



# EDUCATION ADVISORY BOARD

## Altamont Landfill Settlement Agreement

### 2016 Annual Report

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#### Background

In 1999, the cities of Livermore and Pleasanton, the Sierra Club and the Northern California Recycling Association (NCRA) entered into a settlement agreement with Alameda County and Altamont Landfill. The Altamont Landfill Settlement Agreement created the Altamont Education Advisory Board to propose allocation of funds in the Education Account for recycling education programs, job training in the field of waste prevention and recycling and mitigating the impacts of the landfill operations in the affected community. Funds generated from the \$0.34 per ton surcharge amount to approximately \$500,000 annually.

There are five voting members on the Education Advisory Board: one appointed by the Livermore City Council; one appointed by the Pleasanton City Council; two appointed by NCRA; and the Alameda County Recycling Board's Environmental Educator.

The role of the Education Advisory Board is to annually propose the allocation of funds from the Education Account by submitting an Expenditure Plan by April 1 of each year. Concurrence of Alameda County, the cities of Livermore and Pleasanton, and NCRA on the Expenditure Plan is necessary before funds are allocated.

Funds are collected from the Altamont Landfill by the Alameda County Treasurer. The County then remits the annual allocation to the agency administering the funds (07-08 City of Pleasanton, 08-13 and out years, City of Livermore) for disbursement to grant recipients.

#### 2016 Activities

The 2016 Expenditure Plan was approved by each of the parties in the spring of 2016. The Expenditure Plan proposed the following allocations:

|                                |                  |
|--------------------------------|------------------|
| Board Communications, website  | \$5,000          |
| Mini-Grants                    | \$130,000        |
| Project Grants                 | \$265,000        |
| Board Initiated Project Grants | \$100,000        |
| Multi-Year Grants              | \$10,000         |
| ALARM mitigation projects      | \$10,000         |
| Fund administration            | \$30,000         |
| <b>TOTAL</b>                   | <b>\$550,000</b> |

Based on the allocation established by the Expenditure Plan, the Education Advisory Board released a Request for Grant Applications for mini-grants, project grants, board initiated project grants and multi-year grants pursuant to the guidelines established in the settlement agreement.

#### Mini-grants

The Education Advisory Board awarded 55 Mini-Grants for projects meeting the grant criteria, as follows:

**Mini-Grant #: 16-01 Oxford PTA, Investigate Alternative Products to Plastic, Berkeley, West County, \$750.00** - Funds will be used to continue to achieve a plastic free goal and to have as many kids as possible using stainless steel water bottles and other products. With these grant funds Oxford PTA will purchase stainless steel water bottles and straws, reusable shopping bags, and washable and reusable produce bags.

**Mini-Grant #: 16-02 Oakland International High School, Waste Diversion Program, Oakland, West County, \$3,000.00** - Funds will be used to pay for two student monitors every day for the 2016-2017 school year to ensure that cafeteria waste is sorted properly.

**Mini-Grant #: 16-03 Asian Immigrant Woman Advocates, Chinese Immigrant Compost Education Project, Oakland, West County, \$3,000.00** - Funds will be used to add a composting segment to the currently planned training and education activities with low wage workers. For this project AIWA anticipates training 10-15 Peer Trainers, who will then outreach to and educate at least 120 low wage immigrant workers on waste sorting and composting.

**Mini-Grant #: 16-04 Jefferson Elementary PTA, Jefferson Elementary School 4R's Education Program/Green Team, Berkeley, West County, \$2,008.00** - Funds will be used to increase and improve the signage on bins so students place food scraps in the compost, paper and plastic items in the appropriate recycling bins and only items that cannot be composted or recycled go to the landfill. Funds will also be used to purchase metal tongs for sorting, more bio bags for the classroom compost bins and clear bags for the hallway compost and recycle bins.

**Mini-Grant #: 16-05 Irvington High School's Green Academy, Electric Hand Dryer Installation, Fremont, West County, \$3,000.00** - Funds will be used to purchase hand dryer units and have them installed. Installing the electric hand dryers will allow the school to effectively eliminate the vast majority of paper towel waste.

**Mini-Grant #: 16-06 Leconte Elementary School PTA, Leconte Waste Reduction, Berkeley, West County, \$3,000.00** - Funds will be used to purchase green compost bins, metal tongs for sorting, reusable party kits, clear stream billboard signs, bilingual signs and decals, zero waste lunch display table, and provide students with monitor prizes and incentives.

