



# REVENUE INSIGHTS DASHBOARD

## AtliQ Hotels Analysis



Filter By City

All

Filter By Room Type

All

Filter By Hotels

All

Filter By Month

May 23

Jun 23

Jul 23

19

20

21

22

23

24

25

26

27

28

29

30

31

Filter By Week No.

Revenue

1.69bn

↑ 0.00

Occupancy %

57.79%

↑ 0.00

RevPAR

7,337

↑ 0.00

ADR

12,696

↑ 0.00

DSRN

2,528

↑ 0.00

Realisation %

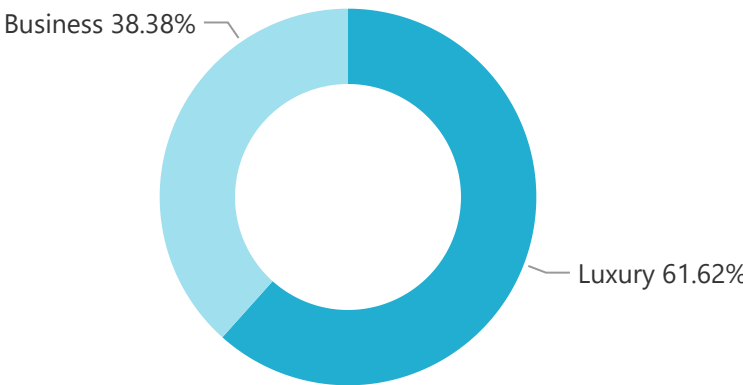
70.14%

↓ 0.00

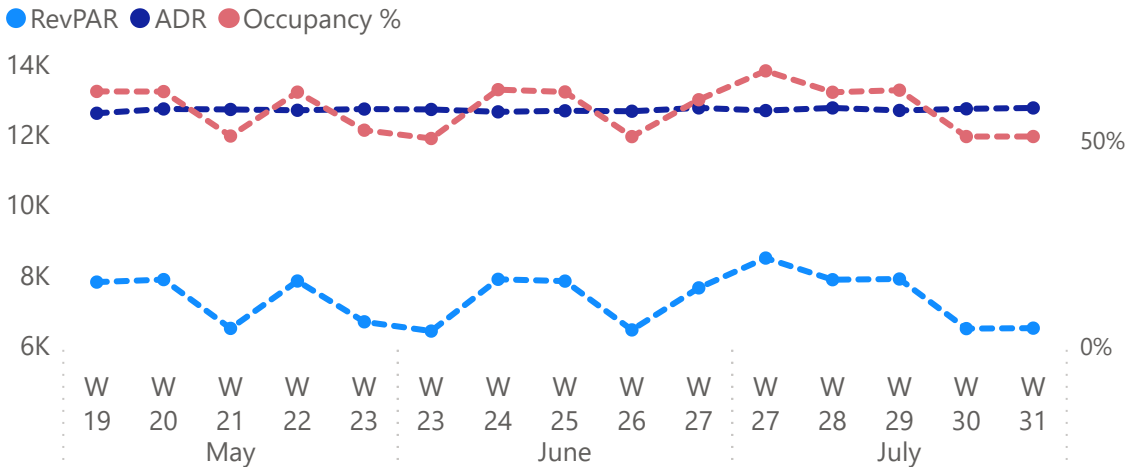
% Values in bottom are Week on Week Change

day_type	RevPAR	Occupancy %	ADR	Realisation %
Weekday	7,082.53	55.85%	12,682.41	69.94%
Weekend	7,971.63	62.64%	12,725.49	70.59%
Total	7,336.56	57.79%	12,695.75	70.14%

