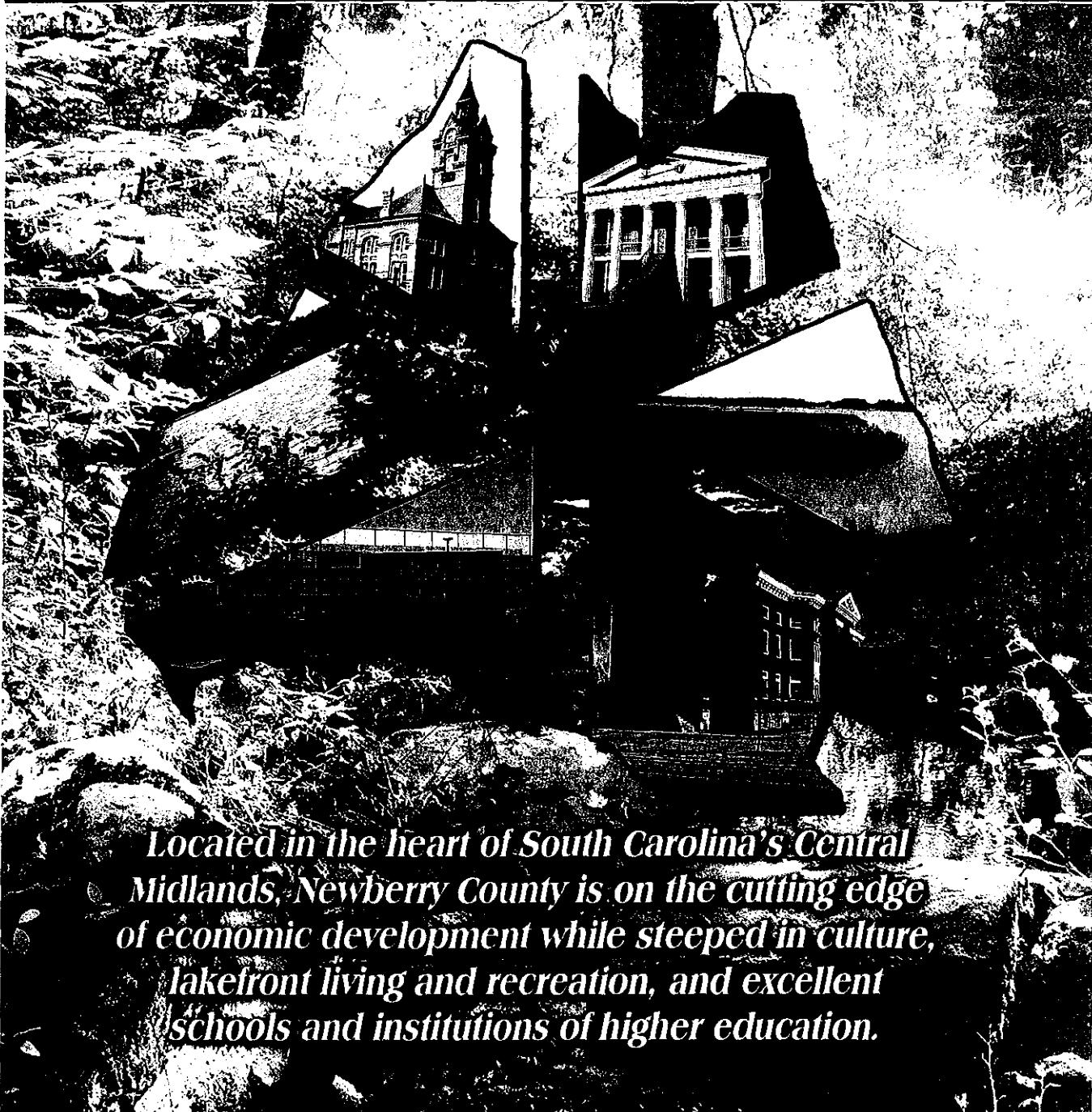


# *Newberry County*

## *Annual Budget*



*Located in the heart of South Carolina's Central Midlands, Newberry County is on the cutting edge of economic development while steeped in culture, lakefront living and recreation, and excellent schools and institutions of higher education.*

**FY 07-08**

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STATE OF SOUTH CAROLINA      )  
                                )  
COUNTY OF NEWBERRY      )

BUDGET ORDINANCE NO. 04-14-07

**AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2007, AND ENDING JUNE 30, 2008, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES.**

Pursuant to Section 4-9-140 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:

**SECTION I. LEVYING OF A SUFFICIENT TAX**

A tax of sufficient mills to pay the appropriations for Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2007, and ending June 30, 2008, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

**SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS**

There is hereby appropriated with provisos, as attached hereto and as stated in the Budget Book for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following sums of money in the amounts and for the purposes set forth as follows; this is a property tax fund:

**GENERAL FUND APPROPRIATIONS**

<b><u>ACTIVITY/DEPARTMENT</u></b>	<b><u>AMOUNT</u></b>
GENERAL GOVERNMENT	
County Council	\$ 280,982
Legal	177,978
County Administrator	384,197
Treasurer	400,436
Auditor	383,180
Tax Assessor	693,533
Tax Review	6,800
Delinquent Tax Collector	156,015

<b>Planning and Zoning</b>	<b>222,413</b>
<b>Building Inspection</b>	<b>176,485</b>
<b>Voter Registration</b>	<b>144,986</b>
<b>County Dues and Memberships</b>	<b>101,589</b>
<b>Non Departmental – Miscellaneous</b>	<b>702,307</b>
<b>First Vehicle Contract</b>	<b>441,362</b>
<b>Economic Development</b>	<b>148,393</b>
<b>Installment-Purchase Office Space</b>	<b>231,961</b>
<b>Installment-Purchase Office Space Sheriff</b>	<b>175,876</b>
<b>Airport</b>	<b>137,798</b>
<b>Contingency</b>	<b>\$ 194,038</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$ 5,160,329</b>
<b>JUDICIAL:</b>	
<b>Clerk of Court</b>	<b>\$ 340,998</b>
<b>Family Court</b>	<b>199,400</b>
<b>Civil and Criminal Court</b>	<b>74,600</b>
<b>Solicitor's Office</b>	<b>86,000</b>
<b>Probate Court</b>	<b>251,371</b>
<b>Probation and Parole Court</b>	<b>2,049</b>
<b>Central Traffic Court</b>	<b>351,585</b>
<b>Magistrate - Little Mountain</b>	<b>50,850</b>
<b>Magistrate – Peak</b>	<b>20,990</b>
<b>Magistrate – Whitmire</b>	<b>23,238</b>
<b>Public Defender</b>	<b>67,030</b>
<b>TOTAL JUDICIAL</b>	<b>\$ 1,468,111</b>
<b>PUBLIC WORKS</b>	
<b>Public Works</b>	<b>\$ 1,846,322</b>
<b>Collections</b>	<b>1,000,956</b>
<b>Transfer Station</b>	<b>\$ 1,906,372</b>
<b>TOTAL PUBLIC WORKS</b>	<b>\$ 4,753,650</b>
<b>PUBLIC SAFETY:</b>	
<b>Sheriff</b>	<b>\$ 2,804,489</b>
<b>School Resource Officers</b>	<b>292,794</b>
<b>Central Communications</b>	<b>618,065</b>
<b>Coroner</b>	<b>87,280</b>
<b>Public Safety</b>	<b>124,757</b>

<b>Jail</b>	<b>1,758,070</b>
<b>Rescue Squads</b>	<b>373,620</b>
<b>Hazardous Materials (Haz Mat)</b>	<b>58,273</b>
<b>Lake Murray Public Safety Complex</b>	<b>8,200</b>
<b>Rural Fire Control</b>	<b>971,464</b>
<b>Ambulance</b>	<b>193,753</b>
<b>Ambulance Service</b>	<b><u>712,346</u></b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 8,003,111</b>
 <b>SOCIAL AND HEALTH</b>	
<b>Health Department</b>	<b>\$ 5,000</b>
<b>Animal Control</b>	<b>301,615</b>
<b>Department of Social Services</b>	<b>67,228</b>
<b>Veterans Affairs</b>	<b>140,158</b>
<b>Recreation</b>	<b>154,200</b>
<b>Council On Aging</b>	<b>123,643</b>
<b>Mental Health</b>	<b>15,000</b>
<b>Sistercare</b>	<b>2,700</b>
<b>Sexual Trauma Services</b>	<b>5,000</b>
<b>Newberry County Literacy</b>	<b>5,435</b>
<b>Westview Behavioral</b>	<b>23,330</b>
<b>Clemson Extension Service</b>	<b>16,500</b>
<b>National Forest Funds – Clemson Extension</b>	<b>51,285</b>
<b>National Forest Funds – Newberry School District</b>	<b>70,000</b>
<b>Soil and Water Conservation</b>	<b>55,652</b>
<b>Medically Indigent</b>	<b><u>108,643</u></b>
<b>TOTAL SOCIAL AND HEALTH</b>	<b>\$ 1,145,389</b>
 <b>INTERNAL SERVICES</b>	
<b>Building Maintenance</b>	<b>\$ 348,512</b>
<b>Custodial Service</b>	<b>64,299</b>
<b>Hostess Community Hall</b>	<b><u>18,584</u></b>
<b>TOTAL INTERNAL SERVICES</b>	<b>\$ 431,395</b>
 <b>TOTAL APPROPRIATIONS</b>	<b>\$ 20,961,985</b>

## GENERAL FUND REVENUE

<u>SOURCE</u>	<u>AMOUNT</u>
<b>PROPERTY TAXES AND FILOT</b>	
<b>Current Property Taxes</b>	\$ 13,708,872
<b>Delinquent Property Taxes</b>	500,000
<b>Merchants Inventory Tax</b>	65,000
<b>Fee in Lieu of Taxes (Exclusive of Bond FILOT)</b>	150,000
<b>Motor Carrier - FILOT</b>	108,000
<b>Installment-Purchase Office Space</b>	231,961
<b>Installment-Purchase Office Space (Sheriff)</b>	<u>175,876</u>
<b>TOTAL PROPERTY TAXES AND FILOT</b>	<b>\$ 14,939,709</b>
<b>LICENSES AND PERMITS</b>	
<b>Franchise Fees</b>	\$ 14,000
<b>Health Department Fees</b>	20,000
<b>Building Inspection</b>	220,000
<b>Zoning Permits</b>	21,000
<b>Mobile Home Licenses</b>	<u>2,000</u>
<b>TOTAL LICENSES AND PERMITS</b>	<b><u>277,000</u></b>
<b>INTERGOVERNMENTAL</b>	
<b>State Shared Revenue</b>	\$ 2,082,088
<b>Accommodations Tax</b>	3,000
<b>Voter Registration &amp; Election</b>	18,000
<b>Veterans Affairs</b>	5,800
<b>DSS (FFP Fund)</b>	25,000
<b>State Salary Supplement</b>	6,300
<b>National Forest</b>	385,000
<b>Disaster Preparedness</b>	<u>47,000</u>
<b>TOTAL INTERGOVERNMENTAL</b>	<b><u>2,572,188</u></b>
<b>CHARGE FOR SERVICES</b>	
<b>Clerk of Court – (IV-D)</b>	\$ 24,000
<b>School Resource Officer</b>	291,993
<b>Tax Collector's Costs</b>	120,000
<b>Sheriff's Costs</b>	10,000

<b>Animal Control</b>	<b>40,400</b>
<b>Prepaid Legals</b>	<b>20,000</b>
<b>Tipping Fees</b>	<b>1,002,384</b>
<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$ 1,508,777</b>
<b>FINES AND FEES</b>	
<b>Probate Court Fees</b>	<b>\$ 80,000</b>
<b>Magistrates</b>	<b>493,052</b>
<b>Clerk of Court – Recording and copies</b>	<b>100,000</b>
<b>Clerk of Court – Fees and Fines</b>	<b>220,000</b>
<b>TOTAL FINES AND FEES</b>	<b>\$ 893,052</b>
<b>INTEREST</b>	<b>\$ 125,000</b>
<b>MISCELLANEOUS</b>	
<b>Returned Checks</b>	<b>\$ 950</b>
<b>Assessors Aerial Photos &amp; Copies</b>	<b>2,000</b>
<b>Rent &amp; Utilities</b>	<b>2,400</b>
<b>Sale of Pipe</b>	<b>700</b>
<b>Council On Aging</b>	<b>83,643</b>
<b>Westview Behavioral</b>	<b>3,500</b>
<b>DJJ – Phone</b>	<b>1,000</b>
<b>Other – Misc.</b>	<b>100,000</b>
<b>County Surplus Sales</b>	<b>25,000</b>
<b>Recycling</b>	<b>50,000</b>
<b>Solid Waste Tires</b>	<b>15,000</b>
<b>Special License Plates</b>	<b>10,000</b>
<b>NCMH Behavioral Services</b>	<b>4,500</b>
<b>Soil and Water Conservation District</b>	<b>27,652</b>
<b>Environmental Management</b>	<b>250</b>
<b>Forfeited Land Commission</b>	<b>4,700</b>
<b>Net Balance Brought Forward</b>	<b>314,964</b>
<b>TOTAL MISCELLANEOUS</b>	<b>\$ 646,259</b>
<b>TOTAL REVENUE GENERAL FUND</b>	<b>\$ 20,961,985</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 20,961,985</b>
<b>TOTAL REVENUE GENERAL FUND</b>	<b>\$ 20,961,985</b>
<b>BALANCE</b>	<b>\$ -0-</b>

### SECTION III. CAPITAL BUDGETS

**There is hereby appropriated for the fiscal year beginning July 1, 2007 and ending June 30, 2008, the following sums of money in the amounts and for the purposes set forth as follows:**

#### MID-CAROLINA COMMERCE PARK, PHASE I

<u>SOURCE</u>	<u>AMOUNT</u>
Property Sale (parcel 13)	\$ 225,000
Restricted Carry Forward (FY 06-07)	328,000
Electric Cooperative Funding	209,250
Industrial/Water & Sewer Fund	483,253
SC Department of Commerce	400,000
AT & T Funding	25,000
Special Source Revenue BAN	<u>1,219,497</u>
<b>TOTAL</b>	<b>\$2,890,000</b>

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
Road Construction	\$1,485,000
Water Infrastructure	215,000
Waste Water Infrastructure	1,170,000
Legal/Debt Issuance	<u>20,000</u>
<b>TOTAL</b>	<b>\$2,890,000</b>

#### AIRPORT IMPROVEMENTS

<u>SOURCE</u>	<u>AMOUNT</u>
FAA Funds	\$4,275,000
State Participation	232,500
General Fund 010-010-14100-01021(Grant Match)	112,500
General Fund 010-010-14100-02011	<u>25,298</u>
<b>TOTAL</b>	<b>\$4,645,298</b>

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
Site Preparation – New Runway	\$3,250,000
Paving, Marking, Lighting – New Runway	1,150,000
AWOS – State Project	120,000
Airport Master Plan	100,000
Contingency	<u>25,298</u>
<b>TOTAL</b>	<b>\$4,645,298</b>

#### HELENA COMMUNITY CENTER

<u>SOURCE</u>	<u>AMOUNT</u>
Capital Project Sales Tax	\$391,110
GO Bond	<u>85,215</u>
<b>TOTAL</b>	<b>\$476,325</b>

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
Construction	\$386,764
Architectural/Engineering	29,007
Site Preparation	2,908
Permitting	20
Infrastructure	2,181
Project Management	13,537
Contingency	41,908
<b>TOTAL</b>	<b>\$476,325</b>

#### **RESCUE SQUAD 14 BUILDING**

<u>SOURCE</u>	<u>AMOUNT</u>
Capital Project Sales Tax	\$172,761
Capital Project Redistribution	209,000
Rural Fire Control	30,000
<b>TOTAL</b>	<b>\$411,761</b>

<u>ACTIVITY/DEPARTMENT SOURCE</u>	<u>AMOUNT</u>
Cost Associated New Construction	\$411,761
<b>TOTAL</b>	<b>\$411,761</b>

#### **NEWBERRY OPERA HOUSE REPAIRS**

<u>SOURCE</u>	<u>AMOUNT</u>
GO Bond	\$ 100,000
<b>TOTAL</b>	<b>\$ 100,000</b>

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
Opera House Repairs	\$ 100,000
<b>TOTAL</b>	<b>\$ 100,000</b>

#### **NEWBERRY COUNTY LIBRARY**

<u>SOURCE</u>	<u>AMOUNT</u>
Capital Project Sales Tax	\$2,984,417
Sales of Downtown Site	190,000
<b>TOTAL</b>	<b>\$3,174,417</b>

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
Construction/Renovations	\$2,640,000
Architectural/Engineering	198,000
Project Management	92,400
Contingency	<u>244,017</u>
<b>TOTAL</b>	<b>\$3,174,417</b>

#### **SECTION IV. INSTALLMENT-PURCHASE CAPITAL EXPENDITURES**

**There is hereby appropriated for the fiscal year beginning July 1, 2007 and ending June 30, 2008, the following sums of money in the amounts and for the purposes set forth as follows:**

##### **COUNTY OFFICE SPACE CONSTRUCTION/RENOVATION**

<u>SOURCE</u>	<u>AMOUNT</u>
Installment-Purchase Debt	\$2,929,000
<b>TOTAL</b>	<b>\$2,929,000</b>

##### ACTIVITY/DEPARTMENT AMOUNT

Office Space Construction/Renovation	\$2,929,000
<b>TOTAL</b>	<b>\$2,929,000</b>

##### **SHERIFF'S DEPARTMENT OFFICE SPACE CONSTRUCTION/RENOVATION**

<u>SOURCE</u>	<u>AMOUNT</u>
Installment-Purchase Debt	\$2,220,800
<b>TOTAL</b>	<b>\$2,220,800</b>

##### ACTIVITY/DEPARTMENT AMOUNT

Office Space Construction/Renovation	\$2,220,800
<b>TOTAL</b>	<b>\$2,220,800</b>

#### **SECTION V. SPECIAL REVENUE**

**There is hereby appropriated for the fiscal year beginning July 1, 2007 and ending June 30, 2008, the following sums of money in the amounts and for the purposes set forth as follows:**

<u>SOURCE</u>	<u>AMOUNT</u>
Hangar Rent	\$ 14,000
Sale of Aviation Fuel	63,000
Non- Departmental – 010-010-02200-02210	<u>3,445</u>
<b>TOTAL</b>	<b>\$ 80,445</b>

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
Operating	\$ 76,945
Insurance	<u>3,500</u>
<b>TOTAL</b>	<b>\$ 80,445</b>

#### **SECTION VI. STATE ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS**

**There is hereby appropriated for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows; this is a special fund that comes from taxes collected by the State only on hotel rooms, motel rooms and campgrounds lease spaces:**

#### **STATE ACCOMMODATIONS TAX FUND REVENUE**

<u>SOURCE</u>	<u>AMOUNT</u>
<u>State Accommodations tax</u>	\$ 79,277
<b>TOTAL STATE ACCOMMODATIONS TAX FUND REVENUE</b>	<b>\$ 79,277</b>