**Mini-Grant #: 16-07 East Bay Depot for Creative Reuse, District Level Outreach and Promotion Project in Alameda County, Oakland, West County, \$2,450.00** - Funds will be used to conduct a targeted outreach and promotion project at the district level in Alameda County. The objective of the outreach project would aim to increase the Green Educator Program Membership, expand existing relationships with invaluable people, and explore other program administrators that are ideally suited for collaboration with the East Bay Depot.

**Mini-Grant #: 16-08 Cycles of Change, Bret Harte Bike Club, Oakland, West County, \$2,900.00** - Funds will be used to teach youth the principles and practices of reuse through the diversion, restoration, and maintenance of bicycles. Funds will also be used to purchase tools and helmets, as well as provide salaries for program educators.

**Mini-Grant #: 16-09 Jonathan Fong, Sharing Sustainability and Waste Stories through Student Filmmaking, San Leandro, West County, \$940.00** - Funds will be used to enlist a team of UC Berkeley students along with mentor Jonathan Fong to create a series of films about sustainability in Alameda County. The unique cross-disciplinary team consisting of students studying both sustainability and film/media produces high quality films to share the empowering stories of student change makers.

**Mini-Grant #: 16-10 Granada High School, Granada School Garden, Livermore, East County, \$1,100.00** - Funds will be used to purchase compost bins, gardening tools and utilize compost in the school garden.

**Mini-Grant #: 16-11 Washington Manor Middle School, Keeping the Earth Much Cleaner, San Leandro, West County, \$3,000.00** - Funds will be used to support expansion of the on campus recycling program by purchasing supplies to replenish paper and can/bottle recycling bins in every classroom, improve student access to recycling receptacles in all eating and recreation areas by increasing the number of available bins, double the campus composting capacity, and begin food waste recycling in the school.

**Mini-Grant #: 16-12 Rosa Parks Elementary School, Waste Stations and Environmental Night, Berkeley, West County, \$1,112.00** - Funds will be used to purchase a new outdoor waste station, and to host the 2<sup>nd</sup> Annual Zero Waste Night where students and teachers will lead and participate in hands on activities with waste related themes.

**Mini-Grant #: 16-13 Leconte Elementary School PTA, Leconte Elementary Staff & Teacher Training, Berkeley, West County, \$2,250.00** - Funds will be used to pay for training for teachers, custodians, kitchen staff, cafeteria monitors and training for the after-school care providers and students.

**Mini-Grant #: 16-14 East Bay Innovation Academy, Permaculture Gardening in Science Class & Afterschool Program, Oakland, West County, \$500.00** - Funds will be used to purchase green waste containers, worms and compost containers to start a new school garden.

**Mini-Grant #: 16-15 Berkeley Adult School, BAS Recycling Support, Berkeley, West County, \$1,303.45** - Funds will be used to revise leaflets that are distributed to students, make posters for each room and banners for the halls and large multi-purpose rooms, secure supplies to continue to make a series of changing displays on topics of reuse and reduced consumption as well as recycling.

**Mini-Grant #: 16-16 Thousand Oaks Elementary, Thousand Oaks Elementary Waste Reduction Activities, Berkeley, West County, \$2,235.00** - Funds will be used to maintain the classroom sorting program, replace broken or missing bins, replace signs, purchase and install one new three station outdoor waste diversion station and support cafeteria diversion and education.

**Mini-Grant #: 16-17 Eco Citizen, Oakland Multi-Family Outreach & Citizen Science Study, Oakland, West County, \$1,422.00**  
- Funds will be used to provide education and green jobs training to residents and volunteers in the way of environmental monitoring of street litter, waste and air quality.

**Mini-Grant #: 16-18 Martin Luther King Middle School, Composting and Recycling Green Fair at King Middle School, Berkeley, West County, \$1,000.00** - Funds will be used to host a Green Fair that would include a composting competition, incentive awards and prizes, speakers and eco-themed activity tables.

**Mini-Grant #: 16-19 Rising Star Montessori School, Rising Star Montessori Green Team School Program, Alameda, West County, \$1,387.66** - Funds will be used to maintain the cleaning and sanitizing efforts to divert 22,000 gloves and 2,800 wipes from the landfill.

**Mini-Grant #: 16-20 Garden Playhouse, Composting and Gardening Site for Preschoolers, Fremont, West County, \$793.13** - Funds will be used to set up a worm composting and gardening site for toddlers and preschoolers in a licensed family childcare setting.

