



School-Level Per Pupil Expenditures (State, Local & Federal Funds), Enrollment Data, and Staffing Data

District/Agency Name: **Orleans Parish**

School Name: **Homer A. Plessy Community School**

LEA Code: **036**

Site Code: **036189**

2017-2018

Type of School: **Elementary (District)**

Grade Configuration: **PS,PK4,K-6**

City/Town: **New Orleans, LA**

[Orleans Parish]

Estimated School-Level Elementary/Secondary Per Pupil Current Expenditures for 2017-2018

Functional Area	Salaries Per Pupil	Benefits Per Pupil	Other Current Expenditures Per Pupil	Estimated Current Expenditures Per Pupil	*Central Office Overhead Per Pupil	LEA Averages	State Averages
Instruction	\$5,736	\$2,568	\$2,018	\$10,498	\$177	\$8,485	\$6,520
Pupil/Instructional Support	\$163	\$62	\$204	\$1,530	\$1,101	\$2,296	\$1,316
School Administration	\$700	\$254	\$245	\$1,430	\$231	\$1,461	\$770
Transportation	\$0	\$0	\$971	\$997	\$26	\$992	\$666
Other Support	\$230	\$95	\$2,261	\$7,240	\$4,654	\$7,269	\$2,397
Totals	\$6,828	\$2,978	\$5,699	\$21,695	\$6,189	\$20,504	\$11,669
LEA Averages	\$6,057	\$2,591	\$5,668	\$20,504	\$6,189		
State Averages	\$5,319	\$2,611	\$2,122	\$11,669	\$1,617		

*Overhead are prorata share of expenditures at central office and other non-school sites providing LEA-wide support.
Site code per pupil expenditure calculations use elementary/secondary average daily membership (ADM) of 303.2 over the school year.

School-Level Student Counts as of Oct 1, 2017				
Pre-K	33	Grade 08	0	
Kindergarten	43	Grade 09	0	
Grade 01	38	Grade 10	0	
Grade 02	34	Grade 11	0	
Grade 03	45	Grade 12	0	
Grade 04	44	Elem/Sec	286	
Grade 05	26	<i>Plus:</i>		
Grade 06	23	**Infants	0	
Grade 07	0	***Pre-School	0	
		Total Reported	286	

** Special Ed Infants (Grade Code 15)

***Special Ed Pre-School (Grade Code 20)

2017-2018			
School-Level Staff Full-Time Equivalent (FTE)			
Teachers =	23.0	2.9	= School Administration
Other Instructional Functions =	10.4	0.0	= Transportation
Pupil/Instructional Support =	1.0	3.0	= Other Support Functions
		40.3	= Total School Staff FTE

Staff Average Salaries for 2017-2018

Functional Area	School Actual Averages	LEA Actual Averages	State Actual Averages
Instruction - Teachers	\$53,479	\$49,288	\$50,359
Instruction - Other	\$30,790	\$25,991	\$22,799
Pupil/Instructional Support	\$0	\$53,144	\$54,021
School Administration	\$68,862	\$71,136	\$52,497
Transportation	\$0	\$0	\$22,213
Other Support	\$43,165	\$45,326	\$29,801
All Staff	\$47,733	\$47,727	\$42,321

Percentage of School-Level Staff by Degree Level & Average Years of Experience for 2017-2018

Functional Area	Less than Bachelor's	Bachelor's	Master's	Education Specialist	Doctorate	Average Years Experience
Instruction - Teachers	0.00%	35.78%	21.34%	0.00%	0.00%	5.1
Instruction - Other	4.84%	20.89%	0.00%	0.00%	0.00%	5.3
Pupil/Instructional Support	0.00%	0.00%	2.46%	0.00%	0.00%	1.0
School Administration	0.00%	7.30%	0.00%	0.00%	0.00%	5.3
Other School Staff	0.00%	7.40%	0.00%	0.00%	0.00%	4.3
All Staff	4.84%	71.37%	23.80%	0.00%	0.00%	5.0
LEA Degrees/Years	24.59%	41.44%	31.77%	0.83%	1.38%	11.0
State Degrees/Years	34.38%	39.21%	24.68%	0.87%	0.86%	12.3