KEGIATAN	RKAM TA. 2025 (TA. 20225) DANA KOMITE INFAK					RKAM PERUBAHAN/REVISI TA. 2025			TAMBAH KURANG (Rp.)	KETERANGAN	
		VOLUME	SATUAN	HARGA SATUAN (Rp.)	JUMLAH HARGA (Rp.)	ALOKASI KOMITE (Rp.)	VOLUME	HARGA SATUAN (Rp.)	JUMLAH HARGA (Rp.)			
a	b	c	d	e	f = cxd	g	h	i	j = h x i	k = j - g	l	
1	KURIKULUM :											
	1 Psikotest kls X	440	Siswa	110,000.00	48,400,000.00	48,400,000.00	440	110,000.00	48,400,000.00	-		
	2 Tes CBT Penentuan kelas X unggulan (Pembuatan soal, pengawasan, operator dan teknisi)	1	Kegiatan	6,388,000.00	6,388,000.00	6,388,000.00	1	6,388,000.00	6,388,000.00	-		
	3 ANBK, AKMI, dan Skolastik UTBK	1	Kegiatan	19,000,000.00	19,000,000.00	13,000,000.00	1	13,000,000.00	13,000,000.00	-		
	4 Persiapan Program Layanan Percepatan dalam rangka pembuatan UKBM	30	Kegiatan	2,000,000.00	60,000,000.00	60,000,000.00			-	- 60,000,000.00		
	5 Persiapan Layanan Percepatan (Tes CBT)	3	Kegiatan	3,000,000.00	9,000,000.00	9,000,000.00	3	3,000,000.00	9,000,000.00	-		
	6 Psikotest Ketahanan Belajar persiapan kelas percepatan	60	Siswa	300,000.00	18,000,000.00	18,000,000.00			-	- 18,000,000.00		
	7 Angket dan pengolahan data siswa kelas X	1	Kegiatan	3,000,000.00	3,000,000.00	3,000,000.00	1	3,000,000.00	3,000,000.00	-		
	8 Try out Kelas XI Percepatan	3	Kegiatan	2,000,000.00	6,000,000.00	6,000,000.00	3	2,000,000.00	6,000,000.00	-		
	9 Kegiatan Penilaian dan Ujian	1	tahun	150,000,000.00	150,000,000.00	32,000,000.00	1	32,000,000.00	32,000,000.00	-		
	10 Workshop Guru dan Tenaga Kependidikan	3	Kegiatan	2,500,000.00	7,500,000.00	7,500,000.00	3	2,500,000.00	7,500,000.00	-		
	11 Pelaksanaan Proyek P5P2RA	5	Kegiatan	10,000,000.00	50,000,000.00	40,000,000.00	4	10,000,000.00	40,000,000.00	-		
	12 Penyusunan Materi Kurikulum Cinta/Deep Learning oleh MGMP M2M	4	Kegiatan	2,500,000.00	10,000,000.00	10,000,000.00	4	2,500,000.00	10,000,000.00	-		
	13 Kegiatan Tim Penjamin mutu Guru	4	Kegiatan	3,000,000.00	12,000,000.00	12,000,000.00			-	- 12,000,000.00		
	14 Insentif Guru Non-ASN	10200	JP	25,000.00	255,000,000.00	226,920,000.00	9,077	25,000.00	226,920,000.00	-		
	15 Pengajar/Pembimbing Riset	1	12	1,500,000.00	18,000,000.00	18,000,000.00	12	1,500,000.00	18,000,000.00	-		
	16 Pembelian Bahan Riset				12,000,000.00	12,000,000.00	-		-	- 12,000,000.00		
	17 English speaking training (club)	1	12	1,500,000.00	18,000,000.00	18,000,000.00	12	1,500,000.00	18,000,000.00	-		
	18 Persiapan UTBK Kelas XII	1	Kegiatan	12,000,000.00	12,000,000.00	6,000,000.00	1	6,000,000.00	6,000,000.00	-		
	19 Pembimbingan Guru Pembina OSN/KSM	9	Orang	2,500,000.00	22,500,000.00	22,500,000.00	9	2,500,000.00	22,500,000.00	-		
	20 Biaya sewa co-location server (4core RAM 6GB, SSD 120GB)	12		1,250,000.00	15,000,000.00	15,000,000.00	12	1,250,000.00	15,000,000.00	-		
	21 Aplikasi Pendaftaran ulang dan database siswa				5,000,000.00	-	-		-	-		
	22 Pengembangan Bahasa Asing	12		1,500,000.00	18,000,000.00	18,000,000.00	12	1,500,000.00	18,000,000.00	-		
	23 THR untuk GTT	10	orang	1,000,000.00	10,000,000.00	10,000,000.00			-	- 10,000,000.00		
	24 Transport Pengajar Club Mata Pelajaran ( Matematika, Fisika, Kimia, Biologi, Ekonomi, Komputer)	200	Pertemuan	100,000.00	20,000,000.00	20,000,000.00	200	100,000.00	20,000,000.00	-		
	25 Digitalisasi Pembelajaran	1	Kegiatan	30,000,000.00	30,000,000.00	30,000,000.00	1	30,000,000.00	30,000,000.00	-		
	26 Pelaksanaan Tes TKA	1	Kegiatan	20,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00	-	- 20,000,000.00		
	27 Pengolahan nilai akhir kelas xii (Eligible dan Ijazah)	1	kegiatan	5,000,000.00	5,000,000.00	5,000,000.00	1	5,000,000.00	5,000,000.00	-		
	SUB TOTAL				859,788,000.00	686,708,000.00			554,708,000.00	- 132,000,000.00		

a	b	c	d	e	f = cxd	g	h	i	j = h x i	k = j - g	l
2	KANTOR										
I	Perlengkapan										
	Taplak meja bundar, meja panjang, dan meja tamu Madrasah di Aula PSBB	10	Lembar	550,000.00	5,500,000.00	5,500,000.00	10	550,000.00	5,500,000.00	-	
	Sampul kursi Madrasah di Aula PSBB	200	lembar	150,000.00	30,000,000.00	30,000,000.00	200	150,000.00	30,000,000.00	-	
	Pengadaan kursi di Aula PSBB	100	kursi	250,000.00	25,000,000.00	25,000,000.00	100	250,000.00	25,000,000.00	-	
	Cinderamata/ Plakat	12	buah	350,000.00	4,200,000.00	4,200,000.00	12	350,000.00	4,200,000.00	-	
	Pembelian Laptop Operator Utama	1	Unit	25,000,000.00	25,000,000.00	25,000,000.00	1	25,000,000.00	25,000,000.00	-	
	Pembelian Laptop Pegawai PTSP	1	Unit	10,000,000.00	10,000,000.00	10,000,000.00	1	10,000,000.00	10,000,000.00	-	
II	Konsumsi									-	
	Konsumsi Tamu/ Monev	1	Tahun	80,000,000.00	80,000,000.00	40,000,000.00	1	40,000,000.00	40,000,000.00	-	
	Konsumsi Kegiatan Madrasah	12	Bulan	12,000,000.00	144,000,000.00	144,000,000.00	12	12,000,000.00	144,000,000.00	-	
III	Pemeliharaan									-	
	a. Kendaraan Operasional Madrasah									-	
	Biaya Pajak Kendaraan Operasional (Komite)	1	Tahun	5,000,000.00	5,000,000.00	5,000,000.00	1	5,000,000.00	5,000,000.00	-	
	Biaya Pemeliharaan suku cadang Kendaraan	1	Tahun	5,000,000.00	5,000,000.00	5,000,000.00	1	5,000,000.00	5,000,000.00	-	
	Biaya Bahan Bakar Kendaraan Operasional	36	Kegiatan	150,000.00	5,400,000.00	5,400,000.00	36	150,000.00	5,400,000.00	-	
	b. Perlengkapan Kantor/Madrasah									-	
	Biaya Laundry (Gorden, taplak meja)	12	Bulan	350,000.00	4,200,000.00	4,200,000.00	12	350,000.00	4,200,000.00	-	
IV	Bahan									-	
	Bahan PBM/ ATK	1	Tahun	155,645,000.00	155,645,000.00			155,645,000.00	-	-	
	Bahan Kebersihan	1	Tahun	22,790,000.00	22,790,000.00			22,790,000.00	-	-	
	Bahan Kesehatan/Obat-obatan	1	Tahun	5,000,000.00	5,000,000.00			5,000,000.00	-	-	
V	Pembiayaan Rutin Madrasah									-	
	Biaya Listrik	12	Bulan	35,000,000.00	420,000,000.00	120,000,000.00	3	35,000,000.00	120,000,000.00	-	
	PDAM	12	Bulan	500,000.00	6,000,000.00			500,000.00	-	-	
	Internet Madrasah	12	Bulan	8,000,000.00	96,000,000.00	60,000,000.00	8	8,000,000.00	60,000,000.00	-	
	Zoom	2	Bulan	1,700,000.00	3,400,000.00	3,400,000.00	2	1,700,000.00	3,400,000.00	-	
	THR PTT, Cleaning Service, dan Security	16	orang	1,000,000.00	16,000,000.00	4,000,000.00	4	1,000,000.00	4,000,000.00	-	
VI	Zona Integritas									-	
	Penyusunan Renstra Madrasah Tahun 2025-2029	2	Keg	15,000,000.00	30,000,000.00	15,000,000.00	1	15,000,000.00	15,000,000.00	-	
	Biaya Kepanitiaan, Keperluan kelengkapan persiapan dan dokumentasi kegiatan ZI	1	Tahun	100,000,000.00	100,000,000.00	90,000,000.00	1	100,000,000.00	90,000,000.00	-	
SUB TOTAL					1,198,135,000.00	595,700,000.00			595,700,000.00	-	