#### **ACCOMMODATIONS TAX APPROPRIATIONS**

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
Promotions	\$ 16,283
Tourism Related	<u>35,280</u>
General Fund	<u>2,714</u>
County Discretionary	<u>25,000</u>
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 79,277</b>
<b>SUMMARY OF ACCOMMODATIONS TAX REVENUE</b>	<b>\$ 79,277</b>
<b>SUMMARY OF ACCOMMODATIONS TAX APPROPRIATIONS</b>	<b>\$ 79,277</b>
<b>BALANCE</b>	<b>-0-</b>

#### **SECTION VII. DEBT SERVICE REVENUE AND APPROPRIATIONS**

**There is hereby appropriated for the fiscal year beginning July 1, 2007 and ending June 30, 2008, the following sums of money for payment on the general obligation bonds and notes of Newberry County. General Obligation Bonds are paid from property taxes, while the Special Source Revenue Bonds are paid from Fees in Lieu of Taxes (FILOT):**

<b>DEBT SERVICE REVENUE</b>	
<b>SOURCE</b>	<b>AMOUNT</b>
Property Tax	\$ 922,722
FILOT	<u>592,479</u>
<b>TOTAL DEBT SERVICE REVENUE</b>	<b>\$ 1,515,201</b>
<b>DEBT SERVICE AMOUNTS</b>	
1995 GO Bond	\$ 71,609
2001 GO Bond	372,586
2005 GO Bond	332,343
2006 Special Source Revenue Bond	592,479
2007 GO Bond	146,184
<b>TOTAL APPROPRIATED</b>	<b>\$ 1,515,201</b>
<b>SUMMARY OF DEBT SERVICE REVENUE</b>	<b>\$ 1,515,201</b>
<b>SUMMARY OF DEBT SERVICE APPROPRIATION</b>	<b>\$ 1,515,201</b>
<b>BALANCE</b>	<b>-0-</b>

#### **SECTION VIII. EMERGENCY TELEPHONE SYSTEM**

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies on phone bills:

#### **EMERGENCY TELEPHONE SYSTEM**

<b>SOURCE</b>	<b>AMOUNT</b>
Service Charges Anticipated	\$ 334,261
Reserve Fund	<u>99,239</u>
<b>TOTAL EMERGENCY TELEPHONE SYSTEM REVENUE</b>	<b>\$ 433,500</b>

<b>ACTIVITY/DEPARTMENT</b>	<b>AMOUNT</b>
Public Safety - E 911 System	\$ 334,261
Reserve Fund	<u>99,239</u>
<b>TOTAL EXPENDITURES - E911</b>	<b>\$ 433,500</b>
<b>SUMMARY OF EMERGENCY TELEPHONE SYSTEM REVENUE</b>	<b>\$ 433,500</b>
<b>SUMMARY OF EMERGENCY TELEPHONE SYSTEM APPROPRIATIONS</b>	<b>\$ 433,500</b>
<b>BALANCE</b>	<b>-0-</b>

## **SECTION IX : GRANTS AND SPECIAL SOURCE REVENUES**

**There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following sums of money, derived from grants and special source revenues, in the amounts and for the purposes set forth as follows:**

### **GRANTS AND SPECIAL SOURCE REVENUES**

<b>SOURCE</b>	<b>AMOUNT</b>
DSS IV-D Money	\$ 175,000
Family Court	14,000
Victims Advocate	85,239
EMS Grant	24,000
CTC – Newberry Transportation Committee	524,000
Recycling	148,962
Byrnes Grant	54,982
VC Summer Grant	25,000
Sex Offenders Registry Program	900
<b>TOTAL GRANTS ALL SOURCES</b>	<b><u>\$1,052,083</u></b>

<b>ACTIVITY/DEPARTMENT</b>	<b>AMOUNT</b>
DSS IV-D Money	\$ 175,000
Family Court	14,000
Victims Advocate	85,239
EMS Grant	24,000
CTC – Newberry Transportation Committee	524,000
Recycling	148,962
Byrnes Grant	54,982
VC Summer Grant	25,000
Sex Offenders Registry Program	900
<b>TOTAL GRANTS ALL SOURCES</b>	<b><u>\$1,052,083</u></b>

<b>SUMMARY OF GRANTS ALL SOURCES REVENUE</b>	<b>\$1,052,083</b>
<b>SUMMARY OF GRANTS APPROPRIATIONS</b>	<b>\$1,052,083</b>
<b>BALANCE</b>	<b>-0-</b>

## **SECTION X. JAIL USER FEE FUND**

**Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees For Persons Detained At The Newberry County Jail, there is hereby appropriated for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows; this is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail:**

**JAIL USER FEE FUND REVENUE**

<b><u>SOURCE</u></b>	<b><u>AMOUNT</u></b>
User fees collected	\$ 50,000
<b>TOTAL JAIL USER FEE FUND</b>	<b>\$ 50,000</b>

**JAIL USER FEE APPROPRIATIONS**

<b>APPROPRIATIONS</b>	<b>\$ 50,000</b>
<b>SUMMARY OF JAIL USER FEE REVENUE</b>	<b>\$ 50,000</b>
<b>SUMMARY OF JAIL USER FEE APPROPRIATIONS</b>	<b>\$ 50,000</b>
<b>BALANCE</b>	<b>\$ -0-</b>

**SECTION XI. J. F. HAWKINS/SPRINGFIELD PLACE — ENTERPRISE FUND**

There is hereby appropriated for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following sums of money in the amounts and for the purposes set forth as follows. This is an enterprise fund:

<b><u>SOURCE</u></b>	<b><u>AMOUNT</u></b>
Revenues	\$ 8,891,561
Expenditures	\$ 8,809,710
Retained Earnings	\$ 81,851

**SECTION XII. SETTING OF A MILLAGE RATE**

The Newberry County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as advised by the County Council, and the Auditor, pursuant to §4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness. To the extent required by Section 6-1-320 of the S.C. Code of Laws, 1976, as amended, any millage rate set above that for the previous fiscal year, which shall be in excess of the increase of average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January though December of the preceding calendar year, i.e. 2006, plus the percentage increase in the previous year in the population of the County as determined by the Office of Research and Statistics of the State Budget and Control Board, shall only be imposed by a two thirds vote of the membership of Newberry County Council and only for one or more of those five purposes specified in Section 6-1-320 (B) of the S.C. Code of Laws, 1976, as amended, to wit: (1) the deficiency of the preceding year; (2) any catastrophic event outside the control of the governing body such as a natural disaster, severe weather event, act of God, or act of terrorism, fire, war, or riot; (3) compliance with a court order or decree; (4) taxpayer closure due to circumstances outside the control of the governing body that decreases by ten percent or more the amount of revenue payable to the taxing jurisdiction in the preceding year; or (5) compliance with a regulation promulgated or statute enacted by the federal or state government after the ratification date of the amendments to § 6-1-320 set forth in 2006 Act No. 388, Pt II, § 2.A., for which an appropriation or a method for obtaining an

**appropriation is not provided by the federal or state government. Any such tax imposed for such purpose must be listed on the tax statement as a separate surcharge, with an explanation of the reason for each separate surcharge.**

#### **Reserve Fund Maintenance**

**In accordance with Code Section 6-1-320 (D) of the South Carolina Code of Laws 1976, as amended, Newberry County Council instructs the County Auditor to levy a separate Reserve Fund Maintenance Millage for purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the timely expenditure of budgeted appropriations. Such millage shall be levied subsequent to the adoption of this and all future annual operating budgets, together with any amendments thereto, with such levy producing the funding necessary, as specifically budgeted, to maintain the Reserve Fund. For any year (s) in which County Council does not specifically budget revenue needs for this purpose, the millage levy shall nonetheless be nominally printed on the tax bills as a "Reserve Fund" levy, expressing the need for no ad valorem taxation (0.00 mills) for this purpose.**

#### **SECTION XIII. TRANSFERRING OF FUNDS**

**The County Administrator may, if he deems it in the best interest of the County and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Amounts over \$5,000 from the Contingency Fund shall be transferred by the County Council. Neither the Administrator, nor any Department Head, may establish or fund any new position without the knowledge and consent of the County Council.**

#### **SECTION XIV. BUDGET PROVISOS**

**The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the Budget Book as part of the County Budget for the Fiscal Year 2007-2008. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.**

#### **SECTION XV. TAX ANTICIPATION BORROWING**

**In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) Dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2007-2008, with all amounts borrowed to be repaid prior to the end of such fiscal year.**

#### **SECTION XVI. SEVERABILITY**

**If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.**

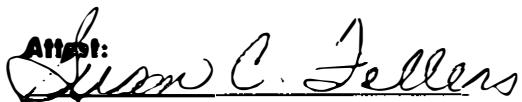
**SECTION XVII. EFFECTIVE DATE**

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2007-2008, which commences on July 1, 2007, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

**AND IT IS SO ORDAINED by Newberry County Council this 20th day of June, 2007  
in meeting duly assembled at Newberry, South Carolina.**

(SEAL)

Attest:



Susan C. Fellers, Clerk to Council

**FIRST READING: April 18, 2007**

**SECOND READING: May 2, 2007**

**PUBLIC HEARING: June 6, 2007**

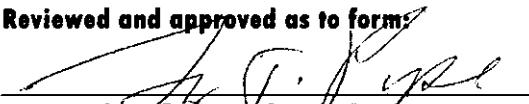
**THIRD READING: June 20, 2007**

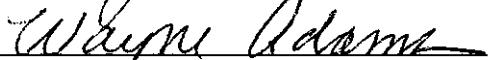
**NEWBERRY COUNTY COUNCIL**

By: 

William D. Waldrop, Vice-Chairman

Reviewed and approved as to form:

  
Gary T. Pope, County Attorney

  
Wayne Adams, County Administrator

# **BUDGET ORDINANCE PROVISOS**

## **FOR FISCAL YEAR 2007-2008**

### **TREASURER**

**PROVIDED** that all bank statements shall be reconciled monthly.

**PROVIDED FURTHER** that the Treasurer's Department shall, by the fifteenth of each month, compile and issue financial reports to the County Administrator and to the members of the County Council as required by Section 12-45-260 of the 1976 Code of Laws of South Carolina. These reports will include an itemization of all revenues and expenditures for the reporting period.

### **TAX ASSESSOR**

**PROVIDED** that the Tax Assessor shall make collections, keep adequate records and remit monies to the Treasurer's Department on a daily basis.

### **DELINQUENT TAX COLLECTOR**

**PROVIDED** that the Delinquent Tax Collector shall have a Tax Sale each year as provided for by law and shall post all properties as required. The department shall make arrangements for legal research into the ownership of, and liens on, taxable property to be sold at the Tax Sales and for the preparation of all tax deeds, as required.

**PROVIDED FURTHER** that the Delinquent Tax Collector's cost account shall be a revenue account only, and that expenditures involved in the sale of delinquent property shall come from the line items budgeted for those purposes. Refunds, interest on cancelled sales or other special disbursements from this account shall be approved by the County Administrator.

### **ZONING DEPARTMENT**

**PROVIDED** that the Zoning Department supply the County Administrator a monthly report by the fifteenth of the month listing permits issued and monies collected by receipt during the preceding month, and further provided that all monies collected shall be deposited with the County Treasurer within 24 hours of receipt.

## **BUILDING INSPECTION DEPARTMENT**

**PROVIDED** that the Building Inspection Department shall make a monthly report to the County Administrator by the fifteenth of the month of all permits issued and inspections made, and of all monies received, during the preceding month, and further provided that all monies collected shall be deposited with the County Treasurer within 24 hours of receipt.

## **FAMILY COURT**

**PROVIDED** the Clerk of Court receives certain funds from DSS (IV-D, Incentive and Collection) and of those funds remaining at the end of the fiscal year, all unexpended unit cost funds shall be transferred to the General Fund, but all unexpended incentive funds shall be carried forward to Fiscal Year 2007-2008 fiscal year and re-appropriated for and expended by the Clerk of Court for child support services, all as required by law.

## **COUNTY MAGISTRATES**

**PROVIDED** that all magistrates working under the auspices of the Chief Magistrate shall conduct their business in accordance with the provisions of the 1976 Code of Laws of South Carolina, as amended, and any rules promulgated by the Chief Justice of the South Carolina Supreme Court or by Court Administration, and shall account for and provide funds collected to the Treasurer as may be required by the Treasurer or by State Statute or Regulation, or as required by County policy adopted by the County Council.

## **SHERIFF' S DEPARTMENT**

**PROVIDED** that all deputies leaving the department or promoted to the investigative division shall return all uniforms and equipment in their possession for future deputies as may be useful to the County. The Sheriff shall prepare a list of standard issue clothing and equipment to be issued to all deputies. Any item destroyed or worn out will be returned for replacement. Any item not being returned shall not be replaced at the County's cost but rather at the cost of the employee.

**PROVIDED FURTHER** that all grants made to the Sheriff' s Department shall be administered judiciously and accounted for accurately in concert with the County Finance Department. The individual responsible for these grants shall be expected to provide all documentation for grant funds when audited and shall provide copies of the grant to the Finance Director.

**PROVIDED FURTHER** that funds from the School District for School Resource Officers (SROs) shall be recognized as revenue in the General Fund.

## **EMERGENCY SERVICES BOARD**

**PROVIDED** that seven (7) rescue squads shall be operated throughout the County and shall provide rescue and ambulance services to all citizens in the County, under the supervision of the Board of Rescue Squads, which shall be under the general supervision of the Emergency Services Board.

**PROVIDED FURTHER** that these rescue squads may operate ambulances. The Emergency Services Board shall devise a system of coordinating the responding units of EMS and the Rescue Squads, which shall be equitable to all County citizens as to cost and level of service. County Council has delegated the final authority to the Emergency Services Board to direct the allocation and assignment of these emergency response vehicles between the rescue squads and EMS, and to allocate and assign emergency equipment to the various rescue squads and EMS.

**PROVIDED FURTHER** that the Emergency Services Board and the Emergency Services Coordinator shall coordinate the training of rescue squad members as may be required for certification. In this case, as in all other training throughout the County that may be required, students must satisfactorily complete the course before being reimbursed for their expenses for that course.

**PROVIDED FURTHER** that each rescue squad submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment together with a statement of the value and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. This list shall be by squad. If this list is not furnished on those dates, funds shall be held until this information is received.

**PROVIDED FURTHER**, that each rescue squad shall report to the Emergency Services Coordinator call data as to the numbers of calls responded to, transports made, dates and time of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

**PROVIDED FURTHER** that the Emergency Services Coordinator shall be responsible for coordinating the purchasing of supplies and equipment between the various rescue squads and the County Purchasing Coordinator, and organizing and presenting all information requested by The Emergency Services Board or County Council including, but not limited to, a roster of members by squad, and a list of equipment in the possession of each squad, and statements of the value and condition thereof. The Coordinator will also help coordinate maintenance for all equipment and help verify that all vehicles have proper insurance and ensure that all members have proper training. The Emergency Services Coordinator shall be a Department Head who reports to the County

Administrator, and who shall serve as the Secretary of the Emergency Services Board.

**PROVIDED FURTHER** that the Emergency Services Coordinator, after consultation with the Emergency Services Board, shall make the final determination of the equipment to be purchased with any allocation under the rescue squad equipment account, and shall determine the assignment of such equipment to the various rescue squads.

**PROVIDED** that the Board of Rural Fire Control, under the general supervision of the Emergency Services Board, shall operate the volunteer rural fire service throughout the County in eleven (11) different primary locations and four (4) substations, and in addition, upon meeting the requirements of the Emergency Services Board and the completion of the construction of the Peak Fire Station, the Peak Sub-station of the Pomaria Fire Department shall be accepted into the County's volunteer rural fire system.

**PROVIDED FURTHER** that County Council has delegated to the Emergency Services Board the final authority to direct the assignment of County fire fighting vehicles and equipment to the various volunteer fire departments.

**PROVIDED FURTHER** that the headquarters of the Emergency Services Board shall be at the Emergency Operations Center and all meetings of the Board shall be held at that location, or at the County Courthouse Annex, as the Board may determine to be appropriate.

**PROVIDED FURTHER** that the County of Newberry will share tax funds collected on a county-wide basis with the City of Newberry and the Towns of Whitmire and Prosperity due to the fact that these municipalities were providing fire services in their respective jurisdictions prior to March 7, 1973 as required by 1976 S.C. Code '4-9-30(5). The amount of funds to be shared in this fiscal year are based on the percentage of taxable basis in the County as of tax year 2001, which is as follows with the calculated amounts:

City of Newberry	19.80%
Funding Amount:	\$126,120.46
Town of Prosperity	2.30%
Funding Amount:	\$14,650.36
Town of Whitmire	1.68%
Funding Amount:	\$10,701.13

for a total shared taxation of \$151,472. These funds will be provided to the towns on a quarterly basis based upon tax collections made by the County Treasurer.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment together with a statement of the value and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. This list shall be by departments. If this list is not furnished on those dates, funds shall be held until this information is received.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

**PROVIDED FURTHER**, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to the number of calls responded to, dates and time of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

**PROVIDED FURTHER** that the Emergency Services Coordinator shall be responsible for coordinating the purchasing of supplies and equipment between the various volunteer fire departments and the County Purchasing Coordinator, and organizing and presenting all information requested by County Council including, but not limited to, a roster of members by department, and a list of equipment in the possession of each department, and statements of the value and condition thereof. The Coordinator will also help coordinate maintenance for all equipment and help verify that all vehicles have proper insurance and ensure that all members have proper training.

**PROVIDED FURTHER** that when a new fire fighting, rescue or EMS vehicle is purchased, then another vehicle, i.e. the vehicle the new vehicle replaces, must be removed from service, unless otherwise first approved in writing by the Emergency Services Coordinator and then recommended to, and approved by the Emergency Services Board, which shall transmit its recommendation to the County Administrator. Only the County Administrator or County Council can make a decision that a vehicle be kept in service and continue to be included in the County's fleet.

#### **APPROPRIATIONS TO COUNTY AND NON-COUNTY COMMISSIONS, BOARDS AND AGENCIES**

All agencies, commissions and boards, whether directly appointed by the Newberry County Council or not, which receive funds from Newberry County and/or from the operation of County-owned property, shall have appropriated funds paid to them on a quarterly basis, and each such agency, board or

commission shall submit a brief report showing how County funds were spent in the previous quarter, together with a request for funds for the subsequent quarter. The County may require the use of designated forms for the purposes of these reports and requests for funds. An audit report or certified financial statement shall be presented to the County Administrator's office within six months following the end of the fiscal year.

**PROVIDED** that these appropriations shall be paid on a quarterly basis upon a letter of request to the Administrator anytime after the beginning of the second month of the quarter. A brief report or form approved by the County shall be submitted along with the letter of request showing how County funds were spent in the previous quarter. An audit report or certified financial statement shall be presented to the County Finance Department within six months following the end of the fiscal year.

## COUNTY MEMBERSHIPS

**PROVIDED** that the County shall be a member and shall pay dues to the Central Midlands Council of Governments, the Economic Development Alliance, South Carolina Association of Counties and NACO. It shall also be a member of the Chamber of Commerce.

