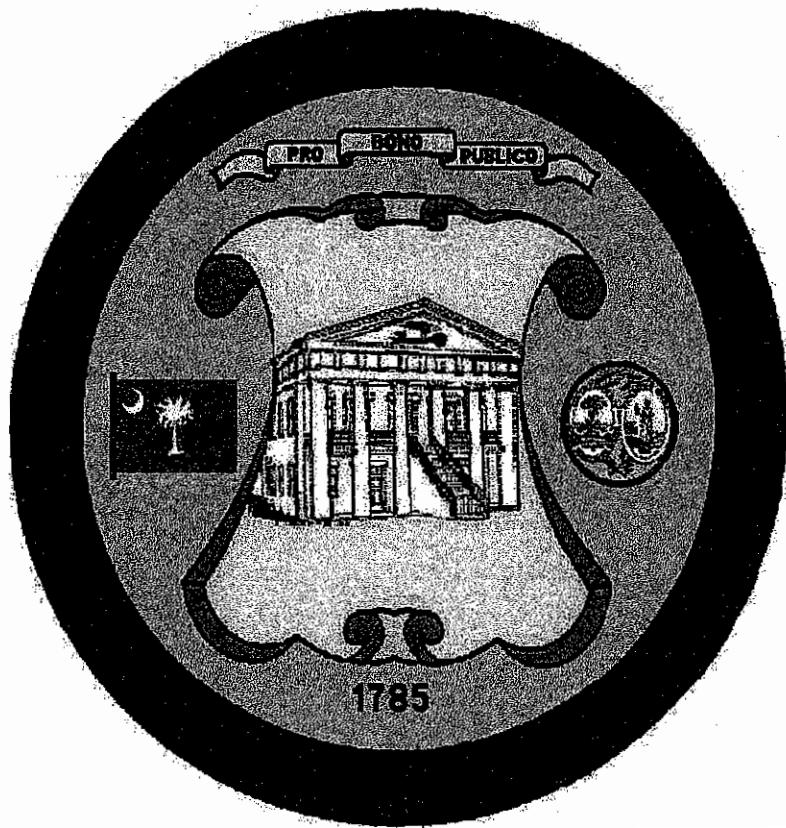


# **NEWBERRY, SOUTH CAROLINA**

## **ANNUAL BUDGET**



**FY 2014-2015**

# **NEWBERRY COUNTY, SOUTH CAROLINA**

## **ANNUAL BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2015**



### **NEWBERRY COUNTY COUNCIL MEMBERS**

**Henry H. Livingston, III, Chairman**

**Kirksey Koon, Vice-Chairman  
William D. Waldrop  
Leslie Hipp**

**Steve Stockman  
John E. Caldwell  
Scott Cain**

### **County Administration**

**Wayne Adams, County Administrator  
Debbie S. Cromer, Finance Director**

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STATE OF SOUTH CAROLINA )

)

BUDGET ORDINANCE NO. 04-07-14

COUNTY OF NEWBERRY )

**AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2014, AND ENDING JUNE 30, 2015, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES, IF NECESSARY.**

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, BE IT ENACTED by the County Council for Newberry County:

**SECTION I. LEVYING OF A SUFFICIENT TAX**

A tax of sufficient mills to pay for appropriations provided in the Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2014, and ending June 30, 2015, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

**SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS**

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following sums of money in the amounts and for the purposes set forth as follows. This is a property tax fund:

**GENERAL FUND EXPENDITURES**

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
<b>GENERAL GOVERNMENT</b>	
COUNTY COUNCIL	\$ 344,728
LEGAL	162,915
COUNTY ADMINISTRATOR	544,230
INFORMATION TECHNOLOGY	195,842
TREASURER	395,878

AUDITOR	358,105
ASSESSOR	596,881
TAX REVIEW AND APPEALS BOARD	6,460
DELINQUENT TAX COLLECTOR	180,331
PLANNING AND ZONING	183,534
BUILDING INSPECTIONS	163,799
GIS DEPARTMENT	110,663
VOTER REGISTRATION	162,427
COUNTY DUES AND MEMBERSHIPS	30,874
NON DEPARTMENT – MISCELLANEOUS	799,575
FLEET MANAGEMENT	586,162
ECONOMIC DEVELOPMENT	849,315
AIRPORT	57,500
CONTINGENCY	<u>271,684</u>
TOTAL GENERAL GOVERNMENT	\$ 6,000,903

#### **JUDICIAL**

CLERK OF COURT	\$ 402,566
FAMILY COURT	242,251
CIVIL AND CRIMINAL COURT	71,306
OFFICE OF SOLICITOR	116,867
PROBATE COURT	266,449
PROBATION PARDON AND PAROLE BOARD	924
CENTRAL COURT	388,549
MAGISTRATE - LITTLE MOUNTAIN	38,920
MAGISTRATE - PEAK	31,874
MAGISTRATE - WHITMIRE	23,369
PUBLIC DEFENDER	<u>74,845</u>
TOTAL JUDICIAL	\$ 1,657,920

#### **PUBLIC WORKS**

PUBLIC WORKS	\$ 1,380,762
COLLECTIONS	916,788
TRANSFER STATION	<u>1,355,514</u>
TOTAL PUBLIC WORKS	\$ 3,653,064

#### **PUBLIC SAFETY**

SHERIFF	\$ 3,339,241
SCHOOL RESOURCE OFFICERS	311,024
COMMUNICATIONS	771,447
CORONER	121,556
PUBLIC SAFETY	135,915
CORRECTIONS	1,975,382
RESCUE SQUADS	288,518
HAZARDOUS MATERIALS (HAZ MAT)	9,700

LAKE MURRAY PUBLIC SAFETY COMPLEX	15,200
WHITMIRE PUBLIC SAFETY COMPLEX	14,200
RURAL FIRE CONTROL	570,278
AMBULANCE REPAIRS/CAPITAL	154,867
SILVERSTREET EMS	5,000
EMS SERVICE	<u>918,000</u>
TOTAL PUBLIC SAFETY	\$ 8,630,328

#### **SOCIAL AND HEALTH**

HEALTH DEPARTMENT	\$ 4,550
ANIMAL CONTROL	382,829
DEPARTMENT OF SOCIAL SERVICES	63,270
VETERANS' AFFAIRS	145,868
RECREATION	143,152
MAYBINTON BALLFIELD	17,500
COUNCIL ON AGING	45,000
MENTAL HEALTH	12,750
SISTERCARE	2,295
SEXUAL TRAUMA SERVICES	4,250
NEWBERRY FREE MEDICAL CLINIC	5,000
NEWBERRY COUNTY LITERACY	6,000
OUTSIDE AGENCY - TELEPHONE	4,052
CLEMSON EXTENSION SERVICE	33,500
NATIONAL FORESTRY FUNDS - SCHOOL	70,000
NEWBERRY OPERA HOUSE FOUNDATION	25,000
SOIL AND WATER CONSERVATION	82,210
SMALL BUSINESS DEVELOPMENT CENTER	5,000
MEDICALLY INDIGENT	<u>97,067</u>
TOTAL SOCIAL AND HEALTH	\$ 1,149,293

#### **INTERNAL SERVICES**

FACILITIES MANAGEMENT	\$ 741,263
CUSTODIAL SERVICE	-0-
COMMUNITY HALL	12,090
VILLAGE CEMETERY	2,000
FAIRGROUNDS	21,920
HELENA COMMUNITY CENTER	<u>4,000</u>
TOTAL INTERNAL SERVICES	\$ 781,273
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 21,872,781</b>

## **GENERAL FUND REVENUE**

### **PROPERTY TAXES**

CURRENT PROPERTY TAXES	\$ 12,229,782
CURRENT VEHICLE TAXES	1,700,000
COUNTY HOMESTEAD EXEMPTION	953,326
MANUFACTURERS REIMBURSEMENT	135,162
DELINQUENT PROPERTY TAXES	780,000
MERCHANT INVENTORY TAX	86,000
NET FEE IN LIEU OF TAX (FILOT) PAYMENTS	725,000
MID CAROLINA COMMERCE (FILOT) REVENUE	416,765
MOTOR CARRIER – FILOT	<u>97,000</u>
TOTAL REVENUES	\$ 17,123,035

### **LICENSES AND PERMITS**

FRANCHISE FEES	\$ 15,000
HEALTH DEPARTMENT OTHER	11,000
BUILDING INSPECTION	145,000
ZONING PERMITS	<u>20,000</u>
TOTAL REVENUES	\$ 191,000

### **INTERGOVERNMENTAL**

STATE SHARED REVENUE	\$ 1,416,000
ACCOMMODATIONS TAX	3,200
VETERAN AFFAIRS	5,000
FEDERAL FINANCIAL PARTICIPATION	15,000
SALARY SUPPLEMENT	4,728
NATIONAL FORESTRY	172,000
BROUGHT FORWARD FUND BALANCE	651,023
VC SUMMER	<u>100,000</u>
TOTAL REVENUES	\$ 2,366,951

### **CHARGE FOR SERVICES**

CLERK OF COURT – TITLE IV-D	\$ 8,000
DELINQUENT TAX COST	198,000
SCHOOL RESOURCE OFFICERS	311,024
SHERIFF – FEES	6,500
PREPAID LEGAL SERVICE	5,000
ANIMAL CONTROL	13,000
ANIMAL CONTROL – ADOPTIONS	10,000
ANIMAL CONTROL – SPAY –NEUTER PROJECT	22,000
TIPPING FEES	<u>580,000</u>
TOTAL REVENUES	\$ 1,153,524

**FINES**

MAGISTRATE CENTRAL COURT	\$ 450,000
PROBATE JUDGE FEES	75,000
CLERK OF COURT CONVEYANCE FEES	61,285
CLERK OF COURT FEES FINES	<u>120,000</u>
TOTAL REVENUES	\$ 706,285