a	b		c	d	e	f = cxd	g	h	i	j = h x i	k = j - g	l	
3	SARANA & PRASARANA												
	1	Maintenance Listrik dan lampu	50	Ruangan	200,000.00	10,000,000.00	10,000,000.00	1	12,310,000.00	12,310,000.00	-	6,690,000.00	Pemeliharaan Listrik, lampu dan perbaikan AC ruang kelas
	2	Perbaikan AC kelas	20	Unit	450,000.00	9,000,000.00	9,000,000.00						
	3	Perbaikan kelistrikan	2	kali	2,500,000.00	5,000,000.00	5,000,000.00						
	4	Perbaikan atap kelas	4	kali	1,250,000.00	5,000,000.00	5,000,000.00						
	5	Perbaikan sanitasi dan westafel	4	kali	1,250,000.00	5,000,000.00	5,000,000.00			-	-	5,000,000.00	
	6	Mainenance AC kantor dan ruang guru	15	unit	312,500.00	4,687,500.00	4,687,500.00			-	-	4,687,500.00	
	7	Perbaikan toilet	1	paket	90,000,000.00	90,000,000.00	90,000,000.00	1	90,000,000.00	90,000,000.00	-		
	8	Perbaikan pintu gedung	8	buah	625,000.00	5,000,000.00	5,000,000.00			-	-	5,000,000.00	
	9	Cuci AC 4 kali setahun x 137 unit	548	unit	75,000.00	41,100,000.00	41,100,000.00	548	75,000.00	41,100,000.00	-		
	10	Perbaikan dan pengecatan meja dan kursi	400	buah	80,000.00	32,000,000.00	32,000,000.00			-	-	32,000,000.00	
	11	Jasa pengangkutan sampah	12	unit	500,000.00	6,000,000.00	6,000,000.00	12	500,000.00	6,000,000.00	-		
	12	Jasa Pemangkasan dan pengangkutan ranting	3	kali	3,000,000.00	9,000,000.00	9,000,000.00	3	3,000,000.00	9,000,000.00	-		
	13	Pembersihan tandon air	10	buah	200,000.00	2,000,000.00	2,000,000.00	10	200,000.00	2,000,000.00	-		
	14	Lampu Ruangan	200	buah	45,000.00	9,000,000.00	9,000,000.00	200	45,000.00	9,000,000.00	-		
	15	Perbaikan sanitasi dan westafel	3	kegiatan	1,500,000.00	4,500,000.00	4,500,000.00			-	-	4,500,000.00	
	16	Pembersihan sedimen got dan pengangkutan	100	meter	50,000.00	5,000,000.00	5,000,000.00	100	50,000.00	5,000,000.00	-		
	17	Maintenace CCTV	4	kali	2,000,000.00	8,000,000.00	8,000,000.00	4	2,000,000.00	8,000,000.00	-		
	18	Perbaikan pintu pagar	5	kali	1,000,000.00	5,000,000.00	5,000,000.00	5	1,000,000.00	5,000,000.00	-		
	19	Pengecatan dan pengadaan pintu sekat gedung	4	buah	400,000.00	1,600,000.00	1,600,000.00			-	-	1,600,000.00	
	20	Pengadaan alat penyemprot/ pengasapan nyamuk	1	buah	2,500,000.00	2,500,000.00	2,500,000.00	1	2,500,000.00	2,500,000.00	-		
	21	Penggantian plafon 2 kamar asrama putri	65	m2	200,000.00	13,000,000.00	13,000,000.00			-	-	13,000,000.00	
	22	Perbaikan lampu asrama	15	buah	250,000.00	3,750,000.00	3,750,000.00			-	-	3,750,000.00	
	23	Perbaikan atap & kanopi gedung	30	meter	350,000.00	10,500,000.00	10,500,000.00	30	350,000.00	10,500,000.00	-		
	24	Pemeliharaan penerangan taman	4	titik	750,000.00	3,000,000.00	3,000,000.00	4	750,000.00	3,000,000.00	-		
	25	Biaya oporasional pembersihan kolam air terjun	12	Bulan	400,000.00	4,800,000.00	4,800,000.00	12	400,000.00	4,800,000.00	-		
	26	Jasa layanan sound system Indoor	6	kegiatan	2,000,000.00	12,000,000.00	12,000,000.00			-	-	12,000,000.00	
	27	Apresiasi Kinerja bantuan tim kerja sarana	12	bulan	400,000.00	4,800,000.00	4,800,000.00	12	400,000.00	4,800,000.00	-		
	28	pengadaan tandon	2	buah	2,500,000.00	5,000,000.00	5,000,000.00	2	2,500,000.00	5,000,000.00	-		
	28	Biaya Pengecatan Gedung Madrasah	2	Kegiatan	15,000,000.00	30,000,000.00			15,000,000.00	-	-		
	29	Pemeliharaan Ruang Olahraga dan Laboratorium IPA	2	Kegiatan	20,000,000.00	40,000,000.00			20,000,000.00	-	-		
	30	Perbaikan bangku panjang depan kelas	15	Buah	350,000.00	5,250,000.00			350,000.00	-	-		
	31	Perbaikan meubilair kelas	80	Unit	165,000.00	13,200,000.00			165,000.00	-	-		
	32	Perbaikan meubilair ruang guru dan kantor	85	Unit	85,000.00	7,225,000.00			85,000.00	-	-		
	33	Pemeliharaan kran air asrama dan wisma	1	Kegiatan	3,200,000.00	3,200,000.00			3,200,000.00	-	-		
	34	Perbaikan saringan dan pipa pembuangan air	5	Kegiatan	250,000.00	1,250,000.00			250,000.00	-	-		
	35	Perbaikan plat beton asrama dan gapura	1	Kegiatan	5,100,000.00	5,100,000.00			5,100,000.00	-	-		
	36	Pemeliharaan roda, rel pintu pagar dan plat jembatan	1	Kegiatan	2,500,000.00	2,500,000.00			2,500,000.00	-	-		
	37	Penggantian kanopi kelas 36 m x 1,6 m (Gedung C)	1	Kegiatan	21,750,000.00	21,750,000.00			21,750,000.00	-	-		
	38	Perbaikan engsel dan kunci pintu	36	Buah	300,000.00	10,800,000.00			300,000.00	-	-		

