



# School-Level Per Pupil Expenditures (State, Local & Federal Funds), Enrollment Data, and Staffing Data

District/Agency Name: **Orleans Parish**

School Name: **Benjamin Franklin Elem. Math and Science**

LEA Code: **036**

Site Code: **036161**

**2017-2018**

Type of School: **Elementary (District)**

Grade Configuration: **PS,PK4,K-8**

City/Town: **New Orleans, LA**

[Orleans Parish]

## Estimated School-Level Elementary/Secondary Per Pupil Current Expenditures for 2017-2018

Functional Area	Salaries Per Pupil	Benefits Per Pupil	Other Current Expenditures Per Pupil	Estimated Current Expenditures Per Pupil	*Central Office Overhead Per Pupil	LEA Averages	State Averages
Instruction	\$4,437	\$1,987	\$2,016	\$8,617	\$177	\$8,485	\$6,520
Pupil/Instructional Support	\$416	\$157	\$197	\$1,871	\$1,101	\$2,296	\$1,316
School Administration	\$551	\$200	\$245	\$1,227	\$231	\$1,461	\$770
Transportation	\$0	\$0	\$964	\$989	\$26	\$992	\$666
Other Support	\$154	\$64	\$2,225	\$7,096	\$4,654	\$7,269	\$2,397
<b>Totals</b>	<b>\$5,559</b>	<b>\$2,407</b>	<b>\$5,646</b>	<b>\$19,802</b>	<b>\$6,189</b>	<b>\$20,504</b>	<b>\$11,669</b>
<b>LEA Averages</b>	<b>\$6,057</b>	<b>\$2,591</b>	<b>\$5,668</b>	<b>\$20,504</b>	<b>\$6,189</b>		
<b>State Averages</b>	<b>\$5,319</b>	<b>\$2,611</b>	<b>\$2,122</b>	<b>\$11,669</b>	<b>\$1,617</b>		

\*Overhead are prorata share of expenditures at central office and other non-school sites providing LEA-wide support.  
Site code per pupil expenditure calculations use elementary/secondary average daily membership (ADM) of 762.7 over the school year.

School-Level Student Counts as of Oct 1, 2017				
Pre-K	11	Grade 08	88	
Kindergarten	69	Grade 09	0	
Grade 01	76	Grade 10	0	
Grade 02	77	Grade 11	0	
Grade 03	80	Grade 12	0	
Grade 04	88	<b>Elem/Sec</b>	<b>766</b>	
Grade 05	93	<i>Plus:</i>		
Grade 06	88	**Infants	0	
Grade 07	96	***Pre-School	24	
		<b>Total Reported</b>	<b>790</b>	

\*\* Special Ed Infants (Grade Code 15)

\*\*\*Special Ed Pre-School (Grade Code 20)

2017-2018			
School-Level Staff Full-Time Equivalent (FTE)			
Teachers =	53.3	6.7	= School Administration
Other Instructional Functions =	19.4	0.0	= Transportation
Pupil/Instructional Support =	5.6	9.8	= Other Support Functions
		94.9	= <b>Total School Staff FTE</b>

## Staff Average Salaries for 2017-2018

Functional Area	School Actual Averages	LEA Actual Averages	State Actual Averages
Instruction - Teachers	\$48,989	\$49,288	\$50,359
Instruction - Other	\$19,893	\$25,991	\$22,799
Pupil/Instructional Support	\$47,784	\$53,144	\$54,021
School Administration	\$60,113	\$71,136	\$52,497
Transportation	\$0	\$0	\$22,213
Other Support	\$22,112	\$45,326	\$29,801
<b>All Staff</b>	<b>\$40,814</b>	<b>\$47,727</b>	<b>\$42,321</b>

## Percentage of School-Level Staff by Degree Level & Average Years of Experience for 2017-2018

Functional Area	Less than Bachelor's	Bachelor's	Master's	Education Specialist	Doctorate	Average Years Experience
Instruction - Teachers	1.05%	29.90%	25.25%	0.00%	0.00%	12.2
Instruction - Other	13.00%	6.43%	1.05%	0.00%	0.00%	7.3
Pupil/Instructional Support	1.27%	2.11%	2.57%	0.00%	0.00%	8.6
School Administration	2.11%	1.72%	3.21%	0.00%	0.00%	9.6
Other School Staff	9.49%	0.84%	0.00%	0.00%	0.00%	8.0
<b>All Staff</b>	<b>26.92%</b>	<b>40.99%</b>	<b>32.09%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.3</b>
<b>LEA Degrees/Years</b>	<b>24.59%</b>	<b>41.44%</b>	<b>31.77%</b>	<b>0.83%</b>	<b>1.38%</b>	<b>11.0</b>
<b>State Degrees/Years</b>	<b>34.38%</b>	<b>39.21%</b>	<b>24.68%</b>	<b>0.87%</b>	<b>0.86%</b>	<b>12.3</b>