



School-Level Per Pupil Expenditures (State, Local & Federal Funds), Enrollment Data, and Staffing Data

District/Agency Name: **Orleans Parish**

School Name: **Edward Hynes Charter School**

LEA Code: **036**

Site Code: **036060**

2017-2018

Type of School: Elementary (District)

Grade Configuration: PS,K-8

City/Town: New Orleans, LA

[Orleans Parish]

Estimated School-Level Elementary/Secondary Per Pupil Current Expenditures for 2017-2018

| Functional Area | Salaries Per Pupil | Benefits Per Pupil | Other Current Expenditures Per Pupil | Estimated Current Expenditures Per Pupil | *Central Office Overhead Per Pupil | LEA Averages | State Averages |
|-----------------------------|-----------------------|-----------------------|--|--|---------------------------------------|-----------------|-------------------|
| Instruction | \$4,738 | \$2,121 | \$2,017 | \$9,054 | \$177 | \$8,485 | \$6,520 |
| Pupil/Instructional Support | \$774 | \$292 | \$203 | \$2,370 | \$1,101 | \$2,296 | \$1,316 |
| School Administration | \$547 | \$198 | \$245 | \$1,222 | \$231 | \$1,461 | \$770 |
| Transportation | \$0 | \$0 | \$969 | \$995 | \$26 | \$992 | \$666 |
| Other Support | \$464 | \$193 | \$2,252 | \$7,563 | \$4,654 | \$7,269 | \$2,397 |
| Totals | \$6,523 | \$2,804 | \$5,686 | \$21,204 | \$6,189 | \$20,504 | \$11,669 |
| LEA Averages | \$6,057 | \$2,591 | \$5,668 | \$20,504 | \$6,189 | | |
| State Averages | \$5,319 | \$2,611 | \$2,122 | \$11,669 | \$1,617 | | |

*Overhead are prorata share of expenditures at central office and other non-school sites providing LEA-wide support.
Site code per pupil expenditure calculations use elementary/secondary average daily membership (ADM) of 665 over the school year.

| School-Level Student Counts as of Oct 1, 2017 | | | | |
|---|----|-----------------------|------------|--|
| Pre-K | 0 | Grade 08 | 55 | |
| Kindergarten | 82 | Grade 09 | 0 | |
| Grade 01 | 81 | Grade 10 | 0 | |
| Grade 02 | 80 | Grade 11 | 0 | |
| Grade 03 | 73 | Grade 12 | 0 | |
| Grade 04 | 78 | Elem/Sec | 675 | |
| Grade 05 | 73 | <i>Plus:</i> | | |
| Grade 06 | 75 | **Infants | 0 | |
| Grade 07 | 78 | ***Pre-School | 16 | |
| | | | | |
| | | Total Reported | 691 | |

** Special Ed Infants (Grade Code 15)

***Special Ed Pre-School (Grade Code 20)

| 2017-2018 | | | |
|---|------|------|---------------------------------|
| School-Level Staff Full-Time Equivalent (FTE) | | | |
| Teachers = | 48.1 | 4.0 | = School Administration |
| Other Instructional Functions = | 11.5 | 0.0 | = Transportation |
| Pupil/Instructional Support = | 7.0 | 16.5 | = Other Support Functions |
| | | 87.0 | = Total School Staff FTE |

Staff Average Salaries for 2017-2018

| Functional Area | School Actual Averages | LEA Actual Averages | State Actual Averages |
|-----------------------------|------------------------------|---------------------------|-----------------------------|
| Instruction - Teachers | \$51,785 | \$49,288 | \$50,359 |
| Instruction - Other | \$27,657 | \$25,991 | \$22,799 |
| Pupil/Instructional Support | \$62,225 | \$53,144 | \$54,021 |
| School Administration | \$86,888 | \$71,136 | \$52,497 |
| Transportation | \$0 | \$0 | \$22,213 |
| Other Support | \$34,627 | \$45,326 | \$29,801 |
| All Staff | \$47,820 | \$47,727 | \$42,321 |

Percentage of School-Level Staff by Degree Level & Average Years of Experience for 2017-2018

| Functional Area | Less than Bachelor's | Bachelor's | Master's | Education Specialist | Doctorate | Average Years Experience |
|-----------------------------|-------------------------|---------------|---------------|-------------------------|--------------|--------------------------------|
| Instruction - Teachers | 0.00% | 36.58% | 18.67% | 0.00% | 0.00% | 11.8 |
| Instruction - Other | 6.34% | 6.83% | 0.00% | 0.00% | 0.00% | 13.3 |
| Pupil/Instructional Support | 0.00% | 4.88% | 3.20% | 0.00% | 0.00% | 20.3 |
| School Administration | 2.30% | 0.00% | 2.30% | 0.00% | 0.00% | 23.5 |
| Other School Staff | 17.76% | 0.00% | 1.15% | 0.00% | 0.00% | 10.4 |
| All Staff | 26.40% | 48.29% | 25.31% | 0.00% | 0.00% | 12.9 |
| LEA Degrees/Years | 24.59% | 41.44% | 31.77% | 0.83% | 1.38% | 11.0 |
| State Degrees/Years | 34.38% | 39.21% | 24.68% | 0.87% | 0.86% | 12.3 |