



AtliQ Hardware

Supply Chain View



Region, Market

All

Customer

All

Segment, Category

All

Fiscal Year

2018

2019

2020

2021

2022 Est

Quarters

Q1

Q2

Q3

Q4

YTD YTG

YTD

YTG

82.17 %✓

LY: 80.56 % (+2%)

Forecast Accuracy %

-3,472,690✓

LY: -751,714 (+361.97%)

Net Error

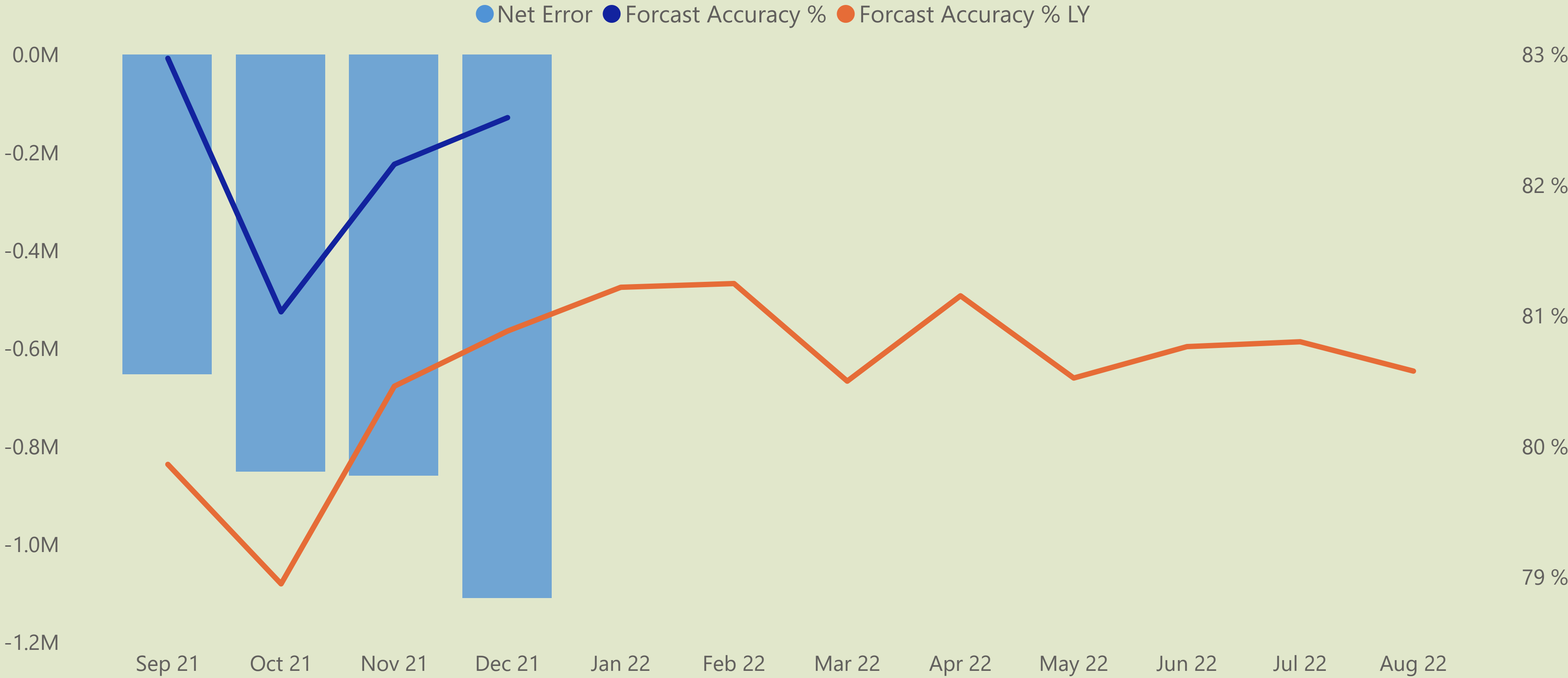
\$6.53M✓

LY: \$9.61M (+31.99%)

Absolute Error

Key Metrics by Customer

Customer	Forecast Accuracy %	Forecast Accuracy % LY	Net Error	Net Error %	Risk
Bestbuy	69.88 %	63.47 %	81,179	16.72 %	EI
Circuit City	67.92 %	61.94 %	85,248	16.55 %	EI
Radio Shack	72.71 %	65.15 %	69,253	16.48 %	EI
Costco	72.41 %	69.25 %	101,913	15.79 %	EI
Path	70.99 %	69.43 %	91,486	14.91 %	EI
Control	72.39 %	69.17 %	64,731	13.01 %	EI
Walmart	73.92 %	67.68 %	84,334	12.08 %	EI
Staples	71.70 %	69.62 %	79,821	11.51 %	EI
Leader	69.77 %	48.00 %	166,751	10.98 %	EI
Acclaimed Stores	74.24 %	68.51 %	83,037	10.74 %	EI
Sage	75.88 %	55.70 %	154,291	10.06 %	EI
Currys (Dixons Carphone)	74.28 %	55.71 %	8,104	6.00 %	EI
Billa	69.15 %	44.64 %	3,704	3.91 %	EI
Saturn	68.35 %	45.22 %	2,197	2.85 %	EI
Otto	75.78 %	44.41 %	1,962	2.41 %	EI
Logic Stores	72.58 %	65.55 %	6,430	2.37 %	EI
Nomad Stores	77.39 %	71.63 %	3,394	1.34 %	EI
Notebillig	72.23 %	45.02 %	1,141	1.31 %	EI
Relief	75.46 %	70.63 %	-348	-0.14 %	OOS
All-Out	69.07 %	55.36 %	-150	-0.32 %	OOS
Flipkart	75.48 %	70.78 %	-13,616	-1.09 %	OOS
Ebay	73.80 %	71.37 %	-19,127	-2.02 %	OOS
Atlas Stores	75.32 %	63.98 %	-4,182	-2.31 %	OOS
Surface Stores	72.89 %	70.86 %	-4,304	-3.38 %	OOS



Key Metrics by Product

Segment	Forecast Accuracy %	Forecast Accuracy % LY	Net Error	Net Error %	Risk
[-] Accessories	88.89 %	78.01 %	341,468	1.72 %	EI
[+] Mouse	91.29 %	89.11 %	840,719	8.71 %	EI
[+] Keyboard	94.57 %	55.08 %	421,416	5.23 %	EI
[+] Batteries	55.82 %	85.09 %	-920,667	-44.18 %	OOS
[-] Desktop	88.90 %	84.50 %	78,576	10.24 %	EI
[+] Personal Desktop	81.45 %	89.47 %	73,585	18.55 %	EI
[+] Business Laptop	96.88 %	83.23 %	4,991	1.35 %	EI
[-] Networking	95.35 %	91.35 %	-12,967	-1.69 %	OOS
[-] Wi Fi Extender	95.35 %	91.35 %	-12,967	-1.69 %	OOS
Aq Wi Power Dx3	94.72 %	91.66 %	348	0.09 %	EI
Aq Wi Power Dx1		92.68 %			
Aq Wi Power Dx2	95.99 %	89.75 %	-13,315	-3.49 %	OOS
[+] Notebook	88.29 %	80.01 %	-47,221	-1.69 %	OOS
Total	82.17 %	80.56 %	-3,472,690	-9.48 %	OOS