



School-Level Per Pupil Expenditures (State, Local & Federal Funds), Enrollment Data, and Staffing Data

District/Agency Name: **Orleans Parish**

School Name: **Foundation Preparatory**

LEA Code: **036**

Site Code: **036192**

2017-2018

Type of School: **Elementary (District)**

Grade Configuration: **PS,PK4,K-3**

City/Town: **New Orleans, LA**

[Orleans Parish]

Estimated School-Level Elementary/Secondary Per Pupil Current Expenditures for 2017-2018

Functional Area	Salaries Per Pupil	Benefits Per Pupil	Other Current Expenditures Per Pupil	Estimated Current Expenditures Per Pupil	*Central Office Overhead Per Pupil	LEA Averages	State Averages
Instruction	\$5,519	\$2,471	\$2,019	\$10,185	\$177	\$8,485	\$6,520
Pupil/Instructional Support	\$0	\$0	\$211	\$1,312	\$1,101	\$2,296	\$1,316
School Administration	\$1,058	\$383	\$245	\$1,917	\$231	\$1,461	\$770
Transportation	\$0	\$0	\$977	\$1,002	\$26	\$992	\$666
Other Support	\$0	\$0	\$2,290	\$6,944	\$4,654	\$7,269	\$2,397
Totals	\$6,576	\$2,854	\$5,741	\$21,361	\$6,189	\$20,504	\$11,669
LEA Averages	\$6,057	\$2,591	\$5,668	\$20,504	\$6,189		
State Averages	\$5,319	\$2,611	\$2,122	\$11,669	\$1,617		

*Overhead are prorata share of expenditures at central office and other non-school sites providing LEA-wide support.
Site code per pupil expenditure calculations use elementary/secondary average daily membership (ADM) of 146.7 over the school year.

School-Level Student Counts as of Oct 1, 2017				
Pre-K	0	Grade 08	0	
Kindergarten	43	Grade 09	0	
Grade 01	38	Grade 10	0	
Grade 02	40	Grade 11	0	
Grade 03	25	Grade 12	0	
Grade 04	0	Elem/Sec	146	
Grade 05	0	<i>Plus:</i>		
Grade 06	0	**Infants	0	
Grade 07	0	***Pre-School	0	
		Total Reported	146	

** Special Ed Infants (Grade Code 15)

***Special Ed Pre-School (Grade Code 20)

2017-2018			
School-Level Staff Full-Time Equivalent (FTE)			
Teachers =	14.5	2.0	= School Administration
Other Instructional Functions =	4.0	0.0	= Transportation
Pupil/Instructional Support =	0.0	0.0	= Other Support Functions
		20.5	= Total School Staff FTE

Staff Average Salaries for 2017-2018

Functional Area	School Actual Averages	LEA Actual Averages	State Actual Averages
Instruction - Teachers	\$38,302	\$49,288	\$50,359
Instruction - Other	\$41,585	\$25,991	\$22,799
Pupil/Instructional Support	\$0	\$53,144	\$54,021
School Administration	\$74,078	\$71,136	\$52,497
Transportation	\$0	\$0	\$22,213
Other Support	\$0	\$45,326	\$29,801
All Staff	\$42,435	\$47,727	\$42,321

Percentage of School-Level Staff by Degree Level & Average Years of Experience for 2017-2018

Functional Area	Less than Bachelor's	Bachelor's	Master's	Education Specialist	Doctorate	Average Years Experience
Instruction - Teachers	0.00%	52.53%	18.19%	0.00%	0.00%	2.3
Instruction - Other	4.88%	9.76%	4.88%	0.00%	0.00%	8.3
Pupil/Instructional Support	0.00%	0.00%	0.00%	0.00%	0.00%	0.0
School Administration	0.00%	4.88%	4.88%	0.00%	0.00%	5.0
Other School Staff	0.00%	0.00%	0.00%	0.00%	0.00%	0.0
All Staff	4.88%	67.17%	27.95%	0.00%	0.00%	3.7
LEA Degrees/Years	24.59%	41.44%	31.77%	0.83%	1.38%	11.0
State Degrees/Years	34.38%	39.21%	24.68%	0.87%	0.86%	12.3