

CPL Pop-Up Library Project Budget		\$73,899
Vehicle		\$67,574
Truck - Chevrolet Silverado/Ford 250 - state discount	\$25,819	
Custom body - Stonewall Bodies, NY	\$32,965	
4" assist steps	\$546	
Wrap	\$1,150	
tag and title fees	\$23	
documentation fee	\$75	
plates and registration	\$196	
solar panel assembly	\$4,000	
Painting of the truck	\$2,800	
Furnishings/accessories		\$370
folding table and chairs	in-kind	
canopy	\$165	
portable speaker to play music at stops	\$25	
PA system for storytimes at Pop-up stops	\$180	
Technology		\$1,394
wifi hotspot	\$450	
monitor	\$187	
mobile receipt printer	\$306	
laptop	\$450	
Other Expenses		\$4,562
Insurance	\$2,062	
Gas	\$500	
Staffing - we use existing staff		
Materials - additional copies best sellers	\$2,000	
*includes power inverter cabling and charging relay; batteries; RV plug;		
installation of inverter and camera/sensor system; installation of monitor		