## RECREATION

**PROVIDED** that \$134,200 shall be allocated for recreation to be used by municipal and County groups. A portion of these funds may be spent by the County Administrator for recreational planning and coordination of services, and the balance of these funds shall be recommended for allocation by the Recreation Liaison and the Recreation Commission to the County Council. All funds shall be allocated on a matching basis of a 50-50 basis except those, which are expended for operational costs, i.e. paying officials or referees. Match can be cash or in kind.

**PROVIDED FURTHER** that as to those agencies which cannot provide an audit report, said funds be paid directly to the approved vendor. All purchases must be procured utilizing the County's Procurement Ordinance and the County Purchasing Coordinator.

## **RESERVE FUND**

**PROVIDED** that \$200,000 in this fund shall be used to meet unplanned capital, maintenance and personnel and other expenses during the fiscal year, including meeting any shortfall in the Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005 on behalf of J.F. Hawkins Nursing Home and Springfield Place, or for meeting any shortfall in the Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005 on behalf of the Newberry County Memorial Hospital.

## **ACCOMMODATIONS TAX**

**PROVIDED** that the sum of all accommodations tax received by the County in the fiscal year shall be allocated as follows. The first \$25,000 shall be put into the General Fund and appropriated to the Newberry Opera House Foundation; five (5) percent of the balance shall also be put into the General Fund; twenty five (25) percent of the remaining balance shall be allocated for Tourism Promotion and seventy five (75) percent of the remaining balance shall be allocated for Tourism Related expenditures.

**PROVIDED FURTHER** that the County Council shall appoint an Accommodations Tax Advisory Committee who shall advise them on the expenditures of the funds for Tourism Related expenditures.

**PROVIDED FURTHER** that the County shall contract with the Chamber of Commerce for Newberry County or another lead agency for Tourism Promotion, which agency shall provide for the revenues and expenditures of that money concerning this function of the Accommodations Fund.

**PROVIDED FURTHER** that all of these funds shall be kept in a separate fund account.

## **E911**

**PROVIDED** that funds in this account shall be accounted for separately than any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

## **J. F. HAWKINS/SPRINGFIELD PLACE ENTERPRISE FUND**

**PROVIDED** that this special enterprise fund shall be used to account for all revenues, expenditures and retained earnings of this County institution. The budget for FY 07-08 shall be: Revenues of \$8,891,561; Expenditures of \$8,809,710; and Retained Earnings of \$81,851. Retained earnings will be applied to meet any shortfall in the Debt Service Fund or Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005.

**PROVIDED FURTHER** that the County shall employ one or more qualified individuals or contract with a qualified firm for professional management of the institution. In the event that a qualified individual is utilized for such management, that individual shall be a Department Head of the County who shall report to the County Administrator. Management shall endeavor to operate the facilities in such a manner as to ensure that revenues shall be sufficient to exceed expenditures and to pay all debts incurred including debt service on outstanding loans, and to promptly notify the County Administrator of any adverse financial or other information.

## **DEBT SERVICE**

**PROVIDED** that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

## **SPECIAL EDUCATION**

**PROVIDED** that all funds allocated to Piedmont Technical College, Newberry County Library and the Newberry Agency for the Developmentally Disabled shall be placed in the fund of Special Education and shall be paid for by the property tax, delinquent tax, personal property tax and fee in lieu of taxes of all taxable property in Newberry County as provided for and allowed under State Statute.

## **JAIL USER FEE**

**PROVIDED** that this is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Detention Center.

**PROVIDED FURTHER** that these funds be disbursed for special inmate needs, pursuant to state law and pursuant to the County Ordinance imposing the Detention Center user fee.

## **NON-DEPARTMENTAL**

**PROVIDED** that funds appropriated for non-departmental use may be expended to meet special capital, maintenance or personnel needs.

## **GENERAL**

**PROVIDED** that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

**PROVIDED FURTHER** that monies are appropriated to departments by codes. A department head is hereby authorized to transfer money between objects of expenditures within his or her department, except for those noted below:

All amounts appropriated to departments for specific salaries (excluding amounts for part-time pay) are allocated to pay individual salaries and may not be transferred from the salary 01010 Account and appropriate fringe benefit accounts.

**PROVIDED FURTHER** that personnel services line items and the operating expense category line items 02370, 02380 and 02390 can be reduced or increased only with the approval of the County Administrator. Department Heads may not transfer funds into these accounts during the year but may transfer funds within these three object codes. A Department Head may transfer monies from one line item to another within their operating budget (except line items 02370, 02380 and 02390, and personnel services codes), by submitting a transfer authorization to the Finance Department. Those line item transfer authorizations needing the approval of the County Administrator will be submitted to him. Department Heads will manage line items 02370, 02380 and 02390. No prior authorization from the County Administrator is required for these codes when expenditures need to be made from within these object codes

**PROVIDED FURTHER** that if any employee shall take a required course of study or engage in CEC hours for which the County pays a fee and the employee does not receive a passing grade, the employee must reimburse the County for all expenses paid on his/her behalf within thirty (30) days after receiving their grade. If the employee retakes the course later, the County will pay for this training provided the County shall have been reimbursed for all expenditures for previously non-passed or approved training.

**PROVIDED FURTHER** that the County Administrator is authorized to expend monies from the Reserve or Capital Projects Fund for emergency and routine matters in the manner as specified by Council for these matters. A report of any

expenditure of such monies authorized by the County Administrator is to be made to the County Council following such action.

**PROVIDED FURTHER** that the County Administrator shall determine the proper method of disbursement of the County's budgeted appropriations during the fiscal year, giving due consideration to the financial condition of the County.

**PROVIDED FURTHER** that the County Council shall have sole authority to award contracts in excess of \$40,000. The County Council shall approve contracts for purchase or lease of real property and buildings.

**PROVIDED FURTHER** that, within the amounts appropriated to their departments or offices for personnel, all Constitutional Officers may hire their own personnel as permitted or required by law. Once hired, they shall become subject to the personnel policies of the County, except to the extent such County Policies are deemed invalid or unenforceable by a Court of competent jurisdiction, or in the opinion of the County Attorney are invalid or unenforceable under law. Such employees may not be terminated or disciplined by anyone except the Elected Official under whom they shall work. They shall serve at the pleasure of the Elected Official. Within the amounts appropriated to their departments or offices, the Magistrates, as authorized by the Chief Justice or her designee, the Board of Registration and Election and the Veterans Affairs Officer may hire their own personnel as may be permitted or required by law. All Elected Officials, Magistrates, Board of Registration and Election, and Veterans Affairs Officer may utilize the recruitment services of the County. Once hired, their employees shall become subject to the personnel policies of the County except to the extent such County Policies are deemed invalid or unenforceable by a Court of competent jurisdiction or in the opinion of the County Attorney are invalid or unenforceable under law. All personnel paid by the County shall be classified and paid according to the compensation plan adopted by the County.

**PROVIDED FURTHER** that all personnel actions regarding employees of the County, whether they be from Elected Officials or appointed Department Heads, shall be properly transmitted from the respected departments by the appropriate form selected and put into use by the County. Either electronic time and attendance will be utilized by County personnel, or time cards will be filled out and required for all County personnel, with the exception of Elected Officials themselves. They may choose to send in a time card with only their name on it; or if they do not do so, it shall not be required. All exempt personnel shall complete electronic time and attendance entries, or turn in time cards with appropriate hours worked during the week, as a summary only. Exceptions to this shall be noted by way of leaves that may have been taken during the two-week cycle. Non-exempt employees shall record accurately the hours worked each day.

**PROVIDED FURTHER** that all personnel paid by the County shall abide by the personnel policies of the County as it may apply or as required or eliminated

by state statutes. In no way is this meant to infringe upon the right of Elected Officials to hire, supervise, discipline and discharge their personnel but to manage necessary record keeping and documents in accordance with federal, state and local laws. All employees are paid for forty (40) hours per week even though they may regularly work 37 1/2 hours per week. Police and Corrections personnel are paid on the basis of 171 hours per 28 day cycle. No overtime shall be paid non-exempt personnel until more than 40 hours in one week, or 171 hours in a 28 day cycle, as applicable, have been worked. Overtime except for emergencies and built-in regular overtime shall require the prior permission of the County Administrator and/or the elected official.

**PROVIDED FURTHER**, that with regard to travel to a destination more than 500 miles from the City of Newberry, the employee or official making such trip shall only be reimbursed for the lesser of the actual cost of an economy class airline ticket purchased 21 days before travel, or for mileage by automobile at the prevailing rate, unless Newberry County Council takes official action to approve reimbursement for an actual cost of travel that is higher than allowed herein, and only for good cause shown.

**PROVIDED FURTHER** that the actual miles traveled and submitted by County employees on the appropriate travel voucher shall be at a rate of 44 1/2 cents per mile. If the federal rate, now at 48 1/2 cents as of January 1, 2007, shall go down, the rate paid by the County shall go down appropriately and proportionally. If a County vehicle is offered and available and the employee refuses, the employee shall not be reimbursed for miles traveled. Unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the rate of \$35.00 per day or breakfast \$6.00, lunch \$8.00 and dinner \$21.00. Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. No receipts for meals are necessary. Allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time. For travel for less than 24 hours, personnel will be reimbursed for actual costs and receipts will be required, provided, however, that reimbursement will not be for more than the specified per diem rate per meal. Employees should turn in travel vouchers monthly for daily re-occurring travel by the tenth (10) day of the month following and should turn in travel vouchers for special trips taken within ten (10) days following the return to one's duty station. In the event that these forms are not received by the Finance Department in the appropriate time, County reimbursement of travel expenses may be disallowed to the employee. Without the approval of the Administrator, no employee may draw advance travel funds before taking a special trip, and any funds advanced must be strictly accounted for at the conclusion of the trip.

**PROVIDED FURTHER** that telephone services for the County departments shall be paid for from within the budgeted amounts, however, the County may not accept any collect calls nor shall it pay for long distance service charges for federal and state agencies, independent commissions and boards except for reimbursement other than those which are approved in the budget object codes.

**PROVIDED FURTHER** that any automotive or heavy equipment replaced by new vehicles or equipment shall be turned in to the County Purchasing Coordinator on a one for one basis or as otherwise approved by the County Administrator. If no other department has need for these vehicles, all equipment turned in shall either be disposed of by the Purchasing Coordinator in accordance with the purchasing policies and applicable state laws with the approval of the County Administrator, or disposed of as directed by the County Administrator or Council.

**PROVIDED FURTHER** that all service charges, fees, fines and other monies received by the County Departments shall be deposited with the County Treasurer's Office or to an official County depository directly within 24 hours of collection, but preferably on the same day as collected, unless approved by the County Administrator. Exceptions to this shall be as follows: The Sheriff and Tax Assessor may hold up to \$100.00 but shall deposit funds at least once a week. Deposits shall be made on the day of remittance in all other departments as spoken to above. In no event shall any department collect and hold without depositing any sums in excess of \$250.00. Deposits must be made for all sums at least once per week.

**PROVIDED FURTHER** that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act, according to guidelines which have been administratively determined or which may be established by the County Council in accordance with applicable law. The fees set forth on Schedule A attached hereto are specifically approved by County Council and shall remain in full force and effect until modified by subsequent action of Newberry County Council.

**PROVIDED FURTHER** that all advisory boards and committees are required to furnish at least annually a report of their organization and their recommendations to the County Council. It is recommended that these committees and boards should report their progress and recommendations quarterly. All boards and commissions shall submit to the County Administrator's Office an annual report of attendance by the members serving in the particular organization. The County Council may replace those that are out of compliance with attendance requirements.

**PROVIDED FURTHER** that any State Agency funded in part by the County must submit a copy of that agency's audit in order to satisfy the County's financial

reporting requirements; it shall adhere to the single audit concept. All other outside agencies funded by the County shall submit quarterly financial statements showing expenditures of County funds in the previous quarter and an annual statement at the end of the year. All agencies funded by the County, which are not state agencies, in amounts over \$10,000, should provide the County with an audit report performed by an independent external auditor. In the event that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in the relationship to the amount of County funds received.

**PROVIDED FURTHER** that at the end of Fiscal Year 2006-2007, any funds budgeted for capital projects or outlay which have not been completed and not transferred to any other object code, road paving or improvement projects, grant funds which have not been expended, capital items authorized by purchase order but not received, or accommodations tax funds approved by the County Council which have not been expended, shall reflect as an encumbered fund balance in the Comprehensive Financial Report and shall be brought forward to the Fiscal Year 2007-2008 budget as encumbered funds. Funds which were appropriated in the Fiscal Year 2006-2007 budget, but not requested or encumbered prior to the end of the fiscal year, shall become part of the general fund for the new fiscal year, except as otherwise provided.

**PROVIDED FURTHER** any funds received during Fiscal Year 2007-2008 as a result of new grants accepted by the County Council, appropriations of Accommodations Tax Fund Balances approved by the County Council or appropriations from any capital project or other revenues recognized by the County Council, or from other new revenues, any of which increase the projected revenue or the original budget appropriation shall require a supplemental budget ordinance, which may be adopted toward or after the end of the fiscal year to reconcile all such adjustments in revenues and appropriations.

**PROVIDED FURTHER any unexpended special source revenue funds which are required by state or federal statute to be carried forward to the new fiscal year and expended for the same designated purposes, and which funds are not otherwise mentioned herein, shall be deemed to have been so carried forward, and the Finance Director and the County Treasurer are directed and required to make the necessary budget adjustments to reflect these matters.**

**NEWBERRY COUNTY FY 07-08**  
**Schedule A**

**Fees Charged by County Departments**

**ANIMAL CONTROL**

Adoptions -- Cats & Kittens	\$60.00
Dogs & Puppies	\$70.00
Redemptions	\$10.00 for first day, \$5.00 each Additional day per animal \$15.00 Microchip Fee
Private Euthanasia	\$25.00 for euthanasia only \$30.00 for euthanasia and disposal
Out of County Fee	\$15.00 per animal w/no maximum limit
DHEC Quarantine Fee	\$50.00 for 10 days

**BUILDING DEPARTMENT**

**Building permit fees are based on the total valuation of the project as follows:**  
**Set By Ordinance**

\$1,000 or less	\$ 5.00
\$1,001 to \$5,000	\$25.00 for the first \$5,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$5,001 to \$50,000	\$45.00 for the first \$5,000 plus \$5.00 for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$270.00 for the first \$50,000 plus \$4.00 for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000	\$470.00 for the first \$100,000 plus \$3.00 for each additional \$1,000 or fraction thereof
\$500,001 and up	\$1,670 for the first \$500,000 plus \$2.00 for each additional \$1,000 or fraction thereof

**Other fees:**

Re-inspection Fee \$15.00 for first re-inspection, doubles each Inspection thereafter

Plan Review Fee ½ the cost of the permit fee.

**MANUFACTURED HOME FEES**

Moving Permit	\$ 50.00
<b>Moving Permit Renewal</b>	
Manufactured Home Inspection Fee	\$ 50.00
<b>Manufactured Home Decal</b>	
	\$ 5.00

**FLOOD MANAGEMENT**

<b>Flood Permit Fee</b>	\$ 30.00
Flood Verification Fee	\$ 30.00

**STORMWATER MANAGEMENT**

Level I Permit	\$ 20.00
Level II Permit	\$120.00 per acre of disturbed land
Level III Permit	\$120.00 per acre of disturbed land

**PLANNING AND ZONING**

Sign Permit Fee	\$ 20.00
Tower Permit Fee	\$200.00
Zoning Permit Fee	\$ 20.00
Zoning Map Amendment/ Rezoning Request	\$ 50.00 per acre 1st acre and 2 <sup>nd</sup> acre \$ 10.00 per acre thereafter

Manufactured Home Park Rezoning Request	\$ 20.00 – each lot up to 10 lots \$ 10.00 – each lot thereafter
--	---

Variance Request	\$100.00
Notice of Appeal	\$100.00
Special Exception Request	\$100.00

**Plat Approval prior to recording at  
Clerk of Court's Office** \$5.00per set of plats stamped

## **LAND DEVELOPMENT (Subdivision) Fees New**

### **Traditional Subdivision**

**\$5.00 per lot above 4 lots**

#### Residential Group Developments:

1-25 dwelling units	\$25.00 per unit
Above 25 dwelling units	\$625.00 plus \$10.00 per unit above 25

#### Commerical or Industrial Group Developments:

1-5 buildings	\$25.00 per building
Above 5 buildings	\$125.00 plus \$10 per building above 5

#### Special Developments

Fee determined at concept approval

(Fees set by ordinances. Subject to change with amendments to ordinances)

## **CLERK OF COURT**

Circuit Court filing fees are set by statute

Family Court filing fees are set by statute

Real Estate document filing fees are set by statute

Circuit and Family Court fines imposed by Judges

Family Court cost for child support are set by statute

Copies .20 per page \*

## **DELINQUENT TAX COLLECTOR**

Fees set by statute

## **DETENTION CENTER**

Booking fee by Ordinance at Jail \$ 35.00

Medical Co-Pay for inmates, except  
for indigents \$ 5.00

## **SHERIFF**

Incident Report \$ 5.00  
Except for victims, who are entitled to a free report

Sex Offender Registration \$100.00  
(\$50.00 to SLED and \$50.00 to County) with no charge for indigents

Criminal Record Check	\$ 5.00
Fingerprints (except for arrestees and teachers, who are free)	\$ 5.00
Service of Summons and Complaints	\$ 15.00
Service of Subpoenas	\$ 10.00
Service of Judgment	\$ 25.00
Service of Executions	\$ 25.00

### **PROBATE JUDGE**

Copies	\$ .20 per page *
Marriage Ceremonies	\$ 25.00

Other Fees charged according to state statute

### **PUBLIC WORKS**

Driveways – The first 20 feet of driveway installed are free on County roads. Any additional width of driveway or an additional driveway will be billed to the resident at actual cost.

Trash – (MSW and C&D) \$ 44.00 per ton at Transfer Station  
Effective July 1, 2007

### **TAX ASSESSOR**

Aerial Photographs	\$ 3.50
Map Overlays	\$ 3.00
Copies	\$ .20 per page *

**\*Basic cost for copies Countywide is \$.20 per page, except that departments may charge actual costs for the employee searching the records and/or making the copies, in accordance with the state Freedom of Information Act.**

However, the cost of copying medical records is set by statute.

## **TREASURER**

Fees set by statute

## **J. F. HAWKINS NURSING HOME/SPRINGFIELD PLACE**

### **Nursing Home Room Rates:**

Medicare covers the cost of a semi-private room only. There is an additional charge for a private room that is not covered by Medicare, Medicaid, or private insurance. This additional cost per day is the responsibility of the resident or responsible person.