a	b	c	d	e	f = cxd	g	h	i	j = h x i	k = j - g	l
	39	Penggantian hurup papan nama madrasah area kolam	1	Kegiatan	7,500,000.00	7,500,000.00		7,500,000.00	-	-	
	40	Pemeliharaan Pintu Toilet	3	Kegiatan	2,000,000.00	6,000,000.00		2,000,000.00	-	-	
	41	Perbaikan Atap Bocor Gedung C	1	Kegiatan	3,500,000.00	3,500,000.00		3,500,000.00	-	-	
	42	Pemeliharaan Atap Gedung Smart Class dan Smar Library	4	Kegiatan	23,000,000.00	92,000,000.00		23,000,000.00	-	-	
	43	Pemeliharaan Personal Computer/Notebook	10	Unit	500,000.00	5,000,000.00		500,000.00	-	-	
	44	Biaya Cuci AC	70	Unit	90,000.00	6,300,000.00		90,000.00	-	-	
	45	Pemeliharaan AC	14	Unit	610,000.00	8,540,000.00		610,000.00	-	-	
	46	Biaya Perbaikan Instalasi CCTV	1	Kegiatan	9,600,000.00	9,600,000.00		9,600,000.00	-	-	
	47	Biaya Perbaikan AC	96	Unit	90,000.00	8,640,000.00		90,000.00	-	-	
	48	Biaya Perbaikan Mesin Fotocopy	1	Unit	9,305,000.00	9,305,000.00		9,305,000.00	-	-	
	49	Biaya Perbaikan Mesin Riso	1	Unit	2,000,000.00	2,000,000.00		2,000,000.00	-	-	
	50	Pembelian Meja Siswa	80	Unit	750,000.00	60,000,000.00		750,000.00	-	-	
	51	Pembelian Kursi Siswa	80	Unit	750,000.00	60,000,000.00		750,000.00	-	-	
		S U B T O T A L				734,897,500.00	316,237,500.00		218,010,000.00	- 98,227,500.00	
4	KESISWAAN										
	1	Panitia PPDB	1	Kegiatan		76,780,000.00	35,000,000.00	1	-	- 35,000,000.00	
	2	Matsama	1	Kegiatan	20,000,000.00	20,000,000.00	12,350,000.00	1	12,350,000.00	12,350,000.00	-
	3	Buku Panduan Matsama	500	Buah	35,000.00	17,500,000.00	5,000,000.00	143	35,000.00	5,000,000.00	-
	4	Raker Bersama	1	Kegiatan	20,000,000.00	20,000,000.00	15,000,000.00	1	15,000,000.00	15,000,000.00	-
	5	Soliasiasi Sekolah Ramah Anak	500	Orang	20,000.00	10,000,000.00	10,000,000.00	500	20,000.00	10,000,000.00	-
	6	Papan wicara	5	unit	1,000,000.00	5,000,000.00	5,000,000.00	5	1,000,000.00	5,000,000.00	-
	7	semarak 17 agustus	1	Kegiatan	10,000,000.00	10,000,000.00	10,000,000.00	1	10,000,000.00	10,000,000.00	-
	8	Pendampingan Siswa Keluar Madrasah (Organisasi)	1	Kegiatan	30,000,000.00	30,000,000.00	30,000,000.00	1	30,000,000.00	30,000,000.00	-
	9	Kartu Pelajar Siswa Kelas X	500	Orang	50,000.00	25,000,000.00	25,000,000.00	500	50,000.00	25,000,000.00	-
	10	Map Rapor Kelas X	500	Orang	80,000.00	40,000,000.00		80,000.00	-	-	
	11	Kertas Rapor Kelas X,XI, dan XII	33600	Lembar	1,000.00	33,600,000.00		1,000.00	-	-	
	12	Foto Raport Kelas X	500	Orang	20,000.00	10,000,000.00	10,000,000.00	500	20,000.00	10,000,000.00	-
	13	Foto Ijazah Kelas XII	490	Orang	30,000.00	14,700,000.00	14,700,000.00	490	30,000.00	14,700,000.00	-
	14	Map Ijazah	490	Orang	40,000.00	19,600,000.00	19,600,000.00	490	40,000.00	19,600,000.00	-
	15	Pembinaan Karakter Siswa Pengurus Organisasi	100	Orang	200,000.00	20,000,000.00	20,000,000.00	100	200,000.00	20,000,000.00	-
	16	Pembinaan Karakter Siswa Kelas X	400	Orang	200,000.00	80,000,000.00	80,000,000.00		-	- 80,000,000.00	
	17	Akomodasi Kunjungan Pembinaan Siswa	12	bulan	1,000,000.00	12,000,000.00	12,000,000.00	12	1,000,000.00	12,000,000.00	-
	18	Pelantikan Pengurus Intra & Ekstrakurikuler	1	Kegiatan	15,000,000.00	15,000,000.00	15,000,000.00	1	15,000,000.00	15,000,000.00	-
	19	Peralatan Pengawal karakter	1	Kegiatan	5,000,000.00	5,000,000.00	5,000,000.00	1	5,000,000.00	5,000,000.00	-
	20	Insentif Staff Wakil Kepala Madrasah	11	Orang	1,500,000.00	16,500,000.00	16,500,000.00		-	- 16,500,000.00	
	21	Insentif Piket Harian	55	Orang	1,000,000.00	55,000,000.00	55,000,000.00	55	1,000,000.00	55,000,000.00	-
	22	Aplikasi kesiswaan (SIPAKAR MADU)	1	Tahun	5,000,000.00	5,000,000.00	5,000,000.00	1	5,000,000.00	5,000,000.00	-
	23	Akhirusanah (Penamatan)	1	kegiatan	30,000,000.00	30,000,000.00	30,000,000.00	1	30,000,000.00	30,000,000.00	-
		S U B T O T A L				493,900,000.00	395,150,000.00		298,650,000.00	- 131,500,000.00	

a	b		c	d	e	f = cxd	g	h	i	j = h x i	k = j - g	l
5	HUMAS											
	1	Website MAN 2 Kota Makassar (Hosting dan Domain)	1	Tahun	4,000,000.00	4,000,000.00	4,000,000.00	1	4,000,000.00	4,000,000.00	-	
	2	Laporan, ATK Humas	12	Bulan	500,000.00	6,000,000.00	6,000,000.00	12	500,000.00	6,000,000.00	-	
	3	Storage Online/Offline SSD/Cloud Drive HUMAS	1	Unit	3,000,000.00	3,000,000.00	3,000,000.00	1	3,000,000.00	3,000,000.00	-	
	4	Bahan Media Publikasi	12	Bulan	1,500,000.00	18,000,000.00	18,000,000.00	12	1,500,000.00	18,000,000.00	-	
	5	Pengembangan Aplikasi Layanan Digital (Sipadu,M2M Evote,Ubagi)	4	Aplikasi	2,500,000.00	10,000,000.00	10,000,000.00	4	2,500,000.00	10,000,000.00	-	
	6	Professional Recording (Video Profil MAN 2 Kota Makassar 2024-2025)	1	Tahun	10,000,000.00	10,000,000.00	10,000,000.00	1	10,000,000.00	10,000,000.00	-	
	7	Professional Recording (MARS MAN 2 Kota Makassar Audio dan Video)	1	Tahun	10,000,000.00	10,000,000.00	10,000,000.00	1	10,000,000.00	10,000,000.00	-	
	8	Maintenance dan perawatan Videotron	1	Tahun	6,000,000.00	6,000,000.00	6,000,000.00			-	-	6,000,000.00
	9	Premium license software (Grafis) Adobe,Envato, dan Freepik	2	Kali	5,000,000.00	10,000,000.00	10,000,000.00			-	-	10,000,000.00
	10	Pemeliharaan konten website Madrasah dan social media	1	Tahun	27,000,000.00	27,000,000.00	27,000,000.00	1	27,000,000.00	27,000,000.00	-	
	11	Workshop Pelatihan Publikasi Madrasah	1	Kali	7,500,000.00	7,500,000.00	7,500,000.00	1	7,500,000.00	7,500,000.00	-	
	12	PDH Kit Humas	1	Kali	7,500,000.00	7,500,000.00	7,500,000.00	1	7,500,000.00	7,500,000.00	-	
	13	Laptop Operator	1	Unit	15,000,000.00	15,000,000.00	15,000,000.00	1	15,000,000.00	15,000,000.00	-	
	14	Drone	1	unit	15,000,000.00	15,000,000.00	15,000,000.00	1	15,000,000.00	15,000,000.00	-	
	15	Kamera 4k	2	Unit	25,000,000.00	50,000,000.00	50,000,000.00	2	25,000,000.00	50,000,000.00	-	
	16	saremonic	1	set	2,500,000.00	2,500,000.00	2,500,000.00	1	2,500,000.00	2,500,000.00	-	
	17	Tapflash Kartu Guru dan Pegawai	1	Tahun	15,000,000.00	15,000,000.00	15,000,000.00			-	-	15,000,000.00
	18	Transportasi /Operasional Humas dan Staff	12	Kali	500,000.00	6,000,000.00	6,000,000.00			-	-	6,000,000.00
	19	Cover PPDBM	1	Kali	500,000.00	500,000.00	500,000.00	1	500,000.00	500,000.00	-	
	20	Komunikasi Perwalian Siswa	567	kali	150,000.00	85,050,000.00	85,050,000.00		150,000.00	-	-	85,050,000.00
	21	Pembinaan dan Peningkatan Silaturrahmai	378	kali	150,000.00	56,700,000.00	56,700,000.00		150,000.00	-	-	56,700,000.00
	22	Penguatan Nilai-Nilai Karakter Nasionalisme	378	kali	150,000.00	56,700,000.00	56,700,000.00		150,000.00	-	-	56,700,000.00
	23	Pendampingan Siswa Keg. Luar Madrasah	189	kali	150,000.00	28,350,000.00	28,350,000.00		150,000.00	-	-	28,350,000.00
	24	Piket Tenaga Kependidikan PNS	120	kali	100,000.00	12,000,000.00	12,000,000.00		100,000.00	-	-	12,000,000.00
	25	Insentif PTT	6	12	2,000,000.00	144,000,000.00	105,000,000.00	1	105,000,000.00	105,000,000.00	-	
	26	Insentif Cleaning Service	7	12	2,000,000.00	168,000,000.00	116,000,000.00	1	116,000,000.00	116,000,000.00	-	
	27	Insentif Security	3	12	2,000,000.00	72,000,000.00	33,000,000.00	1	33,000,000.00	33,000,000.00	-	
	28	Insentif Penjaga Malam	1	12	2,000,000.00	24,000,000.00	24,000,000.00	1	24,000,000.00	24,000,000.00	-	
	29	Insentif Bujang Madrasah	1	12	2,000,000.00	24,000,000.00	12,000,000.00	1	12,000,000.00	12,000,000.00	-	
	30	Insentif Kebersihan PSBB & Boga	1	12	2,000,000.00	24,000,000.00	24,000,000.00		2,000,000.00	-	-	24,000,000.00
	31	Apresiasi Kinerja PTT, Cleaning & security	18	12	400,000.00	86,400,000.00	86,400,000.00	1	86,400,000.00	86,400,000.00	-	
	32	RAPBM	1	draf	15,000,000.00	15,000,000.00	15,000,000.00		15,000,000.00	-	-	15,000,000.00
	33	Persiapan Madrasah sadar bencana	1	kali	10,000,000.00	10,000,000.00	10,000,000.00		10,000,000.00	-	-	10,000,000.00
	34	Rapat kerja	1	kali	20,000,000.00	20,000,000.00	20,000,000.00	1	20,000,000.00	20,000,000.00	-	
	35	Pengembangan KKG/MGMP	10	1	1,000,000.00	10,000,000.00	10,000,000.00	10	1,000,000.00	10,000,000.00	-	
	36	Transport OUTPUT KKG/MGMP	1	1	3,500,000.00	3,500,000.00	3,500,000.00		3,500,000.00	-	-	3,500,000.00
	37	Belanja Jasa profesi untuk Nara sumber hospitality	1	kali	2,000,000.00	2,000,000.00	2,000,000.00	1	2,000,000.00	2,000,000.00	-	
	38	Sosialisasi madrasah	3	kali	15,000,000.00	45,000,000.00	45,000,000.00	2	15,000,000.00	30,000,000.00	-	15,000,000.00
	S U B T O T A L					1,064,700,000.00	934,700,000.00			624,400,000.00	-	343,300,000.00

