



# **School-Level Per Pupil Expenditures (State, Local & Federal Funds), Enrollment Data, and Staffing Data**

District/Agency Name: **Orleans Parish**

School Name: **McDonogh #35 College Preparatory School**

LEA Code: **036**

Site Code: **036088**

**2017-2018**

Type of School: Secondary (District)

Grade Configuration: 9-12

City/Town: New Orleans, LA

[Orleans Parish]

## **Estimated School-Level Elementary/Secondary Per Pupil Current Expenditures for 2017-2018**

Functional Area	Salaries Per Pupil	Benefits Per Pupil	Other Current Expenditures Per Pupil	Estimated Current Expenditures Per Pupil	*Central Office Overhead Per Pupil	LEA Averages	State Averages
Instruction	\$3,985	\$1,784	\$2,016	\$7,963	\$177	\$8,485	\$6,520
Pupil/Instructional Support	\$912	\$344	\$193	\$2,551	\$1,101	\$2,296	\$1,316
School Administration	\$691	\$251	\$245	\$1,418	\$231	\$1,461	\$770
Transportation	\$0	\$0	\$961	\$986	\$26	\$992	\$666
Other Support	\$166	\$69	\$2,209	\$7,099	\$4,654	\$7,269	\$2,397
<b>Totals</b>	<b>\$5,755</b>	<b>\$2,448</b>	<b>\$5,624</b>	<b>\$20,016</b>	<b>\$6,189</b>	<b>\$20,504</b>	<b>\$11,669</b>
<b>LEA Averages</b>	<b>\$6,057</b>	<b>\$2,591</b>	<b>\$5,668</b>	<b>\$20,504</b>	<b>\$6,189</b>		
<b>State Averages</b>	<b>\$5,319</b>	<b>\$2,611</b>	<b>\$2,122</b>	<b>\$11,669</b>	<b>\$1,617</b>		

\*Overhead are prorata share of expenditures at central office and other non-school sites providing LEA-wide support.  
Site code per pupil expenditure calculations use elementary/secondary average daily membership (ADM) of 840.3 over the school year.

School-Level Student Counts as of Oct 1, 2017				
Pre-K	0	Grade 08	0	
Kindergarten	0	Grade 09	238	
Grade 01	0	Grade 10	173	
Grade 02	0	Grade 11	202	
Grade 03	0	Grade 12	246	
Grade 04	0	<b>Elem/Sec</b>	<b>859</b>	
Grade 05	0	<i>Plus:</i>		
Grade 06	0	**Infants	0	
Grade 07	0	***Pre-School	0	
		<b>Total Reported</b>	<b>860</b>	

\*\* Special Ed Infants (Grade Code 15)

\*\*\*Special Ed Pre-School (Grade Code 20)

2017-2018				
School-Level Staff Full-Time Equivalent (FTE)				
Teachers =	54.2	8.8	= School Administration	
Other Instructional Functions =	11.2	0.0	= Transportation	
Pupil/Instructional Support =	14.5	12.8	= Other Support Functions	
		101.5	= <b>Total School Staff FTE</b>	

## **Staff Average Salaries for 2017-2018**

Functional Area	School Actual Averages	LEA Actual Averages	State Actual Averages
Instruction - Teachers	\$48,601	\$49,288	\$50,359
Instruction - Other	\$20,306	\$25,991	\$22,799
Pupil/Instructional Support	\$44,789	\$53,144	\$54,021
School Administration	\$63,081	\$71,136	\$52,497
Transportation	\$0	\$0	\$22,213
Other Support	\$20,113	\$45,326	\$29,801
<b>All Staff</b>	<b>\$41,943</b>	<b>\$47,727</b>	<b>\$42,321</b>

## **Percentage of School-Level Staff by Degree Level & Average Years of Experience for 2017-2018**

Functional Area	Less than Bachelor's	Bachelor's	Master's	Education Specialist	Doctorate	Average Years Experience
Instruction - Teachers	1.97%	25.04%	25.83%	0.00%	0.53%	14.9
Instruction - Other	8.08%	2.95%	0.00%	0.00%	0.00%	5.6
Pupil/Instructional Support	2.19%	4.72%	6.46%	0.00%	0.95%	6.0
School Administration	2.33%	2.54%	3.80%	0.00%	0.00%	6.0
Other School Staff	12.63%	0.00%	0.00%	0.00%	0.00%	3.0
<b>All Staff</b>	<b>27.19%</b>	<b>35.25%</b>	<b>36.08%</b>	<b>0.00%</b>	<b>1.48%</b>	<b>10.3</b>
<b>LEA Degrees/Years</b>	<b>24.59%</b>	<b>41.44%</b>	<b>31.77%</b>	<b>0.83%</b>	<b>1.38%</b>	<b>11.0</b>
<b>State Degrees/Years</b>	<b>34.38%</b>	<b>39.21%</b>	<b>24.68%</b>	<b>0.87%</b>	<b>0.86%</b>	<b>12.3</b>