



Company Profile

ABP: Keeping Britain Trading

Associated British Ports (ABP) is the UK's leading ports group, with 21 ports handling around a quarter of the UK's seaborne trade. Vital gateways for international trade, our strategically located ports play an essential role in connecting British businesses, industry and manufacturers to global markets.

ABP's ports handle trade worth £150 billion every year and benefit from strong rail and road connectivity to important domestic industrial clusters, logistics hubs and major conurbations. Together with our customers, our ports contribute **£7.5 billion** to the UK economy and support **119,000** jobs.

The group's other activities include port maintenance and dredging (UK Dredging) and marine and hydrographic consultancy (ABPmer). ABP also owns Hams Hall Rail Freight Terminal, which is operated by Maritime Transport Ltd.

Catalysts for Growth

ABP's ports serve as important engines for growth, supporting jobs and economic activity in communities far beyond their immediate hinterland. With 950ha (2,348 acres) of development land in prime strategic locations, ABP's ports are ideally placed to attract inward investment and drive growth. ABP has brought to market 1,000 acres across 14 locations for port-centric manufacturing to support the UK's supply chain, manufacturing, and renewable energy sectors.

ABP is a leading partner in the Humber and Solent Freeports, which are set to deliver further growth, investment and innovation. ABP's ports in Garston and Plymouth are also partners in the Liverpool City Region and Plymouth Freeports.

ABP's five-year business plan will see £800 million invested in new infrastructure, facilities, and equipment across the group, enabling ports and their customers to handle increasing trade volumes and sustainably grow their businesses.

Delivering Decarbonisation and Energy Security

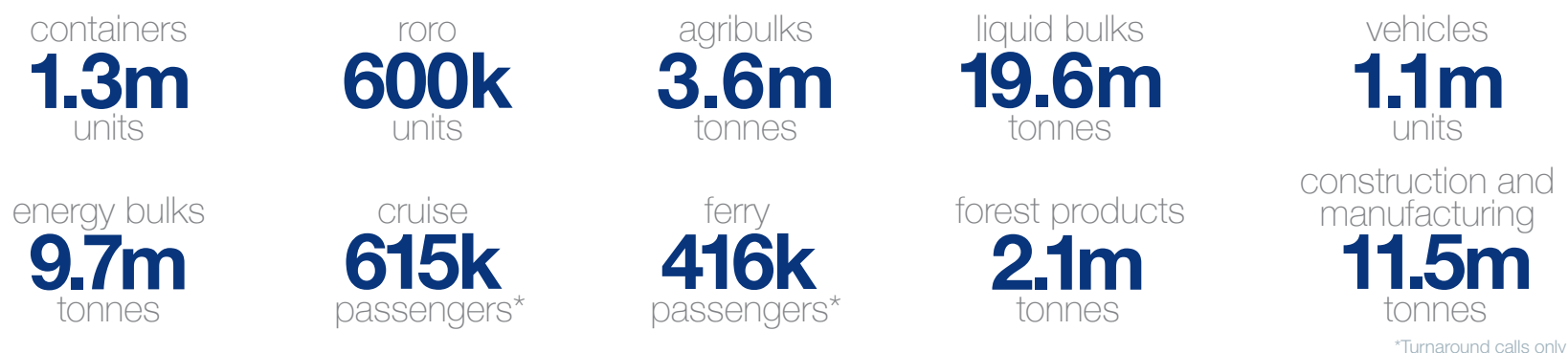
ABP is committed to working with customers and partners to build sustainable supply chains, with over £60 million invested in recent years in green technologies, including renewable energy projects, electric cranes and vehicles, and fuel-efficient pilot vessels. This investment has allowed ABP to reduce carbon emissions across the group by over 35% since 2014. Today, 17 out of ABP's 21 ports have renewable energy generation projects, including the UK's largest roof-mounted commercial solar array in the Port of Hull.

ABP's ports are critical to the UK's efforts to decarbonise energy, industry and transport. Our ports are at the heart of the UK's energy supply chains, serving major power generators and enhancing UK energy security. Recent investment has helped deliver major projects for the sector, including the £310 million investment with Siemens to develop the Green Port Hull offshore wind manufacturing facility, and the £140 million Immingham Renewable Fuels Terminal for Drax Group.

ABP is at the forefront of the offshore wind sector. The ports of Barrow, Grimsby and Lowestoft already support 50% of the UK's installed capacity, with further investment committed to enable the continued growth of the sector. Port Talbot is well-positioned to play a crucial role in the development of Floating Offshore Wind in the Celtic Sea. The port's deep water, ample development land and proximity to a skilled workforce make it an ideal location for future manufacturing, assembly, installation and support activity.

