

Program budgeting.

Center for the Study of Evaluation, UCLA Graduate School of Education - Programme budgeting

| (Sample) Project Budget Summary | | | |
|--|------------------|--|--------------------------|
| Grant Project: After-School Tutoring Program | | | |
| Project Budget Expenses: | | | |
| Rent | \$ 10,000 | \$1,000/month for 10 months | |
| Utilities | \$ 5,000 | \$500/month (average) for 10 months | |
| Tutors | \$ 30,000 | 5 tutors @ \$10/hour, 15 hours/week for 10 months | |
| Computers/Technology | \$ 10,000 * | 20 new computers (\$500 each) | |
| Educational Supplies | \$ 2,000 * | \$200/month (average) for paper, books, games, art, etc. | |
| Snacks/Meals | \$ 12,000 | 30 students, 5 days/week for 10 months | |
| Total: | \$ 69,000 | | |
| * CFCG Grant Funds would be used for these items | | | |
| Project Budget Revenue: | | | |
| Rent | \$ 10,000 | Funding Source: United Way (in-kind) | Funding Status: Received |
| Utilities | \$ 5,000 | Mason Power Grant | Received |
| Tutors | \$ 30,000 | Family Foundation | Received |
| Computers/Technology | \$ 10,000 * | CFCG Grant | Requested |
| Educational Supplies | \$ 2,000 * | CFCG Grant | Requested |
| Snacks/Meals | \$ 12,000 | Corporate Foundation | Pending |
| Total: | \$ 69,000 | | |

Please note this is only an example project budget line items will vary depending on the nature of your grant project.

Description: -

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Jackson County (Ark.) -- History -- Civil War, 1861-1865.
Arbitration and award -- Great Britain.

Authors, English

Biography -- Dictionaries

Christian women -- Religious life.

Relief Society (Church of Jesus Christ of Latter-Day Saints)

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no. 7.

CSE report ;

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Standards should be a sensible way of organizing and carrying out tasks, not a means for applying pressure to reach unnatural levels of performance.

6 Alternative Budget Models for Colleges and Universities

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