a	b		c	d	e	f = cxd	g	h	i	j = h x i	k = j - g	l
6	PEMBINAAN OLIMPIADE DAN LOMBA										-	
	1	Matematika	1	tahun	20,000,000.00	20,000,000.00	20,000,000.00	1	213,500,000.00	213,500,000.00		PEMBINAAN OLIMPIADE DAN LOMBA
	2	Biologi	1	tahun	20,000,000.00	20,000,000.00	20,000,000.00					
	3	Kimia	1	tahun	20,000,000.00	20,000,000.00	20,000,000.00					
	4	Fisika	1	tahun	20,000,000.00	20,000,000.00	20,000,000.00					
	5	Geografi	1	tahun	20,000,000.00	20,000,000.00	20,000,000.00					
	6	Ekonomi	1	tahun	20,000,000.00	20,000,000.00	20,000,000.00					
	7	Bahasa Inggris	1	tahun	20,000,000.00	20,000,000.00	20,000,000.00					
	8	Olahraga	1	tahun	20,000,000.00	20,000,000.00	20,000,000.00					
	9	Lomba-Lomba Bidang Studi (Eksternal)	1	tahun	150,000,000.00	150,000,000.00	150,000,000.00					
		S U B T O T A L				310,000,000.00	213,500,000.00			213,500,000.00	-	
7	OSIM										-	
	1	Islamic M2M Ramadhan Competition (IMSAC)	1	Kegiatan	7,000,000.00	7,000,000.00	7,000,000.00	1	110,750,000.00	110,750,000.00		OSIM
	2	Seminar Pembinaan karakter	1	Kegiatan	2,000,000.00	2,000,000.00	2,000,000.00					
	3	PORSENI	1	Kegiatan	25,000,000.00	25,000,000.00	25,000,000.00					
	4	Madrasah Science and Social Competition (MSSC)	1	Kegiatan	5,000,000.00	5,000,000.00	5,000,000.00					
	5	Tour e-sport	1	Kegiatan	7,500,000.00	7,500,000.00	7,500,000.00					
	6	Latihan Dasar Kepemimpinan (LDK)	1	Kegiatan	10,000,000.00	10,000,000.00	6,000,000.00					
	7	Pelatihan	1	Kegiatan	12,000,000.00	12,000,000.00	12,000,000.00					
	8	Field Trip	1	Kegiatan	6,000,000.00	6,000,000.00	6,000,000.00					
	9	De'singiri	1	Kegiatan	25,000,000.00	25,000,000.00	25,000,000.00					
	10	Madrasah Millenial and Traditional Games (MMTG)	1	Kegiatan	5,000,000.00	5,000,000.00	5,000,000.00					
	11	Talkshown "Remaja Peduli Kesehatan"	1	Kegiatan	2,000,000.00	2,000,000.00	2,000,000.00					
	12	Pameran dan Pentas Seni	1	Kegiatan	5,000,000.00	5,000,000.00	5,000,000.00					
	13	Lomba Poster Digital	1	Kegiatan	2,000,000.00	2,000,000.00	2,000,000.00					
	14	Webinar "Level Up Your English"	1	Kegiatan	1,250,000.00	1,250,000.00	1,250,000.00					
		S U B T O T A L				114,750,000.00	110,750,000.00			110,750,000.00	-	
8	MAJELIS PERWAKILAN KELAS											
	1	Sosialisasi Organisasi MPK	1	kegiatan	1,300,000.00	1,300,000.00	1,300,000.00	1	17,800,000.00	17,800,000.00	-	MAJELIS PERWAKILAN KELAS
	2	Latihan Menejemen Parlemen Siswa (LMPS)	1	kegiatan	5,000,000.00	5,000,000.00	1,000,000.00					
	3	Membentuk Sikap Kepemimpinan Atau Upgreading	1	kegiatan	1,000,000.00	1,000,000.00	1,000,000.00					
	4	Pemilihan Ketua dan Wakil Ketua OSIM MAN 2 Kota Makasssar	1	kegiatan	3,000,000.00	3,000,000.00	3,000,000.00					
	5	Pemilihan Ketua dan Wakil Ketua MPK MAN 2 Kota Makasssar	1	kegiatan	500,000.00	500,000.00	500,000.00					
	6	Melaksanakan Laporan PertanggungJawaban (LPJ) OSIM MAN 2 Kota Makassar	2	kegiatan	1,500,000.00	3,000,000.00	3,000,000.00					
	7	Melaksanakan Laporan PertanggungJawaban (LPJ) MPK MAN 2 Kota Makassar	1	kegiatan	1,500,000.00	1,500,000.00	1,500,000.00					
	8	Rapat Penetapan Pengurus BAru seluruh Organisasi MAN 2 Kota Makassar	1	kegiatan	3,500,000.00	3,500,000.00	3,500,000.00					
	9	Rapat Kerja Seluruh Organisasi MAN 2 Kota Makassar	1	kegiatan	2,500,000.00	2,500,000.00	2,500,000.00					
	10	Penyebaran Angket Aspirasi	1	kegiatan	500,000.00	500,000.00	500,000.00					
		S U B T O T A L				21,800,000.00	17,800,000.00			17,800,000.00	-	