**INTEREST**

INTEREST	\$ <u>10,000</u>
TOTAL REVENUES	\$ 10,000

**MISCELLANEOUS**

RETURNED CHECKS	\$ 540
WESTVIEW TELEPHONE REIMBURSEMENT	1,000
DEPARTMENT OF JUVENILE JUSTICE TELEPHONE	600
DELINQUENT TAX SALE PROCEEDS	3,000
MISCELLANEOUS	77,446
VOTERS REGISTRATION	10,000
SURPLUS PROPERTY	5,000
RECYCLING	70,000
SOLID WASTE TIRES	16,000
SHERIFF OTHER	4,000
LAW ENFORCEMENT SERVICES REIMBURSEMENT	30,000
ASSESSOR'S - COPIES	2,000
ASSESSOR'S - GIS	5,000
MOBILE HOME LICENSES	600
CLERK OF COURT COPIES	15,000
PROBATE COPIES	3,000
SPECIAL LICENSE PLATES	8,000
HIGHWAY 219 BEAUTIFICATION CITY OF NEWBERRY SHARE	24,000
SOIL AND WATER CONSERVATION	41,000
SOLICITOR'S BAD CHECK PROGRAM	4,300
FORFEITED LAND COMMISSION	<u>1,500</u>
TOTAL REVENUES	\$ 321,986
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$ 21,872,781</b>

### **SECTION III. CAPITAL BUDGETS**

There is hereby appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015, the following sums of money in the amounts and for the purposes set forth as follows:

#### **OLD LANDFILL GAS EXTRACTION SYSTEM**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
FUND BALANCE	\$ 425,000
TOTAL REVENUES	\$ 425,000
<b><u>EXPENDITURES</u></b>	
CONSTRUCTION	\$ 375,000
ENGINEERING/DESIGN	\$ 50,000
TOTAL EXPENDITURES	\$ 425,000

#### **PUBLIC WORKS STORAGE FACILITY**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
LEASE PURCHASE FUNDING	\$ 182,500
TOTAL REVENUES	\$ 182,500
<b><u>EXPENDITURES</u></b>	
CONSTRUCTION	\$ 150,000
SITE WORK	\$ 10,000
UTILITIES	\$ 7,500
DESIGN	\$ 15,000
TOTAL EXPENDITURES	\$ 182,500

#### **COURTHOUSE REPAIRS**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
FUND BALANCE	\$ 643,552
CLERK OF COURT IV-D MONEY	\$ 50,000
TOTAL REVENUES	\$ 693,552
<b><u>EXPENDITURES</u></b>	
BELOW GROUND WATERPROOFING	\$ 400,000

ENGINEERING/DESIGN (AREA WAY)	50,000
ABOVE GROUND REPAIRS	109,151
INTERIOR REPAIRS	63,590
REFINISHING OF BENCHES	25,000
LANDSCAPING	10,000
TESTING	18,000
CONTINGENCY	<u>17,811</u>
TOTAL EXPENDITURES	\$ 693,552

#### **LYNCH'S WOODS BRIDGES**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
LYNCH'S WOODS ACCOUNT	\$ 90,000
FUND BALANCE	<u>110,300</u>
TOTAL REVENUES	\$ 200,300
<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
CONSTRUCTION	\$ 160,300
ENGINEERING/CONSTR. INSPECTIONS	20,000
CONTIGENCY	<u>20,000</u>
TOTAL EXPENDITURES	\$ 200,300

#### **ECONOMIC DEVELOPMENT OFFICE**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
FUND BALANCE	\$ <u>120,000</u>
TOTAL REVENUES	\$ 120,000
<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
CONSTRUCTION	\$ 93,500
ARCHITECT/DESIGN	12,500
FURNITURE & MISC	<u>14,000</u>
TOTAL EXPENDITURES	\$ 120,000

#### **DEMOLITION OF OLD PUBLIC WORKS COMPLEX**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
FUND BALANCE	\$ <u>100,000</u>
TOTAL REVENUES	\$ 100,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
DEMOLITION	\$ 100,000
TOTAL EXPENDITURES	\$ 100,000

#### WHITMIRE TOWN HALL

<u>REVENUES</u>	
CAPITAL PROJECT SALES TAX	\$ 57,297
TOTAL REVENUES	\$ 57,297

<u>EXPENDITURES</u>	
APPROVED CONSTRUCTION EXPENDITURES	\$ 57,297
TOTAL EXPENDITURES	\$ 57,297

#### COUNCIL ON AGING

<u>REVENUES</u>	
CAPITAL PROJECT SALES TAX	\$ 975,748
TOTAL REVENUES	\$ 975,748

<u>EXPENDITURES</u>	
DESIGN	\$ 8,000
DEMOLITION/CONSTRUCTION	920,858
CONTINGENCY	46,890
TOTAL EXPENDITURES	\$ 975,748

#### OPERA HOUSE

<u>REVENUES</u>	
CAPITAL PROJECT SALES TAX	\$ 78,384
TOTAL REVENUE	\$ 78,384

<u>EXPENDITURES</u>	
APPROVED CONSTRUCTION EXPENDITURES	\$ 78,384
TOTAL EXPENDITURES	\$ 78,384

**WHITMIRE FIRE DEPARTMENT REPAIRS/RENOVATION**

**REVENUES**

FUND BALANCE	\$	<u>88,400</u>
TOTAL REVENUE	\$	<u>88,400</u>

**EXPENDITURES**

CONSTRUCTION	\$	<u>86,400</u>
CONTINGENCY		<u>2,000</u>
TOTAL EXPENDITURES	\$	<u>88,400</u>

**AIRPORT TERMINAL**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
FEDERAL FUNDING	\$ 220,000
STATE FUNDING	320,000
FUND BALANCE	<u>320,000</u>
TOTAL REVENUES	\$ 860,000

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
CONSTRUCTION	\$ 560,000
DEMOLITION EXISTING BLDG	15,000
SITE WORK	70,000
PAVING	108,000
ENGINEERING	65,000
CONTINGENCY	<u>42,000</u>
TOTAL EXPENDITURES	\$ 860,000

**AIRPORT APRON**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
FEDERAL FUNDING	\$ 1,012,345
STATE FUNDING	56,242
FUND BALANCE	<u>56,241</u>
TOTAL REVENUES	\$ 1,124,828

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
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CONSTRUCTION	\$ 969,851
CONSTRUCTION ADMINISTRATION	27,432
DBE PLAN	11,000
QA TESTING	36,000
AS-BUILT SURVEY	18,000
RESIDENT INSPECTOR	<u>62,545</u>
TOTAL EXPENDITURES	\$ 1,124,828

#### **SECTION IV. NEWBERRY COUNTY AIRPORT ENTERPRISE FUND**

There is hereby appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015, the following sums of money in the amounts and for the purposes set forth as follows:

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
HANGAR RENT	\$ 14,400
SALE OF AVIATION FUEL	<u>149,060</u>
TOTAL REVENUES	\$ 163,460

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
OPERATING	\$ <u>163,460</u>
TOTAL EXPENDITURES	\$ 163,460

#### **SECTION V. STATE ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS**

There is hereby appropriated for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following sums of money in the amounts as may be received by Newberry County and for the purposes set forth as follows. This is a special fund that comes from taxes collected by the State only on hotel rooms, motel rooms and campgrounds lease spaces:

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
STATE ACCOMMODATIONS TAX	\$ <u>75,000</u>
TOTAL REVENUES	\$ 75,000

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
EXPENDITURES AS PER BUDGET PROVISOS AND SECTION 6-4-10 OF THE CODE OF LAWS OF SC , AS AMENDED, 1976	\$ <u>75,000</u>
TOTAL EXPENDITURES	\$ 75,000

## **SECTION VI. DEBT SERVICE REVENUE AND APPROPRIATIONS**

There is hereby appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015, the following sums of money for payment on the general obligation bonds and notes of Newberry County. General Obligation Bonds are paid from property taxes.

### **DEBT SERVICE**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
PROPERTY TAXES	\$ <u>1,374,764</u>
TOTAL REVENUES	\$ <u>1,374,764</u>
<b><u>EXPENDITURES</u></b>	
2007 GO BOND	90,400
2007 (A) GO BOND	121,706
2010 (A) GO BOND	164,758
2010 (B) GO BOND	271,400
2014 LEASE PURCHASE	702,500
SANTEE COOPER	<u>24,000</u>
TOTAL EXPENDITURES	\$ <u>1,374,764</u>

## **SECTION VII. EMERGENCY TELEPHONE SYSTEM**

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies on phone bills:

### **EMERGENCY TELEPHONE SYSTEM**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
SERVICE CHARGES ANTICIPATED	\$ <u>195,000</u>
RESERVE /CONTINGENCY	<u>64,304</u>
TOTAL REVENUES	\$ <u>259,304</u>
<b><u>EXPENDITURES</u></b>	
PERSONNEL	\$ <u>89,404</u>
OTHER OPERATING	<u>169,900</u>
TOTAL EXPENDITURES	\$ <u>259,304</u>

## **SECTION VIII. GRANTS AND SPECIAL SOURCE REVENUES**

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following sums of money, derived from grants and special source revenues, in the amounts and for the purposes set forth as follows:

#### **GRANTS AND SPECIAL SOURCE REVENUES**

<b><u>REVENUE</u></b>	<b><u>AMOUNT</u></b>
Family Court	\$ 45,109
Victims Advocate	63,315
EMS Grant	24,000
CTC – Newberry Transportation Committee	624,000
Recycling	22,157
VC Emergency Preparedness	35,000
Sex Offenders Registry Program	1,000
TOTAL GRANTS ALL SOURCES	\$ 814,581

#### **SECTION IX. JAIL USER FEE FUND**

Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees For Persons Detained At The Newberry County Jail, there is hereby appropriated for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail:

#### **JAIL USER FEE FUND REVENUE**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
USER FEES COLLECTED	\$ 30,000
TOTAL JAIL USER FEE FUND	\$ 30,000
<b><u>EXPENDITURES</u></b>	
EXPENSES	\$ 30,000
SUMMARY OF JAIL. USER FEE REVENUE	\$ 30,000
SUMMARY OF JAIL. USER FEE EXPENDITURES	\$ 30,000
BALANCE	\$ -0-

#### **SECTION X. RENTAL FACILITIES/SPECIAL REVENUE FUND**

An Ordinance establishing rental fees for those persons/organizations renting County facilities, there is hereby appropriated for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. The following property will be treated as special revenue funds that come from the following sources:

### **HELENA COMMUNITY CENTER**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
USERFEES	\$ 4,000
RESERVE/CONTINGENCY	<u>-0-</u>
<b>TOTAL REVENUES</b>	<b>\$ 4,000</b>

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
UTILITIES	\$ 3,500
REPAIRS	<u>500</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,000</b>

### **COMMUNITY HALL**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
USER FEES	\$ 3,100
RESERVE/CONTINGENCY	<u>8,990</u>
<b>TOTAL REVENUES</b>	<b>\$ 12,090</b>

