



School-Level Per Pupil Expenditures (State, Local & Federal Funds), Enrollment Data, and Staffing Data

District/Agency Name: **Orleans Parish**

School Name: **Warren Easton Senior High School**

LEA Code: **036**

Site Code: **036035**

2017-2018

Type of School: **Secondary** (District)

Grade Configuration: **9-12**

City/Town: **New Orleans, LA**

[Orleans Parish]

Estimated School-Level Elementary/Secondary Per Pupil Current Expenditures for 2017-2018

Functional Area	Salaries Per Pupil	Benefits Per Pupil	Other Current Expenditures Per Pupil	Estimated Current Expenditures Per Pupil	*Central Office Overhead Per Pupil	LEA Averages	State Averages
Instruction	\$3,689	\$1,652	\$2,014	\$7,531	\$177	\$8,485	\$6,520
Pupil/Instructional Support	\$944	\$357	\$181	\$2,583	\$1,101	\$2,296	\$1,316
School Administration	\$604	\$219	\$245	\$1,299	\$231	\$1,461	\$770
Transportation	\$0	\$0	\$949	\$975	\$26	\$992	\$666
Other Support	\$303	\$126	\$2,153	\$7,236	\$4,654	\$7,269	\$2,397
Totals	\$5,540	\$2,353	\$5,542	\$19,624	\$6,189	\$20,504	\$11,669
LEA Averages	\$6,057	\$2,591	\$5,668	\$20,504	\$6,189		
State Averages	\$5,319	\$2,611	\$2,122	\$11,669	\$1,617		

*Overhead are prorata share of expenditures at central office and other non-school sites providing LEA-wide support.
Site code per pupil expenditure calculations use elementary/secondary average daily membership (ADM) of 972 over the school year.

School-Level Student Counts as of Oct 1, 2017			
Pre-K	0	Grade 08	0
Kindergarten	0	Grade 09	240
Grade 01	0	Grade 10	249
Grade 02	0	Grade 11	244
Grade 03	0	Grade 12	249
Grade 04	0	Elem/Sec	982
Grade 05	0	<i>Plus:</i>	
Grade 06	0	**Infants	0
Grade 07	0	***Pre-School	0
		Total Reported	989

** Special Ed Infants (Grade Code 15)

***Special Ed Pre-School (Grade Code 20)

2017-2018			
School-Level Staff Full-Time Equivalent (FTE)			
Teachers =	57.3	8.0	= School Administration
Other Instructional Functions =	9.0	0.0	= Transportation
Pupil/Instructional Support =	13.5	16.8	= Other Support Functions
		104.6	= Total School Staff FTE

Staff Average Salaries for 2017-2018

Functional Area	School Actual Averages	LEA Actual Averages	State Actual Averages
Instruction - Teachers	\$49,905	\$49,288	\$50,359
Instruction - Other	\$36,410	\$25,991	\$22,799
Pupil/Instructional Support	\$57,775	\$53,144	\$54,021
School Administration	\$70,028	\$71,136	\$52,497
Transportation	\$0	\$0	\$22,213
Other Support	\$32,357	\$45,326	\$29,801
All Staff	\$48,464	\$47,727	\$42,321

Percentage of School-Level Staff by Degree Level & Average Years of Experience for 2017-2018

Functional Area	Less than Bachelor's	Bachelor's	Master's	Education Specialist	Doctorate	Average Years Experience
Instruction - Teachers	0.00%	28.69%	26.06%	0.00%	0.00%	13.3
Instruction - Other	3.83%	2.87%	1.91%	0.00%	0.00%	14.3
Pupil/Instructional Support	0.96%	3.83%	8.13%	0.00%	0.00%	22.7
School Administration	0.96%	2.87%	3.83%	0.00%	0.00%	21.9
Other School Staff	13.21%	1.91%	0.96%	0.00%	0.00%	10.3
All Staff	18.95%	40.17%	40.89%	0.00%	0.00%	14.8
LEA Degrees/Years	24.59%	41.44%	31.77%	0.83%	1.38%	11.0
State Degrees/Years	34.38%	39.21%	24.68%	0.87%	0.86%	12.3