

Program budgeting.

Center for the Study of Evaluation, UCLA Graduate School of Education - Programme budgeting

Description: -

(Sample) Project Budget Summary		
Grant Project: After-School Tutoring Program		
Project Budget Expenses:		
Rent	\$ 10,000	\$1,000/month for 10 months
Utilities	\$ 5,000	\$500/month (average) for 10 months
Tutors	\$ 30,000	5 tutors @ \$10/hour, 15 hours/week for 10 months
Computers/Technology	\$ 10,000	20 new computers (\$500 each)
Educational Supplies	\$ 2,000 *	\$200/month (average) for paper, books, games, art, etc.
Snacks/Meals	\$ 1,000	30 students, \$5/day/week for 10 months
Total:	\$ 65,000	
* CFCG Grant Funds would be used for these items		
Project Budget Revenue:		
Rent	\$ 10,000	Funding Source: United Way (in kind)
Utilities	\$ 5,000	Funding Status: Received
Tutors	\$ 30,000	Funding Source: Macon Power Grant
Computers/Technology	\$ 10,000	Funding Status: Received
Educational Supplies	\$ 2,000 *	Funding Source: Family Foundation
Snacks/Meals	\$ 1,000	Funding Status: Requested
Total:	\$ 65,000	Funding Source: Corporate Foundation
* CFCG Grant		
Pending		
Please note this is only an example project budget line items will vary depending on the nature of your grant project		

Jackson County (Ark.) -- History -- Civil War, 1861-1865.

Arbitration and award -- Great Britain.

Authors, English

Biography -- Dictionaries

Christian women -- Religious life.

Relief Society (Church of Jesus Christ of Latter-Day Saints)

Program budgeting.

Educational planning. Program budgeting.

no. 7.

CSE report ;

Center for the Study of Evaluation. UCLA Graduate School of Education. CSE report no. 7Program budgeting.

Notes: Bibliography: leaves 43-53.

This edition was published in 1968



Filesize: 64.11 MB

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6 Alternative Budget Models for Colleges and Universities

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6 Alternative Budget Models for Colleges and Universities

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