a	b		c	d	e	f = cxd	g	h	i	j = h x i	k = j - g	l
9	PASKIBRAKA											
	1	Perlengkapan pengibaran HUT 17	1	Set	3,000,000.00	3,000,000.00	3,000,000.00	1	34,415,000.00	34,415,000.00	-	PASKIBRAKA
	2	Diklatsar	1	Kegiatan	10,000,000.00	10,000,000.00	6,000,000.00					
	3	Upgrading	1	Kegiatan	1,500,000.00	1,500,000.00	1,500,000.00					
	4	Milad	1	Kegiatan	4,000,000.00	4,000,000.00	4,000,000.00					
	5	Bina Akrab	1	Kegiatan	3,500,000.00	3,500,000.00	3,500,000.00					
	6	Pengadaan Warles/Sound sistem	1	Set	3,000,000.00	3,000,000.00	3,000,000.00					
	7	Pengadaan Pedang Pora	1	Set	1,000,000.00	1,000,000.00	1,000,000.00					
	8	Latihan Karya Jurnalistik (LKJ )	1	Kegiatan	4,500,000.00	4,500,000.00	4,500,000.00					
	9	Saka Berkembang	1	Kegiatan	1,000,000.00	1,000,000.00	1,000,000.00					
	10	Perebutan Lambang	1	Kegiatan	800,000.00	800,000.00	800,000.00					
	11	Dana Awal LONTARA VOL 3	1	Kegiatan	5,000,000.00	5,000,000.00	5,000,000.00					
	12	Sosialisasi Tata Upacara Sekolah	1	Kegiatan	800,000.00	800,000.00	800,000.00					
	13	Air Minum Latihan Pengibaran	1	Kegiatan	315,000.00	315,000.00	315,000.00					
	S U B T O T A L					38,415,000.00	34,415,000.00			34,415,000.00	-	
10	KEAGAMAAN/IKRAMUL											
	1	Malam Bina Ilmu Iman dan Taqwa (MABIIT)	1	Kegiatan	4,000,000.00	4,000,000.00	4,000,000.00	1	78,000,000.00	78,000,000.00	-	KEAGAMAAN/IKRAMUL
	2	Kajian Internal (KITA)	6	Kegiatan	300,000.00	1,800,000.00						
	3	Musyawarah Anggota (MUSYAG)	1	Kegiatan	500,000.00	500,000.00						
	4	Seminar	1	Kegiatan	3,000,000.00	3,000,000.00	3,000,000.00	1				
	5	Tarbiyah	2	Kegiatan	300,000.00	600,000.00						
	6	Pelatihan Dakwah (PELDAK)	1	Kegiatan	4,000,000.00	4,000,000.00	4,000,000.00	1				
	7	Bakti Sosial (BAKSOS)	1	Kegiatan	500,000.00	500,000.00						
	8	Kerja Bakti	3	Kegiatan	100,000.00	300,000.00						
	9	Kartu Tanda Anggota (KTA)	1	Kegiatan	500,000.00	500,000.00						
	10	Bazar Olahraga	1	Kegiatan	500,000.00	500,000.00						
	11	Bazar Cafe	1	Kegiatan	2,000,000.00	2,000,000.00						
	12	Pelatihan Nasyid dan Qasidah	3	Kegiatan	500,000.00	1,500,000.00	1,500,000.00	3				
	13	Lomba Antar Rohis	1	Kegiatan	10,000,000.00	10,000,000.00	10,000,000.00	1				
	14	Upgrading	1	Kegiatan	2,500,000.00	2,500,000.00	2,500,000.00	1				
	15	Triwulan	1	Kegiatan	300,000.00	300,000.00						
	16	Laporan Pertanggungjawaban (LPJ)	1	Kegiatan	1,000,000.00	1,000,000.00	1,000,000.00	1				
	KEAGAMAAN											
	17	Maulid	1	Kegiatan	20,000,000.00	20,000,000.00	20,000,000.00	1				
	18	Isra Mi'raj	1	Kegiatan	15,000,000.00	15,000,000.00	15,000,000.00	1				
	19	Muharram	1	Kegiatan	4,000,000.00	4,000,000.00	4,000,000.00	1				
	20	Amaliyah Ramadhan	1	Kegiatan	13,000,000.00	13,000,000.00	13,000,000.00	1				
	S U B T O T A L					85,000,000.00	78,000,000.00			78,000,000.00	-	

a	b		c	d	e	f = cxd	g	h	i	j = h x i	k = j - g	l
11	KARYA ILMIAH REMAJA											
	1	Wisata Ilmiah	1	Kegiatan	4,000,000.00	4,000,000.00	4,000,000.00	1	42,000,000.00	42,000,000.00	-	KARYA ILMIAH REMAJA
	2	Temu & Presentasi KTI	1	Kegiatan	2,500,000.00	2,500,000.00	2,500,000.00					
	3	Workshop KTI	1	Kegiatan	2,000,000.00	2,000,000.00	2,000,000.00					
	4	Seminar KTI	1	Kegiatan	2,500,000.00	2,500,000.00	2,500,000.00					
	5	Upgrading	1	Kegiatan	2,000,000.00	2,000,000.00	2,000,000.00					
	6	Laporan Pertanggungjawaban (LPJ)	1	Kegiatan	2,500,000.00	2,500,000.00	2,500,000.00					
	7	Pembuatan Mading Offline	1	Kegiatan	1,500,000.00	1,500,000.00	1,500,000.00					
	8	Antologi Cerpen	1	Kegiatan	2,000,000.00	2,000,000.00	2,000,000.00					
	9	Penerbitan Buletin As-Salam	1	Kegiatan	2,500,000.00	2,500,000.00	2,500,000.00					
	10	Seminar Desain Grafis	1	Kegiatan	2,000,000.00	2,000,000.00	2,000,000.00					
	11	Lomba Mading	1	Kegiatan	1,500,000.00	1,500,000.00	1,500,000.00					
	12	Diklat KIR	1	Kegiatan	3,000,000.00	3,000,000.00	3,000,000.00					
	13	OPSI/MYRES/KRESNA	1	Kegiatan	15,000,000.00	15,000,000.00	15,000,000.00					
	14	Lomba Poster Digital	1	Kegiatan	2,000,000.00	2,000,000.00	2,000,000.00					
	15	Sertifikat	1	Kegiatan	1,000,000.00	1,000,000.00	1,000,000.00					
		S U B T O T A L				46,000,000.00	42,000,000.00			42,000,000.00	-	
12	PMR											
	1	DIKLATSAR (Indoor/Outdoor)	2	Kegiatan	5,000,000.00	10,000,000.00	6,000,000.00	1	39,537,000.00	39,537,000.00	-	PMR
	2	UPGRADING	1	Kegiatan	3,000,000.00	3,000,000.00	3,000,000.00					
	3	Bakti Sosial (BAKSOS)	1	Kegiatan	3,000,000.00	3,000,000.00	3,000,000.00					
	4	Donor Darah (DODAR)	1	Kegiatan	2,000,000.00	2,000,000.00	2,000,000.00					
	5	Bazaar	1	Kegiatan	500,000.00	500,000.00	500,000.00					
	6	WiraFest (LATGAB)	1	Kegiatan	18,737,000.00	18,737,000.00	18,737,000.00					
	7	Screening	1	Kegiatan	1,000,000.00	1,000,000.00	1,000,000.00					
	8	Latihan Rutin (LARUT)	1	Kegiatan	300,000.00	300,000.00	300,000.00					
	9	Pengadaan Tenda dan Kelengkapan	1	unit	5,000,000.00	5,000,000.00	5,000,000.00					
		S U B T O T A L				43,537,000.00	39,537,000.00			39,537,000.00	-	
13	PIK-R											
	1	Pendidikan dan Pelatihan (DIKLAT)	1	Kegiatan	4,250,000.00	4,250,000.00	250,000.00	1	12,150,000.00	12,150,000.00	-	PIK-R
	2	Seminar	1	Kegiatan	2,000,000.00	2,000,000.00	2,000,000.00					
	3	Web Seminar (WEBINAR)	1	Kegiatan	800,000.00	800,000.00	800,000.00					
	4	Upgrading Pengurus	1	Kegiatan	5,000,000.00	5,000,000.00	5,000,000.00					
	5	Pelatihan Konselor dan Pendidik Sebaya	1	Kegiatan	1,300,000.00	1,300,000.00	1,300,000.00					
	6	Mading "Information Centre"	1	Kegiatan	300,000.00	300,000.00	300,000.00					
	7	Yearbook Organisasi	1	Kegiatan	500,000.00	500,000.00	500,000.00					
		S U B T O T A L				14,150,000.00	12,150,000.00			12,150,000.00	-	