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
UTILITIES	\$ 7,500
CONTRACTED MAINTENANCE ELEVATOR	3,840
REPAIRS	<u>750</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 12,090</b>

### **NEWBERRY COUNTY FAIRGROUNDS**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
USERFEES	\$ -0-
RESERVE/CONTINGENCY	<u>21,920</u>
<b>TOTAL REVENUES</b>	<b>\$ 21,920</b>

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
UTILITIES	\$ 9,000
CONTRACTED MAINTENANCE	800
INSURANCE	9,620
REPAIRS	<u>2,500</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 21,920</b>

## **SECTION XI. SETTING OF A MILLAGE RATE**

The Newberry County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as advised by the County Council, and the Auditor, pursuant to Section 4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness. To the extent required by Section 6-1-320 of the S.C. Code of Laws, 1976, as amended, any millage rate set above that for the previous fiscal year, which shall be in excess of the increase of average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January through December of the preceding calendar year plus the percentage increase in the previous year in the population of the County as determined by the Office of Research and Statistics of the State Budget and Control Board, shall only be imposed by a two thirds vote of the membership of Newberry County Council and only for one or more of those five purposes specified in Section 6-1-320(B) of the S.C. Code of Laws, 1976, as amended, to wit: (1) the deficiency of the preceding year; (2) any catastrophic event outside the control of the governing body such as a natural disaster, severe weather event, act of God, or act of terrorism, fire, war, or riot; (3) compliance with a court order or decree; (4) taxpayer closure due to circumstances outside the control of the governing body that decreases by ten percent or more the amount of revenue payable to the taxing jurisdiction in the preceding year; or (5) compliance with a regulation promulgated or statute enacted by the federal or state government after the ratification date of the amendments to Section 6-1-320 set forth in 2006 Act No. 388, Pt II, § 2.A., for which an appropriation or a method for obtaining an appropriation is not provided by the federal or state government. Any such tax imposed for such purpose must be listed on the tax statement as a separate surcharge, with an explanation of the reason for each separate surcharge.

### **Reserve Fund Maintenance and Reserve Fund Levels**

In accordance with Code Section 6-1-320 (D) of the South Carolina Code of Laws 1976, as amended, Newberry County Council directs the County Auditor to levy a separate Reserve Fund Maintenance Millage for purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the timely expenditure of budgeted appropriations. Such millage shall be levied subsequent to the adoption of this and all future annual operating budgets, together with any amendments thereto, with such levy producing the funding necessary, as specifically budgeted, to maintain the Reserve Fund. For any year(s) in which County Council does not specifically budget revenue needs for this purpose, the millage levy shall nonetheless be nominally printed on the tax bills as a "Reserve Fund" levy, expressing the need for no ad valorem taxation (0.00 mills) for this purpose. It is the policy of Newberry County that the unrestricted, undesignated fund balance shall not be less than four (4) month's operating cost, as calculated using the current year general operating budget.

## **SECTION XII. TRANSFERRING OF FUNDS**

The County Administrator may, if he deems it in the best interest of the County, and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Amounts over \$5,000 from the Contingency Fund shall be transferred by the County Council. Neither the Administrator, nor any Department Head, may establish or fund any additional position (s) without the knowledge and consent of the County Council.

## **SECTION XIII. BUDGET PROVISOS**

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the County Operating and Capital Budgets for the Fiscal Year 2014-2015. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

#### **SECTION XIV. TAX ANTICIPATION BORROWING**

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) Dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2014-2015, with all amounts borrowed to be repaid prior to the end of such fiscal year.

#### **SECTION XV. SEVERABILITY**

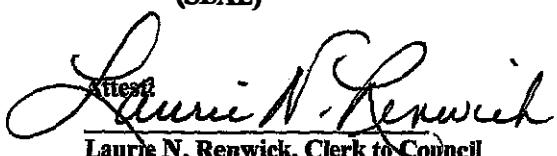
If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

#### **SECTION XVI. EFFECTIVE DATE**

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2014-2015, which commences on July 1, 2014, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

**AND IT IS SO ORDAINED** by Newberry County Council this 18th day of June, 2014 in meeting  
duly assembled at Newberry, South Carolina.

(SEAL)

  
*Laurie N. Renwick*  
Attest  
Laurie N. Renwick, Clerk to Council

**FIRST READING:** April 21, 2014  
**SECOND READING:** May 7, 2014  
**PUBLIC HEARING:** June 4, 2014  
**THIRD READING:** June 18, 2014

#### **NEWBERRY COUNTY COUNCIL**

By: Henry H. Livingston, III  
Henry H. Livingston, III, Chairman

Reviewed and approved as to form:

  
A. J. Tothacer, Jr. County Attorney  
*Wayne Adams*  
Wayne Adams, County Administrator

# **BUDGET ORDINANCE PROVISOS**

## **FOR FISCAL YEAR 2014-2015**

### **RESCUE SERVICES**

**PROVIDED** that seven (7) rescue squads shall be operated throughout the County and shall provide rescue services to all citizens in the County, under the supervision of the Board of Rescue Squads. These rescue squads may operate ambulances.

**PROVIDED FURTHER** that each rescue squad shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

**PROVIDED FURTHER** that each rescue squad shall report to the Emergency Services Coordinator call data, as to their numbers of call responses, response times, transports made, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the provision of rescue services.

**PROVIDED FURTHER** that each rescue squad shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes or updates throughout the year shall be reported in a timely manner.

**PROVIDED FURTHER** that the Emergency Services Coordinator shall submit annually to the County Administrator a budget request containing proposed rescue squad-related needs for vehicles, equipment, supplies, grant match funding, and construction.

**PROVIDED FURTHER** that the division of current-year appropriations for capital purchases among rescue squads will be recommended to County Council by the Board of Rescue Squads; Council will consider the Board's recommendations in making the final determination.

## **FIRE PROTECTION SERVICES**

**PROVIDED** that eleven (11) rural fire departments shall be operated throughout the County under the supervision of the Board of Rural Fire Control, and shall provide fire protection services to all citizens of Newberry County utilizing eleven (11) primary locations and any respective substations that may have been established.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is received.

**PROVIDED FURTHER** that the County of Newberry will share tax funds collected on a countywide basis with municipal fire departments, pursuant to Section 4-9-30 (5), SC Code of Laws 1976, as amended. The amounts distributed to the municipalities are based on the percentage of taxable basis in the County for the most current tax year, with appropriated proportions and amounts being calculated as follows for FY 13-14: City of Newberry, 20.94 (\$89,460); Town of Prosperity, 2.41% (\$10,296); Town of Whitmire, 1.56% (\$7,305). This funding will be allocated to the municipalities quarterly, based upon the receipt of tax revenues.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

**PROVIDED FURTHER**, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to their numbers of call responses, response time, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

## **EMERGENCY SERVICES – GENERAL**

**PROVIDED** that the Emergency Services Coordinator shall be responsible for coordinating purchases of rescue squad and fire department related vehicles and equipment through the

County's central purchasing system, whenever such purchases involve the use of County funding. By a recorded vote, duly assembled, County Council may waive this requirement.

**PROVIDED FURTHER** that all fire and rescue departments must provide the Newberry County Finance Director with required financial reporting information by January 15 and July 15 of each year. Such information will include statements for all bank and other financial accounts, including those for checking, savings, cash, investment, and certificates of deposit. Each department must also provide reports detailing cash and checks on hand, expenditure receipts, deposit receipts, receipts issued for donations, and all records related to the receipt and expenditure of grant funding/governmental appropriations.

**PROVIDED FURTHER** that the Emergency Services Coordinator will coordinate maintenance for all fire and rescue equipment and help verify that all vehicles have proper insurance.

**PROVIDED FURTHER** that when a new fire, rescue or EMS vehicle is purchased, the squad or department receiving the new vehicle must remove from service a vehicle of similar kind, unless otherwise authorized by the County Administrator, upon recommendation by Council's Public Safety and Courts Committee.

**PROVIDED FURTHER** that the Emergency Services Coordinator will ensure adherence by all fire and rescue departments to training requirements, as well as those requirements pertaining to occupational health and safety.

#### **APPROPRIATIONS TO COUNTY AND NON-COUNTY COMMISSIONS, BOARDS AND AGENCIES**

**PROVIDED** that all agencies, commissions and boards, whether directly appointed by County Council or not, which receive funds from Newberry County and/or in-kind benefit from the use/operation of County-owned property, shall submit a brief quarterly report demonstrating the entity's benefit to Newberry County. The County may require the use of designated forms for these reports, and for agency funding requests. Such entities must submit an audit report or certified financial statement to the County Administrator's office within six months following the end of the fiscal year. Where entities cannot provide an audit report or certified financial statement, their appropriations may be withheld, or paid directly to vendors selected through the County's central purchasing system.

#### **ACCOMMODATIONS TAX**

**PROVIDED** that accommodations tax revenue shall be allocated as follows: the first \$25,000 shall be deposited into the General Fund and appropriated to the Newberry Opera House Foundation; five (5) percent of the balance shall also be deposited into the General Fund; thirty (30) percent of the remaining balance shall be allocated for Tourism Promotion; sixty-five (65) percent of the remaining balance shall be allocated for Tourism Related expenditures.

**PROVIDED FURTHER** that the County shall contract with the Chamber of Commerce for Newberry County or another lead agency selected by County Council for Tourism Promotion, which agency shall provide for the revenues and expenditures of that funding, and which shall otherwise report to Council upon Council's request.

**PROVIDED FURTHER** that all of these funds shall be kept in a separate fund account.

### **E911**

**PROVIDED** that funds in this account shall be accounted for separately from any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

### **DEBT SERVICE**

**PROVIDED** that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

### **JAIL USER FEE**

**PROVIDED** that this fee is generated from use of the inmate commissary and from a fee assessed to any person being booked into the Newberry County Detention Center.

**PROVIDED FURTHER** that these funds may be disbursed for special inmate needs, pursuant to state law and the County Ordinance imposing the Detention Center user Jail User Fee.

### **NON-DEPARTMENTAL**

**PROVIDED** that the County Administrator may approve the use of funding appropriated for non-departmental purposes to meet capital, maintenance or personnel needs.

### **GENERAL**

**PROVIDED** that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

**PROVIDED FURTHER** that monies are appropriated to departments by codes. A department head is hereby authorized to request a transfer of funds between objects of expenditures within his or her department, on a per occurrence basis.

