



School-Level Per Pupil Expenditures (State, Local & Federal Funds), Enrollment Data, and Staffing Data

District/Agency Name: **Orleans Parish**

School Name: **Mahalia Jackson Elementary School**

LEA Code: **036**

Site Code: **036089**

2017-2018

Type of School: **Elementary (District)**

Grade Configuration: **PS,PK4,K-6**

City/Town: **New Orleans, LA**

[Orleans Parish]

Estimated School-Level Elementary/Secondary Per Pupil Current Expenditures for 2017-2018

Functional Area	Salaries Per Pupil	Benefits Per Pupil	Other Current Expenditures Per Pupil	Estimated Current Expenditures Per Pupil	*Central Office Overhead Per Pupil	LEA Averages	State Averages
Instruction	\$5,420	\$2,427	\$2,026	\$10,050	\$177	\$8,485	\$6,520
Pupil/Instructional Support	\$936	\$353	\$248	\$2,639	\$1,101	\$2,296	\$1,316
School Administration	\$1,419	\$514	\$245	\$2,410	\$231	\$1,461	\$770
Transportation	\$0	\$0	\$1,012	\$1,038	\$26	\$992	\$666
Other Support	\$405	\$168	\$2,466	\$7,694	\$4,654	\$7,269	\$2,397
Totals	\$8,181	\$3,463	\$5,997	\$23,830	\$6,189	\$20,504	\$11,669
LEA Averages	\$6,057	\$2,591	\$5,668	\$20,504	\$6,189		
State Averages	\$5,319	\$2,611	\$2,122	\$11,669	\$1,617		

*Overhead are prorata share of expenditures at central office and other non-school sites providing LEA-wide support.
Site code per pupil expenditure calculations use elementary/secondary average daily membership (ADM) of 196.7 over the school year.

School-Level Student Counts as of Oct 1, 2017				
Pre-K	28	Grade 08	0	
Kindergarten	14	Grade 09	0	
Grade 01	25	Grade 10	0	
Grade 02	30	Grade 11	0	
Grade 03	27	Grade 12	0	
Grade 04	29	Elem/Sec	206	
Grade 05	35	<i>Plus:</i>		
Grade 06	18	**Infants	0	
Grade 07	0	***Pre-School	8	
		Total Reported	214	

** Special Ed Infants (Grade Code 15)

***Special Ed Pre-School (Grade Code 20)

2017-2018			
School-Level Staff Full-Time Equivalent (FTE)			
Teachers =	16.5	4.1	= School Administration
Other Instructional Functions =	5.5	0.0	= Transportation
Pupil/Instructional Support =	3.2	6.2	= Other Support Functions
		35.6	= Total School Staff FTE

Staff Average Salaries for 2017-2018

Functional Area	School Actual Averages	LEA Actual Averages	State Actual Averages
Instruction - Teachers	\$49,785	\$49,288	\$50,359
Instruction - Other	\$20,904	\$25,991	\$22,799
Pupil/Instructional Support	\$48,287	\$53,144	\$54,021
School Administration	\$65,350	\$71,136	\$52,497
Transportation	\$0	\$0	\$22,213
Other Support	\$23,581	\$45,326	\$29,801
All Staff	\$42,786	\$47,727	\$42,321

Percentage of School-Level Staff by Degree Level & Average Years of Experience for 2017-2018

Functional Area	Less than Bachelor's	Bachelor's	Master's	Education Specialist	Doctorate	Average Years Experience
Instruction - Teachers	0.00%	28.88%	17.53%	0.00%	0.00%	13.4
Instruction - Other	12.66%	0.00%	2.81%	0.00%	0.00%	8.5
Pupil/Instructional Support	2.56%	3.44%	3.11%	0.00%	0.00%	9.4
School Administration	2.81%	3.13%	5.53%	0.00%	0.00%	10.9
Other School Staff	17.13%	0.00%	0.42%	0.00%	0.00%	13.6
All Staff	35.16%	35.45%	29.40%	0.00%	0.00%	12.0
LEA Degrees/Years	24.59%	41.44%	31.77%	0.83%	1.38%	11.0
State Degrees/Years	34.38%	39.21%	24.68%	0.87%	0.86%	12.3