a		b	c	d	e	f = cxd	g	h	i	j = h x i	k = j - g	l
14		PRAMUKA										
	1	Kemesraan { kemah bersama kawan }	1	Kegiatan	7,000,000.00	7,000,000.00	7,000,000.00	1	72,800,000.00	72,800,000.00	-	PRAMUKA
	2	Latihan Dasar Kepemimpinan {LDK }	1	Kegiatan	3,000,000.00	3,000,000.00	3,000,000.00					
	3	penerimaan Tamu Ambalan (PTAB)	1	Kegiatan	12,000,000.00	12,000,000.00	8,000,000.00					
	4	penerimaan Tamu Ambalan (PTAB) outdoor	1	Kegiatan	3,000,000.00	3,000,000.00	3,000,000.00					
	5	Pencapaian tingkat dan TKK	2	Kegiatan	1,000,000.00	2,000,000.00	2,000,000.00					
	6	Latihan rutin	12	Kegiatan	500,000.00	6,000,000.00	6,000,000.00					
	7	peringatan hari pramuka	1	Kegiatan	500,000.00	500,000.00	500,000.00					
	8	Pembenahan Sanggar	1	Kegiatan	300,000.00	300,000.00	300,000.00					
	9	Spectrum	1	Kegiatan	40,000,000.00	40,000,000.00	40,000,000.00					
	10	Milad Ambalan	1	Kegiatan	3,000,000.00	3,000,000.00	3,000,000.00					
		S U B T O T A L				76,800,000.00	72,800,000.00			72,800,000.00	-	
15		FOTOGRAFI DAN JURNALISTIK										
	1	Diklatsar	1	Kegiatan	4,000,000.00	4,000,000.00	-	1	64,550,000.00	64,550,000.00	-	FOTOGRAFI DAN JURNALISTIK
	2	Lomba Eksternal	10	Kegiatan	500,000.00	5,000,000.00	5,000,000.00					
	3	Lomba Fotografi	1	Kegiatan	5,000,000.00	5,000,000.00	5,000,000.00					
	4	Seminar Fotografi	1	Kegiatan	3,000,000.00	3,000,000.00	3,000,000.00					
	5	Perawatan Sarana Dan Prasarana	1	Kegiatan	5,000,000.00	5,000,000.00	5,000,000.00					
	6	Upgrading	1	Kegiatan	5,000,000.00	5,000,000.00	5,000,000.00					
	7	Transport Coach Dan Pelatih (Pelatih Eksternal)	12	Kegiatan	500,000.00	6,000,000.00	6,000,000.00					
	8	Studi Lapangan	2	Kegiatan	2,000,000.00	4,000,000.00	4,000,000.00					
	9	Ngabuburit Bersama	1	Kegiatan	2,000,000.00	2,000,000.00	2,000,000.00					
	10	Podcast/Talkshow	6	Kegiatan	300,000.00	1,800,000.00	1,800,000.00					
	11	Konten Madrasah	5	Kegiatan	500,000.00	2,500,000.00	2,500,000.00					
	12	Peliputan Matsama	1	Kegiatan	500,000.00	500,000.00	500,000.00					
	13	Peliputan Akhirussanah	1	Kegiatan	300,000.00	300,000.00	300,000.00					
	14	Properti Photo Booth	1	Sarana	2,000,000.00	2,000,000.00	2,000,000.00					
	15	Inventaris Studio	1	Sarana	5,000,000.00	5,000,000.00	5,000,000.00					
	16	Majalah M2M Beraksi	6	Sarana	1,000,000.00	6,000,000.00	6,000,000.00					
	17	Cctv	1	Sarana	450,000.00	450,000.00	450,000.00					
	18	Set Alat Multimedia	1	Sarana	2,500,000.00	2,500,000.00	2,500,000.00					
	19	Gimbal Feiyu G6 Max, Kamera Sony A6500	1	Sarana	24,000,000.00	24,000,000.00	24,000,000.00					
	20	Background Foto Studio	1	Sarana	5,000,000.00	5,000,000.00	5,000,000.00					
	21	Clip On Mic	1	Sarana	2,500,000.00	2,500,000.00	2,500,000.00					
	22	Bingkai Pameran	1	Sarana	500,000.00	500,000.00	500,000.00					
	23	Dekorasi Studio	1	Sarana	500,000.00	500,000.00	500,000.00					
		S U B T O T A L				92,550,000.00	88,550,000.00			64,550,000.00	-	

a	b		c	d	e	f = cxd	g	h	i	j = h x i	k = j - g	l
16	SENI											
	1	Topeng Kayu	220	buah	50,000.00	11,000,000.00	11,000,000.00	1	11,000,000.00	11,000,000.00	-	SENI
	2	Lemari Aluminium Kaca	2	unit	2,000,000.00	4,000,000.00	4,000,000.00					
	3	AC	1	unit	5,000,000.00	5,000,000.00	5,000,000.00					
		S U B T O T A L				20,000,000.00	16,000,000.00			11,000,000.00	- 5,000,000.00	
17	PERPUSTAKAAN										-	
	1	Kursi Furtura	12	buah	350,000.00	4,200,000.00	4,200,000.00	12	350,000.00	4,200,000.00	-	PERPUSTAKAAN
	2	Sarung Kursi	12	buah	85,000.00	1,020,000.00	1,020,000.00	12	85,000.00	1,020,000.00	-	
	3	Satu Set Meja Kain Gorden Jendela	42	Meter	50,000.00	2,100,000.00	2,100,000.00	42	50,000.00	2,100,000.00	-	
	4	Taplak Meja Besar (TV smart)	3	Buah	285,000.00	855,000.00	855,000.00	3	285,000.00	855,000.00	-	
	5	Taplak Meja Oshin	5	Buah	165,000.00	825,000.00	825,000.00	5	165,000.00	825,000.00	-	
	6	Taplak Meja Kerja	4	Buah	325,000.00	1,300,000.00	1,300,000.00	4	325,000.00	1,300,000.00	-	
	7	Ongkos Jahit (1 Orang)	42	Meter	30,000.00	1,260,000.00	1,260,000.00	42	30,000.00	1,260,000.00	-	
	8	Karpet Untuk satu Orang	120	Meter	145,000.00	17,400,000.00	17,400,000.00	120	145,000.00	17,400,000.00	-	
	9	Rak Majalah	1	Buah	1,600,000.00	1,600,000.00	1,600,000.00	1	1,600,000.00	1,600,000.00	-	
	10	Kursi Tamu	2	Buah	421,900.00	843,800.00	843,800.00	2	421,900.00	843,800.00	-	
	11	meja tamu	1	Buah	474,000.00	474,000.00	474,000.00	1	474,000.00	474,000.00	-	
	12	Rak dinding Buku	6	Buah	500,000.00	3,000,000.00	3,000,000.00	6	500,000.00	3,000,000.00	-	
	13	Wallpaper Dinding	100	Meter	60,000.00	6,000,000.00	6,000,000.00	100	60,000.00	6,000,000.00	-	
	14	Cat Plafond Warna Putih	2	Buah	1,000,000.00	2,000,000.00	2,000,000.00	2	1,000,000.00	2,000,000.00	-	
	15	kuas dan amplas dll	1	Buah	600,000.00	600,000.00	600,000.00	1	600,000.00	600,000.00	-	
	16	ongkos kerja tukang	1	orang	5,200,000.00	5,200,000.00	5,200,000.00	1	5,200,000.00	5,200,000.00	-	
	18	bunga besar dan pot besar	1	Buah	3,500,000.00	3,500,000.00	3,500,000.00	1	3,500,000.00	3,500,000.00	-	
	19	bunga gantung dll	1	Buah	3,000,000.00	3,000,000.00	3,000,000.00	1	3,000,000.00	3,000,000.00	-	
	20	benner (komitmen u/ melak.skap.kerja (5R)	1	Buah	300,000.00	300,000.00	300,000.00	1	300,000.00	300,000.00	-	
	21	bener (sikap kerja (5-R)	1	Buah	300,000.00	300,000.00	300,000.00	1	300,000.00	300,000.00	-	
	22	taplaklah langkuhku cerminan nilai sikap ku (5-R)	1	Buah	300,000.00	300,000.00	300,000.00	1	300,000.00	300,000.00	-	
	23	benner (sistem pelayanan serkulasi, 1. tertutup dan 2. terbuka)	1	Buah	300,000.00	300,000.00	300,000.00	1	300,000.00	300,000.00	-	
	24	benner (jenis-jenis peminjaman, 1. peminjaman, 2. jangka pendek, 3. jangka.pjng	1	Buah	300,000.00	300,000.00	300,000.00	1	300,000.00	300,000.00	-	
	26	printer l3110 epson (photo copy)	1	Buah	3,500,000.00	3,500,000.00	3,500,000.00	1	3,500,000.00	3,500,000.00	-	
	27	perbaikan labtob, 1. ganti keyboar, 2. ganti hardisk	1	Buah	800,000.00	800,000.00	800,000.00	1	800,000.00	800,000.00	-	
	28	ring (gorden)	1	Buah	300,000.00	300,000.00	300,000.00	1	300,000.00	300,000.00	-	
	29	rel 3 batang (gorden)	1	Buah	375,000.00	375,000.00	375,000.00	1	375,000.00	375,000.00	-	
	30	struktur organisasi perpustakaan	1	Buah	2,000,000.00	2,000,000.00	2,000,000.00	1	2,000,000.00	2,000,000.00	-	
		S U B T O T A L				63,652,800.00	63,652,800.00			63,652,800.00	-	

