



School-Level Per Pupil Expenditures (State, Local & Federal Funds), Enrollment Data, and Staffing Data

District/Agency Name: **Orleans Parish**

School Name: **Elan Academy Charter School**

LEA Code: **036**

Site Code: **036197**

2017-2018

Type of School: Elementary (District)

Grade Configuration: K-2

City/Town: New Orleans, LA

[Orleans Parish]

Estimated School-Level Elementary/Secondary Per Pupil Current Expenditures for 2017-2018

Functional Area	Salaries Per Pupil	Benefits Per Pupil	Other Current Expenditures Per Pupil	Estimated Current Expenditures Per Pupil	*Central Office Overhead Per Pupil	LEA Averages	State Averages
Instruction	\$6,944	\$3,109	\$2,028	\$12,258	\$177	\$8,485	\$6,520
Pupil/Instructional Support	\$400	\$151	\$265	\$1,917	\$1,101	\$2,296	\$1,316
School Administration	\$2,645	\$959	\$245	\$4,080	\$231	\$1,461	\$770
Transportation	\$0	\$0	\$1,027	\$1,053	\$26	\$992	\$666
Other Support	\$85	\$35	\$2,543	\$7,317	\$4,654	\$7,269	\$2,397
Totals	\$10,074	\$4,254	\$6,109	\$26,625	\$6,189	\$20,504	\$11,669
LEA Averages	\$6,057	\$2,591	\$5,668	\$20,504	\$6,189		
State Averages	\$5,319	\$2,611	\$2,122	\$11,669	\$1,617		

*Overhead are prorata share of expenditures at central office and other non-school sites providing LEA-wide support.
Site code per pupil expenditure calculations use elementary/secondary average daily membership (ADM) of 61.8 over the school year.

School-Level Student Counts as of Oct 1, 2017				
Pre-K	0	Grade 08	0	
Kindergarten	29	Grade 09	0	
Grade 01	16	Grade 10	0	
Grade 02	13	Grade 11	0	
Grade 03	0	Grade 12	0	
Grade 04	0	Elem/Sec	58	
Grade 05	0	<i>Plus:</i>		
Grade 06	0	**Infants	0	
Grade 07	0	***Pre-School	0	
		Total Reported	58	

** Special Ed Infants (Grade Code 15)

***Special Ed Pre-School (Grade Code 20)

2017-2018			
School-Level Staff Full-Time Equivalent (FTE)			
Teachers =	7.1	2.0	= School Administration
Other Instructional Functions =	2.1	0.0	= Transportation
Pupil/Instructional Support =	0.5	0.6	= Other Support Functions
		12.3	= Total School Staff FTE

Staff Average Salaries for 2017-2018

Functional Area	School Actual Averages	LEA Actual Averages	State Actual Averages
Instruction - Teachers	\$43,286	\$49,288	\$50,359
Instruction - Other	\$36,914	\$25,991	\$22,799
Pupil/Instructional Support	\$0	\$53,144	\$54,021
School Administration	\$78,000	\$71,136	\$52,497
Transportation	\$0	\$0	\$22,213
Other Support	\$0	\$45,326	\$29,801
All Staff	\$46,314	\$47,727	\$42,321

Percentage of School-Level Staff by Degree Level & Average Years of Experience for 2017-2018

Functional Area	Less than Bachelor's	Bachelor's	Master's	Education Specialist	Doctorate	Average Years Experience
Instruction - Teachers	0.00%	46.81%	10.58%	0.00%	0.00%	3.1
Instruction - Other	11.28%	0.00%	5.70%	0.00%	0.00%	2.0
Pupil/Instructional Support	0.00%	4.07%	0.00%	0.00%	0.00%	0.0
School Administration	0.00%	0.00%	16.28%	0.00%	0.00%	3.0
Other School Staff	5.27%	0.00%	0.00%	0.00%	0.00%	0.0
All Staff	16.55%	50.88%	32.57%	0.00%	0.00%	2.6
LEA Degrees/Years	24.59%	41.44%	31.77%	0.83%	1.38%	11.0
State Degrees/Years	34.38%	39.21%	24.68%	0.87%	0.86%	12.3