ABP is also an essential partner in efforts to accelerate industrial decarbonisation, enabling the deployment of alternative fuels, at-scale hydrogen generation, and carbon capture technology in major industrial clusters in the Solent, the Humber and South Wales.

Annual Figures



*Turnaround calls only

Our Port Locations

Humber

ABP's four Humber ports together constitute the UK's largest ports complex.

Humber ports serve the UK's busiest trading estuary, with 44,000 vessel movements p.a.

Handling £75 billion of trade.

Supporting 34,900 jobs.

Contributing £2.5 billion to the economy.

Southampton

The UK's No.1 export port, handling £40 billion of UK exports.

Supporting 45,600 jobs.

Contributing £2.5 billion to the economy.

Europe's leading cruise turn-around port: 2 million passengers annually.

The UK's premier automotive port.

South Wales

Five ports at the heart of the South Wales economy.

Key enablers of decarbonisation and industrial transformation.

Supporting 15,000 jobs across Wales.

Contributing £1.4 billion to the UK economy.

Newport handles £1 billion of trade for core sectors, including the steel industry.

Short Sea Ports

Eleven ports spanning four regions, handling 4 million tonnes of cargo annually.

Ipswich: The UK's leading grain export port and leading agribulk port.

Plymouth: a key gateway to Europe for the South West economy.

Enabling growth in trade, offshore energy and port centric manufacturing.

TimberLINK:

Troon is home to TimberLINK, a sustainable distribution service which handles over 100,000 tonnes of timber and removes over 1 million lorry miles every year.

Barrow:

Hosts BAE Systems' submarine design and manufacturing facility and world-class marine engineering services for the offshore wind sector.

Port Talbot:

Ideally placed to become a global hub for the Floating Offshore Wind sector.

Humber Container Terminals:

Recent £50 million investment by ABP to expand the Humber container terminals has increased capacity and enhanced UK trade resilience.

The UK's Energy Estuary:

The Humber is where the decarbonisation of the UK's energy supply starts, with major projects delivering green hydrogen, CCUS and the continued growth of offshore wind.

Lowestoft Eastern Energy Facility (LEEF):

A £25 million investment by ABP to deliver increased capacity and access for the growing offshore energy sector.

Horizon Cruise Terminal:

The UK's newest and greenest cruise terminal, equipped with solar array and shore power connectivity following a £55 million investment from ABP and partners.

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|--------------|-----------------|-----------------|-----------------|
| 1. Troon | 7. Goole | 13. Ipswich | 19. Plymouth |
| 2. Ayr | 8. Hull | 14. Swansea | 20. Teignmouth |
| 3. Sillioth | 9. Immingham | 15. Port Talbot | 21. Southampton |
| 4. Barrow | 10. Grimsby | 16. Barry | 22. Hams Hall* |
| 5. Fleetwood | 11. King's Lynn | 17. Cardiff | |
| 6. Garston | 12. Lowestoft | 18. Newport | |

*This site is operated by Maritime Transport

Shareholder Overview

ABP is owned by five blue chip pension and infrastructure investment groups committed to the long-term growth of the business.

CPP Investments

CPP Investments is a professional investment management organisation that invests funds on behalf of its 21 million contributors and beneficiaries. As of March 31, 2022, the CPP Fund totalled C\$539.4 billion.

OMERS

Omers Infrastructure is the infrastructure investment arm of the Ontario Municipal Employees Retirement System (OMERS), a Canadian pension plan with Net Assets of C\$121 billion.

GIC

Cheyne Walk Investment Pte Ltd is a unit of GIC, an investment company set up in 1981 to manage Singapore's foreign exchange reserves. Over US\$100bn of assets in more than 40 countries worldwide.

WHI WREN HOUSE INFRASTRUCTURE

Wren House Infrastructure acts as the global direct infrastructure investment vehicle of the Kuwait Investment Authority (KIA). The KIA is the oldest sovereign wealth fund in the world and manages certain assets and funds on behalf of the State of Kuwait.

Hermes Infrastructure

Established in 2011, the Infrastructure team of Federated Hermes is a specialist investment manager in infrastructure across the UK and Europe, and manages £3.1bn of existing assets. It is ultimately owned by Federated Hermes Inc., a leading global investment manager with \$631.1bn in assets under management as of 31 March 2022.

ABP Executive Team



Henrik L. Pedersen
Chief Executive Officer



Marina Wyatt
Chief Financial Officer



Julian Walker
Chief Commercial Officer



Simon Bird
Regional Director,
Humber



Alastair Welch
Regional Director,
Southampton



Andrew Harston
Regional Director,
Wales & Short Sea Ports



Mike McCartain
Group Director of Safety,
Marine & Engineering



Alison Rumsey
Chief Human
Resources Officer



Angela Morgan
General Counsel and
Company Secretary



Harm van Weezel
Chief Information Officer

Contact

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