a	b		c	d	e	f = cxd	g	h	i	j = h x i	k = j - g	l
18	BK											
	1	Kunjungan rumah	1	tahun	3,000,000.00	3,000,000.00	3,000,000.00	1	3,000,000.00	3,000,000.00	-	Bimbingan Konseling (BK)
	2	Layanan penempatan kelas X	1	Kegiatan	5,000,000.00	5,000,000.00	5,000,000.00	1	5,000,000.00	5,000,000.00	-	
	3	Layanan Bimbingan siswa untuk sekolah lanjutan/karir	1	Kegiatan	5,000,000.00	5,000,000.00	5,000,000.00	1	5,000,000.00	5,000,000.00	-	
	4	Layanan pemilihan mata pelajaran kelas X - XI	1	Kegiatan	5,000,000.00	5,000,000.00	5,000,000.00	1	5,000,000.00	5,000,000.00	-	
	5	PrinterL3210	1	unit	3,000,000.00	3,000,000.00	3,000,000.00	1	3,000,000.00	3,000,000.00	-	
		SUB TOTAL				21,000,000.00	21,000,000.00			21,000,000.00	-	
19	OLAHRAGA											
	1	Bola Basket	4	Buah	500,000.00	2,000,000.00	2,000,000.00	1	10,425,000.00	10,425,000.00	-	OLAHRAGA
	2	Boal Volley	4	Buah	500,000.00	2,000,000.00	2,000,000.00					
	3	Net Bola Volley	3	Buah	500,000.00	1,500,000.00	1,500,000.00					
	4	Net Sepak Takrow	1	Buah	300,000.00	300,000.00	300,000.00					
	5	Net Bulu Tangkis	2	Buah	300,000.00	600,000.00	600,000.00					
	6	Net Tennis Meja	2	Buah	200,000.00	400,000.00	400,000.00					
	7	Lampu Indoor	3	Buah	1,500,000.00	4,500,000.00	4,500,000.00					
	8	Printer Epson	1	Buah	2,500,000.00	2,500,000.00	2,500,000.00					
	9	Sound Sistem	1	set	4,000,000.00	4,000,000.00	4,000,000.00					
	10	Kabel lampu Indoor	50	Meter	12,500.00	625,000.00	625,000.00					
		SUB TOTAL				18,425,000.00	10,425,000.00			10,425,000.00	-	
20	LAB. FISIKA											
	1	Perbaikan Alat-Alat Laboratorium Basic Meter	5	buah	200,000.00	1,000,000.00	1,000,000.00	5	200,000.00	1,000,000.00	-	Laboratorium Fisika
	2	Perbaikan Alat-Alat Laboratorium Jangka Sorong	10	buah	200,000.00	2,000,000.00	2,000,000.00	10	200,000.00	2,000,000.00	-	
	3	Perbaikan Alat-Alat Laboratorium Micrometer Sekrup	10	buah	200,000.00	2,000,000.00	2,000,000.00	10	200,000.00	2,000,000.00	-	
	4	Perbaikan Alat-Alat Laboratorium Generator	5	buah	200,000.00	1,000,000.00	1,000,000.00	5	200,000.00	1,000,000.00	-	
	5	Perbaikan Alat-Alat Laboratorium Neraca Ohaus	5	buah	200,000.00	1,000,000.00	1,000,000.00	5	200,000.00	1,000,000.00	-	
	6	Gorden Dan Relnya	2	set	1,500,000.00	3,000,000.00	3,000,000.00	2	1,500,000.00	3,000,000.00	-	
	7	Ac 2 Pk	1	buah	7,000,000.00	7,000,000.00	7,000,000.00		7,000,000.00	-	-	7,000,000.00
	8	Printer Yg Ada Scan	1	buah	3,500,000.00	3,500,000.00	3,500,000.00	1	3,500,000.00	3,500,000.00	-	Laboratorium Fisika
	9	Label, Isolasi,Kertas,Buku, Tissue, Sanitaizer, Pengharum Ruangan, Sabun, Serbet, Dll	1	set	500,000.00	500,000.00	500,000.00	1	500,000.00	500,000.00	-	
	10	Stopwach Diamond	3	buah	900,000.00	2,700,000.00	2,700,000.00	3	900,000.00	2,700,000.00	-	
	11	Lemari Bahan	1	buah	5,000,000.00	5,000,000.00	5,000,000.00	1	5,000,000.00	5,000,000.00	-	
	12	Perbaikan Lemari Kaca	1	buah	200,000.00	200,000.00	200,000.00	1	200,000.00	200,000.00	-	
		SUB TOTAL				28,900,000.00	22,900,000.00			21,900,000.00	-	7,000,000.00



a		b	c	d	e	f = cxd	g	h	i	j = h x i	k = j - g	l
23	PRAKARYA											
	1	Kompor Gas	1	buah	550,000.00	550,000.00	550,000.00	1	3,700,000.00	3,700,000.00	-	PRAKARYA
	2	Mixer	1	buah	500,000.00	500,000.00	500,000.00					
	3	Blender Bumbu	1	buah	340,000.00	340,000.00	340,000.00					
	4	Wajan	2	buah	125,000.00	250,000.00	250,000.00					
	5	Panci Dadar Teflon	4	buah	100,000.00	400,000.00	400,000.00					
	6	Piring Ceper	6	buah	25,000.00	150,000.00	150,000.00					
	7	Sendok Makan	2	lusin	35,000.00	70,000.00	70,000.00					
	8	Baskom Stainless Steel	2	buah	135,000.00	270,000.00	270,000.00					
	9	Biaya Bahan Praktek	24	kelas	200,000.00	4,800,000.00	4,800,000.00					
	10	Gas Elpiji	30	biji	25,000.00	750,000.00	750,000.00					
	11	Pisau Kerja	24	buah	15,000.00	360,000.00	360,000.00					
	12	Regulator	4	biji	85,000.00	340,000.00	340,000.00					
	13	Service Kulkas	2	buah	400,000.00	800,000.00	800,000.00					
	14	Service Kompor	3	buah	40,000.00	120,000.00	120,000.00					
		S U B T O T A L				9,700,000.00	3,700,000.00			3,700,000.00	-	
24	UKS											
	1	Bed Hospital	2	Unit	2,350,000.00	4,700,000.00	4,700,000.00	2	2,350,000.00	4,700,000.00	-	UKS
	2	Obat	1	tahun	5,000,000.00	5,000,000.00			5,000,000.00	-	-	
		S U B T O T A L				9,700,000.00	4,700,000.00			4,700,000.00	-	
25	LAB BAHASA											
	1	Pembinaan English Club	32	Pertemuan	100,000.00	3,200,000.00	3,200,000.00	32	100,000.00	3,200,000.00	-	LAB BAHASA
	2	Pembinaan Japanish Club	32	Pertemuan	100,000.00	3,200,000.00	3,200,000.00	32	100,000.00	3,200,000.00	-	
	3	Pembinaan Arabic Club	32	Pertemuan	100,000.00	3,200,000.00	3,200,000.00	32	100,000.00	3,200,000.00	-	
	4	Pembinaan Bhs Non Club	32	Pertemuan	150,000.00	4,800,000.00	4,800,000.00	32	150,000.00	4,800,000.00	-	
	5	English Summer Camp	1	Kegiatan	7,000,000.00	7,000,000.00	7,000,000.00	1	7,000,000.00	7,000,000.00	-	
	6	Arabic Camp	1	Kegiatan	7,000,000.00	7,000,000.00	7,000,000.00	1	7,000,000.00	7,000,000.00	-	
	7	BUNKASAI	1	Kegiatan	10,000,000.00	10,000,000.00	10,000,000.00	1	10,000,000.00	10,000,000.00	-	
	8	SHODOU (Kaligrafi Huruf Jepang)	1	Kegiatan	3,500,000.00	3,500,000.00	3,500,000.00	1	3,500,000.00	3,500,000.00	-	
	9	Pembinaan Persiapan Lomba	1	Paket	4,000,000.00	4,000,000.00	4,000,000.00	1	4,000,000.00	4,000,000.00	-	
	10	Peringatan Bulan Bahasa	1	Kegiatan	15,000,000.00	15,000,000.00	15,000,000.00	1	15,000,000.00	15,000,000.00	-	
	11	AC 2 PK	1	Unit	6,500,000.00	6,500,000.00	6,500,000.00		6,500,000.00	-	- 6,500,000.00	
	12	Referensi Bahan Ajar	1	Paket	10,000,000.00	10,000,000.00	10,000,000.00	1	10,000,000.00	10,000,000.00	-	LAB BAHASA
	13	Sound System	1	Paket	5,000,000.00	5,000,000.00	5,000,000.00	1	5,000,000.00	5,000,000.00	-	
	14	Maintanance	1	Paket	2,300,000.00	2,300,000.00	2,300,000.00	1	2,300,000.00	2,300,000.00	-	
		S U B T O T A L				84,700,000.00	78,700,000.00			78,200,000.00	- 6,500,000.00	
27	ROBOTIC											
	1	Pengadaan alat & bahan praktek robotic	1	tahun	10,000,000.00	10,000,000.00			10,000,000.00	-	-	ROBOTIC
	2	International Roboric Competition	1	tahun	35,000,000.00	35,000,000.00	30,000,000.00	1	30,000,000.00	30,000,000.00	-	
	3	Honor Instruktur	1	tahun	5,000,000.00	5,000,000.00	5,000,000.00	1	5,000,000.00	5,000,000.00	-	
	4	Lemari / box penyimpanan alat - alat robotic	2	buah	1,500,000.00	3,000,000.00	3,000,000.00	2	1,500,000.00	3,000,000.00	-	
	5	workhsop & pelatihan	1	tahun	3,000,000.00	3,000,000.00	3,000,000.00	1	3,000,000.00	3,000,000.00	-	
		S U B T O T A L				56,000,000.00	41,000,000.00			41,000,000.00	-	