**Mini-Grant #: 16-21 Searles Elementary School, Searles Waste Reduction Through Recycling, Union City, West County, \$1,600.00** - Funds will be used to establish a school-wide program that will train all staff on correct disposal of waste/recyclables, train student leaders to perform waste audits of classroom and playground trash, create/identify grade level lessons to be used in each classroom, sponsor Family Nights and take field trips to recycling centers and transfer stations.

**Mini-Grant #: 16-22 Searles Elementary School, Our Searles Garden Grows, Union City, West County, \$1,700.00** - Funds will be used to start a worm-composting program at school that will amend our garden soil and grow into a community project by involving families in worm composting at home.

**Mini-Grant #: 16-23 Altamont Creek Elementary School, Hydration Station, Livermore, East County, \$2,070.09** - Funds will be used to purchase and install a hydration station.

**Mini-Grant #: 16-24 Joe Michell K-8 School, Hydration Station, Livermore, East County, \$1,513.91** - Funds will be used to purchase and install a hydration station.

**Mini-Grant #: 16-25 Sunset Elementary School, Hydration Station, Livermore, East County, \$2,070.09** - Funds will be used to purchase and install a hydration station.

**Mini-Grant #: 16-26 Millard Elementary School, Steps to Conserve our Environment, Fremont, West County, \$600.00** - Funds will be used to purchase Nifty Nabbers' that will be used to teach students and staff to practice the reduce, reuse and recycle mantra.

**Mini-Grant #: 16-27 Granada High School, Granada High Waste Sorting Signage, Livermore, East County, \$2,800.00** - Funds will be used to purchase weather resistance signage that can be bolted onto the waste sorting stations by student volunteers, aiding in the development of waste ambassadors on campus.

**Mini-Grant #: 16-28 Nancy Deming, The Replicable Green Gloves Alameda County Wide-The Waste Sorting Materials Support, Oakland, West County, \$3,000.00** - Funds will be used to purchase color-coded bins to offer and provide to interested schools and school districts to have to start and increase sorting programs.

**Mini-Grant #: 16-29 Nancy Deming, The Replicable Green Gloves Alameda County Wide-The Waste Sorting Supplies Support, Oakland, West County, \$3,000.00** - Funds will be used to purchase color-coded bins to offer and provide to interested schools and school districts to have to start and increase sorting programs.

**Mini-Grant #: 16-30 Horner JH, Developing Eco Projects, Fremont, West County, \$2,600.00** – Funds will be used to purchase colorful table linens to use at school events, dishwashing tablets, utensil caddies, sorting bins and dishes.

**Mini-Grant #: 16-31 Oakland Unified School District, OUSD Green Gloves Sorting System Support, Oakland, West County, \$2,989.35** – Funds will be used to purchase 180 grabbers to be used by students throughout the district.

**Mini-Grant #: 16-32 Oakland Unified School District, OUSD Green Gloves Grabbers Support, Oakland, West County, \$2,989.35** – Funds will be used to offer incentives and challenges for staff engagement to help diversion and compost programs stay on track, achieving diversion goals and maintaining compliance.

**Mini-Grant #: 16-33 Resilience Birthright, Inc., Creating Resilience: Documenting the Oakland Recycles Campaign, Alameda, West County, \$3,000.00** – Funds will be used to cover filming and documenting of the Oakland Recycles Campaign, which will film key events, partnership development and the grassroots work and effort done by the Oakland Recycles Campaign.

**Mini-Grant #: 16-34 Resilience Birthright, Inc., Resilience Birthright Wall of Fame and Database Tracker, Alameda, West County, \$3,000.00** – Funds will be used to establish a database that will allow people to enter data, garbage volume, electricity and gas usage before taking on specific challenges. The Wall of Fame will be a blog for the Resilience community to share their success stories.

**Mini-Grant #: 16-35 Community Action for a Sustainable Alameda, Miss Alameda Says, Compost! Documentary Videos, Alameda, West County, \$3,000.00** – Funds will be used to create short videos addressing recycling and compost questions as well as giving tips on best practices for composting.

**Mini-Grant #: 16-36 Valley Montessori School, Waste Reduction for Outdoor Public Spaces at VMS school campus, Livermore, East County, \$3,000.00** – Funds will be used to purchase three sets of outdoor waste sorting bins, one for each of the three following areas; the front entrance, the middle school, and the front playground.

**Mini-Grant #: 16-37 Valley Montessori School, Waste Reduction for Outdoor Public Spaces at VMS school campus, Livermore, East County, \$3,000.00** – Funds will be used to purchase three sets of outdoor waste sorting bins, one for each of the three following areas; the front entrance, the middle school, and the front playground.