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#### **Nursing Home**

Semi Private Room	\$135.00 per day
Private Room	\$145.00 per day

#### **Folk Unit**

Semi Private Room	\$ 154.00 per day
Private Room	\$ 162.00 per day

#### **Springfield Place Nursing Home**

Semi Private Room	\$154.00 per day
Private	\$162.00 per day

**The above room rates were effective January 1, 2006**

**(These rates are subject to revision by Council by simple Resolution)**

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## **SPRINGFIELD PLACE - Projected New Rates**

### **ASSISTED LIVING I AND ASSISTED LIVING II**

#### **RESIDENCE**

#### **MONTHLY FEE**

#### **Assisted Living I:**

Private Room \$ 2,310.00

Semi Private Room and/or \$ 1,857.50/person

Couple Sharing	\$ 3,675.00/couple
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**Assisted Living II:**

Private Room Only	\$ 2,310.00
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(These rates are subject to revision by Council by simple Resolution)

**SPRINGFIELD PLACE**  
**INDEPENDENT LIVING HOMES AND APARTMENTS**

<b>TYPE OF RESIDENCE</b>	<b>MONTHLY FEE</b>
--------------------------	--------------------

One person occupancy:

Studio Apartment	\$ 1,627.50
One Bedroom Apartment	\$ 1,627.50
Two Bedroom Apartment	\$ 1,837.50
Two Bedroom Patio Home	\$ 1,837.50
Two Bedroom Cottage	\$ 2,047.50

Two Person occupancy:

Studio Apartment	\$ 2,047.50
One Bedroom Apartment	\$ 2,047.50
Two Bedroom Apartment	\$ 2,310.00
Two Bedroom Patio Home	\$ 2,310.00
Two Bedroom Cottage	\$ 2,520.00

(These rates are subject to revision by Council by simple Resolution)

STATE OF SOUTH CAROLINA      }  
                                }  
COUNTY OF NEWBERRY      }

BUDGET ORDINANCE NO. 04-13-07

**AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2007, AND ENDING JUNE 30, 2008, FOR THE NEWBERRY COUNTY LIBRARY, PIEDMONT TECHNICAL COLLEGE AND THE NEWBERRY AGENCY FOR THE DEVELOPMENTALLY DISABLED; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN NEWBERRY COUNTY FOR SAID PURPOSES; TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR FOR SAID PURPOSES.**

**Pursuant to Sections 4-9-140 and 4-9-39 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:**

**SECTION I. LEVYING OF A SUFFICIENT TAX**

**A tax of sufficient mills to pay the appropriations for Newberry County Library, Piedmont Technical College and the Newberry Agency for the Developmentally Disabled in the County Budget, is hereby levied on the taxable property in Newberry County to pay these entities for the public and educational purposes as hereinafter set out and made for the fiscal year beginning July 1, 2007 and ending June 30, 2008.**

**SECTION II. SPECIAL EDUCATION APPROPRIATIONS**

**There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following sums of money in the amounts and for the purposes set forth as follows:**

<b>SPECIAL EDUCATION APPROPRIATIONS</b>	
<b>SOURCE</b>	<b>AMOUNT</b>
PROPERTY TAXES	\$ 743,479
<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$ 743,479</b>
<hr/>	
<b>ACTIVITY/DEPARTMENT</b>	<b>APPROPRIATED</b>
PIEDMONT TECHNICAL COLLEGE	\$ 368,699
PIEDMONT TECHICAL COLLEGE – ESCROW ROOF REPAIR	25,795
NEWBERRY DISABILITIES AND SPECIAL NEEDS	22,500
NEWBERRY COUNTY LIBRARY	326,485
<b>TOTAL SPECIAL EDUCATION FUND APPROPRIATIONS</b>	<b>\$ 743,479</b>

<b>TOTAL REVENUE SPECIAL EDUCATION FUNDS</b>	<b>\$ 743,479</b>
<b>TOTAL APPROPRIATIONS SPECIAL EDUCATION FUND</b>	<b>\$ 743,479</b>
<b>BALANCE</b>	<b>-0-</b>

### SECTION III. SEVERABILITY

If any phrase, clause, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of any of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

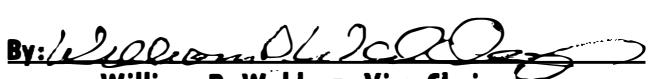
### SECTION IV. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2007-2008, which commences on July 1, 2007, including the disposition of funds carried forward from the prior Fiscal Year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this day of June, 2007 in meeting duly assembled at Newberry, South Carolina.

### NEWBERRY COUNTY COUNCIL

(SEAL)

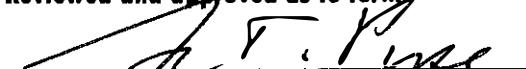
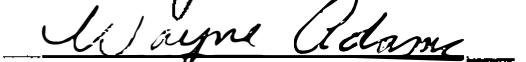
By:   
William D. Waldrop, Vice-Chairman

Attest:  
Susan C. Fellers

Susan C. Fellers, Clerk to Council

FIRST READING: April 18, 2007  
 SECOND READING: May 2, 2007  
 PUBLIC HEARING: June 6, 2007  
 THIRD READING: June 20, 2007

Reviewed and approved as to form:

  
Gary T. Pope, County Attorney  
  
Wayne Adams, County Administrator

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

01100	COUNTY COUNCIL	
010-010-01100-01010	PERSONNEL	\$ 126,124.00
010-010-01100-01020	OVERTIME	3,000.00
010-010-01100-01110	SOCIAL SECURITY	9,878.00
010-010-01100-01120	RETIREMENT	12,142.00
010-010-01100-01130	INSURANCE	40,409.00
010-010-01100-01200	WORKMENS COMPENSATION	2,229.00
010-010-01100-02000	ADVERTISING	4,500.00
010-010-01100-02010	AUDIT	40,000.00
010-010-01100-02040	BOOKBINDING	5,000.00
010-010-01100-02250	OFFICE EXPENSE	2,500.00
010-010-01100-02260	POSTAGE	600.00
010-010-01100-02360	TELEPHONE	3,600.00
010-010-01100-02381	TRAVEL - CALDWELL	3,500.00
010-010-01100-02382	TRAVEL - DAWKINS	3,500.00
010-010-01100-02383	TRAVEL - LIVINGSTON	3,500.00
010-010-01100-02384	TRAVEL - BAKER	3,500.00
010-010-01100-02385	TRAVEL - HAWKINS	3,500.00
010-010-01100-02386	TRAVEL - WALDROP	3,500.00
010-010-01100-02387	TRAVEL - SUMMER	7,000.00
010-010-01100-02388	TRAVEL - CLERK TO COUNCIL	1,500.00
010-010-01100-02390	SUBSISTENCE	1,500.00
<b>TOTAL</b>	<b>COUNTY COUNCIL</b>	<b>\$ 280,982.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>01200</b>	<b>LEGALS</b>		
<b>010-010-01200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>60,000.00</b>
<b>010-010-01200-01110</b>	<b>SOCIAL SECURITY</b>		<b>4,590.00</b>
<b>010-010-01200-01120</b>	<b>RETIREMENT</b>		<b>5,856.00</b>
<b>010-010-01200-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>467.00</b>
<b>010-010-01200-02090</b>	<b>LEGALS</b>		<b>100,000.00</b>
<b>010-010-01200-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,200.00</b>
<b>010-010-01200-02260</b>	<b>POSTAGE</b>		<b>200.00</b>
<b>010-010-01200-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>3,000.00</b>
<b>010-010-01200-02360</b>	<b>TELEPHONE</b>		<b>500.00</b>
<b>010-010-01200-02380</b>	<b>TRAVEL</b>		<b>1,165.00</b>
<b>TOTAL</b>	<b>LEGALS</b>	<b>\$</b>	<b>177,978.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

02100	<b>COUNTY ADMINISTRATOR</b>	
010-010-02100-01010	<b>PERSONNEL</b>	\$ 264,612.00
010-010-02100-01110	<b>SOCIAL SECURITY</b>	20,243.00
010-010-02100-01120	<b>RETIREMENT</b>	26,281.00
010-010-02100-01130	<b>INSURANCE</b>	24,855.00
010-010-02100-01200	<b>WORKMENS COMPENSATION</b>	3,263.00
010-010-02100-02000	<b>ADVERTISING</b>	2,500.00
010-010-02100-02050	<b>CONTRACTED MAINTENANCE</b>	10,000.00
010-010-02100-02080	<b>COPIER MACHINE</b>	1,000.00
010-010-02100-02240	<b>MEMBERSHIPS &amp; DUES</b>	1,100.00
010-010-02100-02250	<b>OFFICE EXPENSE</b>	5,000.00
010-010-02100-02260	<b>POSTAGE</b>	4,000.00
010-010-02100-02270	<b>PRINTING</b>	2,500.00
010-010-02100-02360	<b>TELEPHONE</b>	6,000.00
010-010-02100-02370	<b>TRAINING</b>	2,825.00
010-010-02100-02380	<b>TRAVEL</b>	7,800.00
010-010-02100-02390	<b>SUBSISTENCE</b>	2,218.00
<b>TOTAL</b>	<b>COUNTY ADMINISTRATOR</b>	\$ 384,197.00

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

02200	NON DEPARTMENTAL		
010-010-02200-01000	SALARY ADJUSTMENT	\$	237,000.00
010-010-02200-01030	PAYROLL SERVICES		26,000.00
010-010-02200-02003	SALES TAX AUDIT SETTLEMENT		125,000.00
010-010-02200-02050	CONTRACTED MAINTENANCE		12,000.00
010-010-02200-02130	INSURANCE		15,229.00
010-010-02200-02131	TORT INSURANCE		115,393.00
010-010-02200-02140	UNEMPLOYMENT INSURANCE		15,000.00
010-010-02200-02190	BONDS		66,530.00
010-010-02200-02210	INSURANCE COUNTY BUILDINGS		66,530.00
010-010-02200-02290	RENT		61,331.00
010-010-02200-02390	SUBSISTENCE		13,500.00
010-010-02200-03140	MEDICAL		4,000.00
<b>TOTAL</b>	<b>NON DEPARTMENTAL</b>	<b>\$</b>	<b>757,513.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>02300</b>	<b>INSTALLMENT PURCHASE OFC SPACE</b>		
<b>010-010-02300-02052</b>	<b>INSTALLMENT PURCHASE CAPITAL</b>	<b>\$</b>	<b>231,961.00</b>
<b>TOTAL</b>	<b>INSTALLMENT PURCHASE OFC SPACE</b>	<b>\$</b>	<b>231,961.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>010-010-02310-02052</b>	<b>INSTALLMENT PURCHASE CAPITAL</b>	<b>\$</b>	<b>175,876.00</b>
<b>TOTAL</b>	<b>INSTALLMENT PURCHASE CAPITAL</b>	<b>\$</b>	<b>175,876.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>03100</b>	<b>TREASURERS</b>	
<b>010-010-03100-01010</b>	<b>PERSONNEL</b>	<b>\$ 189,964.00</b>
<b>010-010-03100-01020</b>	<b>OVERTIME</b>	<b>1,379.00</b>
<b>010-010-03100-01110</b>	<b>SOCIAL SECURITY</b>	<b>14,638.00</b>
<b>010-010-03100-01120</b>	<b>RETIREMENT</b>	<b>18,675.00</b>
<b>010-010-03100-01130</b>	<b>INSURANCE</b>	<b>25,046.00</b>
<b>010-010-03100-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>2,159.00</b>
<b>010-010-03100-02000</b>	<b>ADVERTISING</b>	<b>300.00</b>
<b>010-010-03100-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>18,950.00</b>
<b>010-010-03100-02060</b>	<b>SMITH DATA</b>	<b>41,534.00</b>
<b>010-010-03100-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>255.00</b>
<b>010-010-03100-02250</b>	<b>OFFICE EXPENSE</b>	<b>4,500.00</b>
<b>010-010-03100-02260</b>	<b>POSTAGE</b>	<b>46,224.00</b>
<b>010-010-03100-02270</b>	<b>PRINTING</b>	<b>16,000.00</b>
<b>010-010-03100-02360</b>	<b>TELEPHONE</b>	<b>3,200.00</b>
<b>010-010-03100-02370</b>	<b>TRAINING</b>	<b>1,475.00</b>
<b>010-010-03100-02380</b>	<b>TRAVEL</b>	<b>2,680.00</b>
<b>010-010-03100-02390</b>	<b>SUBSISTENCE</b>	<b>1,210.00</b>
<b>010-010-03100-04080</b>	<b>OFFICE FURNITURE/EQUIPMENT</b>	<b>12,247.00</b>
<b>TOTAL</b>	<b>TREASURERS</b>	<b>\$ 400,436.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>03200</b>	<b>AUDITORS</b>	
<b>010-010-03200-01010</b>	<b>PERSONNEL</b>	<b>\$ 210,867.00</b>
<b>010-010-03200-01110</b>	<b>SOCIAL SECURITY</b>	<b>16,131.00</b>
<b>010-010-03200-01120</b>	<b>RETIREMENT</b>	<b>19,421.00</b>
<b>010-010-03200-01130</b>	<b>INSURANCE</b>	<b>34,827.00</b>
<b>010-010-03200-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>2,259.00</b>
<b>010-010-03200-02000</b>	<b>ADVERTISING</b>	<b>1,500.00</b>
<b>010-010-03200-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>16,849.00</b>
<b>010-010-03200-02060</b>	<b>SMITH DATA</b>	<b>41,534.00</b>
<b>010-010-03200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>100.00</b>
<b>010-010-03200-02250</b>	<b>OFFICE EXPENSE</b>	<b>3,000.00</b>
<b>010-010-03200-02260</b>	<b>POSTAGE</b>	<b>900.00</b>
<b>010-010-03200-02270</b>	<b>PRINTING</b>	<b>15,202.00</b>
<b>010-010-03200-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>	<b>1,200.00</b>
<b>010-010-03200-02360</b>	<b>TELEPHONE</b>	<b>3,000.00</b>
<b>010-010-03200-02370</b>	<b>TRAINING</b>	<b>1,225.00</b>
<b>010-010-03200-02380</b>	<b>TRAVEL</b>	<b>1,965.00</b>
<b>010-010-03200-02390</b>	<b>SUBSISTENCE</b>	<b>3,200.00</b>
<b>010-010-03200-04080</b>	<b>OFFICE FURNITURE/EQUIPMENT</b>	<b>10,000.00</b>
<b>TOTAL</b>	<b>AUDITORS</b>	<b>383,180.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>03300</b>	<b>ASSESSORS OFFICE</b>		
<b>010-010-03300-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>334,838.00</b>
<b>010-010-03300-01020</b>	<b>OVERTIME</b>		<b>30,000.00</b>
<b>010-010-03300-01024</b>	<b>PART TIME PERSONNEL</b>		<b>13,205.00</b>
<b>010-010-03300-01110</b>	<b>SOCIAL SECURITY</b>		<b>25,478.00</b>
<b>010-010-03300-01120</b>	<b>RETIREMENT</b>		<b>31,290.00</b>
<b>010-010-03300-01130</b>	<b>INSURANCE</b>		<b>59,403.00</b>
<b>010-010-03300-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>4,660.00</b>
<b>010-010-03300-02000</b>	<b>ADVERTISING</b>		<b>900.00</b>
<b>010-010-03300-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>124,075.00</b>
<b>010-010-03300-02170</b>	<b>VEHICLES INSURANCE</b>		<b>2,000.00</b>
<b>010-010-03300-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>1,610.00</b>
<b>010-010-03300-02250</b>	<b>OFFICE EXPENSE</b>		<b>12,702.00</b>
<b>010-010-03300-02260</b>	<b>POSTAGE</b>		<b>3,800.00</b>
<b>010-010-03300-02270</b>	<b>PRINTING</b>		<b>5,450.00</b>
<b>010-010-03300-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>462.00</b>
<b>010-010-03300-02360</b>	<b>TELEPHONE</b>		<b>3,000.00</b>
<b>010-010-03300-02370</b>	<b>TRAINING</b>		<b>10,285.00</b>
<b>010-010-03300-02380</b>	<b>TRAVEL</b>		<b>1,300.00</b>
<b>010-010-03300-02390</b>	<b>SUBSISTENCE</b>		<b>4,000.00</b>
<b>010-010-03300-03130</b>	<b>FUEL</b>		<b>3,000.00</b>
<b>010-010-03300-03150</b>	<b>PHOTO SUPPLIES</b>		<b>75.00</b>
<b>010-010-03300-04070</b>	<b>CAPITAL OUTLAY</b>		<b>22,000.00</b>
<b>TOTAL</b>	<b>ASSESSORS OFFICE</b>	<b>\$</b>	<b>693,533.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

03310	TAX REVIEW & APPEALS BOARD		
010-010-03310-01010	PERSONNEL	\$	6,800.00
<b>TOTAL</b>	<b>TAX REVIEW &amp; APPEALS BOARD</b>	<b>\$</b>	<b>6,800.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

03400	DELINQUENT TAX COLLECTOR		
010-010-03400-01010	PERSDNNEL	\$	53,220.00
010-010-03400-01020	OVERTIME		1,865.00
010-010-03400-01110	SOCIAL SECURITY		4,214.00
010-010-03400-01120	RETIREMENT		4,902.00
010-010-03400-01130	INSURANCE		9,852.00
010-010-03400-01200	WORKMENS COMPENSATION		909.00
010-010-03400-02000	ADVERTISING		12,000.00
010-010-03400-02050	CONTRACTED MAINTENANCE		2,245.00
010-010-03400-02060	SMITH DATA		8,130.00
010-010-03400-02070	CONSULTING & TECH FEES		14,500.00
010-010-03400-02170	VEHICLES INSURANCE		750.00
010-010-03400-02240	MEMBERSHIPS & DUES		100.00
010-010-03400-02250	OFFICE EXPENSE		1,200.00
010-010-03400-02260	POSTAGE		29,500.00
010-010-03400-02270	PRINTING		600.00
010-010-03400-02310	SUPPLIES		1,100.00
010-010-03400-02350	SUBSCRIPTIONS & BOOKS		100.00
010-010-03400-02360	TELEPHONE		1,900.00
010-010-03400-02370	TRAINING		1,170.00
010-010-03400-02380	TRAVEL		1,135.00
010-010-03400-02390	SUBSISTENCE		2,010.00
010-010-03400-03130	FUEL		450.00
010-010-03400-04070	CAPITAL OUTLAY		4,163.00
<b>TOTAL</b>	<b>DELINQUENT TAX COLLECTOR</b>	<b>\$</b>	<b>156,015.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