**PROVIDED FURTHER** that transfers pertaining to specific wages and salaries are permitted in accordance with the County's Classification and Compensation Plan.

**PROVIDED FURTHER** that incentive pay for performance/merit and/or job descriptions amended to include additional duties and responsibilities will be distributed as directed by County Council and within the guidelines of the County's Classification and Compensation Plan.

**PROVIDED FURTHER** that all line item transfers within the FY 14-15 Operating and other budgets must be approved by the County Administrator or his designee.

**PROVIDED FURTHER** that, as information for Council's second monthly meeting each month, the Finance Director will provide a complete listing of all line-item transfers that have occurred in the preceding thirty (30) days.

**PROVIDED FURTHER** that, with regard to travel to a destination more than 500 miles from the City of Newberry, the employee or official making such trip shall only be reimbursed for the lesser of the actual cost of an economy class airline ticket purchased 21 days before travel, or for mileage by automobile at the prevailing rate.

**PROVIDED FURTHER** that actual miles traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees. If a County vehicle is offered and available and the employee refuses, the employee shall not be reimbursed for miles traveled.

**PROVIDED FURTHER** that, Unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the rate of \$35.00 per day; per diem for individual meals may be allocated as follows: breakfast, \$6.00; lunch, \$8.00; dinner, \$21.00. Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. Receipts for meals are necessary.

**PROVIDED FURTHER** that allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time.

**PROVIDED FURTHER** that without the approval of the Administrator, no employee may draw advance funds before travel, and any funds advanced must be strictly accounted for at the conclusion of the trip.

**PROVIDED FURTHER** that Council must approve in advance any travel-related expenditures or obligations beyond budgeted amounts.

**PROVIDED FURTHER** that employees assigned cell phones and/or smart phones by Newberry County must reimburse the County for any charges above those included in monthly voice and data plans.

**PROVIDED FURTHER** that all service charges, fees, fines and other monies received by the County departments shall be deposited with the County Treasurer's Office on a daily basis.

**PROVIDED FURTHER** that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act.

**PROVIDED FURTHER** that all boards and commissions shall submit to the County Administrator's Office annually reports indicating attendance by their respective memberships.

**PROVIDED FURTHER** that any agency funded in whole or in part by the County must submit a copy of that agency's annual audit to the Finance Director. All agencies funded by the County in amounts over \$10,000 must provide the County with an audit report performed by an independent external auditor. In the event that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in the relationship to the amount of County funds received.

**PROVIDED FURTHER** that Funds appropriated in any fiscal year but not requested or encumbered prior to the end of that fiscal year shall become part of the County's fund balances. Revenues received but not appropriated and expended will likewise become part of the County's fund balances.

**PROVIDED FURTHER** any unexpended special source revenue funds which are required by state or federal statute to be carried forward from fiscal year to fiscal year shall be considered as being carried forward, and the Finance Director and the County Treasurer are directed to make the necessary budget adjustments to reflect these matters.

**PROVIDED FURTHER** that any revenues from the sale of that County-owned parcel recognized as the "Cavanaugh Tract" must first be used to offset any remaining indebtedness pertaining to the Newberry County Library.

**NEWBERRY COUNTY FY 14-15**  
**Schedule A**

**Fees Charged by County Departments**

**ANIMAL CONTROL**

<b>Adoptions – Cats &amp; Kittens</b>	<b>\$65.00</b>
<b>Dogs &amp; Puppies</b>	<b>\$85.00</b>
<b>Redemptions</b>	<b>\$10.00 for first day, \$5.00 each Additional day per animal \$15.00 Microchip Fee</b>
<b>DHEC Quarantine Fee</b>	<b>\$75.00 for 10 days</b>

**BUILDING DEPARTMENT CHARGES**

**Building permit fees are based on the total valuation of the project as follows: Set By Ordinance**

<b>\$1,000 or less</b>	<b>\$25.00</b>
<b>\$1,001 to \$5,000</b>	<b>\$25.00 for the first \$1,000, plus \$5.00 for each additional \$1,000 or fraction thereof</b>
<b>\$5,001 to \$50,000</b>	<b>\$45.00 for the first \$5,000 plus \$5.00 for each additional \$1,000 or fraction thereof</b>
<b>\$50,001 to \$100,000</b>	<b>\$270.00 for the first \$50,000 plus \$4.00 for each additional \$1,000 or fraction thereof</b>
<b>\$100,001 to \$500,000</b>	<b>\$470.00 for the first \$100,000 plus \$3.00 for each additional \$1,000 or fraction thereof</b>

**\$500,001 and up**      **\$1,670 for the first \$500,000 plus \$2.00  
or each additional \$1,000 or fraction  
thereof**

**Other fees:**

**Re-inspection Fee**      **\$25.00 for first re-inspection, doubles each  
Inspection thereafter**

**Plan Review Fee**      **½ the cost of the permit fee.**

**MANUFACTURED HOME FEES**

<b>Moving Permit</b>	<b>\$ 50.00</b>
<b>Moving Permit Renewal</b>	<b>\$ 25.00</b>
<b>Manufactured Home Inspection Fee</b>	<b>\$ 50.00</b>
<b>Manufactured Home Decal</b>	<b>\$ 5.00</b>

**FLOOD MANAGEMENT**

<b>Flood Permit Fee</b>	<b>\$ 30.00</b>
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**PLANNING AND ZONING**

<b>Sign Permit Fee</b>	<b>\$ 50.00</b>
<b>Tower Permit Fee</b>	<b>\$ 200.00</b>
<b>Zoning Permit Fee</b>	<b>\$ 20.00</b>
<b>Re-inspection Fee</b>	<b>\$ 10.00 for first re-inspection, daubles each inspection thereafter</b>
<b>Zoning Map Amendment/ Rezoning Request</b>	<b>\$ 50.00 per acre 1st acre and 2<sup>nd</sup> acre \$ 10.00 per acre thereafter</b>
<b>Manufactured Home Park Rezoning Request</b>	<b>\$ 20.00 – each lot up to 10 lots \$ 10.00 – each lot thereafter</b>
<b>Variance Request</b>	<b>\$100.00</b>
<b>Notice of Appeal</b>	<b>\$100.00</b>
<b>Special Exception Request</b>	<b>\$100.00</b>

**LAND DEVELOPMENT (Subdivision) Fees New**

**Traditional Subdivision \$5.00 per lot above 4 lots**

## **Residential Group Developments:**

**1-25 dwelling units \$ 25.00 per unit  
Above 25 dwelling units \$625.00 plus \$10.00 per unit above 25**

### **Commercial or Industrial Group Developments:**

## **Special Developments**      **Fee determined at concept approval**

**(Fees set by ordinances. Subject to change with amendments to ordinances)**

## **STORMWATER MANAGEMENT**

<b>Level I Permit</b>	<b>\$120.00 per acre of disturbed land</b>
<b>Level II Permit</b>	<b>\$150.00 per acre of disturbed land</b>
<b>Level III Permit</b>	<b>\$200.00 per acre of disturbed land</b>
<b>Plan Review Fee</b>	<b>½ cost of Level I-III permit</b>
<b>Concentrated Animal Feeding Operation (CAFO) Permit Fee</b>	<b>\$200.00 per acre to disturbed land to maximum of \$3,000.00 per permit</b>

## **CLERK OF COURT**

### **Circuit Court filing fees are set by statute**

#### **Family Court filing fees are set by statute**

**Real Estate document filing fees are set by statute**

## **Circuit and Family Court fines imposed by Judges**

## **Family Court cost for child support are set by statute**

**.30 per page \***

# **DELINQUENT TAX COLLECTOR**

## **Fees set by statute**

# **DETENTION CENTER**

**Booking fee by Ordinance at Jail \$ 25.00**

**Medical Co-Pay for inmates, except  
for indigents** \$ 5.00

## **SHERIFF**

<b>Incident Report</b>	<b>\$ 5.00</b>
<b>Except for victims, who are entitled to a free report</b>	
<b>Sex Offender Registration</b>	<b>\$150.00</b>
<b>( \$75.00 to SLED and \$75.00 to County) with no charge for indigents</b>	
<b>Criminal Record Check</b>	<b>\$ 5.00</b>
<b>Fingerprints</b>	<b>\$ 5.00</b>
<b>(except for arrestees and teachers, who are free)</b>	
<b>Service of Summons and Complaints</b>	<b>\$ 15.00</b>
<b>Service of Subpoenas</b>	<b>\$ 10.00</b>
<b>Service of Judgment</b>	<b>\$ 25.00</b>
<b>Service of Executions</b>	<b>\$ 25.00</b>

#### **PROBATE JUDGE**

<b>Copies</b>	<b>\$ .30 per page *</b>
<b>Marriage Ceremonies</b>	<b>\$ 25.00</b>

**Other Fees charged according to state statute**

#### **PUBLIC WORKS**

**Driveways – The first 20 feet of driveway installed are free on County roads. Any additional width of driveway or an additional driveway will be billed to the resident at a rate of \$75.00-per 4-foot section of pipe.**

<b>MSW and C&amp;D Trash</b>	<b>\$ 46.00 per ton at Transfer Station</b>
<b>Tires</b>	<b>\$110-per ton (county residents may dispose of 4 tires per month at no charge)</b>
<b>Yard Debris</b>	<b>No charge for residential dumping of the individual's personal yard debris at the Transfer Station</b>  <b>\$25 per ton for commercial dumping of yard debris</b>

## **TAX ASSESSOR**

<b>Copies B/W Black and White</b>	<b>\$ .30</b>
<b>8 1/2 X11 Property Cards</b>	<b>\$ .30</b>
<b>Color Property cards/ Information sheet 8 1/2 X 11</b>	<b>\$ 1.00</b>
<b>Color Maps 8 1/2 X 11</b>	<b>\$ 2.00</b>
<b>Tax Map Index Maps 24X24 Color</b>	<b>\$ 8.00</b>
<b>Tax Map without Aerial 24X34 Color</b>	<b>\$ 10.00</b>
<b>Tax Map with Aerial 24X34 Color</b>	<b>\$ 20.00</b>
<b>Custom Maps</b>	<b>\$ 40.00</b>

### **Digital Data**

<b>Digital Orthos whole county</b>	<b>\$ 1,500.00</b>
<b>Digital Layers parcel w #'s only</b>	<b>500.00</b>
<b>Digital parcel layer w owner attributes</b>	<b>750.00</b>
<b>Zoning</b>	<b>200.00</b>
<b>Digital other layers each</b>	<b>110.00</b>
<b>Tiles sold at various prices each</b>	<b>25.00-110.00</b>
<b>Tapes/disc must be supplied by customer</b>	