**Mini-Grant #: 16-38 Valley Montessori School, Waste Reduction for Outdoor Public Spaces at VMS school campus, Livermore, East County, \$3,000.00** – Funds will be used to purchase three sets of outdoor waste sorting bins, one for each of the three following areas; the front entrance, the middle school, and the front playground.

**Mini-Grant #: 16-39 Leo R. Croce Elementary School, Croce Trash Busters facilitator, Livermore, East County, \$2,700.00** – Funds will be used to fund a staff position to oversee and to assure a better quality of recycling the children's lunch remains.

**Mini-Grant #: 16-40 Chavez Middle School, Bottled Up, Hayward, West County, \$1,900.00** – Funds will be used to increase awareness of recycling issues and improve our responsibility to help address lingering issues. School will engage students in learning about the environmental benefits of recycling and encourage student and staff involvement and eventually impacting the student's household. We also want to promote community re-use and recycling initiatives. Lastly, the school wants to increase the amount of waste removed from the trash cans and generate some needed revenue.

**Mini-Grant #: 16-41 Oakland Technical HS PTSA Green Committee, Rethink Your Drink & Reduce Waste-Grades 11 & 12, Oakland, West County, \$3,000.00** – Funds will be used to purchase reusable stainless steel water bottles for 1000 students, associated faculty and staff.

**Mini-Grant #: 16-42 Oakland Technical HS PTSA Green Committee, Rethink Your Drink & Reduce Waste-Grades 9 & 10, Oakland, West County, \$3,000.00** – Funds will be used to purchase reusable stainless steel water bottles for 1000 students, associated faculty and staff.

**Mini-Grant #: 16-43 The Academy of Alameda, Elementary School, Reducing Disposable Bottle Waste, Alameda, West County, \$577.68** – Funds will be used to purchase and provide to students with stainless steel water bottles.

**Mini-Grant #: 16-44 The Academy of Alameda, Waste Station Sustainable Banner/Poster Education Project, Alameda, West County, \$1,389.00** – Funds will be used to design and purchase large vinyl /biodegradable educational banner posters for lunch waste stations to aid students, staff and teachers to effectively sort their waste.

**Mini-Grant #: 16-45 The Academy of Alameda, Waste Free Class Parties, Alameda, West County, \$386.70** – Funds will be used to provide a waste free class kit to reduce the use of disposable items at class parties. The kit includes plates, cups, bowls, flatware, utensils and washcloths.

**Mini-Grant #: 16-46 Big Heart Wellness Center and Organic Garden, Big Heart Composting Demonstration Garden, Livermore, East County, \$2,500.00** – Funds will be used to expand the program to the partners at the neighborhood Title 1 public school, Junction School, in order to reach a wider portion of the community.

**Mini-Grant #: 16-47 Litterati, Litterati-Schools Project Guide, Oakland, West County, \$3,000.00** – Funds will be used to create a self-service tool for schools to run their own projects that are age appropriate, STEM based, and designed for lasting impact.

**Mini-Grant #: 16-48 San Lorenzo High School Druids Club, San Lorenzo High School Recycling, San Lorenzo, West County, \$1,900.00** – Funds will be used to purchase blue recycling bins to create a new, uniform system of classroom recycling.

**Mini-Grant #: 16-49 Amador Valley High School, Sustained Lab Instructions and Manuals, Pleasanton, East County, \$191.95** – Funds will be used to purchase laminated lab instructions and dissection pages for the Physiology Classes to be reused over the years.

**Mini-Grant #: 16-50 Planting Justice, Composting & Recycling-Springboards to the Science of Waste Reduction and Resource Efficiency, Oakland, West County, \$3,000.00** – Funds will be used to further develop the educational center on the farm and expand the school garden programs by providing daylong field trips via bus to the El Sobrante farm.

**Mini-Grant #: 16-57 Searles Elementary School, Character Education through Stewardship of the Earth, Union City, West County, \$2,600.00** – Funds will be used to purchase signs with sorting/recycling instructions, plastic bins, material costs for classroom lessons and compostable trash bags for the classroom.

**Mini-Grant #: 16-64 Wee Poets, Preserving Our Planet, Berkeley, West County, \$3,000.00** – Funds will be used to produce 4, 30-minute videotapes titled Preserving Our Planet.

**Mini-Grant #: 16-65 Fertile Groundworks, Tumbling Composters and Classes for Sustainable School Gardens, Livermore, East County, \$2,819.94** – Funds will be used to utilize the lessons with the pilot program and to expand it to three of the other elementary school programs.