03500	PLANNING & ZONING DEPARTMENT		
010-010-03500-01010	PERSONNEL	\$	87,805.00
010-010-03500-01110	SOCIAL SECURITY		6,717.00
010-010-03500-01120	RETIREMENT		8,087.00
010-010-03500-01130	INSURANCE		18,609.00
010-010-03500-01200	WORKMENS COMPENSATION		2,116.00
010-010-03500-02000	ADVERTISING		1,260.00
010-010-03500-02070	CONSULTING & TECH FEES		76,000.00
010-010-03500-02170	VEHICLES INSURANCE		1,500.00
010-010-03500-02240	MEMBERSHIPS & DUES		700.00
010-010-03500-02250	OFFICE EXPENSE		4,000.00
010-010-03500-02260	POSTAGE		2,000.00
010-010-03500-02270	PRINTING		1,500.00
010-010-03500-02350	SUBSCRIPTIONS & BOOKS		900.00
010-010-03500-02360	TELEPHONE		2,000.00
010-010-03500-02370	TRAINING		3,200.00
010-010-03500-02380	TRAVEL		1,608.00
010-010-03500-02390	SUBSISTENCE		2,211.00
010-010-03500-03130	FUEL		2,200.00
<b>TOTAL</b>	<b>PLANNING &amp; ZONING DEPARTMENT</b>	<b>\$</b>	<b>222,413.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>03600</b>	<b>BUILDING INSPECTION DEPARTMENT</b>		
<b>010-010-03600-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>101,050.00</b>
<b>010-010-03600-01110</b>	<b>SOCIAL SECURITY</b>		<b>7,730.00</b>
<b>010-010-03600-01120</b>	<b>RETIREMENT</b>		<b>9,307.00</b>
<b>010-010-03600-01130</b>	<b>INSURANCE</b>		<b>20,881.00</b>
<b>010-010-03600-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>2,350.00</b>
<b>010-010-03600-02170</b>	<b>VEHICLES INSURANCE</b>		<b>1,350.00</b>
<b>010-010-03600-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>500.00</b>
<b>010-010-03600-02250</b>	<b>OFFICE EXPENSE</b>		<b>6,500.00</b>
<b>010-010-03600-02260</b>	<b>POSTAGE</b>		<b>750.00</b>
<b>010-010-03600-02270</b>	<b>PRINTING</b>		<b>1,000.00</b>
<b>010-010-03600-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>1,000.00</b>
<b>010-010-03600-02360</b>	<b>TELEPHONE</b>		<b>2,000.00</b>
<b>010-010-03600-02370</b>	<b>TRAINING</b>		<b>3,500.00</b>
<b>010-010-03600-02380</b>	<b>TRAVEL</b>		<b>500.00</b>
<b>010-010-03600-02390</b>	<b>SUBSISTENCE</b>		<b>500.00</b>
<b>010-010-03600-03130</b>	<b>FUEL</b>		<b>4,567.00</b>
<b>010-010-03600-04100</b>	<b>OTHER EQUIPMENT</b>		<b>13,000.00</b>
<b>TOTAL</b>	<b>BUILDING INSPECTION DEPARTMENT</b>	<b>\$</b>	<b>176,485.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

04200	REGISTRATION		
010-010-04200-01010	PERSONNEL	\$	54,547.00
010-010-04200-01011	PRECINCT PERSONNEL		9,000.00
010-010-04200-01012	BOARD MEMBERS		18,405.00
010-010-04200-01110	SOCIAL SECURITY		4,172.00
010-010-04200-01120	RETIREMENT		5,024.00
010-010-04200-01130	INSURANCE		4,926.00
010-010-04200-01200	WORKMENS COMPENSATION		308.00
010-010-04200-02000	ADVERTISING		1,500.00
010-010-04200-02050	CONTRACTED MAINTENANCE		21,000.00
010-010-04200-02240	MEMBERSHIPS & DUES		180.00
010-010-04200-02250	OFFICE EXPENSE		3,000.00
010-010-04200-02260	POSTAGE		6,000.00
010-010-04200-02270	PRINTING		4,374.00
010-010-04200-02310	SUPPLIES		2,000.00
010-010-04200-02360	TELEPHONE		4,000.00
010-010-04200-02370	TRAINING		1,550.00
010-010-04200-02380	TRAVEL		2,500.00
010-010-04200-02390	SUBSISTENCE		2,500.00
<b>TOTAL</b>	<b>REGISTRATION</b>	<b>\$</b>	<b>144,986.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>05100</b>	<b>CIVIL AND CRIMINAL COURT</b>	
<b>010-010-05100-01014</b>	<b>PERSONNEL BALIFF</b>	<b>\$ 28,000.00</b>
<b>010-010-05100-01040</b>	<b>JURY FEES</b>	<b>35,000.00</b>
<b>010-010-05100-02250</b>	<b>OFFICE EXPENSE</b>	<b>4,000.00</b>
<b>010-010-05100-02260</b>	<b>POSTAGE</b>	<b>2,500.00</b>
<b>010-010-05100-02270</b>	<b>PRINTING</b>	<b>1,000.00</b>
<b>010-010-05100-02360</b>	<b>TELEPHONE</b>	<b>2,600.00</b>
<b>010-010-05100-02365</b>	<b>TELEPHONE - DJJ</b>	<b>1,500.00</b>
<b>TOTAL</b>	<b>CIVIL AND CRIMINAL COURT</b>	<b>\$ 74,600.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>05110</b>	<b>SOLICITORS OFFICE</b>		
<b>010-010-05110-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>86,000.00</b>
<b>TOTAL</b>	<b>SOLICITORS OFFICE</b>	<b>\$</b>	<b>86,000.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

05200	CLERK OF COURT	
010-010-05200-01010	PERSONNEL	\$ 172,719.00
010-010-05200-01110	SOCIAL SECURITY	13,182.00
010-010-05200-01120	RETIREMENT	15,871.00
010-010-05200-01130	INSURANCE	27,601.00
010-010-05200-01200	WORKMENS COMPENSATION	3,000.00
010-010-05200-02000	ADVERTISING	900.00
010-010-05200-02040	BOOKBINDING	5,000.00
010-010-05200-02050	CONTRACTED MAINTENANCE	70,000.00
010-010-05200-02240	MEMBERSHIPS & DUES	125.00
010-010-05200-02250	OFFICE EXPENSE	4,000.00
010-010-05200-02260	POSTAGE	20,000.00
010-010-05200-02270	PRINTING	3,000.00
010-010-05200-02360	TELEPHONE	3,000.00
010-010-05200-02370	TRAINING	500.00
010-010-05200-02380	TRAVEL	600.00
010-010-05200-02390	SUBSISTENCE	1,500.00
<b>TOTAL</b>	<b>CLERK OF COURT</b>	<b>\$ 340,998.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

05210	FAMILY COURT	
010-010-05210-01010	PERSONNEL	\$ 113,114.00
010-010-05210-01110	SOCIAL SECURITY	8,653.00
010-010-05210-01120	RETIREMENT	10,418.00
010-010-05210-01130	INSURANCE	26,830.00
010-010-05210-01200	WORKMENS COMPENSATION	395.00
010-010-05210-02050	CONTRACTED MAINTENANCE	12,390.00
010-010-05210-02250	OFFICE EXPENSE	3,600.00
010-010-05210-02260	POSTAGE	10,000.00
010-010-05210-02270	PRINTING	11,000.00
010-010-05210-02360	TELEPHONE	2,400.00
010-010-05210-02370	TRAINING	600.00
<b>TOTAL</b>	<b>FAMILY COURT</b>	<b>\$ 199,400.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

05300	PROBATE COURT	
010-010-05300-01010	PERSONNEL	\$ 158,246.00
010-010-05300-01110	SOCIAL SECURITY	12,106.00
010-010-05300-01120	RETIREMENT	15,631.00
010-010-05300-01130	INSURANCE	24,975.00
010-010-05300-01200	WORKMENS COMPENSATION	2,687.00
010-010-05300-02000	ADVERTISING	300.00
010-010-05300-02050	CONTRACTED MAINTENANCE	15,500.00
010-010-05300-02240	MEMBERSHIPS & DUES	300.00
010-010-05300-02250	OFFICE EXPENSE	10,285.00
010-010-05300-02260	POSTAGE	2,645.00
010-010-05300-02270	PRINTING	600.00
010-010-05300-02360	TELEPHONE	2,300.00
010-010-05300-02370	TRAINING	1,475.00
010-010-05300-02380	TRAVEL	4,321.00
<b>TOTAL</b>	<b>PROBATE COURT</b>	<b>\$ 251,371.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>05400</b>	<b>PROBATION PARDON AND PAROLE</b>		
<b>010-010-05400-02290</b>	<b>RENT</b>	<b>\$</b>	<b>49.00</b>
<b>010-010-05400-02360</b>	<b>TELEPHONE</b>		<b>2,000.00</b>
<b>TOTAL</b>	<b>PROBATION PARDON AND PAROLE</b>	<b>\$</b>	<b>2,049.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
01D COUNTY OPERATING**

05500	PUBLIC DEFENDER	
010-010-05500-01010	PERSONNEL	\$ 45,346.00
010-010-05500-01110	SOCIAL SECURITY	3,469.00
010-010-05500-01120	RETIREMENT	4,176.00
010-010-05500-01130	INSURANCE	8,489.00
010-010-05500-01200	WORKMENS COMPENSATION	200.00
010-010-05500-02080	COPIER MACHINE	2,350.00
010-010-05500-02250	OFFICE EXPENSE	600.00
010-010-05500-02260	POSTAGE	900.00
010-010-05500-02370	TRAINING	1,500.00
<b>TOTAL</b>	<b>PUBLIC DEFENDER</b>	<b>\$ 67,030.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

05600	CORONER		
010-010-05600-01010	PERSONNEL	\$	35,639.00
010-010-05600-01110	SOCIAL SECURITY		2,249.00
010-010-05600-01120	RETIREMENT		3,146.00
010-010-05600-01130	INSURANCE		4,926.00
010-010-05600-01200	WORKMENS COMPENSATION		907.00
010-010-05600-02050	CONTRACTED MAINTENANCE		1,541.00
010-010-05600-02240	MEMBERSHIPS & DUES		350.00
010-010-05600-02250	OFFICE EXPENSE		100.00
010-010-05600-02260	POSTAGE		132.00
010-010-05600-02360	TELEPHONE		1,405.00
010-010-05600-02370	TRAINING		300.00
010-010-05600-02380	TRAVEL		3,075.00
010-010-05600-02390	SUBSISTENCE		1,050.00
010-010-05600-03160	SUPPLIES		750.00
010-010-05600-03300	POST MORTEMS		30,110.00
010-010-05600-03310	SUPPLIES		1,600.00
<b>TOTAL</b>	<b>CORONER</b>	<b>\$</b>	<b>87,280.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

05700	MAGISTRATE ABRAHAM		
010-010-05700-01010	PERSONNEL	\$	215,585.00
010-010-05700-01040	JURY FEES		20,000.00
010-010-05700-01110	SOCIAL SECURITY		16,492.00
010-010-05700-01120	RETIREMENT		22,023.00
010-010-05700-01130	INSURANCE		36,090.00
010-010-05700-01200	WORKMENS COMPENSATION		3,489.00
010-010-05700-02000	ADVERTISING		100.00
010-010-05700-02050	CONTRACTED MAINTENANCE		3,000.00
010-010-05700-02070	CONSULTING & TECH FEES		2,410.00
010-010-05700-02240	MEMBERSHIPS & DUES		240.00
010-010-05700-02250	OFFICE EXPENSE		9,440.00
010-010-05700-02260	POSTAGE		10,620.00
010-010-05700-02270	PRINTING		1,500.00
010-010-05700-02360	TELEPHONE		2,500.00
010-010-05700-02370	TRAINING		1,017.00
010-010-05700-02380	TRAVEL		947.00
010-010-05700-02390	SUBSISTENCE		6,132.00
<b>TOTAL</b>	<b>MAGISTRATE ABRAHAM</b>	<b>\$</b>	<b>351,585.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

05710	MAGISTRATE JOHNSON	
010-010-05710-01010	PERSONNEL	\$ 11,288.00
010-010-05710-01110	SOCIAL SECURITY	864.00
010-010-05710-01120	RETIREMENT	1,208.00
010-010-05710-01130	INSURANCE	4,926.00
010-010-05710-01200	WORKMENS COMPENSATION	102.00
010-010-05710-02050	CONTRACTED MAINTENANCE	200.00
010-010-05710-02250	OFFICE EXPENSE	450.00
010-010-05710-02260	POSTAGE	200.00
010-010-05710-02270	PRINTING	350.00
010-010-05710-02360	TELEPHONE	1,850.00
010-010-05710-02370	TRAINING	900.00
010-010-05710-02380	TRAVEL	900.00
<b>TOTAL</b>	<b>MAGISTRATE JOHNSON</b>	<b>\$ 23,238.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

05730	MAGISTRATE LAIL	
010-010-05730-01010	PERSONNEL	\$ 8,854.00
010-010-05730-01110	SOCIAL SECURITY	1,355.00
010-010-05730-01120	RETIREMENT	947.00
010-010-05730-01130	INSURANCE	4,926.00
010-010-05730-01200	WORKMENS COMPENSATION	68.00
010-010-05730-02240	MEMBERSHIPS & DUES	150.00
010-010-05730-02250	OFFICE EXPENSE	800.00
010-010-05730-02260	POSTAGE	150.00
010-010-05730-02360	TELEPHONE	1,740.00
010-010-05730-02370	TRAINING	1,700.00
010-010-05730-02380	TRAVEL	300.00
<b>TOTAL</b>	<b>MAGISTRATE LAIL</b>	<b>\$ 20,990.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

05750	MAGISTRATE JAYROE		
010-010-05750-01010	PERSONNEL	\$	18,317.00
010-010-05750-01022	CONTRACTED PERSONNEL		20,000.00
010-010-05750-01110	SOCIAL SECURITY		1,401.00
010-010-05750-01120	RETIREMENT		1,960.00
010-010-05750-01130	INSURANCE		4,670.00
010-010-05750-01200	WORKMENS COMPENSATION		52.00
010-010-05750-02240	MEMBERSHIPS & DUES		100.00
010-010-05750-02250	OFFICE EXPENSE		2,300.00
010-010-05750-02260	POSTAGE		150.00
010-010-05750-02290	RENT		300.00
010-010-05750-02360	TELEPHONE		350.00
010-010-05750-02370	TRAINING		250.00
010-010-05750-02380	TRAVEL		1,000.00
<b>TOTAL</b>	<b>MAGISTRATE JAYROE</b>	<b>\$</b>	<b>50,850.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

06100	SHERIFFS DEPARTMENT	
010-010-06100-01010	PERSONNEL	\$ 1,558,140.00
010-010-06100-01020	OVERTIME	63,417.00
010-010-06100-01021	GRANT MATCH FUNDS	3,750.00
010-010-06100-01024	PART TIME PERSONNEL	3,780.00
010-010-06100-01110	SOCIAL SECURITY	124,049.00
010-010-06100-01120	RETIREMENT	173,791.00
010-010-06100-01130	INSURANCE	235,371.00
010-010-06100-01200	WORKMENS COMPENSATION	66,110.00
010-010-06100-02000	ADVERTISING	200.00
010-010-06100-02050	CONTRACTED MAINTENANCE	37,805.00
010-010-06100-02070	CONSULTING & TECH FEES	500.00
010-010-06100-02090	LEGALS	1,000.00
010-010-06100-02170	VEHICLES INSURANCE	51,782.00
010-010-06100-02190	BONDS	3,800.00
010-010-06100-02240	MEMBERSHIPS & DUES	3,765.00
010-010-06100-02250	OFFICE EXPENSE	6,000.00
010-010-06100-02260	POSTAGE	1,000.00
010-010-06100-02270	PRINTING	2,980.00
010-010-06100-02280	TRANSPORTATION OF PRISONERS	2,500.00
010-010-06100-02360	TELEPHONE	5,175.00
010-010-06100-02370	TRAINING	1,720.00
010-010-06100-02380	TRAVEL	600.00

**APPROVED BUDGET  
FY 2007-2008**

<b>010 GENERAL FUND</b>		
<b>010 COUNTY OPERATING</b>		
06100	<b>SHERIFFS DEPARTMENT CONTINUED</b>	
010-010-06100-02390	<b>SUBSISTENCE</b>	4,230.00
010-010-06100-03000	<b>AMMO &amp; GUNS</b>	3,645.00
010-010-06100-03060	<b>CLEANING SUPPLIES</b>	500.00
010-010-06100-03130	<b>FUEL</b>	224,000.00
010-010-06100-03140	<b>MEDICAL</b>	1,250.00
010-010-06100-03150	<b>PHOTO SUPPLIES</b>	2,300.00
010-010-06100-03170	<b>POLICE SUPPLIES</b>	4,250.00
010-010-06100-03180	<b>CIRT SUPPLIES/EQUIPMENT</b>	3,500.00
010-010-06100-03280	<b>UNIFORMS</b>	20,000.00
010-010-06100-03290	<b>SPECIAL LAW ENFORCEMENT</b>	1,250.00
010-010-06100-03310	<b>SUPPLIES</b>	3,355.00
010-010-06100-03320	<b>PROJECT NEAR</b>	1,000.00
010-010-06100-03330	<b>CRIME PREVENTION</b>	1,000.00
010-010-06100-03340	<b>SCHOOL SAFETY EDUCATION</b>	5,000.00
010-010-06100-03350	<b>BOOKS, SUBSCRIPTIONS</b>	474.00
010-010-06100-04070	<b>CAPITAL OUTLAY</b>	171,500.00
010-010-06100-04100	<b>OTHER EQUIPMENT</b>	10,000.00
<b>TOTAL</b>	<b>SHERIFFS DEPARTMENT</b>	<b>\$ 2,804,489.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

06111	SCHOOL RESOURCE OFFICE	
010-010-06111-01010	PERSONNEL	\$ 215,976.00
010-010-06111-01110	SOCIAL SECURITY	16,522.00
010-010-06111-01120	RETIREMENT	23,109.00
010-010-06111-01130	INSURANCE	29,087.00
010-010-06111-01200	WORKMENS COMPENSATION	8,100.00
<b>TOTAL</b>	<b>SCHOOL RESOURCE OFFICE</b>	<b>\$ 292,794.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

06200	CORRECTIONS	
010-010-06200-01010	PERSONNEL	\$ 792,201.00
010-010-06200-01020	OVERTIME	69,167.00
010-010-06200-01110	SOCIAL SECURITY	65,895.00
010-010-06200-01120	RETIREMENT	92,166.00
010-010-06200-01130	INSURANCE	210,177.00
010-010-06200-01200	WORKMENS COMPENSATION	34,500.00
010-010-06200-02000	ADVERTISING	400.00
010-010-06200-02050	CONTRACTED MAINTENANCE	16,225.00
010-010-06200-02100	UTILITIES	79,000.00
010-010-06200-02170	VEHICLES INSURANCE	2,500.00
010-010-06200-02240	MEMBERSHIPS & DUES	252.00
010-010-06200-02250	OFFICE EXPENSE	4,500.00
010-010-06200-02260	POSTAGE	136.00
010-010-06200-02270	PRINTING	1,000.00
010-010-06200-02360	TELEPHONE	3,300.00
010-010-06200-02370	TRAINING	1,500.00
010-010-06200-02371	TRAINING - MEDICAL	500.00
010-010-06200-02380	TRAVEL	5,065.00
010-010-06200-02390	SUBSISTENCE	2,400.00
010-010-06200-03000	AMMO & GUNS	1,000.00
010-010-06200-03020	BEDDING	4,000.00
010-010-06200-03050	CHEMICALS	2,560.00