**\*Basic cost for copies Countywide is \$.30 per page, except that departments may charge actual costs for the employee searching the records and/or making the copies, in accordance with the state Freedom of Information Act.**

**However, the cost of copying medical records is set by statute.**

## **TREASURER**

### **Fees set by statute**

STATE OF SOUTH CAROLINA      )  
                                      )  
                                      )  
COUNTY OF NEWBERRY      )

BUDGET ORDINANCE NO. 04-08-14

**AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015, FOR THE NEWBERRY COUNTY LIBRARY, PIEDMONT TECHNICAL COLLEGE AND THE NEWBERRY AGENCY FOR THE DISABILITIES AND SPECIAL NEEDS; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN NEWBERRY COUNTY FOR SAID PURPOSES; TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR FOR SAID PURPOSES.**

Pursuant to Sections 4-9-140 and 4-9-39 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:

**SECTION I. LEVYING OF A SUFFICIENT TAX**

A tax of sufficient mills to pay the appropriations for Newberry County Library, Piedmont Technical College and the Newberry Agency for the Disabilities and Special Needs in the County Budget, is hereby levied on the taxable property in Newberry County to pay these entities for the public and educational purposes as hereinafter set out and made for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

**SECTION II. COMMUNITY SERVICES APPROPRIATIONS**

There is hereby appropriated, with provisos, if any, as attached to and incorporated into this Ordinance, and also stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following sums of money in the amounts and for the purposes set forth as follows:

**COMMUNITY SERVICES APPROPRIATIONS**

<u>REVENUE</u>	<u>AMOUNT</u>
PROPERTY TAXES	\$ 823,619
TOTAL COMMUNITY SERVICES REVENUE	\$ 823,619
<u>EXPENDITURES</u>	<u>AMOUNT</u>
PIEDMONT TECHNICAL COLLEGE	\$ 397,132
NEWBERRY LIBRARY	403,881
NEWBERRY DISABILITIES AND SPECIAL NEEDS	<u>22,606</u>
TOTAL COMMUNITY SERVICES EXPENDITURES	\$ 823,619

#### **SECTION IV. EFFECTIVE DATE**

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2014-2015, which commences on July 1, 2014, including the disposition of funds carried forward from the prior Fiscal Year, unless otherwise encumbered.

**AND IT IS SO ORDAINED** by Newberry County Council this day of 2014 in meeting duly assembled at Newberry, South Carolina.

(SEAL)

*Laurie N. Renwick*  
Attest:  
Laurie N. Renwick, Clerk to Council

**FIRST READING:** April 21, 2014  
**SECOND READING:** May 7, 2014  
**PUBLIC HEARING:** June 4, 2014  
**THIRD READING:** June 18, 2014

#### **NEWBERRY COUNTY COUNCIL**

By: *Henry H. Livingston III*  
Henry H. Livingston, III Chairman

Reviewed and approved as to form:

*DJ*  
A. J. Tothacer, Jr., County Attorney  
*Wayne Adams*  
Wayne Adams, County Administrator

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
01100        COUNTY COUNCIL**

<b>010-005-01100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>145,770.00</b>
<b>010-005-01100-01015</b>	<b>COUNCIL SALARY INCREASE</b>		<b>13,500.00</b>
<b>010-005-01100-01110</b>	<b>SOCIAL SECURITY</b>		<b>10,233.00</b>
<b>010-005-01100-01120</b>	<b>RETIREMENT</b>		<b>13,273.00</b>
<b>010-005-01100-01130</b>	<b>INSURANCE</b>		<b>63,013.00</b>
<b>010-005-01100-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>3,259.00</b>
<b>010-005-01100-02000</b>	<b>ADVERTISING</b>		<b>2,500.00</b>
<b>010-005-01100-02011</b>	<b>CONTINGENCY</b>		<b>3,000.00</b>
<b>010-005-01100-02010</b>	<b>AUDIT</b>		<b>34,000.00</b>
<b>010-005-01100-02040</b>	<b>BOOKBINDING</b>		<b>3,200.00</b>
<b>010-005-01100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>2,500.00</b>
<b>010-005-01100-02250</b>	<b>OFFICE EXPENSE</b>		<b>1,975.00</b>
<b>010-005-01100-02260</b>	<b>POSTAGE</b>		<b>400.00</b>
<b>010-005-01100-02360</b>	<b>TELEPHONE</b>		<b>4,080.00</b>
<b>010-005-01100-02381</b>	<b>TRAVEL - CALDWELL</b>		<b>2,975.00</b>
<b>010-005-01100-02382</b>	<b>TRAVEL - STOCKMAN</b>		<b>2,975.00</b>
<b>010-005-01100-02383</b>	<b>TRAVEL - LIVINGSTON</b>		<b>5,950.00</b>
<b>010-005-01100-02384</b>	<b>TRAVEL - CAIN</b>		<b>2,975.00</b>
<b>010-005-01100-02385</b>	<b>TRAVEL - KOON</b>		<b>2,975.00</b>
<b>010-005-01100-02386</b>	<b>TRAVEL - WALDROP</b>		<b>2,975.00</b>
<b>010-005-01100-02387</b>	<b>TRAVEL - HIPP</b>		<b>2,975.00</b>
<b>010-005-01100-02388</b>	<b>TRAVEL - CLERK TO COUNCIL</b>		<b>1,305.00</b>
<b>010-005-01100-02390</b>	<b>SUBSISTENCE</b>		<b>520.00</b>
<b>010-005-01100-04080</b>	<b>OFFICE FURNITURE/EQUIPMENT</b>		<b>18,400.00</b>
<b>TOTAL COUNTY COUNCIL</b>		<b>\$</b>	<b>344,728.00</b>

**APPROVED BUDGET  
FY 2014-2015**

<b>010</b>	<b>GENERAL FUND</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>01200</b>	<b>LEGALS</b>	
<b>010-005-01200-01010</b>	<b>PERSONNEL</b>	<b>\$ 93,040.00</b>
<b>010-005-01200-01110</b>	<b>SOCIAL SECURITY</b>	<b>7,118.00</b>
<b>010-005-01200-01120</b>	<b>RETIREMENT</b>	<b>10,141.00</b>
<b>010-005-01200-01130</b>	<b>INSURANCE</b>	<b>5,101.00</b>
<b>010-005-01200-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>3,315.00</b>
<b>010-005-01200-02090</b>	<b>NON SALARY LEGALS</b>	<b>35,000.00</b>
<b>010-005-01200-02250</b>	<b>OFFICE EXPENSE</b>	<b>1,000.00</b>
<b>010-005-01200-02260</b>	<b>POSTAGE</b>	<b>200.00</b>
<b>010-005-01200-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>	<b>3,000.00</b>
<b>010-005-01200-02360</b>	<b>TELEPHONE</b>	<b>1,000.00</b>
<b>010-005-01200-02370</b>	<b>TRAINING</b>	<b>1,000.00</b>
<b>010-005-01200-02380</b>	<b>TRAVEL</b>	<b>3,000.00</b>
<b>TOTAL LEGALS</b>		<b>\$ 162,915.00</b>

**APPROVED BUDGET  
FY 2014-2015**

<b>010</b>	<b>GENERAL FUND</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>02100</b>	<b>COUNTY ADMINISTRATOR</b>	
<b>010-005-02100-01010</b>	<b>PERSONNEL</b>	<b>\$ 378,451.00</b>
<b>010-005-02100-01110</b>	<b>SOCIAL SECURITY</b>	<b>28,952.00</b>
<b>010-005-02100-01120</b>	<b>RETIREMENT</b>	<b>41,251.00</b>
<b>010-005-02100-01130</b>	<b>INSURANCE</b>	<b>50,308.00</b>
<b>010-005-02100-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>7,293.00</b>
<b>010-005-02100-02000</b>	<b>ADVERTISING</b>	<b>3,000.00</b>
<b>010-005-02100-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>8,500.00</b>
<b>010-005-02100-02080</b>	<b>COPIER MACHINE</b>	<b>1,000.00</b>
<b>010-005-02100-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>1,100.00</b>
<b>010-005-02100-02250</b>	<b>OFFICE EXPENSE</b>	<b>4,675.00</b>
<b>010-005-02100-02260</b>	<b>POSTAGE</b>	<b>3,700.00</b>
<b>010-005-02100-02270</b>	<b>PRINTING</b>	<b>2,500.00</b>
<b>010-005-02100-02360</b>	<b>TELEPHONE</b>	<b>4,000.00</b>
<b>010-005-02100-02370</b>	<b>TRAINING</b>	<b>3,000.00</b>
<b>010-005-02100-02380</b>	<b>TRAVEL</b>	<b>2,000.00</b>
<b>010-005-02100-02390</b>	<b>SUBSISTENCE</b>	<b>4,500.00</b>
 <b>TOTAL COUNTY ADMINISTRATOR</b>		 <b>\$ 544,230.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
02200        NON DEPARTMENTAL**

<b>010-005-02200-01000</b>	<b>SALARY ADJUSTMENT</b>	<b>\$ 312,550.00</b>
<b>010-005-02200-01030</b>	<b>PAYROLL SERVICES</b>	<b>47,000.00</b>
<b>010-005-02200-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>50,000.00</b>
<b>010-005-02200-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>15,000.00</b>
<b>010-005-02200-02130</b>	<b>INSURANCE</b>	<b>90,000.00</b>
<b>010-005-02200-02131</b>	<b>TORT INSURANCE</b>	<b>120,000.00</b>
<b>010-005-02200-02140</b>	<b>UNEMPLOYMENT INSURANCE</b>	<b>10,000.00</b>
<b>010-005-02200-02210</b>	<b>INSURANCE COUNTY BUILDINGS</b>	<b>95,000.00</b>
<b>010-005-02200-02400</b>	<b>EMPLOYEE SERVICE RECOGNITION</b>	<b>1,600.00</b>
<b>010-005-02200-03130</b>	<b>FUEL</b>	<b>30,600.00</b>
<b>010-005-02200-03131</b>	<b>DIESEL FUEL</b>	<b>8,750.00</b>
<b>010-005-02200-02300</b>	<b>REPAIRS TO VEHICLES</b>	<b>3,600.00</b>
<b>010-005-02200-02390</b>	<b>SUBSISTENCE</b>	<b>11,475.00</b>
<b>010-005-02200-03140</b>	<b>MEDICAL</b>	<b>4,000.00</b>
<b>TOTAL NON DEPARTMENTAL</b>		<b>\$ 799,575.00</b>

