



School-Level Per Pupil Expenditures (State, Local & Federal Funds), Enrollment Data, and Staffing Data

District/Agency Name: **Orleans Parish**

School Name: **Cypress Academy**

LEA Code: **036**

Site Code: **036193**

2017-2018

Type of School: **Elementary** (District)

Grade Configuration: **K-3**

City/Town: **New Orleans, LA**

[Orleans Parish]

Estimated School-Level Elementary/Secondary Per Pupil Current Expenditures for 2017-2018

Functional Area	Salaries Per Pupil	Benefits Per Pupil	Other Current Expenditures Per Pupil	Estimated Current Expenditures Per Pupil	*Central Office Overhead Per Pupil	LEA Averages	State Averages
Instruction	\$6,208	\$2,779	\$2,032	\$11,197	\$177	\$8,485	\$6,520
Pupil/Instructional Support	\$1,842	\$695	\$287	\$3,926	\$1,101	\$2,296	\$1,316
School Administration	\$1,507	\$547	\$245	\$2,530	\$231	\$1,461	\$770
Transportation	\$0	\$0	\$1,049	\$1,074	\$26	\$992	\$666
Other Support	\$197	\$82	\$2,649	\$7,582	\$4,654	\$7,269	\$2,397
Totals	\$9,755	\$4,103	\$6,263	\$26,310	\$6,189	\$20,504	\$11,669
LEA Averages	\$6,057	\$2,591	\$5,668	\$20,504	\$6,189		
State Averages	\$5,319	\$2,611	\$2,122	\$11,669	\$1,617		

*Overhead are prorata share of expenditures at central office and other non-school sites providing LEA-wide support.
Site code per pupil expenditure calculations use elementary/secondary average daily membership (ADM) of 156.5 over the school year.

School-Level Student Counts as of Oct 1, 2017				
Pre-K	0	Grade 08	0	
Kindergarten	36	Grade 09	0	
Grade 01	46	Grade 10	0	
Grade 02	47	Grade 11	0	
Grade 03	24	Grade 12	0	
Grade 04	0	Elem/Sec	153	
Grade 05	0	<i>Plus:</i>		
Grade 06	0	**Infants	0	
Grade 07	0	***Pre-School	0	
		Total Reported	153	

** Special Ed Infants (Grade Code 15)

***Special Ed Pre-School (Grade Code 20)

2017-2018			
School-Level Staff Full-Time Equivalent (FTE)			
Teachers =	11.9	2.9	= School Administration
Other Instructional Functions =	10.3	0.0	= Transportation
Pupil/Instructional Support =	8.5	1.3	= Other Support Functions
		35.0	= Total School Staff FTE

Staff Average Salaries for 2017-2018

Functional Area	School Actual Averages	LEA Actual Averages	State Actual Averages
Instruction - Teachers	\$47,906	\$49,288	\$50,359
Instruction - Other	\$28,571	\$25,991	\$22,799
Pupil/Instructional Support	\$28,799	\$53,144	\$54,021
School Administration	\$76,512	\$71,136	\$52,497
Transportation	\$0	\$0	\$22,213
Other Support	\$43,723	\$45,326	\$29,801
All Staff	\$39,796	\$47,727	\$42,321

Percentage of School-Level Staff by Degree Level & Average Years of Experience for 2017-2018

Functional Area	Less than Bachelor's	Bachelor's	Master's	Education Specialist	Doctorate	Average Years Experience
Instruction - Teachers	0.00%	15.50%	18.49%	0.00%	0.00%	9.7
Instruction - Other	2.39%	25.60%	1.58%	0.00%	0.00%	3.3
Pupil/Instructional Support	9.56%	9.75%	4.99%	0.00%	0.00%	3.6
School Administration	0.00%	2.83%	0.00%	0.00%	5.58%	11.3
Other School Staff	0.94%	2.78%	0.00%	0.00%	0.00%	2.5
All Staff	12.90%	56.46%	25.06%	0.00%	5.58%	6.2
LEA Degrees/Years	24.59%	41.44%	31.77%	0.83%	1.38%	11.0
State Degrees/Years	34.38%	39.21%	24.68%	0.87%	0.86%	12.3