**APPROVED BUDGET  
FY 2007-2008**

<b>010 GENERAL FUND</b>		
<b>010 COUNTY OPERATING</b>		
<b>06200</b>	<b>CORRECTIONS CONTINUED</b>	
<b>010-010-06200-03060</b>	<b>CLEANING SUPPLIES</b>	<b>5,000.00</b>
<b>010-010-06200-03110</b>	<b>FOOD</b>	<b>143,200.00</b>
<b>010-010-06200-03130</b>	<b>FUEL</b>	<b>2,528.00</b>
<b>010-010-06200-03140</b>	<b>MEDICAL</b>	<b>182,343.00</b>
<b>010-010-06200-03160</b>	<b>SUPPLIES</b>	<b>1,500.00</b>
<b>010-010-06200-03170</b>	<b>POLICE SUPPLIES</b>	<b>1,000.00</b>
<b>010-010-06200-03280</b>	<b>UNIFORMS</b>	<b>6,500.00</b>
<b>010-010-06200-03281</b>	<b>UNIFORMS - CORRECTIONS-INMATES</b>	<b>10,055.00</b>
<b>010-010-06200-04000</b>	<b>DYS JUVENILE</b>	<b>5,650.00</b>
<b>010-010-06200-04060</b>	<b>CORRECTIONS - KITCHEN SUPPLIES</b>	<b>1,500.00</b>
<b>010-010-06200-04100</b>	<b>OTHER EQUIPMENT</b>	<b>9,000.00</b>
<b>010-010-06200-04120</b>	<b>CORRECTIONS - PHOTO EQUIPMENT</b>	<b>1,350.00</b>
<b>TOTAL</b>	<b>CORRECTIONS</b>	<b>\$ 1,758,070.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

06210	ANIMAL CONTROL	
010-010-06210-01010	PERSONNEL	\$ 141,599.00
010-010-06210-01020	OVERTIME	11,000.00
010-010-06210-01110	SOCIAL SECURITY	12,515.00
010-010-06210-01120	RETIREMENT	14,054.00
010-010-06210-01130	INSURANCE	34,452.00
010-010-06210-01200	WORKMENS COMPENSATION	4,000.00
010-010-06210-02000	ADVERTISING	300.00
010-010-06210-02051	RPRS TO EQUIPMENT	1,250.00
010-010-06210-02100	UTILITIES	7,500.00
010-010-06210-02170	VEHICLES INSURANCE	2,000.00
010-010-06210-02240	MEMBERSHIPS & DUES	400.00
010-010-06210-02250	OFFICE EXPENSE	5,500.00
010-010-06210-02260	POSTAGE	250.00
010-010-06210-02290	RENT	3,585.00
010-010-06210-02360	TELEPHONE	4,500.00
010-010-06210-02370	TRAINING	1,000.00
010-010-06210-02380	TRAVEL	300.00
010-010-06210-02390	SUBSISTENCE	700.00
010-010-06210-03060	CLEANING SUPPLIES	2,000.00
010-010-06210-03110	FOOD	1,500.00
010-010-06210-03130	FUEL	12,000.00
010-010-06210-03140	MEDICAL	17,000.00

**APPROVED BUDGET  
FY 2007-2008**

<b>010 GENERAL FUND</b>		
<b>010 COUNTY OPERATING</b>		
<b>06210</b>	<b>ANIMAL CONTROL CONTINUED</b>	
<b>010-010-06210-03141</b>	<b>MEDICINES</b>	<b>17,000.00</b>
<b>010-010-06210-03230</b>	<b>TOOLS</b>	<b>1,000.00</b>
<b>010-010-06210-03280</b>	<b>UNIFORMS</b>	<b>1,200.00</b>
<b>010-010-06210-04070</b>	<b>CAPITAL OUTLAY</b>	<b>5,010.00</b>
<b>TOTAL</b>	<b>ANIMAL CONTROL</b>	<b>\$ 301,615.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

07100	PUBLIC SAFETY		
010-010-07100-01010	PERSONNEL	\$	83,404.00
010-010-07100-01110	SOCIAL SECURITY		6,380.00
010-010-07100-01120	RETIREMENT		6,917.00
010-010-07100-01130	INSURANCE		9,8\$2.00
010-010-07100-01200	WORKMENS COMPENSATION		2,107.00
010-010-07100-02050	CONTRACTED MAINTENANCE		7,064.00
010-010-07100-02170	VEHICLES INSURANCE		1,250.00
010-010-07100-02240	MEMBERSHIPS & DUES		100.00
010-010-07100-02250	OFFICE EXPENSE		2,000.00
010-010-07100-02260	POSTAGE		177.00
010-010-07100-02270	PRINTING		100.00
010-010-07100-02360	TELEPHONE		2,556.00
010-010-07100-02370	TRAINING		1,000.00
010-010-07100-02380	TRAVEL		450.00
010-010-07100-03130	FUEL		1,300.00
010-010-07100-03150	PHOTO SUPPLIES		100.00
<b>TOTAL</b>	<b>PUBLIC SAFETY</b>	<b>\$</b>	<b>124,757.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

07200	COMMUNICATIONS		
010-010-07200-01010	PERSONNEL	\$	383,457.00
010-010-07200-01020	OVERTIME		32,132.00
010-010-07200-01110	SOCIAL SECURITY		31,793.00
010-010-07200-01120	RETIREMENT		35,078.00
010-010-07200-01130	INSURANCE		84,834.00
010-010-07200-01200	WORKMENS COMPENSATION		1,884.00
010-010-07200-02000	ADVERTISING		200.00
010-010-07200-02050	CONTRACTED MAINTENANCE		35,800.00
010-010-07200-02240	MEMBERSHIPS & DUES		150.00
010-010-07200-02250	OFFICE EXPENSE		6,500.00
010-010-07200-02260	POSTAGE		37.00
010-010-07200-02270	PRINTING		140.00
010-010-07200-02360	TELEPHONE		3,700.00
010-010-07200-02370	TRAINING		900.00
010-010-07200-02380	TRAVEL		465.00
010-010-07200-02390	SUBSISTENCE		995.00
<b>TOTAL</b>	<b>COMMUNICATIONS</b>	<b>\$</b>	<b>618,065.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

07300	<b>BOARD OF RESCUE SQUAD</b>	
010-010-07300-01200	<b>WORKMENS COMPENSATION</b>	\$ 27,000.00
010-010-07300-02100	<b>UTILITIES</b>	22,000.00
010-010-07300-02170	<b>VEHICLES INSURANCE</b>	18,000.00
010-010-07300-02301	<b>REPAIRS TO LAWN MOWERS, ETC</b>	5,000.00
010-010-07300-02370	<b>TRAINING</b>	10,000.00
010-010-07300-03060	<b>CLEANING SUPPLIES</b>	500.00
010-010-07300-03130	<b>FUEL</b>	11,200.00
010-010-07300-03142	<b>RESCUE SUPPLIES</b>	25,000.00
010-010-07300-04040	<b>FIRE &amp; RESCUE SUPPLIES</b>	13,000.00
010-010-07300-04070	<b>CAPITAL OUTLAY</b>	241,920.00
<b>TOTAL</b>	<b>BOARD OF RESCUE SQUAD</b>	<b>\$ 373,620.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

07400	HAZ MAT DEPARMENT	
010-010-07400-02050	CONTRACTED MAINTENANCE	\$ 1,250.00
010-010-07400-02250	OFFICE EXPENSE	120.00
010-010-07400-02340	REPAIRS TO RADIO	450.00
010-010-07400-02360	TELEPHONE	225.00
010-010-07400-02370	TRAINING	1,800.00
010-010-07400-02371	TRAINING - MEDICAL	3,650.00
010-010-07400-03060	CLEANING SUPPLIES	125.00
010-010-07400-03130	FUEL	250.00
010-010-07400-03131	DIESEL FUEL	150.00
010-010-07400-03160	SUPPLIES	250.00
010-010-07400-03310	SUPPLIES	125.00
010-010-07400-04040	FIRE & RESCUE SUPPLIES	8,448.00
010-010-07400-04070	CAPITAL OUTLAY	41,430.00
<b>TOTAL</b>	<b>HAZ MAT DEPARMENT</b>	<b>\$ 58,273.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

07500	<b>BOARD OF RURAL FIRE CONTROL</b>	
010-010-07500-01010	<b>PERSONNEL</b>	\$ 45,127.00
010-010-07500-01110	<b>SOCIAL SECURITY</b>	3,452.00
010-010-07500-01120	<b>RETIREMENT</b>	4,156.00
010-010-07500-01200	<b>WORKMENS COMPENSATION</b>	35,187.00
010-010-07500-02000	<b>ADVERTISING</b>	1,000.00
010-010-07500-02021	<b>CONTRACTED SERVICES</b>	30,000.00
010-010-07500-02030	<b>SHARED REVENUE MUNICIPALITIES</b>	172,053.00
010-010-07500-02050	<b>CONTRACTED MAINTENANCE</b>	2,800.00
010-010-07500-02100	<b>UTILITIES</b>	45,000.00
010-010-07500-02170	<b>VEHICLES INSURANCE</b>	51,161.00
010-010-07500-02250	<b>OFFICE EXPENSE</b>	600.00
010-010-07500-02260	<b>POSTAGE</b>	100.00
010-010-07500-02300	<b>RPRS TO VEHICLE</b>	4,000.00
010-010-07500-02320	<b>REPAIRS TO BUILDINGS</b>	20,000.00
010-010-07500-02340	<b>REPAIRS TO RADIO</b>	8,000.00
010-010-07500-02370	<b>TRAINING</b>	4,000.00
010-010-07500-03060	<b>CLEANING SUPPLIES</b>	1,000.00
010-010-07500-03130	<b>FUEL</b>	15,000.00
010-010-07500-04040	<b>FIRE &amp; RESCUE SUPPLIES</b>	15,000.00
010-010-07500-04070	<b>CAPITAL OUTLAY</b>	513,828.00
<b>TOTAL</b>	<b>BOARD OF RURAL FIRE CONTROL</b>	<b>\$ 971,464.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>07600</b>	<b>LAKE MURRAY PUBLIC SAFETY COMPLEX</b>		
<b>010-010-07600-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>7,500.00</b>
<b>010-010-07600-02360</b>	<b>TELEPHONE</b>		<b>700.00</b>
<b>TOTAL</b>	<b>LAKE MURRAY PUBLIC SAFETY COMPLEX</b>	<b>\$</b>	<b>8,200.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

08100	PUBLIC WORKS	
010-010-08100-01010	PERSONNEL	\$ 540,494.00
010-010-08100-01020	OVERTIME	7,200.00
010-010-08100-01110	SOCIAL SECURITY	41,899.00
010-010-08100-01120	RETIREMENT	50,443.00
010-010-08100-01130	INSURANCE	117,543.00
010-010-08100-01200	WORKMENS COMPENSATION	65,400.00
010-010-08100-02000	ADVERTISING	800.00
010-010-08100-02050	CONTRACTED MAINTENANCE	28,000.00
010-010-08100-02070	CONSULTING & TECH FEES	35,000.00
010-010-08100-02100	UTILITIES	4,600.00
010-010-08100-02170	VEHICLES INSURANCE	30,000.00
010-010-08100-02240	MEMBERSHIPS & DUES	950.00
010-010-08100-02250	OFFICE EXPENSE	3,500.00
010-010-08100-02260	POSTAGE	350.00
010-010-08100-02270	PRINTING	300.00
010-010-08100-02310	SUPPLIES	3,500.00
010-010-08100-02340	REPAIRS TO RADIO	500.00
010-010-08100-02360	TELEPHONE	5,300.00
010-010-08100-02370	TRAINING	1,700.00
010-010-08100-02380	TRAVEL	100.00
010-010-08100-02390	SUBSISTENCE	700.00

**010 GENERAL FUND**

**APPROVED BUDGET  
FY 2007-2008**

<b>010 COUNTY OPERATING</b>		
<b>08100</b>	<b>PUBLIC WORKS CONTINUED</b>	
<b>010-010-08100-03030</b>	<b>BRIDGE MATERIALS</b>	<b>22,000.00</b>
<b>010-010-08100-03060</b>	<b>CLEANING SUPPLIES</b>	<b>200.00</b>
<b>010-010-08100-03100</b>	<b>AGRICULTURAL SUPPLIES - SEED,</b>	<b>1,500.00</b>
<b>010-010-08100-03130</b>	<b>FUEL</b>	<b>32,500.00</b>
<b>010-010-08100-03131</b>	<b>DIESEL FUEL</b>	<b>95,500.00</b>
<b>010-010-08100-03160</b>	<b>SUPPLIES</b>	<b>3,500.00</b>
<b>010-010-08100-03190</b>	<b>GRAVEL</b>	<b>140,000.00</b>
<b>010-010-08100-03191</b>	<b>ASPHALT</b>	<b>35,000.00</b>
<b>010-010-08100-03200</b>	<b>PIPE</b>	<b>38,000.00</b>
<b>010-010-08100-03230</b>	<b>TOOLS</b>	<b>4,000.00</b>
<b>010-010-08100-03240</b>	<b>ROAD SIGNS</b>	<b>12,000.00</b>
<b>010-010-08100-03241</b>	<b>219 BEAUTIFICATION PROJECT</b>	<b>20,000.00</b>
<b>010-010-08100-03280</b>	<b>UNIFORMS</b>	<b>8,100.00</b>
<b>010-010-08100-04070</b>	<b>CAPITAL OUTLAY</b>	<b>245,743.00</b>
<b>010-010-08100-04090</b>	<b>ROAD PAVING, ETC. LAND IMPROVE</b>	<b>250,000.00</b>
<b>TOTAL</b>	<b>PUBLIC WORKS</b>	<b>\$ 1,846,322.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

08111	COLLECTIONS	
010-010-08111-01010	PERSONNEL	\$ 57,752.00
010-010-08111-01020	OVERTIME	750.00
010-010-08111-01110	SOCIAL SECURITY	4,418.00
010-010-08111-01120	RETIREMENT	5,319.00
010-010-08111-01130	INSURANCE	9,852.00
010-010-08111-01200	WORKMENS COMPENSATION	11,183.00
010-010-08111-02000	ADVERTISING	1,000.00
010-010-08111-02021	CONTRACTED SERVICES	260,000.00
010-010-08111-02050	CONTRACTED MAINTENANCE	490,560.00
010-010-08111-02051	RPRS TO EQUIPMENT	5,000.00
010-010-08111-02100	UTILITIES	22,500.00
010-010-08111-02170	VEHICLES INSURANCE	4,000.00
010-010-08111-02240	MEMBERSHIPS & DUES	150.00
010-010-08111-02250	OFFICE EXPENSE	1,500.00
010-010-08111-02260	POSTAGE	300.00
010-010-08111-02310	SUPPLIES	2,000.00
010-010-08111-02340	REPAIRS TO RADIO	500.00
010-010-08111-02360	TELEPHONE	8,300.00
010-010-08111-02370	TRAINING	640.00
010-010-08111-02380	TRAVEL	100.00
010-010-08111-02390	SUBSISTENCE	600.00

