

Budget narrative, FY89.

Dept. of Public Welfare, Commonwealth of Massachusetts - Budget plan narrative

Table 4-5 FY89 Budget Plan Narrative								
DOA	TDA	191,638,389	\$39,481,719	195,240,108	391,386	308,540,880	0	308,540,880
Class	Ex	317,243,043	\$39,121,033	356,361,437	308	376,400,583	15,400	356,416,083
App	Ex	317,243,043	\$39,121,033	356,361,437	308	376,400,583	15,400	356,416,083
Outlays	Ex	281,159,000	0	342,450,200	12,2	354,361,580	-74,000	353,629,580
Total Expenditure	TDA	-\$3,982,359	-392,680	145,285	-457,710	-\$3,931,880	0	-\$3,931,880
Appropriation	Ex	5,938,389	-342,680	319,485	-457,710	11,045,980	0	11,045,980
Budgetary items	App	5,938,389	-342,680	319,485	-457,710	11,045,980	0	11,045,980
Outlays	App	5,938,389	-342,680	319,485	-457,710	11,045,980	0	11,045,980
Start of year balance	TDA	0	0	0	0	0	0	0
DOA	TDA	258,947,176	\$39,738,400	298,685,580	0	280,635,900	0	280,635,900
Class	Ex	317,243,043	\$39,121,033	356,361,437	308	376,400,583	15,400	356,416,083
App	Ex	317,243,043	\$39,121,033	356,361,437	308	376,400,583	15,400	356,416,083
Outlays	Ex	322,210,000	0	358,450,200	21,1	358,361,580	-74,000	358,350,000
Discretionary	TDA	2,251,375	043,99	2,286,387	196,500	2,239,387	0	2,239,387
Class	Ex	2,251,375	043,99	2,286,387	196,500	2,239,387	0	2,239,387
App	Ex	2,251,375	043,99	2,286,387	196,500	2,239,387	0	2,239,387
Outlays	Ex	1,847,815	0	2,249,055	21,1	2,249,055	0	2,249,055
Start of year balance	TDA	0	0	0	0	0	0	0
Start of year balance	TDA	355,932,356	\$3,912,175	354,945,131	0	294,461,013	0	294,461,013
Class	Ex	355,932,356	\$3,912,175	354,945,131	0	294,461,013	0	294,461,013
App	Ex	355,932,356	\$3,912,175	354,945,131	0	294,461,013	0	294,461,013
Outlays	Ex	155,214,94	0	358,957,654	21,1	358,957,654	0	358,957,654
DOA Budget Plan	TDA	-1,352,75	-4,125	-121,500	0	-1,671,230	0	-1,671,230
Ex	-1,352,75	-4,125	-121,500	0	-1,671,230	0	-1,671,230	
App	-1,352,75	-4,125	-121,500	0	-1,671,230	0	-1,671,230	
Outlays	-1,352,75	-4,125	-121,500	0	-1,671,230	0	-1,671,230	
Class C	TDA	-85,975	32,940	64,223	0	54,223	0	54,223
Ex	-85,975	32,940	64,223	0	54,223	0	54,223	
App	-85,975	32,940	64,223	0	54,223	0	54,223	
Outlays	-85,975	32,940	64,223	0	54,223	0	54,223	
Start of year balance	TDA	14,211,00	0	1,003,259	0	1,003,259	-20,360	1,003,259

Description: -

Public welfare -- Massachusetts -- Finance.

Massachusetts. Dept. of Public Welfare -- Appropriations and expenditures.Budget narrative, FY89.

-Budget narrative, FY89.

Notes: Cover title.

This edition was published in 1988



Filesize: 12.23 MB

Tags: #Budget #plan #narrative

Budget plan narrative

This feature will enable you to use an HTML editor to control budget planners to document the considerations that went into creating the plan. After the budget plan has been copied, the selected budget plan narrative fields will be copied to the new plan.

Budget plan narrative

Proposals to NASA ROSES cannot contain any information regarding salaries, fringe benefits , indirect costs, or total costs. The narrative may include tables for clarification purposes. You can complete this step from either the Budget plans page or the Generate budget plan from a budget plan page.

Writing a Budget Narrative/Justification

You can also enable the New HTML editor control in the Feature management workspace to use a more current editor. The narrative serves two purposes: it explains how the costs were estimated and it justifies the need for the cost. More features can be turned on, such as a spell checker.

Writing a Budget Narrative/Justification

The Copy a budget plan dialog box that appears includes the new flags. . Important Some or all of the functionality noted in this topic is available as part of a preview release.

Writing a Budget Narrative/Justification

For more information about preview releases, see.

Related Books

- [Why we laugh - a new understanding](#)
- [Gemini to Joburg](#)
- [Look inside! - all kindsof places](#)
- [Readings in economics](#)
- [Semiconductor ceramics - grain boundary effects](#)