



# **School-Level Per Pupil Expenditures (State, Local & Federal Funds), Enrollment Data, and Staffing Data**

District/Agency Name: **Orleans Parish**

School Name: **Mary Bethune Elementary  
Literature/Technology**

LEA Code: **036**

Site Code: **036011**

**2017-2018**

Type of School: **Elementary (District)**

Grade Configuration: **PS,PK4,K-8**

City/Town: **New Orleans, LA**

[Orleans Parish]

## **Estimated School-Level Elementary/Secondary Per Pupil Current Expenditures for 2017-2018**

Functional Area	Salaries Per Pupil	Benefits Per Pupil	Other Current Expenditures Per Pupil	Estimated Current Expenditures Per Pupil	*Central Office Overhead Per Pupil	LEA Averages	State Averages
Instruction	\$3,713	\$1,662	\$2,015	\$7,568	\$177	\$8,485	\$6,520
Pupil/Instructional Support	\$693	\$262	\$187	\$2,243	\$1,101	\$2,296	\$1,316
School Administration	\$433	\$157	\$245	\$1,066	\$231	\$1,461	\$770
Transportation	\$0	\$0	\$954	\$980	\$26	\$992	\$666
Other Support	\$154	\$64	\$2,179	\$7,051	\$4,654	\$7,269	\$2,397
<b>Totals</b>	<b>\$4,993</b>	<b>\$2,145</b>	<b>\$5,581</b>	<b>\$18,907</b>	<b>\$6,189</b>	<b>\$20,504</b>	<b>\$11,669</b>
<b>LEA Averages</b>	<b>\$6,057</b>	<b>\$2,591</b>	<b>\$5,668</b>	<b>\$20,504</b>	<b>\$6,189</b>		
<b>State Averages</b>	<b>\$5,319</b>	<b>\$2,611</b>	<b>\$2,122</b>	<b>\$11,669</b>	<b>\$1,617</b>		

\*Overhead are prorata share of expenditures at central office and other non-school sites providing LEA-wide support.  
Site code per pupil expenditure calculations use elementary/secondary average daily membership (ADM) of 706.4 over the school year.

School-Level Student Counts as of Oct 1, 2017				
Pre-K	75	Grade 08	49	
Kindergarten	77	Grade 09	0	
Grade 01	82	Grade 10	0	
Grade 02	78	Grade 11	0	
Grade 03	80	Grade 12	0	
Grade 04	92	<b>Elem/Sec</b>	<b>709</b>	
Grade 05	56	<i>Plus:</i>		
Grade 06	60	**Infants	0	
Grade 07	60	***Pre-School	6	
		<b>Total Reported</b>	<b>715</b>	

2017-2018				
School-Level Staff Full-Time Equivalent (FTE)				
Teachers =	42.8	4.7	= School Administration	
Other Instructional Functions =	13.0	0.0	= Transportation	
Pupil/Instructional Support =	10.8	9.0	= Other Support Functions	
		80.4	= <b>Total School Staff FTE</b>	

\*\* Special Ed Infants (Grade Code 15)  
\*\*\*Special Ed Pre-School (Grade Code 20)

## **Staff Average Salaries for 2017-2018**

Functional Area	School Actual Averages	LEA Actual Averages	State Actual Averages
Instruction - Teachers	\$47,847	\$49,288	\$50,359
Instruction - Other	\$20,940	\$25,991	\$22,799
Pupil/Instructional Support	\$38,567	\$53,144	\$54,021
School Administration	\$48,523	\$71,136	\$52,497
Transportation	\$0	\$0	\$22,213
Other Support	\$22,154	\$45,326	\$29,801
<b>All Staff</b>	<b>\$39,657</b>	<b>\$47,727</b>	<b>\$42,321</b>

## **Percentage of School-Level Staff by Degree Level & Average Years of Experience for 2017-2018**

Functional Area	Less than Bachelor's	Bachelor's	Master's	Education Specialist	Doctorate	Average Years Experience
Instruction - Teachers	0.00%	35.49%	16.17%	0.37%	1.24%	11.2
Instruction - Other	11.16%	5.00%	0.00%	0.00%	0.00%	8.9
Pupil/Instructional Support	1.85%	9.12%	0.42%	1.24%	0.80%	10.8
School Administration	3.34%	0.39%	2.17%	0.00%	0.00%	18.9
Other School Staff	9.23%	2.02%	0.00%	0.00%	0.00%	11.2
<b>All Staff</b>	<b>25.57%</b>	<b>52.02%</b>	<b>18.76%</b>	<b>1.61%</b>	<b>2.04%</b>	<b>11.2</b>
<b>LEA Degrees/Years</b>	<b>24.59%</b>	<b>41.44%</b>	<b>31.77%</b>	<b>0.83%</b>	<b>1.38%</b>	<b>11.0</b>
<b>State Degrees/Years</b>	<b>34.38%</b>	<b>39.21%</b>	<b>24.68%</b>	<b>0.87%</b>	<b>0.86%</b>	<b>12.3</b>