**010 GENERAL FUND**

**APPROVED BUDGET  
FY 2007-2008**

<b>010 COUNTY OPERATING 08111</b>	<b>COLLECTIONS CONTINUED</b>	
<b>010-010-08111-03060</b>	<b>CLEANING SUPPLIES</b>	<b>500.00</b>
<b>010-010-08111-03130</b>	<b>FUEL</b>	<b>2,750.00</b>
<b>010-010-08111-03131</b>	<b>DIESEL FUEL</b>	<b>2,250.00</b>
<b>010-010-08111-03160</b>	<b>SUPPLIES</b>	<b>500.00</b>
<b>010-010-08111-03230</b>	<b>TOOLS</b>	<b>1,000.00</b>
<b>010-010-08111-03240</b>	<b>ROAD SIGNS</b>	<b>1,000.00</b>
<b>010-010-08111-04070</b>	<b>CAPITAL OUTLAY</b>	<b>83,837.00</b>
<b>010-010-08111-04100</b>	<b>OTHER EQUIPMENT</b>	<b>22,695.00</b>
<b>TOTAL</b>	<b>COLLECTIONS</b>	<b>\$ 1,000,956.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>08112</b>	<b>TRANSFER STATION</b>	
<b>010-010-08112-02021</b>	<b>CONTRACTED SERVICES</b>	<b>\$ 1,872,782.00</b>
<b>010-010-08112-02051</b>	<b>RPRS TO EQUIPMENT</b>	<b>17,800.00</b>
<b>010-010-08112-02100</b>	<b>UTILITIES</b>	<b>10,790.00</b>
<b>010-010-08112-02101</b>	<b>SEWER DISPOSAL</b>	<b>4,000.00</b>
<b>010-010-08112-02310</b>	<b>SUPPLIES</b>	<b>1,000.00</b>
<b>TOTAL</b>	<b>TRANSFER STATION</b>	<b>\$ 1,906,372.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>08120</b>	<b>FIRST VEHICLE</b>		
<b>010-010-08120-02021</b>	<b>CONTRACTED SERVICES</b>	<b>\$</b>	<b>427,000.00</b>
<b>010-010-08120-02100</b>	<b>UTILITIES</b>		<b>9,870.00</b>
<b>010-010-08120-03130</b>	<b>FUEL</b>		<b>3,492.00</b>
<b>010-010-08120-03230</b>	<b>TOOLS</b>		<b>1,000.00</b>
<b>TOTAL</b>	<b>FIRST VEHICLE</b>	<b>\$</b>	<b>441,362.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>08130</b>	<b>BUILDING MAINTENANCE</b>	
<b>010-010-08130-01010</b>	<b>PERSONNEL</b>	<b>\$ 61,755.00</b>
<b>010-010-08130-01110</b>	<b>SOCIAL SECURITY</b>	<b>4,724.00</b>
<b>010-010-08130-01120</b>	<b>RETIREMENT</b>	<b>5,688.00</b>
<b>010-010-08130-01130</b>	<b>INSURANCE</b>	<b>14,199.00</b>
<b>010-010-08130-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>2,697.00</b>
<b>010-010-08130-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>17,000.00</b>
<b>010-010-08130-02100</b>	<b>UTILITIES</b>	<b>165,000.00</b>
<b>010-010-08130-02170</b>	<b>VEHICLES INSURANCE</b>	<b>1,529.00</b>
<b>010-010-08130-02310</b>	<b>SUPPLIES</b>	<b>55,000.00</b>
<b>010-010-08130-02360</b>	<b>TELEPHONE</b>	<b>2,500.00</b>
<b>010-010-08130-02370</b>	<b>TRAINING</b>	<b>2,000.00</b>
<b>010-010-08130-02390</b>	<b>SUBSISTENCE</b>	<b>520.00</b>
<b>010-010-08130-03130</b>	<b>FUEL</b>	<b>4,000.00</b>
<b>010-010-08130-03160</b>	<b>SUPPLIES</b>	<b>1,000.00</b>
<b>010-010-08130-03230</b>	<b>TOOLS</b>	<b>700.00</b>
<b>010-010-08130-03280</b>	<b>UNIFORMS</b>	<b>1,200.00</b>
<b>010-010-08130-04070</b>	<b>CAPITAL OUTLAY</b>	<b>9,000.00</b>
<b>TOTAL</b>	<b>BUILDING MAINTENANCE</b>	<b>\$ 348,512.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>08140</b>	<b>COMMUNITY HALL</b>	
<b>010-010-08140-01010</b>	<b>PERSONNEL</b>	<b>\$ 11,158.00</b>
<b>010-010-08140-01110</b>	<b>SOCIAL SECURITY</b>	<b>854.00</b>
<b>010-010-08140-01120</b>	<b>RETIREMENT</b>	<b>1,028.00</b>
<b>010-010-08140-01130</b>	<b>INSURANCE</b>	<b>4,495.00</b>
<b>010-010-08140-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>99.00</b>
<b>010-010-08140-02360</b>	<b>TELEPHONE</b>	<b>950.00</b>
<b>TOTAL</b>	<b>COMMUNITY HALL</b>	<b>\$ 18,584.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>08160</b>	<b>CUSTODIAN DEPARTMENT</b>	
<b>010-010-08160-01010</b>	<b>PERSONNEL</b>	<b>\$ 27,651.00</b>
<b>010-010-08160-01110</b>	<b>SOCIAL SECURITY</b>	<b>2,115.00</b>
<b>010-010-08160-01120</b>	<b>RETIREMENT</b>	<b>2,547.00</b>
<b>010-010-08160-01130</b>	<b>INSURANCE</b>	<b>7,897.00</b>
<b>010-010-08160-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>457.00</b>
<b>010-010-08160-02170</b>	<b>VEHICLES INSURANCE</b>	<b>675.00</b>
<b>010-010-08160-02360</b>	<b>TELEPHONE</b>	<b>660.00</b>
<b>010-010-08160-03050</b>	<b>CHEMICALS</b>	<b>571.00</b>
<b>010-010-08160-03060</b>	<b>CLEANING SUPPLIES</b>	<b>19,425.00</b>
<b>010-010-08160-03130</b>	<b>FUEL</b>	<b>2,051.00</b>
<b>010-010-08160-03160</b>	<b>SUPPLIES</b>	<b>200.00</b>
<b>010-010-08160-03230</b>	<b>TOOLS</b>	<b>50.00</b>
<b>TOTAL</b>	<b>CUSTODIAN DEPARTMENT</b>	<b>\$ 64,299.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>09200</b>	<b>CENTRAL MIDLANDS REGIONAL COUN</b>		
<b>010-010-09200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>19,146.00</b>
<b>TOTAL</b>	<b>CENTRAL MIDLANDS REGIONAL COUN</b>	<b>\$</b>	<b>19,146.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>09210</b>	<b>CENTRAL ALLIANCE</b>		
<b>010-010-09210-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>72,000.00</b>
<b>TOTAL</b>	<b>CENTRAL ALLIANCE</b>	<b>\$</b>	<b>72,000.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>09310</b>	<b>ECONOMIC DEVELOPMENT</b>	
<b>010-010-09310-01010</b>	<b>PERSONNEL</b>	<b>\$ 69,352.00</b>
<b>010-010-09310-01024</b>	<b>PART TIME PERSONNEL</b>	<b>12,031.00</b>
<b>010-010-09310-01110</b>	<b>SOCIAL SECURITY</b>	<b>6,226.00</b>
<b>010-010-09310-01120</b>	<b>RETIREMENT</b>	<b>7,495.00</b>
<b>010-010-09310-01130</b>	<b>INSURANCE</b>	<b>4,926.00</b>
<b>010-010-09310-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>2,133.00</b>
<b>010-010-09310-02001</b>	<b>ECONOMIC DEVELOPMENT</b>	<b>25,000.00</b>
<b>010-010-09310-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>1,700.00</b>
<b>010-010-09310-02250</b>	<b>OFFICE EXPENSE</b>	<b>5,000.00</b>
<b>010-010-09310-02260</b>	<b>POSTAGE</b>	<b>1,600.00</b>
<b>010-010-09310-02270</b>	<b>PRINTING</b>	<b>2,000.00</b>
<b>010-010-09310-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>	<b>200.00</b>
<b>010-010-09310-02360</b>	<b>TELEPHONE</b>	<b>3,100.00</b>
<b>010-010-09310-02370</b>	<b>TRAINING</b>	<b>500.00</b>
<b>010-010-09310-02380</b>	<b>TRAVEL</b>	<b>4,040.00</b>
<b>010-010-09310-02390</b>	<b>SUBSISTENCE</b>	<b>3,090.00</b>
<b>TOTAL</b>	<b>ECONOMIC DEVELOPMENT</b>	<b>\$ 148,393.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

11100 010-010-11100-02020	CLEMSON EXTENSION QTRLY PAYMENTS	\$	3,000.00
010-010-11100-02100	UTILITIES		13,500.00
<b>TOTAL</b>	<b>CLEMSON EXTENSION</b>	<b>\$</b>	<b>16,500.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

11200	NAT'L FORESTRY FUND - CLEMSON		
010-010-11200-02020	QTRLY PAYMENTS	\$	51,285.00
<b>TOTAL</b>	<b>NAT'L FORESTRY FUND - CLEMSON</b>	<b>\$</b>	<b>51,285.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>11300</b>	<b>NAT'L FORESTRY FUND - SCHOOL</b>		
<b>010-010-11300-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>70,000.00</b>
<b>TOTAL</b>	<b>NAT'L FORESTRY FUND - SCHOOL</b>	<b>\$</b>	<b>70,000.00</b>
<b>11400</b>	<b>SOIL AND WATER CONSERVATION</b>		

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>010-010-11400-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>27,652.00</b>
<b>010-010-11400-02020</b>	<b>QTRLY PAYMENTS</b>		<b>28,000.00</b>
<b>TOTAL</b>	<b>SOIL AND WATER CONSERVATION</b>	<b>\$</b>	<b>55,652.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

12100 010-010-12100-02360	HEALTH DEPARTMENT TELEPHONE	\$	2,000.00
010-010-12100-03060	CLEANING SUPPLIES		3,000.00
<b>TOTAL</b>	<b>HEALTH DEPARTMENT</b>	<b>\$</b>	<b>5,000.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>12200</b> <b>010-010-12200-02020</b>	<b>BECKMAN MENTAL HEALTH</b> <b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>15,000.00</b>
<b>TOTAL</b>	<b>BECKMAN MENTAL HEALTH</b>	<b>\$</b>	<b>15,000.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>12300</b>	<b>ALCOHOL AND DRUG ABUSE</b>		
<b>010-010-12300-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>19,278.00</b>
<b>010-010-12300-02360</b>	<b>TELEPHONE</b>		<b>4,052.00</b>
<b>TOTAL</b>	<b>ALCOHOL AND DRUG ABUSE</b>	<b>\$</b>	<b>23,330.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>13100</b>	<b>DEPARTMENT OF SOCIAL SERVICES</b>		
<b>010-010-13100-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>50,000.00</b>
<b>010-010-13100-02250</b>	<b>OFFICE EXPENSE</b>		<b>500.00</b>
<b>010-010-13100-02290</b>	<b>RENT</b>		<b>68.00</b>
<b>010-010-13100-02360</b>	<b>TELEPHONE</b>		<b>8,160.00</b>
<b>010-010-13100-06020</b>	<b>EMERGENCY FUND - DSS ONLY</b>		<b>4,000.00</b>
<b>010-010-13100-06021</b>	<b>DSS - PAUPERS FUNERAL</b>		<b>4,500.00</b>
<b>TOTAL</b>	<b>DEPARTMENT OF SOCIAL SERVICES</b>	<b>\$</b>	<b>67,228.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

13200	VETERAN AFFAIRS		
010-010-13200-01010	PERSONNEL	\$	93,144.00
010-010-13200-01110	SOCIAL SECURITY		7,126.00
010-010-13200-01120	RETIREMENT		8,579.00
010-010-13200-01130	INSURANCE		18,772.00
010-010-13200-01200	WORKMENS COMPENSATION		1,829.00
010-010-13200-02050	CONTRACTED MAINTENANCE		700.00
010-010-13200-02240	MEMBERSHIPS & DUES		75.00
010-010-13200-02250	OFFICE EXPENSE		2,100.00
010-010-13200-02260	POSTAGE		1,068.00
010-010-13200-02270	PRINTING		150.00
010-010-13200-02350	SUBSCRIPTIONS & BOOKS		150.00
010-010-13200-02360	TELEPHONE		2,600.00
010-010-13200-02370	TRAINING		90.00
010-010-13200-02380	TRAVEL		900.00
010-010-13200-02390	SUBSISTENCE		775.00
010-010-13200-04080	OFFICE FURNITURE/EQUIPMENT		2,100.00
<b>TOTAL</b>	<b>VETERAN AFFAIRS</b>	<b>\$</b>	<b>140,158.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>13300</b> <b>010-010-13300-02020</b>	<b>COUNCIL ON AGING</b> <b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>40,000.00</b>
<b>010-010-13300-03130</b>	<b>FUEL</b>		<b>83,643.00</b>
<b>TOTAL</b>	<b>COUNCIL ON AGING</b>	<b>\$</b>	<b>123,643.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

13600	<b>SEXUAL TRAUMA SERVICES</b>		
010-010-13600-02020	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>5,000.00</b>
<b>TOTAL</b>	<b>SEXUAL TRAUMA SERVICES</b>	<b>\$</b>	<b>5,000.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

13700	SISTERCARE, INC		
010-010-13700-02020	QTRLY PAYMENTS	\$	2,700.00
<b>TOTAL</b>	<b>SISTERCARE, INC</b>	<b>\$</b>	<b>2,700.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>13800</b>	<b>NBY COUNTY LITERACY</b>	
<b>010-010-13800-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$ 5,435.00</b>
<b>TOTAL</b>	<b>NBY COUNTY LITERACY</b>	<b>\$ 5,435.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

14100	AIRPORT		
010-010-14100-01021	GRANT MATCH FUNDS	\$	112,500.00
010-010-14100-02011	CONTINGENCY		25,298.00
<b>TOTAL</b>	<b>AIRPORT</b>	<b>\$</b>	<b>137,798.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>14210</b>	<b>GOVERNMENTAL ASSO. - DUES</b>		
<b>010-010-14210-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>380.00</b>
<b>TOTAL</b>	<b>GOVERNMENTAL ASSO. - DUES</b>	<b>\$</b>	<b>380.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

14220	ASSO OF COUNTIES - DUES		
010-010-14220-02240	MEMBERSHIPS & DUES	\$	9,146.00
<b>TOTAL</b>	<b>ASSO OF COUNTIES - DUES</b>	<b>\$</b>	<b>9,146.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>14230</b>	<b>NACO - DUES</b>	<b>\$</b>	<b>742.00</b>
<b>010-010-14230-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		
<b>TOTAL</b>	<b>NACO - DUES</b>	<b>\$</b>	<b>742.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>14240</b>	<b>CHAMBER - DUES</b>		
<b>010-010-14240-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>175.00</b>
<b>TOTAL</b>	<b>CHAMBER - DUES</b>	<b>\$</b>	<b>175.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

14250	AMBULANCE		
010-010-14250-02050	CONTRACTED MAINTENANCE	\$	3,090.00
010-010-14250-02100	UTILITIES		2,000.00
010-010-14250-02170	VEHICLES INSURANCE		11,000.00
010-010-14250-02370	TRAINING		5,400.00
010-010-14250-03130	FUEL		41,432.00
010-010-14250-03280	UNIFORMS		15,000.00
010-010-14250-04070	CAPITAL OUTLAY		115,831.00
<b>TOTAL</b>	<b>AMBULANCE</b>	<b>\$</b>	<b>193,753.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>14260</b>	<b>MEDICALLY INDIGENT</b>		
<b>010-010-14260-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>108,643.00</b>
<b>TOTAL</b>	<b>MEDICALLY INDIGENT</b>	<b>\$</b>	<b>108,643.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>14270</b>	<b>AMBULANCE SERVICE</b>		
<b>010-010-14270-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>712,346.00</b>
<b>TOTAL</b>	<b>AMBULANCE SERVICE</b>	<b>\$</b>	<b>712,346.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>14300</b>	<b>RECREATION</b>		
<b>010-010-14300-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>134,200.00</b>
<b>010-010-14300-02312</b>	<b>REPAIRS TO FAIRGOUNDS</b>		<b>20,000.00</b>
<b>TOTAL</b>	<b>RECREATION</b>	<b>\$</b>	<b>154,200.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**010 GENERAL FUND  
010 COUNTY OPERATING**

<b>15000 010-010-15000-02011</b>	<b>CONTINGENCY CONTINGENCY</b>	<b>\$</b>	<b>194,038.00</b>
<b>TOTAL</b>	<b>CONTINGENCY</b>	<b>\$</b>	<b>194,038.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**020 SPECIAL REVENUE FUND  
020 ACCOMMODATIONS TAX**

<b>020</b>	<b>ACCOMMODATIONS TAX</b>	
<b>14400</b>	<b>ACCOMMODATIONS</b>	
<b>020-020-14400-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$ 79,277.00</b>
<b>TOTAL</b>	<b>ACCOMMODATIONS</b>	<b>\$ 79,277.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**020 SPECIAL REVENUE FUND**

**021 OTHER PROJECTS**

**10100 LIBRARY**

<b>020-021-10100-01130</b>	<b>INSURANCE</b>	<b>\$ 26,000.00</b>
<b>020-021-10100-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>1,590.00</b>
<b>020-021-10100-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$ 298,895.00</b>
<b>TOTAL</b>	<b>LIBRARY</b>	<b>\$ 326,485.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**020 SPECIAL REVENUE  
021 OTHER PROJECTS  
12400 NEY DISABILITIES & NEEDS**

<b>12400</b>	<b>NBY DISABILITIES &amp; NEEDS</b>	
<b>020-021-12400-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$ 22,500.00</b>
<b>TOTAL</b>	<b>NBY DISABILITIES &amp; NEEDS</b>	<b>\$ 22,500.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**020 SPECIAL REVENUE FUND**

**021 OTHER PROJECTS**

**14800 PIEDMONT TECHNICAL COLLEGE**

<b>14800</b>	<b>PIEDMONT TECHNICAL COLLEGE</b>	
<b>020-021-14800-02002</b>	<b>PIEDMONT QTRLY PAYMENTS</b>	<b>\$ 368,699.00</b>
<b>020-021-14800-02320</b>	<b>REPAIRS TO BUILDINGS</b>	<b>\$ 25,795.00</b>
<b>TOTAL</b>	<b>PIEDMONT TECHNICAL COLLEGE</b>	<b>\$ 394,494.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**020 SPECIAL REVENUE FUND  
014 GRANTS**

<b>05210</b>	<b>FAMILY COURT</b>	
<b>020-014-05210-01010</b>	<b>PERSONNEL</b>	<b>\$ 14,000.00</b>
<b>TOTAL</b>	<b>FAMILY COURT</b>	<b>\$ 14,000.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**020 SPECIAL REVENUE FUND  
014 GRANTS**

<b>06180</b> <b>020-014-06180-02050</b>	<b>SEX OFFENDERS REGISTRY CONTRACTED MAINTENANCE</b>	<b>\$ 900.00</b>
<b>TOTAL</b>	<b>SEX OFFENDERS REGISTRY</b>	<b>\$ 900.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**020 SPECIAL REVENUE FUND  
014 GRANTS**

<b>06194</b>	<b>BYRNES GRANT</b>	
<b>020-014-06194-01010</b>	<b>PERSONNEL</b>	<b>\$ 54,982.00</b>
<b>TOTAL</b>	<b>BYRNES GRANT</b>	<b>\$ 54,982.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**020 SPECIAL REVENUE FUND  
014 GRANTS**

<b>07100</b>	<b>PUBLIC SAFETY</b>	
<b>020-014-07100-02370</b>	<b>TRAINING</b>	<b>\$ 2,000.00</b>
<b>020-014-07100-04100</b>	<b>OTHER EQUIPMENT</b>	<b>\$ 23,000.00</b>
<b>TOTAL</b>	<b>PUBLIC SAFETY</b>	<b>\$ 23,000.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**020 SPECIAL REVENUE FUND  
014 GRANTS**

<b>07300</b>	<b>BOARD OF RESCUE SQUAD</b>	
<b>020-014-07300-04070</b>	<b>CAPITAL OUTLAY</b>	<b>\$ 24,000.00</b>
 <b>TOTAL</b>	 <b>BOARD OF RESCUE SQUAD</b>	 <b>\$ 24,000.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**020 SPECIAL REVENUE FUND  
014 GRANTS**

<b>08100</b>	<b>PUBLIC WORKS</b>	
<b>020-014-08100-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$ 500,000.00</b>
<b>020-014-08100-02070</b>	<b>CONSULTING &amp; TECH FEES</b>	<b>\$ 24,000.00</b>
<b>TOTAL</b>	<b>PUBLIC WORKS</b>	<b>\$ 524,000.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**020 SPECIAL REVENUE FUND  
014 GRANTS**

<b>08111</b>	<b>COLLECTIONS</b>	
<b>020-014-08111-04100</b>	<b>OTHER EQUIPMENT</b>	<b>\$ 148,962.00</b>
<b>TOTAL</b>	<b>COLLECTIONS</b>	<b>\$ 148,692.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**021 VICTIMS ASSISTANCE  
022 VICTIMS ASSISTANCE  
06150 VICTIMS ASSISTANCE**

<b>06150</b>	<b>VICTIMS ASSISTANCE</b>	
<b>021-022-06150-01010</b>	<b>PERSONNEL</b>	<b>\$ 85,239.00</b>
<b>TOTAL</b>	<b>VICTIMS ASSISTANCE</b>	<b>\$ 85,239.00</b>

**APPROVED BUDGET  
FY 2007-2008**

<b>024</b>	<b>CCCP</b>	
<b>025</b>	<b>CCCP</b>	
<b>05210</b>	<b>FAMILY COURT</b>	
<b>024-025-05210-01013</b>	<b>FAMILY COURT - CCCP</b>	<b>\$ 84,000.00</b>
<b>024-025-05210-02020</b>	<b>QTRLY PAYMENTS</b>	<b>21,000.00</b>
<b>024-025-05210-02250</b>	<b>OFFICE EXPENSE</b>	<b>60,000.00</b>
<b>024-025-05210-04100</b>	<b>OTHER EQUIPMENT</b>	<b>\$ 10,000.00</b>
<b>TOTAL</b>	<b>FAMILY COURT</b>	<b>\$ 175,000.00</b>

**APPROVED BUDGET  
FY 2007-2008**

025	JAIL FEES	
021	OTHER PROJECTS	
06200	CORRECTIONS	
025-021-06200-02050	CONTRACTED MAINTENANCE	\$ 10,000.00
025-021-06200-02250	OFFICE EXPENSE	20,000.00
025-021-06200-02270	PRINTING	5,000.00
025-021-06200-03060	CLEANING SUPPLIES	5,000.00
025-021-06200-03280	UNIFORMS	10,000.00
<b>TOTAL</b>	<b>CORRECTIONS</b>	<b>\$ 50,000.00</b>