**APPROVED BUDGET**  
**FY 2014-2015**

<b>010</b>	<b>GENERAL FUND</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>02300</b>	<b>INFORMATION TECHNOLOGY</b>	
<b>010-005-02300-01010</b>	<b>PERSONNEL</b>	<b>\$ 76,940.00</b>
<b>010-005-02300-01110</b>	<b>SOCIAL SECURITY</b>	<b>5,886.00</b>
<b>010-005-02300-01120</b>	<b>RETIREMENT</b>	<b>8,386.00</b>
<b>010-005-02300-01130</b>	<b>INSURANCE</b>	<b>10,789.00</b>
<b>010-005-02300-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>309.00</b>
<b>010-005-02300-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>7,000.00</b>
<b>010-005-02300-02170</b>	<b>VEHICLE INSURANCE</b>	<b>642.00</b>
<b>010-005-02300-02250</b>	<b>OFFICE EXPENSE</b>	<b>2,000.00</b>
<b>010-005-02300-02252</b>	<b>SOFTWARE AND LICENSING</b>	<b>6,740.00</b>
<b>010-005-02300-02320</b>	<b>RPRS TO EQUIPMENT</b>	<b>6,000.00</b>
<b>010-005-02300-02360</b>	<b>TELEPHONE</b>	<b>2,400.00</b>
<b>010-005-02300-02362</b>	<b>INTERNET - METRO E LINES</b>	<b>29,000.00</b>
<b>010-005-02300-02370</b>	<b>TRAINING</b>	<b>2,500.00</b>
<b>010-005-02300-02390</b>	<b>SUBSISTENCE</b>	<b>750.00</b>
<b>010-005-02300-03130</b>	<b>FUEL</b>	<b>1,500.00</b>
<b>010-005-02300-04072</b>	<b>CAPITAL REPLACEMENT</b>	<b>35,000.00</b>
	<b>TOTAL INFORMATION TECHNOLOGY</b>	<b>\$ 195,842.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
03100        TREASURER**

<b>010-005-03100-01010</b>	<b>PERSONNEL</b>	<b>\$ 176,230.00</b>
<b>010-005-03100-01020</b>	<b>OVERTIME</b>	<b>1,379.00</b>
<b>010-005-03100-01110</b>	<b>SOCIAL SECURITY</b>	<b>13,587.00</b>
<b>010-005-03100-01120</b>	<b>RETIREMENT</b>	<b>19,359.00</b>
<b>010-005-03100-01130</b>	<b>INSURANCE</b>	<b>32,716.00</b>
<b>010-005-03100-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>3,764.00</b>
<b>010-005-03100-02000</b>	<b>ADVERTISING</b>	<b>200.00</b>
<b>010-005-03100-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>26,000.00</b>
<b>010-005-03100-02060</b>	<b>PROFESSIONAL SERVICES</b>	<b>48,647.00</b>
<b>010-005-03100-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>255.00</b>
<b>010-005-03100-02250</b>	<b>OFFICE EXPENSE</b>	<b>3,935.00</b>
<b>010-005-03100-02260</b>	<b>POSTAGE</b>	<b>50,000.00</b>
<b>010-005-03100-02270</b>	<b>PRINTING</b>	<b>12,000.00</b>
<b>010-005-03100-02360</b>	<b>TELEPHONE</b>	<b>2,311.00</b>
<b>010-005-03100-02370</b>	<b>TRAINING</b>	<b>1,175.00</b>
<b>010-005-03100-02380</b>	<b>TRAVEL</b>	<b>1,950.00</b>
<b>010-005-03100-02390</b>	<b>SUBSISTENCE</b>	<b>2,370.00</b>
<b>TOTAL TREASURER</b>		<b>\$ 395,878.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
03200        AUDITOR**

<b>010-005-03200-01010</b>	<b>PERSONNEL</b>	<b>\$ 199,126.00</b>
<b>010-005-03200-01110</b>	<b>SOCIAL SECURITY</b>	<b>15,233.00</b>
<b>010-005-03200-01120</b>	<b>RETIREMENT</b>	<b>21,705.00</b>
<b>010-005-03200-01130</b>	<b>INSURANCE</b>	<b>27,907.00</b>
<b>010-005-03200-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>3,952.00</b>
<b>010-005-03200-02000</b>	<b>ADVERTISING</b>	<b>100.00</b>
<b>010-005-03200-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>20,430.00</b>
<b>010-005-03200-02060</b>	<b>PROFESSIONAL SERVICES</b>	<b>48,637.00</b>
<b>010-005-03200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>200.00</b>
<b>010-005-03200-02250</b>	<b>OFFICE EXPENSE</b>	<b>2,550.00</b>
<b>010-005-03200-02260</b>	<b>POSTAGE</b>	<b>1,200.00</b>
<b>010-005-03200-02270</b>	<b>PRINTING</b>	<b>8,500.00</b>
<b>010-005-03200-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>	<b>600.00</b>
<b>010-005-03200-02360</b>	<b>TELEPHONE</b>	<b>1,800.00</b>
<b>010-005-03200-02370</b>	<b>TRAINING</b>	<b>1,700.00</b>
<b>010-005-03200-02380</b>	<b>TRAVEL</b>	<b>2,050.00</b>
<b>010-005-03200-02390</b>	<b>SUBSISTENCE</b>	<b>2,415.00</b>
<b>TOTAL AUDITOR</b>		<b>\$ 358,105.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
03300        ASSESSOR**

<b>010-005-03300-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>333,185.00</b>
<b>010-005-03300-01020</b>	<b>OVERTIME</b>		<b>7,500.00</b>
<b>010-005-03300-01110</b>	<b>SOCIAL SECURITY</b>		<b>25,924.00</b>
<b>010-005-03300-01120</b>	<b>RETIREMENT</b>		<b>36,938.00</b>
<b>010-005-03300-01130</b>	<b>INSURANCE</b>		<b>64,525.00</b>
<b>010-005-03300-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>9,389.00</b>
<b>010-005-03300-02000</b>	<b>ADVERTISING</b>		<b>1,000.00</b>
<b>010-005-03300-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>61,655.00</b>
<b>010-005-03300-02170</b>	<b>VEHICLES INSURANCE</b>		<b>3,100.00</b>
<b>010-005-03300-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>925.00</b>
<b>010-005-03300-02250</b>	<b>OFFICE EXPENSE</b>		<b>9,300.00</b>
<b>010-005-03300-02260</b>	<b>POSTAGE</b>		<b>1,500.00</b>
<b>010-005-03300-02270</b>	<b>PRINTING</b>		<b>1,000.00</b>
<b>010-005-03300-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>1,600.00</b>
<b>010-005-03300-02360</b>	<b>TELEPHONE</b>		<b>1,900.00</b>
<b>010-005-03300-02370</b>	<b>TRAINING</b>		<b>3,750.00</b>
<b>010-005-03300-02380</b>	<b>TRAVEL</b>		<b>790.00</b>
<b>010-005-03300-02390</b>	<b>SUBSISTENCE</b>		<b>1,900.00</b>
<b>010-005-03300-03130</b>	<b>FUEL</b>		<b>5,000.00</b>
<b>010-005-03300-03280</b>	<b>UNIFORMS</b>		<b>1,000.00</b>
<b>010-005-03300-04070</b>	<b>CAPITAL OUTLAY</b>		<b>25,000.00</b>
<b>TOTAL ASSESSOR</b>		<b>\$</b>	<b>596,881.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
03310        TAX REVIEW & APPEALS BD**

<b>010-005-03310-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>6,460.00</b>
<b>TOTAL TAX REVIEW &amp; APPEALS BD</b>			<b>\$</b>
			<b>6,460.00</b>

**APPROVED BUDGET**  
**FY 2014-2015**

<b>010</b>	<b>GENERAL FUND</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>03400</b>	<b>DELINQUENT TAX COLLECTOR</b>	
<b>010-005-03400-01010</b>	<b>PERSONNEL</b>	<b>\$ 61,475.00</b>
<b>010-005-03400-01020</b>	<b>OVERTIME</b>	<b>3,148.00</b>
<b>010-005-03400-01110</b>	<b>SOCIAL SECURITY</b>	<b>4,703.00</b>
<b>010-005-03400-01120</b>	<b>RETIREMENT</b>	<b>7,044.00</b>
<b>010-005-03400-01130</b>	<b>INSURANCE</b>	<b>14,070.00</b>
<b>010-005-03400-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>1,478.00</b>
<b>010-005-03400-02000</b>	<b>ADVERTISING</b>	<b>14,000.00</b>
<b>010-005-03400-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>5,176.00</b>
<b>010-005-03400-02060</b>	<b>PROFESSIONAL SERVICES</b>	<b>8,742.00</b>
<b>010-005-03400-02070</b>	<b>CONSULTING &amp; TECH FEES</b>	<b>22,500.00</b>
<b>010-005-03400-02170</b>	<b>VEHICLES INSURANCE</b>	<b>650.00</b>
<b>010-005-03400-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>125.00</b>
<b>010-005-03400-02250</b>	<b>OFFICE EXPENSE</b>	<b>1,800.00</b>
<b>010-005-03400-02260</b>	<b>POSTAGE</b>	<b>30,000.00</b>
<b>010-005-03400-02270</b>	<b>PRINTING</b>	<b>800.00</b>
<b>010-005-03400-02310</b>	<b>SUPPLIES</b>	<b>1,200.00</b>
<b>010-005-03400-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>	<b>150.00</b>
<b>010-005-03400-02360</b>	<b>TELEPHONE</b>	<b>700.00</b>
<b>010-005-03400-02370</b>	<b>TRAINING</b>	<b>900.00</b>
<b>010-005-03400-02380</b>	<b>TRAVEL</b>	<b>500.00</b>
<b>010-005-03400-02390</b>	<b>SUBSISTENCE</b>	<b>670.00</b>
<b>010-005-03400-03130</b>	<b>FUEL</b>	<b>500.00</b>
<b>TOTAL DELINQUENT TAX COLLECTOR</b>		<b>\$ 180,331.00</b>

