



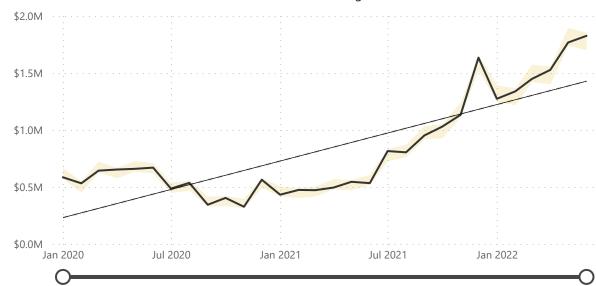


\$10.5M
PROFIT

25.2K
ORDERS

2.2%RETURN RATE





Monthly Revenue

\$1.83 M ~ Prev Month: \$1.77M (+3.31%)

Monthly Orders

2,146

Prev Month: 2165 (-0.88%)

Monthly Returns

166

Prev Month: 169 (+1.78%)

Orders by Category



Top 10 Products	Orders •	Revenue	Return %
Water Bottle - 30 oz.	3,983	\$39,755	1.95%
Patch Kit/8 Patches	2,952	\$13,506	1.61%
Mountain Tire Tube	2,846	\$28,333	1.64%
Road Tire Tube	2,173	\$17,265	1.55%
Sport-100 Helmet, Red	2,099	\$73,444	3.33%
AWC Logo Cap	2,062	\$35,882	1.11%
Sport-100 Helmet, Blue	1,995	\$67,120	3.31%
Fender Set - Mountain	1,975	\$87,041	1.36%
Sport-100 Helmet, Black	1,940	\$65,270	2.68%
Mountain Bottle Cage	1,896	\$38,062	2.02%

Most Ordered Product Type:

Tires and Tubes

Most Returned Product Type:

Shorts



Select all Europe North America Pacific











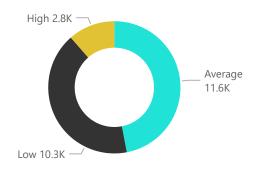
Selected Product: Monthly Orders vs. Target Monthly Revenue vs. Target Monthly Profit vs. Target **Water Bottle -**30 oz. \$0 \$4,292 \$2,687 ● Total Profit ● Adjusted Profit Price Adjustment(%) 0.20 Sep 2021 May 2022 Jan 2022 **Product Metric Selection** Orders **Report Summary** Total Orders for Water Bottle - 30 oz. Profit were **253** Revenue Returns Across all metrics, Adjusted Profit had the most interesting recent trend and started trending up on Return % Thursday, July 1, 2021, rising by 275.58% (2,464.78) in 11 months. Sep 2021 May 2022 Jul 2021 Nov 2021 Jan 2022 Mar 2022



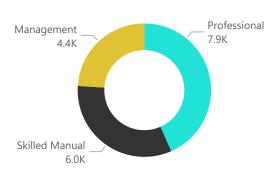
17.4K
UNIQUE CUSTOMERS

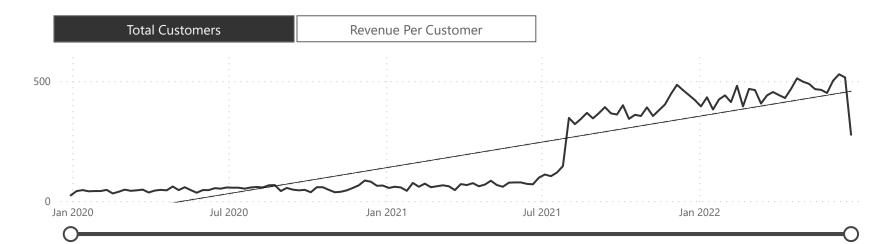
\$1,431
REVENUE PER CUSTOMER

Orders by Income Level



Orders by Occupation





Top 100 Customers

Customer Key	Full Name	Orders •	Revenue
11091	Mr. Dalton Perez	26	\$1,513
11223	Mrs. Hailey Patterson	26	\$1,616
11300	Mr. Fernando Barnes	26	\$1,839
11330	Mr. Ryan Thompson	26	\$1,597
11331	Mrs. Samantha Jenkins	26	\$1,740
11185	Mrs. Ashley Henderson	25	\$1,717
11200	Mr. Jason Griffin	25	\$1,614
11176	Mr. Mason Roberts	24	\$1,526
11262	Mrs. Jennifer Simmons	24	\$1,465
11277	Mr. Charles Jackson	24	\$1,777
11287	Mr. Henry Garcia	24	\$1,443
11566	Ms. April Shan	24	\$1,424
11711	Mr. Daniel Davis	24	\$1,404
11276	Mrs. Nancy Chapman	23	\$1,111
11203	Mr. Luis Diaz	17	\$1,002
11215	Mrs. Ana Perry	17	\$1,336
11078	Ms. Gina Martin	16	\$991
11211	Mrs. Samantha Russell	16	\$948
11253	Mr. José Hernandez	16	\$905
Total		1,272	\$6,15,329



Top Customer (By Revenue):

Mr. Maurice Shan

Orders: Revenue:

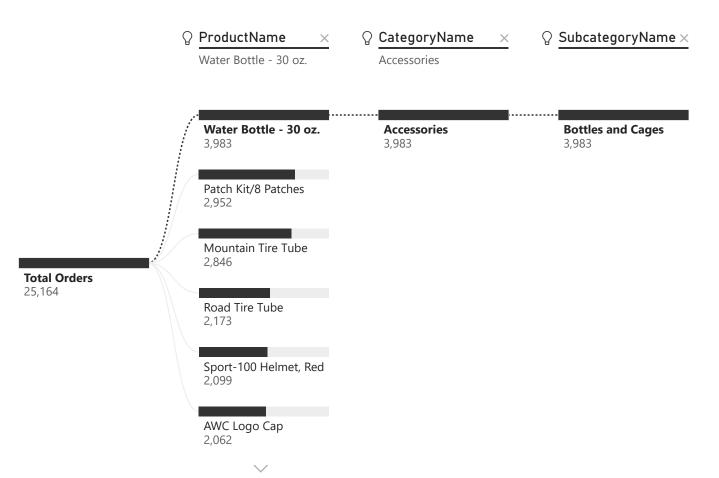
6

\$12.4K



□ total orders by date month	

Total	25,164
Clothing	6,976
Bikes	13,929
Accessories	16,983
CategoryName	Total Orders



25K
Total Orders

Key influencers Top segments 4 ✓ ? What influences HomeOwner to be Ythe likelihood of When... HomeOwner being Y increases by MaritalStatus is M 1.62x Is Parent? is Yes 1.59x Sum of AnnualIncome is 1.23x 30000 - 120000 EducationLevel is Graduate 1.19x Degree Occupation is Management 1.10x Occupation is Skilled 1.09x Manual EducationLevel is Bachelors 1.05x

Sort by: Impact Count

Key influencers Top segments What influences Average Retail Price to Increase ✓ ?