**APPROVED BUDGET  
FY 2007-2008**

<b>022 E911</b>	<b>E 911</b>	
<b>023 E911</b>	<b>911</b>	
<b>09110 E911</b>		
<b>09110</b>	<b>E-911</b>	
<b>022-023-09110-01010</b>	<b>PERSONNEL</b>	<b>\$ 60,452.00</b>
<b>022-023-09110-01110</b>	<b>SOCIAL SECURITY</b>	<b>4,625.00</b>
<b>022-023-09110-01120</b>	<b>RETIREMENT</b>	<b>4,957.00</b>
<b>022-023-09110-01130</b>	<b>INSURANCE</b>	<b>12,392.00</b>
<b>022-023-09110-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>85.00</b>
<b>022-023-09110-02000</b>	<b>ADVERTISING</b>	<b>2,750.00</b>
<b>022-023-09110-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>19,500.00</b>
<b>022-023-09110-02080</b>	<b>COPIER MACHINE</b>	<b>(0.00)</b>
<b>022-023-09110-02170</b>	<b>VEHICLES INSURANCE</b>	<b>650.00</b>
<b>022-023-09110-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>500.00</b>
<b>022-023-09110-02250</b>	<b>OFFICE EXPENSE</b>	<b>2,250.00</b>
<b>022-023-09110-02260</b>	<b>POSTAGE</b>	<b>150.00</b>
<b>022-023-09110-02270</b>	<b>PRINTING</b>	<b>500.00</b>
<b>022-023-09110-02290</b>	<b>RENT</b>	<b>55,350.00</b>
<b>022-023-09110-02300</b>	<b>RPRS TO VEHICLE</b>	<b>400.00</b>
<b>022-023-09110-02360</b>	<b>TELEPHONE</b>	<b>1,350.00</b>
<b>022-023-09110-02364</b>	<b>911 SUBSCRIBER DATABASE</b>	<b>95,000.00</b>
<b>022-023-09110-02370</b>	<b>TRAINING</b>	<b>1,800.00</b>
<b>022-023-09110-02380</b>	<b>TRAVEL</b>	<b>400.00</b>
<b>022-023-09110-02390</b>	<b>SUBSISTENCE</b>	<b>500.00</b>
<b>022-023-09110-03130</b>	<b>FUEL</b>	<b>650.00</b>
<b>022-023-09110-04100</b>	<b>OTHER EQUIPMENT</b>	<b>169,239.00</b>
<b>TOTAL</b>	<b>E-911</b>	<b>\$ 433,500.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**070 CAPITAL SALES TAX PROJECTS  
005 EXPENSES  
00827 LIBRARY**

<b>00827</b>	<b>LIBRARY</b>	
<b>070-005-00827-00050</b>	<b>CONSTRUCTION</b>	<b>\$ 2,640,000.00</b>
<b>070-005-00827-00051</b>	<b>A &amp; E FEES</b>	<b>198,000.00</b>
<b>070-005-00827-00056</b>	<b>CONTINGENCY</b>	<b>244,017.00</b>
<b>070-005-00827-00057</b>	<b>PROJECT MANAGEMENT</b>	<b>92,400.00</b>
<b>TOTAL</b>	<b>LIBRARY</b>	<b>\$ 3,174,417.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**070 CAPITAL SALES TAX PROJECTS  
005 EXPENSES  
00843 HELENA COMMUNITY CENTER**

<b>00843</b>	<b>HELENA COMMUNITY CENTER</b>	
<b>070-005-00843-00050</b>	<b>CONSTRUCTION</b>	<b>\$ 386,764.00</b>
<b>070-005-00843-00051</b>	<b>A &amp; E FEES</b>	<b>29,007.00</b>
<b>070-005-00843-00053</b>	<b>SITE PREPARATION</b>	<b>2,908.00</b>
<b>070-005-00843-00054</b>	<b>PERMITTING</b>	<b>20.00</b>
<b>070-005-00843-00055</b>	<b>INFRASTRUCTURE</b>	<b>2,181.00</b>
<b>070-005-00843-00056</b>	<b>CONTINGENCY</b>	<b>41,908.00</b>
<b>070-005-00843-00057</b>	<b>PROJECT MANAGEMENT</b>	<b>13,537.00</b>
<b>TOTAL</b>	<b>HELENA COMMUNITY CENTER</b>	<b>\$ 476,325.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**070 CAPITAL SALES TAX PROJECTS  
005 EXPENSES  
00852 NEWBERRY OPERA HOUSE**

<b>00852</b>	<b>NEWBERRY OPERA HOUSE REPAIRS</b>	
<b>070-005-00852-002090</b>	<b>NEWBERRY OPERA HOUSE REPAIRS</b>	<b>\$100,000.00</b>
 <b>TOTAL</b>	<b>NEWBERRY OPERA HOUSE REPAIRS</b>	<b>\$100,000.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**070 CAPITAL SALES TAX PROJECTS  
005 EXPENSES  
09310 MID CAROLINA COMMERCE PARK**

<b>09310</b>	<b>MID CAROLINA COMMERCE PARK</b>	
<b>070-005-09310-00200</b>	<b>ROAD CONSTRUCTION</b>	<b>\$ 1,485,000.00</b>
<b>070-005-09310-00201</b>	<b>WATER INFRASTRUCTURE</b>	<b>215,000.00</b>
<b>070-005-09310-00202</b>	<b>WASTE WATER INFRASTRUCTURE</b>	<b>1,170,000.00</b>
<b>070-005-09310-00203</b>	<b>LEGAL/DEBT ISSUANCE</b>	<b>20,000.00</b>
<b>TOTAL</b>	<b>MID CAROLINA COMMERCE PARK</b>	<b>\$ 2,890,000.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**070 CAPITAL SALES TAX PROJECTS  
005 EXPENSES  
14100 AIRPORT IMPROVEMENTS**

<b>14100</b>	<b>AIRPORT IMPROVEMENTS</b>	
<b>070-005-14100-00204</b>	<b>SITE PREPARATION – NEW RUNWAY</b>	<b>\$ 3,250,000.00</b>
<b>070-005-14100-00205</b>	<b>PAVING, MARKING, LIGHTING – NEW RUNWAY</b>	<b>1,150,000.00</b>
<b>070-005-14100-00206</b>	<b>AWOS – STATE PROJECT</b>	<b>120,000.00</b>
<b>070-005-14100-00207</b>	<b>AIRPORT MASTER PLAN</b>	<b>100,000.00</b>
<b>070-005-14100-00208</b>	<b>CONTINGENCY</b>	<b>25,298</b>
<b>TOTAL</b>	<b>AIRPORT IMPROVEMENTS</b>	<b>\$ 4,645,298.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**080 SPECIAL REVENUE  
005 EXPENSES  
14000 AIRPORT**

<b>14100</b>	<b>AIRPORT</b>	
<b>080-005-14000-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$ 5,000.00</b>
<b>080-005-14000-02070</b>	<b>CONSULTING &amp; TECH FEES</b>	<b>21,000.00</b>
<b>080-005-14000-02100</b>	<b>UTILITIES</b>	<b>4,800.00</b>
<b>080-005-14000-02210</b>	<b>BUILDING INSURANCE</b>	<b>3,500.00</b>
<b>080-005-14000-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>275.00</b>
<b>080-005-14000-02250</b>	<b>OFFICE EXPENSE</b>	<b>500.00</b>
<b>080-005-14000-02310</b>	<b>SUPPLIES</b>	<b>1,000.00</b>
<b>080-005-14000-02360</b>	<b>TELEPHONE</b>	<b>1,900.00</b>
<b>080-005-14000-02370</b>	<b>TRAINING</b>	<b>370.00</b>
<b>080-005-14000-02380</b>	<b>TRAVEL</b>	<b>100.00</b>
<b>080-005-14000-02390</b>	<b>SUBSISTENCE</b>	<b>300.00</b>
<b>080-005-14000-03050</b>	<b>CHEMICALS</b>	<b>500.00</b>
<b>080-005-14000-03100</b>	<b>AGRICULTURAL SUPPLIES</b>	<b>1,200.00</b>
<b>080-005-14000-03130</b>	<b>GAS – AVIATION FUEL</b>	<b>40,000.00</b>
<b>TOTAL</b>	<b>AIRPORT</b>	<b>\$80,445.00</b>

**APPROVED BUDGET  
FY 2007-2008**

**Capital Outlay**

**TREASURER'S OFFICE**

Shredder	\$ 2,247
Microfilm Tax Records & General Ledger	10,000
Total Treasurer's Office	\$ 12,247

**AUDITOR'S OFFICE**

Microfilm Tax Records & General Ledger	\$ 10,000
Total Auditor's Office	\$ 10,000

**ASSESSOR'S OFFICE**

Vehicle	\$ 22,000
Total Assessor's Office	\$ 22,000

**DELINQUENT TAX COLLECTOR**

Prior Year Lease Purchase	\$ 4,163
Total Delinquent Tax Collector	\$ 4,163

**BUILDING INSPECTION DEPARTMENT**

Computer	\$ 3,000
Update Software	10,000
Total Building Inspection Department	\$ 13,000

**SHERIFF'S DEPARTMENT**

Police Patrol Vehicles (8)	\$ 171,500
Computer Workstations (4)	6,000
Bullet Resistant Vests (8)	4,000
Total Sheriff's Department	\$ 181,500

**APPROVED BUDGET  
FY 2007-2008**

**Capital Outlay**

**CORRECTIONS**

Portable Radios (10)	\$ 4,500
Computer Workstations (3)	4,500
Total Corrections	\$ 9,000

**ANIMAL CONTROL**

Vehicle (Lease Purchase )	\$ 5,010
Total Animal Control	\$ 5,010

**RESCUE SQUADS**

Capital Outlay (Prior Year Lease Purchase)	\$ 23,019
Current Lease Purchase Payment	38,175
Newberry Rescue Squad	
Defib/Monitor	\$24,826
3500 Service Truck	55,000
Whitmire Rescue Squad	
Backup Generator	20,000
Prosperity Rescue Squad	
Extrication Tools	39,000

**NEWBERRY RESCUE**

Cutter	\$ 5,100
Airpack & Case (2)	6,000
Crib Kit	2,300

**CHAPPELS RESCUE**

Electric Hydraulic Pump	\$ 4,797
T32 Spreader- Toll to gain entrance	6,943
MOCII Cutter	5,202
T60 Ram – Stablize vehicle	3,814
Hydraulic Hoses	1,175

**WHITMIRE RESCUE**

Dewatering Pump	\$ 2,000
K-12 Heavy Rescue Saw	2,500

**APPROVED BUDGET  
FY 2007-2008**

**Capital Outlay**

**WHITMIRE RESCUE (continued)**

Vehicle Stablization Kit	3,400
Supplied Air Breathing System	8,000
Hydraulic Trench Shores Set	14,500
Automated External Defibrillator	3,500
Base Radio System ( 3 Module)	5,600
Vehicle Radio	3,500
Modification to enclose trailer	\$ 5,000

**PROSPERITY RESCUE**

Res-Q-Jack	\$ 8,000
Multi Gas Monitor	2,000
Vital Signs Monitor	1,500
Backboards & Spiderstaps	1,200

**LAKE MURRAY RESCUE**

Blood Pressure Module for Defibrillator	\$ 5,000
New Ambulance Cot	5,500

**POMARIA RESCUE**

Hydraulic Speed Shores	\$ 10,000
Water Rescue Equipment	5,000

**BOARD OF RESCUE SQUAD**

Fire House Software	\$ 16,695
Walkie Talkies (25)	12,500
Turnout Gear (25)	30,000
Total Rescue Squad	\$241,920

**HAZ MAT**

Refurbish SRV-1 Vehicle (Lease Purchase)	\$ 41,430
Total Haz Mat	\$ 41,430

**APPROVED BUDGET  
FY 2007-2008**

**Capital Outlay**

**FIRE DEPARTMENT**

Fire House Software	\$ 28,620
Walkie Talkies (25)	12,500
Turnout Gear (25)	30,000
Prior Year Lease Purchase Payment	442,708
<b>Total Fire Department</b>	<b>\$513,828</b>

**PUBLIC WORKS**

Capital Outlay (Prior Year Lease Purchase)	\$ 75,743
Tractor Lowboy	20,000
Road Resurfacing	250,000
Lease Purchase Capital Equipment	150,000
<b>Total Public Works</b>	<b>\$ 495,743</b>

**COLLECTIONS**

Capital Outlay (Prior Year Lease Purchase)	\$ 3,837
Forklift (Lease Purchase)	7,695
Repairs To Newberry Recycling Center	15,000
**New Recycling Center	80,000

**\*\*Requires prior approval of County Administrator**

<b>Total</b>	<b>\$ 106,532</b>
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**BUILDING MAINTNENACE**

Painting Auditor, Treasurer, Probate Court	\$ 9,000
<b>Total</b>	<b>\$ 9,000</b>

**VETERAN AFFAIRS**

Copier	\$ 2,100
<b>Total Veteran Affairs</b>	<b>\$ 2,100</b>

**APPROVED BUDGET  
FY 2007-2008**

**Capital Outlay**

**AMBULANCE**

Lease Purchase (Prior Year)	\$ 58,096
Ambulance (2) (Current Year Lease Purchase)	57,735
Total Ambulance	\$ 115,831
<b>Total County Ordinary Capital Outlay</b>	<b>\$1,783,304</b>

**APPROVED BUDGET  
FY 2007-2008**

**Approved Positions**

<b>Department</b>	<b>Title</b>	<b>Number</b>	<b>Grades</b>
<b>County Council</b>			
	County Councilmen	7	
	Clerk To Council	1	21
<b>Legal</b>			
	County Attorney	1	
<b>County Administrators</b>			
	County Administrator	1	
	Finance Director	1	31
	Purchasing Coordinator	1	20
	Human Relations & Risk Mgmt Director	1	25
	Office Assistant I	1	9
<b>Treasurers</b>			
	Treasurer	1	
	Deputy Treasurer	1	16
	Accounting Clerk II	1	11
	Office Assistant	2	8
	Assistant Treasurer	1	14
<b>Auditors</b>			
	Auditor	1	
	Deputy Auditor	1	16
	Accounting Clerk II	1	11
	Appraiser	2	12
	Assistant Auditor	1	14
<b>Assessors</b>			
	Assessor	1	30
	Deputy Assessor	1	19
	Chief Field Appraiser	1	15
	Mapped/Appraiser	1	14
	Ownership Mapper/Clerk Typist II	1	12
	Office Assistant II	2	9
	Part Time Assessor	1	10
	GIS Technician	1	15
	Appraiser	2	12
<b>Tax Review and Appeals BD</b>			
	Board Members	7	
<b>Delinquent Tax Collector</b>			
	Delinquent Tax Collector	1	16
	Deputy Delinquent Tax Collector	1	9

**APPROVED BUDGET  
FY 2007-2008**

**Approved Positions**

<b>Department</b>	<b>Title</b>	<b>Number</b>	<b>Grades</b>
<b>Planning/Zoning</b>			
	Director of Planning/Zoning	1	22
	Zoning & Planning Support Specialist	1	15
	Planning and Zoning Assistant	1	9
<b>Building Inspection</b>			
	Chief Building Inspector	1	20
	Building Inspector	2	15
<b>Registration</b>			
	Director	1	16
	Deputy Director	1	10
	Registration BD Members	7	
<b>Clerk of Court</b>			
	Clerk of Court	1	
	Deputy Clerk of Court	1	16
	Office Assistant I	2	8
	Office Assistant II,RMC	1	9
<b>Family Court</b>			
	Office Assistant II	2	9
	Accounting Clerk I	1	11
	Adult Intake Counselor	1	15
<b>Probate Court</b>			
	Probate Judge	1	
	Deputy Probate Judge	1	16
	Probate Support Specialist	1	10
	Estate Clerk	1	8
<b>Criminal &amp; Civil Court</b>	Part Time Bailiffs	4	
<b>Public Defender</b>			
	Public Defender	1	26
<b>Coroner</b>			
	Coroner	1	
	Deputy Coroner (part time)	2	
<b>Magistrate</b>			
	Magistrate	2	
	Court Administrator	1	14
	Office Assistant I	3	8
	Whitmire Magistrate	1	
	Peak Magistrate	1	
	Chief Little Mountain Magistrate	1	
	Bailiff	1	14

**APPROVED BUDGET  
FY 2007-2008**

<b>Department</b>	<b>Approved Positions</b>	<b>Number</b>	<b>Grades</b>
	<b>Title</b>		
<b>Sheriff</b>			
	Sheriff	1	
	Chief Deputy	1	32
	Director of Admin/Finance	1	29
	DG Divisional Commander	1	29
	Captain	1	27
	Sergeants	4	18
	Investigators	4	18
	Lieutenants	4	21
	Deputies	22	14
	SR. Let Investigator	1	22
	Secretary	3	11
	Courthouse Security Officer	1	12
	Part Time Bailiff	*1	
<b>SRO</b>			
	Lieutenant SRO	1	21
	Sergeant SRO	1	18
	Corporal SRO	3	16
<b>Corrections</b>			
	Captain Administrator	1	25
	Lieutenants	1	18
	Sergeants	4	15
	Correctional Officers	21	12
	Kitchen Supervisor	1	11
	Correctional/Inmate Officer	1	12
	Administrative Officer	1	13
	Transport/Training	1	14
<b>Animal Control</b>			
	Director	1	17
	Animal Control Officers	3	11
	Kennel Attendant-(part time)	1	9
	Receptionist/Office Assistant I	1	8
<b>Public Safety</b>			
	Director	1	28
	Office Assistant II	1	9
	Emergency Services Coordinator	1	22
<b>Central Communications</b>			
	Telecommunicate Supervisor	2	15
	Telecommunications	12	10
	Part Time Dispatcher	4	8

**APPROVED BUDGET  
FY 2007-2008**

**Approved Positions**

<b>Department</b>	<b>Title</b>	<b>Number</b>	<b>Grades</b>
<b>Public Works</b>			
	Public Works Director	1	32
	Office Assistant I	1	8
	Heavy Equipment Operator III	3	14
	Heavy Equipment Operator II	8	12
	Heavy Equipment Operator I	2	11
	Sign & Bridge Technician	1	12
	Road Foreman	1	17
	Recycling Specialist	1	11
	Lawn Maintenance	1	8
<b>Collections</b>			
	Truck Driver(HEOII)	1	12
	Heavy Equipment II	1	12
<b>Building Maintenance</b>			
	Building Maintenance Supervisor	1	19
	Maintenance Helper	1	12
<b>Community Hall</b>			
	Community Hall Hostess	1	6
<b>Building Custodian</b>			
	Building Custodian Supervisor	1	12
<b>Economic Development</b>			
	Director	1	33
<b>Veterans Affairs</b>			
	Director	1	19
	Accounting Clerk II	1	11
	Office Assistant I	1	8
<b>E-911</b>			
	E-911 Coordinator	1	16
	E-911 Office Assistant II	1	9
<b>Victims Advocate</b>			
	Victim Advocate	1	14
	Advocate/Investigator	1	14
<b>Recreation</b>			
	Recreation Director	1	