a	b		c	d	e	f = cxd	g	h	i	j = h x i		k = j - g		l
27	LAB KOMPUTER													
	1	Biaya Maintenance komputer dan jaringan	12	bulan	1,000,000.00	12,000,000.00	12,000,000.00	1	108,200,000.00	108,200,000.00	-		LAB KOMPUTER	
	2	Pembenahan Lab Koputer	1	Paket	3,000,000.00	3,000,000.00	3,000,000.00							
	3	pengadaan peralatan pendukung ruangan IT centre	1	Paket	35,000,000.00	35,000,000.00	35,000,000.00							
	4	Pengadaan Kursi guru	1	unit	700,000.00	700,000.00	700,000.00							
	5	Perbaikan Rak sepatu	1	unit	500,000.00	500,000.00	500,000.00							
	6	Penggantian SSD Aula 1 dan 2	80	Pcs	350,000.00	28,000,000.00	28,000,000.00							
	7	Pembenahan ruang IT Centre dan Smart Library	1	Paket	35,000,000.00	35,000,000.00	35,000,000.00							
	SUB TOTAL					114,200,000.00	108,200,000.00			108,200,000.00	-			
28	AULA PSBB & WISMA													
	AULA PSBB													
	1	Pengadaan Computer Duduk	1	Unit	6,000,000.00	6,000,000.00	6,000,000.00	1	6,000,000.00	6,000,000.00	-		AULA PSBB & WISMA	
	2	Pengadaan Printer Merek Epson	1	Unit	3,000,000.00	3,000,000.00	3,000,000.00	1	3,000,000.00	3,000,000.00	-			
	3	Pengadaan Ac 2,Pk Untuk Psbb Hall	5	Unit	4,000,000.00	20,000,000.00	20,000,000.00		4,000,000.00	-	-	20,000,000.00		
	4	Perbaikan Atap / Flafon Bagian Blakang Lt,2	1	Kegiatan	10,000,000.00	10,000,000.00	10,000,000.00	1	10,000,000.00	10,000,000.00	-		AULA PSBB & WISMA	
	WISMA										-			
	1	Perbaikan Plafon Wisma Man 2 Kota Makassar	1	Kegiatan	10,000,000.00	10,000,000.00	8,000,000.00	1	8,000,000.00	8,000,000.00	-			
	SUB TOTAL					49,000,000.00	47,000,000.00			27,000,000.00	-	20,000,000.00		
29	PROGRAM RISET SAINS & HUMANIORA													
	1	Pelatihan Dan Pemimbingan Riset Tingkat Nasional Dan Internasional	20	Kegiatan	1,000,000.00	20,000,000.00	20,000,000.00	20	1,000,000.00	20,000,000.00	-		PROGRAM RISET SAINS & HUMANIORA	
	2	Penelitian LapanganAtau Pengambilan Data	20	Kegiatan	500,000.00	10,000,000.00	10,000,000.00	20	500,000.00	10,000,000.00	-			
	3	Publikasi Jurnal	20	Kegiatan	500,000.00	10,000,000.00	10,000,000.00	20	500,000.00	10,000,000.00	-			
	4	Pendampingan Siswa Kegiatan Pengambilan Sampel Penelitian	10	Kegiatan	500,000.00	5,000,000.00	5,000,000.00	10	500,000.00	5,000,000.00	-			
	5	Penggunaan Lab Penelitian	10	Kegiatan	2,000,000.00	20,000,000.00	20,000,000.00	10	2,000,000.00	20,000,000.00	-			
	6	Pelatihan Lomba2 tingkat nasional dan internasional	6	Kegiatan	2,000,000.00	12,000,000.00	12,000,000.00	6	2,000,000.00	12,000,000.00	-			
	7	Kegiatan sosial siswa	1	Kegiatan	3,000,000.00	3,000,000.00	3,000,000.00	1	3,000,000.00	3,000,000.00	-			
	8	Insentif Pengawas ASAS semester 2 dan 4	2	Kegiatan	3,000,000.00	6,000,000.00	6,000,000.00	2	3,000,000.00	6,000,000.00	-			
	9	Pendampingan siswa kegiatan lomba di tingkat nasional	4	Kegiatan	2,000,000.00	8,000,000.00	8,000,000.00	4	2,000,000.00	8,000,000.00	-			
	SUB TOTAL					94,000,000.00	94,000,000.00			94,000,000.00	-			
30	KEGIATAN KOMITE													
	1	Transport Wakil Sekertaris dan Wakil Bendahara	2	12	1,500,000.00	36,000,000.00	36,000,000.00			-	-	36,000,000.00	KEGIATAN KOMITE	
	2	Sosialisasi Prog.Madrasah/Wawancara	1	kegiatan	50,000,000.00	50,000,000.00	50,000,000.00	1	50,000,000.00	50,000,000.00	-			
	3	Konsumsi Rapat Komite	12	kali	1,500,000.00	18,000,000.00	18,000,000.00	6	1,500,000.00	9,000,000.00	-	9,000,000.00		
	4	Penggandaan laporan Komite	2	kali	2,000,000.00	4,000,000.00	4,000,000.00	2	2,000,000.00	4,000,000.00	-			
	5	Pengadaan ATK dan Kebutuhan Rutin Sekretariat	1	tahun	10,000,000.00	10,000,000.00	10,000,000.00	1	5,000,000.00	5,000,000.00	-	5,000,000.00		
	6	Transport Rapat Pengurus Komite	12	28	150,000.00	50,400,000.00	50,400,000.00	-		-	-	50,400,000.00		
	7	Rapat kerja tahunan pengurus	1	kali	10,000,000.00	10,000,000.00	10,000,000.00	1	10,000,000.00	10,000,000.00	-			
	8	Pengadaan Paket Lebaran	150	orang	250,000.00	37,500,000.00	37,500,000.00	-	-	-	-	37,500,000.00		
	SUB TOTAL					215,900,000.00	215,900,000.00			78,000,000.00	-	137,900,000.00		

a	b	c	d	e	f = cxd	g	h	i	j = h x i	k = j - g	l
ALOKASI ANGGARAN RKAM PERUBAHAN/REVISI - DANA INFAK TA. 2025											
1	Bimbingan Belajar Tes Kemampuan Akademik (TKA) Siswa Kelas XII		Siswa				501	300,000.00	150,300,000.00	150,300,000.00	ALOKASI ANGGARAN RKAM PERUBAHAN/REVISI - DANA INFAK TA. 2025
2	Pemeliharaan Gedung Madrasah		Ls				1	107,352,500.00	107,352,500.00	107,352,500.00	
3	Pengadaan Pendingin Udara (AC) Ruang Kelas Kapasitas 2 PK + Instalasi		Unit				6	8,700,000.00	52,200,000.00	52,200,000.00	
S U B T O T A L					-	-			309,852,500.00	309,852,500.00	
T O T A L					6,002,684,300.00	3,860,684,300.00			3,860,684,300.00	-	

Makassar,     September 2025

TIM ANGGARAN MAN 2 KOTA MAKASSAR - DANA KOMITE INFAK/SUMBANGAN

Disahkan Oleh:

1.

Kesekretariatan / Kantor

Dr. Ulfiani Rahman, M.Si.

Yuyun Miscashanti, S.E. (Plt. Kaur. TU)
2.

Bidang Pendidikan dan Riset

Prof. Dr. Eng. Ir. Jalaluddin, S.T., M.T.

Nursakinah, S.Pd., M.Pd. (Wakamad Kurikulum)

Dr. Hj. Darmawati, S.Ag., M.Pd. (Kepala MAN 2 Kota Makassar)
3.

Bidang Sarana dan Prasarana

H. Andi Muhammad Hatta Tajang, S.P., M.M.

Drs. Jamaluddin, M.PdI. (Wakamad Saprass)

Prof. Dr. H. A. Marjuni, M.Pd.I. (Ketua Komite)
4.

Bidang Kerjasama, Humas, dan Alumni

Muhammad Akbar Rasjid, S.T.

Hasan Basri, S.Pd.I., M.Pd.I. (Wakamad Humas)

Prof. dr. Firdaus Hamid, Ph.D., Sp.MK(K) - Sekretaris Komite
- Muhammad Yunus Achmad, S.Pd. (Wakamad Kesiswaan)