**Mini-Grant #: 16-70 Cypress Mandela Training Center, Inc., Cypress Mandela Waste Management Training Project, Oakland, West County, \$3,000** – Funds will be used to provide a training during a 16-week course that focuses on health design, toxics and waste prevention, environmental purchasing, repair and reuse, salvaging, deconstruction, re-use (such as: lumber, nails, cement, electrical boxes, etc.) and recycling building materials that was used in previous training cycles.

**The total 2016 Expenditure Plan budget of \$130,000 for Mini-Grants was approved by the Board along with the option to carry over all unexpended funds from previous grant years and expend if necessary. A total of \$114,867.36 in Mini-Grants was approved.**

## **Project Grants**

The Education Advisory Board awarded 14 Project Grants to the following projects:

**Project Grant #: 16-51 Northern California Recycling Association (NCRA), Sustainable Recycling Campaign Support in Oakland, Berkeley, West County, \$14,673.50-** Funds from this grant will be used to assist multifamily residents in Oakland to recycle and compost. This includes: outreach and technical assistance to property managers, conducting door-to-door outreach with paid volunteers from ILWU Local 6 as well as other community based youth organizations, holding community events where appropriate, working collaboratively with Waste Management to identify targets and hand out pails, and finally surveying property managers and tenants about their likelihood of participating in the organics recycling program.

**Project Grant #: 16-52 The East Bay Depot for Creative Reuse, Creative Reuse Connections-Year 2, Oakland, West County, \$13,000.00-** Funds from this grant will be used to contact 50 retailers and manufacturers in Alameda County to inquire about potential donations of materials for the next year, connect with local businesses and manufacturers face-to-face, secure on-going material donations from at least 10 local retailers and manufacturers-encourage these donors to become financial supporters as well, and provide on-site pick-up services through local pick-up to non-commercial (household) donators.

**Project Grant #: 16-53 Earth Team, Sustainable Youth Waste Action Internships, Berkeley, West County, \$20,697.00-** Funds from this grant will be used to educate, engage and connect with a student population of over 3,500 students on 2 campuses in Alameda County: Mount Eden High School and Oakland Tech. 12 student per campus will be selected to partake in paid internship opportunities.

**Project Grant #: 16-54 CIWA, Inc., New Haven Unified School District-Compost, San Jose, West County, \$7,000.00-** Funds from this grant will be used to improve sorting and collection processes at all sites to divert the majority of materials generated to either compost or recyclables and bring the sustainable practices into classroom curriculum.

**Project Grant #: 16-55 Zero Waste USA, Z-Team Zero Waste GrassRoots Training, Sebastopol, West County, \$17,980.00-** Funds from this grant will be used to collect relevant case studies, social media campaigns and grassroots groups contact information. Develop a Zero Waste USA agreement in which groups commit to integrate Zero Waste into their methods of operating.

**Project Grant #: 16-56 Ecology Center, Plastic-Free July and Beyond, Berkeley, West County, \$15,000.00-** Funds from this grant will be used to raise public awareness about plastic pollution and current plastics recycling systems, share tools, alternatives, resources and skills to help people use less plastic in their daily lives, teach people how and where to dispose of their plastic discards to ensure recycling and cultivate youth leaders (or ambassadors) who can spread knowledge in their families and communities regarding recycling and the problems of plastic waste.

**Project Grant #: 16-58 Fertile Groundworks, Natural resource Conservation Education Center, Livermore, East County, \$5,415.12-** Funds from this grant will be used to leverage and expand upon our existing composting demonstration facility that has been developed and built over the past 5 years. The goal is to make it a more effective and useable facility and to create a "big Picture

theme that integrates food, garden and landscape waste recycling with food production, water and other natural resource conservation and environmentally restorative practices; hence the name "Natural Resource Conservation Education Center" (NRCEC).

**Project Grant #: 16-59 Nancy Deming, The Applicable Green Gloves Alameda County Wide-Support and Assistance, Oakland, West County, \$35,000.00-** Funds from this grant will be used to assist schools and school districts to start and increase waste reduction and sorting that is done in the most long term maintained methods. This will be done with as much education to students, teachers, and staff on the why and how the waste reduction and sorting in terms of environmental difference and what goes where.

**Project Grant #: 16-60 Oro Loma Sanitary District, OLSD-Residential Decals, San Lorenzo, West County, \$9,000.00-** Funds from this grant will be used to encourage the community to use their recycling and green waste carts, minimize confusion with what goes in the carts and to keep the good stuff (recyclables and compostables) out of the landfill.

