



School-Level Per Pupil Expenditures (State, Local & Federal Funds), Enrollment Data, and Staffing Data

District/Agency Name: **Orleans Parish**

School Name: **Youth Study Center**

LEA Code: **036**

Site Code: **036132**

2017-2018

Type of School: **Combination** (District)

Grade Configuration: **3-12**

City/Town: **New Orleans, LA**

[Orleans Parish]

Estimated School-Level Elementary/Secondary Per Pupil Current Expenditures for 2017-2018

Functional Area	Salaries Per Pupil	Benefits Per Pupil	Other Current Expenditures Per Pupil	Estimated Current Expenditures Per Pupil	*Central Office Overhead Per Pupil	LEA Averages	State Averages
Instruction	\$35	\$16	\$1,997	\$2,224	\$177	\$8,485	\$6,520
Pupil/Instructional Support	\$0	\$0	\$86	\$1,187	\$1,101	\$2,296	\$1,316
School Administration	\$73	\$26	\$245	\$575	\$231	\$1,461	\$770
Transportation	\$0	\$0	\$860	\$886	\$26	\$992	\$666
Other Support	\$0	\$0	\$1,708	\$6,362	\$4,654	\$7,269	\$2,397
Totals	\$107	\$42	\$4,896	\$11,234	\$6,189	\$20,504	\$11,669
LEA Averages	\$6,057	\$2,591	\$5,668	\$20,504	\$6,189		
State Averages	\$5,319	\$2,611	\$2,122	\$11,669	\$1,617		

*Overhead are prorata share of expenditures at central office and other non-school sites providing LEA-wide support.
Site code per pupil expenditure calculations use elementary/secondary average daily membership (ADM) of 68.5 over the school year.

School-Level Student Counts as of Oct 1, 2017				
Pre-K	0	Grade 08	1	
Kindergarten	0	Grade 09	41	
Grade 01	0	Grade 10	16	
Grade 02	0	Grade 11	5	
Grade 03	0	Grade 12	0	
Grade 04	0	Elem/Sec	64	
Grade 05	0	<i>Plus:</i>		
Grade 06	1	**Infants	0	
Grade 07	0	***Pre-School	0	
		Total Reported	64	

** Special Ed Infants (Grade Code 15)

***Special Ed Pre-School (Grade Code 20)

2017-2018			
School-Level Staff Full-Time Equivalent (FTE)			
Teachers =	0.0	0.2	= School Administration
Other Instructional Functions =	0.0	0.0	= Transportation
Pupil/Instructional Support =	0.0	0.0	= Other Support Functions
		0.2	= Total School Staff FTE

Staff Average Salaries for 2017-2018

Functional Area	School Actual Averages	LEA Actual Averages	State Actual Averages
Instruction - Teachers	\$0	\$49,288	\$50,359
Instruction - Other	\$0	\$25,991	\$22,799
Pupil/Instructional Support	\$0	\$53,144	\$54,021
School Administration	\$0	\$71,136	\$52,497
Transportation	\$0	\$0	\$22,213
Other Support	\$0	\$45,326	\$29,801
All Staff	\$0	\$47,727	\$42,321

Percentage of School-Level Staff by Degree Level & Average Years of Experience for 2017-2018

Functional Area	Less than Bachelor's	Bachelor's	Master's	Education Specialist	Doctorate	Average Years Experience
Instruction - Teachers	0.00%	0.00%	0.00%	0.00%	0.00%	0.0
Instruction - Other	0.00%	0.00%	15.40%	0.00%	0.00%	22.0
Pupil/Instructional Support	0.00%	0.00%	0.00%	0.00%	0.00%	0.0
School Administration	0.00%	0.00%	84.60%	0.00%	0.00%	26.0
Other School Staff	0.00%	0.00%	0.00%	0.00%	0.00%	0.0
All Staff	0.00%	0.00%	100.00%	0.00%	0.00%	25.4
LEA Degrees/Years	24.59%	41.44%	31.77%	0.83%	1.38%	11.0
State Degrees/Years	34.38%	39.21%	24.68%	0.87%	0.86%	12.3