**APPROVED BUDGET**  
**FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
03500        ZONING DEPARTMENT**

<b>010-005-03500-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>104,683.00</b>
<b>010-005-03500-01110</b>	<b>SOCIAL SECURITY</b>		<b>8,008.00</b>
<b>010-005-03500-01120</b>	<b>RETIREMENT</b>		<b>11,410.00</b>
<b>010-005-03500-01130</b>	<b>INSURANCE</b>		<b>26,183.00</b>
<b>010-005-03500-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>2,937.00</b>
<b>010-005-03500-02000</b>	<b>ADVERTISING</b>		<b>1,260.00</b>
<b>010-005-03500-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>3,000.00</b>
<b>010-005-03500-02070</b>	<b>CONSULTING &amp; TECH FEES</b>		<b>3,500.00</b>
<b>010-005-03500-02170</b>	<b>VEHICLES INSURANCE</b>		<b>1,300.00</b>
<b>010-005-03500-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>2,270.00</b>
<b>010-005-03500-02250</b>	<b>OFFICE EXPENSE</b>		<b>6,000.00</b>
<b>010-005-03500-02260</b>	<b>POSTAGE</b>		<b>2,500.00</b>
<b>010-005-03500-02270</b>	<b>PRINTING</b>		<b>400.00</b>
<b>010-005-03500-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>1,359.00</b>
<b>010-005-03500-02360</b>	<b>TELEPHONE</b>		<b>850.00</b>
<b>010-005-03500-02370</b>	<b>TRAINING</b>		<b>3,000.00</b>
<b>010-005-03500-02380</b>	<b>TRAVEL</b>		<b>500.00</b>
<b>010-005-03500-02390</b>	<b>SUBSISTENCE</b>		<b>1,994.00</b>
<b>010-005-03500-03130</b>	<b>FUEL</b>		<b>2,000.00</b>
<b>010-005-03500-03180</b>	<b>CIRT SUPPLIES/EQUIPMENT</b>		<b>380.00</b>
<b>TOTAL ZONING</b>		<b>\$</b>	<b>183,534.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
03600       BUILDING**

<b>010-005-03600-01010</b>	<b>PERSONNEL</b>	<b>\$ 32,904.00</b>
<b>010-005-03600-01023</b>	<b>CONTRACTED INSPECTION SERV</b>	<b>100,000.00</b>
<b>010-005-03600-01110</b>	<b>SOCIAL SECURITY</b>	<b>2,517.00</b>
<b>010-005-03600-01120</b>	<b>RETIREMENT</b>	<b>3,587.00</b>
<b>010-005-03600-01130</b>	<b>INSURANCE</b>	<b>9,319.00</b>
<b>010-005-03600-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>1,172.00</b>
<b>010-005-03600-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>3,000.00</b>
<b>010-005-03600-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>500.00</b>
<b>010-005-03600-02250</b>	<b>OFFICE EXPENSE</b>	<b>4,500.00</b>
<b>010-005-03600-02260</b>	<b>POSTAGE</b>	<b>400.00</b>
<b>010-005-03600-02270</b>	<b>PRINTING</b>	<b>1,500.00</b>
<b>010-005-03600-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>	<b>700.00</b>
<b>010-005-03600-02360</b>	<b>TELEPHONE</b>	<b>700.00</b>
<b>010-005-03600-02370</b>	<b>TRAINING</b>	<b>2,000.00</b>
<b>010-005-03600-02380</b>	<b>TRAVEL</b>	<b>500.00</b>
<b>010-005-03600-02390</b>	<b>SUBSISTENCE</b>	<b>500.00</b>
<b>TOTAL BUILDING DEPARTMENT</b>		<b>\$ 163,799.00</b>

**APPROVED BUDGET**  
**FY 2014-2015**

<b>010</b>	<b>GENERAL FUND</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>03700</b>	<b>GIS</b>	
<b>010-005-03700-01010</b>	<b>PERSONNEL</b>	<b>\$ 36,649.00</b>
<b>010-005-03700-01020</b>	<b>OVERTIME</b>	<b>1,000.00</b>
<b>010-005-03700-01110</b>	<b>SOCIAL SECURITY</b>	<b>2,804.00</b>
<b>010-005-03700-01120</b>	<b>RETIREMENT</b>	<b>3,995.00</b>
<b>010-005-03700-01130</b>	<b>INSURANCE</b>	<b>7,544.00</b>
<b>010-005-03700-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>151.00</b>
<b>010-005-03700-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>52,000.00</b>
<b>010-005-03700-02250</b>	<b>OFFICE EXPENSE</b>	<b>2,500.00</b>
<b>010-005-03700-0236</b>	<b>TELEPHONE</b>	<b>50.00</b>
<b>010-005-03700-02370</b>	<b>TRAINING</b>	<b>1,970.00</b>
<b>010-005-03700-02380</b>	<b>TRAVEL</b>	<b>500.00</b>
<b>010-005-03700-02390</b>	<b>SUBSISTENCE</b>	<b>1,500.00</b>
<b>TOTAL GIS</b>		<b>\$ 110,663.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
04200        REGISTRATION & ELECTION**

<b>010-005-04200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>60,057.00</b>
<b>010-005-04200-01011</b>	<b>PRECINCT PERSONNEL</b>		<b>9,000.00</b>
<b>010-005-04200-01012</b>	<b>BOARD MEMBERS</b>		<b>10,706.00</b>
<b>010-005-04200-01110</b>	<b>SOCIAL SECURITY</b>		<b>4,594.00</b>
<b>010-005-04200-01120</b>	<b>RETIREMENT</b>		<b>6,546.00</b>
<b>010-005-04200-01130</b>	<b>INSURANCE</b>		<b>11,306.00</b>
<b>010-005-04200-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>241.00</b>
<b>010-005-04200-02000</b>	<b>ADVERTISING</b>		<b>1,500.00</b>
<b>010-005-04200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>20,000.00</b>
<b>010-005-04200-02100</b>	<b>UTILITIES</b>		<b>3,000.00</b>
<b>010-005-04200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>360.00</b>
<b>010-005-04200-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,000.00</b>
<b>010-005-04200-02260</b>	<b>POSTAGE</b>		<b>3,000.00</b>
<b>010-005-04200-02270</b>	<b>PRINTING</b>		<b>4,375.00</b>
<b>010-005-04200-02310</b>	<b>SUPPLIES</b>		<b>2,500.00</b>
<b>010-005-04200-02360</b>	<b>TELEPHONE</b>		<b>1,500.00</b>
<b>010-005-04200-02370</b>	<b>TRAINING</b>		<b>1,500.00</b>
<b>010-005-04200-02380</b>	<b>TRAVEL</b>		<b>2,100.00</b>
<b>010-005-04200-02390</b>	<b>SUBSISTENCE</b>		<b>2,000.00</b>
<b>010-005-04200-04100</b>	<b>OTHER EQUIPMENT</b>		<b>16,142.00</b>
<b>TOTAL REGISTRATION &amp; ELECTION</b>			<b>\$ 162,427.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
05100        CIVIL AND CRIMINAL COURT**

<b>010-005-05100-01014</b>	<b>PERSONNEL BALIFF</b>	<b>\$</b>	<b>16,056.00</b>
<b>010-005-05100-01040</b>	<b>JURY FEES</b>		<b>40,000.00</b>
<b>010-005-05100-02000</b>	<b>ADVERTISING</b>		<b>600.00</b>
<b>010-005-05100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>3,500.00</b>
<b>010-005-05100-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,100.00</b>
<b>010-005-05100-02260</b>	<b>POSTAGE</b>		<b>3,050.00</b>
<b>010-005-05100-02270</b>	<b>PRINTING</b>		<b>1,000.00</b>
<b>010-005-05100-02360</b>	<b>TELEPHONE</b>		<b>1,500.00</b>
<b>010-005-05100-02365</b>	<b>TELEPHONE - DJJ</b>		<b>1,500.00</b>
<b>TOTAL CIVIL &amp; CRIMINAL COURT</b>		<b>\$</b>	<b>71,306.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
05110        SOLICITORS OFFICE**

<b>010-005-05110-0262~v</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>116,867.00</b>	
<b>TOTAL SOLICITORS OFFICE</b>			<b>\$</b>	<b>116,867.00</b>

**APPROVED BUDGET**  
**FY 2014-2015**

<b>010</b>	<b>GENERAL FUND</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>05200</b>	<b>CLERK OF COURT</b>	
<b>010-005-05200-01010</b>	<b>PERSONNEL</b>	<b>\$ 192,771.00</b>
<b>010-005-05200-01110</b>	<b>SOCIAL SECURITY</b>	<b>14,747.00</b>
<b>010-005-05200-01120</b>	<b>RETIREMENT</b>	<b>21,012.00</b>
<b>010-005-05200-01130</b>	<b>INSURANCE</b>	<b>20,650.00</b>
<b>010-005-05200-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>3,261.00</b>
<b>010-005-05200-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>99,000.00</b>
<b>010-005-05200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>125.00</b>
<b>010-005-05200-02250</b>	<b>OFFICE EXPENSE</b>	<b>8,000.00</b>
<b>010-005-05200-02260</b>	<b>POSTAGE</b>	<b>33,000.00</b>
<b>010-005-05200-02270</b>	<b>PRINTING</b>	<b>5,000.00</b>
<b>010-005-05200-02360</b>	<b>TELEPHONE</b>	<b>2,000.00</b>
<b>010-005-05200-02370</b>	<b>TRAINING</b>	<b>700.00</b>
<b>010-005-05200-02380</b>	<b>TRAVEL</b>	<b>800.00</b>
<b>010-005-05200-02390</b>	<b>SUBSISTENCE</b>	<b>1,500.00</b>
<b>TOTAL CLERK OF COURT</b>		<b>\$ 402,566.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010       GENERAL FUND  
005       EXPENSES  
05210     FAMILY COURT**

<b>010-005-05210-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>131,023.00</b>
<b>010-005-05210-01110</b>	<b>SOCIAL SECURITY</b>		<b>10,023.00</b>
<b>010-005-05210-01120</b>	<b>RETIREMENT</b>		<b>14,281.00</b>
<b>010-005-05210-01130</b>	<b>INSURANCE</b>		<b>35,098.00</b>
<b>010-005-05210-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>526.00</b>
<b>010-005-05210-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>28,000.00</b>
<b>010-005-05210-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,500.00</b>
<b>010-005-05210-02260</b>	<b>POSTAGE</b>		<b>6,000.00</b>
<b>010-005-05210-02270</b>	<b>PRINTING</b>		<b>10,300.00</b>
<b>010-005-05210-02360</b>	<b>TELEPHONE</b>		<b>2,000.00</b>
<b>010-005-05210-02370</b>	<b>TRAINING</b>		<b>500.00</b>
<b>TOTAL FAMILY COURT</b>		<b>\$</b>	<b>242,251.00</b>