**Project Grant #: 16-61 Alameda County Early Care and Educational Program, Alameda County Green Child Care Procurement Analyst, Oakland, West County, \$18,813.00-** Funds from this grant will be used to update the green childcare purchasing policy guide at 5-10 childcare centers and 5-10 family care programs. Funds will also be used to monitor and improve the current 4Rs programs, audit existing purchasing habits and identify opportunities for source reduction, adopt and implement a green and recycled content purchasing policy and leverage County purchasing contracts to procure recycled content products.

**Project Grant #: 16-62 Dublin Partners in Education, "Science of Gardens-Composting", Dublin, East County, \$7,202.40-** Funds from this grant will be used to teach elementary school students the value of recycling and the impact of composting in relationship to sciences, and preserving the planet.

**Project Grant #: 16-63 Food Shift, The Alameda Kitchen, Berkeley, West County, \$50,000.00-** Funds from this grant will be used to establish critical infrastructure needed to process surplus food and get it to hungry people. The Alameda Kitchen will train and employ residents, majority of whom are unemployed and living below the poverty line.

**Project Grant #: 16-64 Northern California Recycling Association (NCRA), Project Leadership for Organics Outreach in Oakland, Berkeley, West County, \$18,150.00-** Funds from this grant will be used to assist multifamily residents in Oakland to recycle and compost in an effort to increase outreach levels by targeting as many as 275 apartment complexes of 10 or more units.

**Project Grant #: 16-67 SCRAP (Friends of SCRAP), Development and Expansion, San Francisco, West County, \$56,942.00-** Funds from this grant will be used to double the programming for teachers and students as well as double the capacity for diversion.

**The total 2016 Expenditure Plan budget of \$265,000 for Project Grants was approved by the Board along with the option to carry over all unexpended funds from previous grant years and expend if necessary. A total of \$288,423.02 in Project Grants was awarded.**

### **Multi-Year Grants**

The Education Advisory Board awarded 2 Board Initiated Project Grant in the 2016 grant cycle.

**Multi-Year Grant #:16-68(1) San Leandro Green Schools Challenge, San Leandro Green Schools Challenge, Alameda, West County, \$30,000.00-** Funds from this grant will be used to document the diversion rate at each of the public schools in San Leandro and identify opportunities for "right-sizing" service for recycling, compost and trash.

**Multi-Year Grant #:16-69(1) San Lorenzo Green Schools Challenge, San Lorenzo Green Schools Challenge, Alameda, West County, \$30,000.00-** Funds from this grant will be used to document the diversion rate at each of the public schools in San Lorenzo and identify opportunities for "right-sizing" service for recycling, compost and trash.

**The total 2016 Expenditure Plan budget of \$10,000 for Multi-Year Grants was approved by the Board along with the option to carry over all unexpended funds from previous grant years and expend if necessary. A total of \$60,000.00 in Multi-Year Grants was awarded.**

### **Board Initiated Projects**

The Education Advisory Board awarded 0 Board Initiated Project Grants in the 2016 grant cycle.

**The total 2016 Expenditure Plan budget of \$100,000 for Board Initiated Grants was approved by the Board along with the option to carry over all unexpended funds from previous grant years and expend if necessary. A total of \$0 in Board Initiated Grants was awarded.**

### **ALARM Mitigation Projects**

Pursuant to the terms of the settlement agreement, the 2016 Expenditure Plan set aside \$10,000 for mitigation projects for landowners in the vicinity of the landfill. The Education Advisory Board corresponded with ALARM (Altamont Landowners Against Rural Mismanagement) to notify them of the available funding. No applications were submitted for consideration during the 2016 funding cycle. The Board will continue to communicate with ALARM regarding appropriate projects for funding.

#### **2016 Funding Allocations**

Total Allocations for 2016 were as follows:

|                                |                    |
|--------------------------------|--------------------|
| Board Communications, website  | \$4850.00          |
| Mini-Grants                    | \$114,867.36       |
| Project Grants                 | \$288,423.02       |
| Multi-Year Grants              | \$60,000.00        |
| Board Initiated Project Grants | \$0.00             |
| ALARM mitigation projects      | \$10,000.00        |
| <u>Fund administration</u>     | <u>\$30,000.00</u> |
| Total 2016 Allocations         | \$550,000.00       |
| Total 2016 Expenditures        | \$508,140.38       |