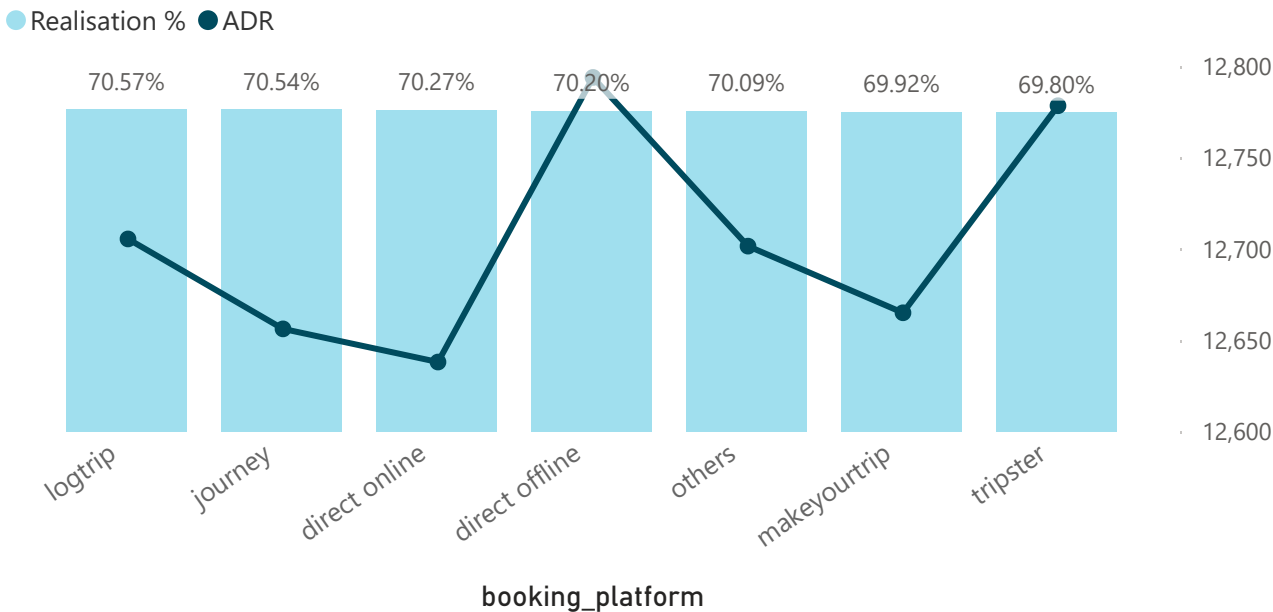
% Revenue by category



Trends by Key Matrix



Realisation % and ADR by booking\_platform



property_id	property_name	city	Revenue	RevPAR	Occupancy %	ADR	DBRN	DSRN	DURN	Realisation %	Cancellation %	Average Rating
16558	Atliq Grands	Delhi	36M	7,525	65.81%	11,436	34.22	52.00	23.96	70.01%	25.08%	4.25
17562	Atliq Bay	Mumbai	51M	6,803	44.86%	15,167	37.23	83.00	25.91	69.60%	25.44%	2.37
17564	Atliq Seasons	Mumbai	65M	7,397	44.57%	16,597	43.23	97.00	30.52	70.59%	24.81%	2.30
19558	Atliq Grands	Bangalore	54M	5,527	44.33%	12,468	47.43	107.00	33.23	70.06%	24.49%	2.37
16561	Atliq Blu	Delhi	57M	8,612	65.66%	13,115	47.93	73.00	33.48	69.85%	25.56%	4.28
18558	Atliq Grands	Hyderabad	46M	5,514	53.38%	10,331	48.57	91.00	33.87	69.73%	25.07%	3.06
16560	Atliq City	Delhi	54M	6,281	53.61%	11,714	50.93	95.00	36.26	71.20%	24.03%	3.01
19559	Atliq Exotica	Bangalore	59M	6,851	53.73%	12,751	51.04	95.00	36.12	70.76%	24.54%	3.04
18563	Atliq Palace	Hyderabad	44M	5,014	52.89%	9,480	51.31	97.00	35.69	69.57%	26.00%	3.07
16562	Atliq Bay	Delhi	56M	6,254	53.40%	11,712	52.33	98.00	36.29	69.34%	25.24%	3.07
17558	Atliq Grands	Mumbai	74M	7,953	53.60%	14,839	54.67	102.00	38.22	69.91%	25.67%	3.05
17561	Atliq Blu	Mumbai	73M	9,447	66.19%	14,271	56.26	85.00	39.46	70.14%	24.41%	4.30
18559	Atliq Exotica	Hyderabad	47M	4,061	44.57%	9,111	57.05	128.00	40.26	70.57%	24.33%	2.33
19563	Atliq Palace	Bangalore	68M	6,768	53.42%	12,670	58.76	110.00	40.84	69.50%	25.36%	3.02
19561	Atliq Blu	Bangalore	72M	6,774	53.25%	12,722	62.30	117.00	43.48	69.80%	24.64%	3.08
Total			1688M	7,337	57.79%	12,696	1,460.87	2,528.00	1,024.64	70.14%	24.84%	3.62



RevPAR - Revenue per available room | DSRN - Daily sellable room nights | ADR - Average Daily Rate | DBRN - Daily Booked Room Nights | DURN - Daily Utilized Room Nights