**APPROVED BUDGET  
FY 2014-2015**

<b>010</b>	<b>GENERAL FUND</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>05300</b>	<b>PROBATE JUDGE</b>	
<b>010-005-05300-01010</b>	<b>PERSONNEL</b>	<b>\$ 170,171.00</b>
<b>010-005-05300-01110</b>	<b>SOCIAL SECURITY</b>	<b>13,018.00</b>
<b>010-005-05300-01120</b>	<b>RETIREMENT</b>	<b>20,481.00</b>
<b>010-005-05300-01130</b>	<b>INSURANCE</b>	<b>31,465.00</b>
<b>010-005-05300-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>3,227.00</b>
<b>010-005-05300-02000</b>	<b>ADVERTISING</b>	<b>200.00</b>
<b>010-005-05300-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>9,500.00</b>
<b>010-005-05300-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>520.00</b>
<b>010-005-05300-02250</b>	<b>OFFICE EXPENSE</b>	<b>6,250.00</b>
<b>010-005-05300-02260</b>	<b>POSTAGE</b>	<b>2,300.00</b>
<b>010-005-05300-02270</b>	<b>PRINTING</b>	<b>600.00</b>
<b>010-005-05300-02360</b>	<b>TELEPHONE</b>	<b>1,500.00</b>
<b>010-005-05300-02370</b>	<b>TRAINING</b>	<b>2,865.00</b>
<b>010-005-05300-02380</b>	<b>TRAVEL</b>	<b>4,352.00</b>
<b>TOTAL PROBATE JUDGE</b>		<b>\$ 266,449.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010       GENERAL FUND  
005       EXPENSES  
05400     PROBATION PARDON & PAROLE**

<b>010-005-05400-02290</b>	<b>RENT</b>	<b>\$</b>	<b>49.00</b>
<b>010-005-05400-02360</b>	<b>TELEPHONE</b>		<b>875.00</b>
<b>TOTAL PROBATION PARDON &amp; PAROLE</b>			<b>\$</b>
			<b>924.00</b>

**APPROVED BUDGET  
FY 2014-2015**

<b>010</b>	<b>GENERAL FUND</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>05500</b>	<b>PUBLIC DEFENDER</b>	
<b>010-005-05500-01010</b>	<b>PERSONNEL</b>	<b>\$ 50,230.00</b>
<b>010-005-05500-01110</b>	<b>SOCIAL SECURITY</b>	<b>3,843.00</b>
<b>010-005-05500-01120</b>	<b>RETIREMENT</b>	<b>5,475.00</b>
<b>010-005-05500-01130</b>	<b>INSURANCE</b>	<b>11,306.00</b>
<b>010-005-05500-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>241.00</b>
<b>010-005-05500-02080</b>	<b>COPIER MACHINE</b>	<b>200.00</b>
<b>010-005-05500-02250</b>	<b>OFFICE EXPENSE</b>	<b>500.00</b>
<b>010-005-05500-02260</b>	<b>POSTAGE</b>	<b>100.00</b>
<b>010-005-05500-02360</b>	<b>TELEPHONE</b>	<b>2,200.00</b>
<b>010-005-05500-02370</b>	<b>TRAINING</b>	<b>750.00</b>
<b>TOTAL PUBLIC DEFENDER</b>		<b>\$ 74,845.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
05600        CORONER**

<b>010-005-05600-01010</b>	<b>PERSONNEL</b>	<b>\$ 51,883.00</b>
<b>010-005-05600-01110</b>	<b>SOCIAL SECURITY</b>	<b>3,970.00</b>
<b>010-005-05600-01120</b>	<b>RETIREMENT</b>	<b>5,785.00</b>
<b>010-005-05600-01130</b>	<b>INSURANCE</b>	<b>2,000.00</b>
<b>010-005-05600-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>2,168.00</b>
<b>010-005-05600-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>2,000.00</b>
<b>010-005-05600-02170</b>	<b>VEHICLES INSURANCE</b>	<b>2,350.00</b>
<b>010-005-05600-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>550.00</b>
<b>010-005-05600-02250</b>	<b>OFFICE EXPENSE</b>	<b>900.00</b>
<b>010-005-05600-02260</b>	<b>POSTAGE</b>	<b>100.00</b>
<b>010-005-05600-02360</b>	<b>TELEPHONE</b>	<b>1,150.00</b>
<b>010-005-05600-02370</b>	<b>TRAINING</b>	<b>850.00</b>
<b>010-005-05600-02380</b>	<b>TRAVEL</b>	<b>850.00</b>
<b>010-005-05600-02390</b>	<b>SUBSISTENCE</b>	<b>1,600.00</b>
<b>010-005-05600-03130</b>	<b>FUEL</b>	<b>3,000.00</b>
<b>010-005-05600-03160</b>	<b>SUPPLIES</b>	<b>3,000.00</b>
<b>010-005-05600-03280</b>	<b>UNIFORMS</b>	<b>400.00</b>
<b>010-005-05600-03300</b>	<b>POST MORTEM</b>	<b>39,000.00</b>
<b>TOTAL CORONER</b>		<b>\$ 121,556.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
05700        CENTRAL COURT**

<b>010-005-05700-01010</b>	<b>PERSONNEL</b>	\$ <b>213,100.00</b>
<b>010-005-05700-01040</b>	<b>JURY FEES</b>	<b>25,000.00</b>
<b>010-005-05700-01110</b>	<b>SOCIAL SECURITY</b>	<b>16,302.00</b>
<b>010-005-05700-01120</b>	<b>RETIREMENT</b>	<b>25,632.00</b>
<b>010-005-05700-01130</b>	<b>INSURANCE</b>	<b>50,922.00</b>
<b>010-005-05700-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>856.00</b>
<b>010-005-05700-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>22,500.00</b>
<b>010-005-05700-02070</b>	<b>CONSULTING &amp; TECH FEES</b>	<b>2,200.00</b>
<b>010-005-05700-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>350.00</b>
<b>010-005-05700-02250</b>	<b>OFFICE EXPENSE</b>	<b>9,250.00</b>
<b>010-005-05700-02260</b>	<b>POSTAGE</b>	<b>12,000.00</b>
<b>010-005-05700-02270</b>	<b>PRINTING</b>	<b>500.00</b>
<b>010-005-05700-02360</b>	<b>TELEPHONE</b>	<b>2,500.00</b>
<b>010-005-05700-02370</b>	<b>TRAINING</b>	<b>1,250.00</b>
<b>010-005-05700-02380</b>	<b>TRAVEL</b>	<b>1,275.00</b>
<b>010-005-05700-02390</b>	<b>SUBSISTENCE</b>	<b>4,912.00</b>
<b>TOTAL CENTRAL COURT</b>		<b>\$ 388,549.00</b>

**APPROVED BUDGET  
FY 2014-2015**

<b>010</b>	<b>GENERAL FUND</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>05710</b>	<b>MAGISTRATE KOON</b>	
<b>010-005-05710-01010</b>	<b>PERSONNEL</b>	<b>\$ 11,744.00</b>
<b>010-005-05710-01110</b>	<b>SOCIAL SECURITY</b>	<b>898.00</b>
<b>010-005-05710-01120</b>	<b>RETIREMENT</b>	<b>1,575.00</b>
<b>010-005-05710-01130</b>	<b>INSURANCE</b>	<b>5,416.00</b>
<b>010-005-05710-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>418.00</b>
<b>010-005-05710-02250</b>	<b>OFFICE EXPENSE</b>	<b>418.00</b>
<b>010-005-05710-02270</b>	<b>PRINTING</b>	<b>100.00</b>
<b>010-005-05710-02360</b>	<b>TELEPHONE</b>	<b>1,500.00</b>
<b>010-005-05710-02370</b>	<b>TRAINING</b>	<b>700.00</b>
<b>010-005-05710-02380</b>	<b>TRAVEL</b>	<b>600.00</b>
<b>TOTAL MAGISTRATE KOON</b>		<b>\$ 23,369.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
05730        MAGISTRATE LAIL**

<b>010-005-05730-01010</b>	<b>PERSONNEL</b>	<b>\$ 12,051.00</b>
<b>010-005-05730-01110</b>	<b>SOCIAL SECURITY</b>	<b>922.00</b>
<b>010-005-05730-01120</b>	<b>RETIREMENT</b>	<b>1,616.00</b>
<b>010-005-05730-01130</b>	<b>INSURANCE</b>	<b>11,306.00</b>
<b>010-005-05730-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>429.00</b>
<b>010-005-05730-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>100.00</b>
<b>010-005-05730-02250</b>	<b>OFFICE EXPENSE</b>	<b>650.00</b>
<b>010-005-05730-02260</b>	<b>POSTAGE</b>	<b>300.00</b>
<b>010-005-05730-02360</b>	<b>TELEPHONE</b>	<b>1,000.00</b>
<b>010-005-05730-02370</b>	<b>TRAINING</b>	<b>2,000.00</b>
<b>010-005-05730-02380</b>	<b>TRAVEL</b>	<b>1,500.00</b>
<b>TOTAL MAGISTRATE LAIL</b>		<b>\$ 31,874.00</b>

**APPROVED BUDGET  
FY 2014-2015**

<b>010</b>	<b>GENERAL FUND</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>05750</b>	<b>MAGISTRATE JAYROE</b>	
<b>010-005-05750-01010</b>	<b>PERSONNEL</b>	<b>\$ 19,489.00</b>
<b>010-005-05750-01110</b>	<b>SOCIAL SECURITY</b>	<b>1,491.00</b>
<b>010-005-05750-01120</b>	<b>RETIREMENT</b>	<b>2,613.00</b>
<b>010-005-05750-01130</b>	<b>INSURANCE</b>	<b>10,678.00</b>
<b>010-005-05750-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>694.00</b>
<b>010-005-05750-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>100.00</b>
<b>010-005-05750-02250</b>	<b>OFFICE EXPENSE</b>	<b>1,805.00</b>
<b>010-005-05750-02260</b>	<b>POSTAGE</b>	<b>150.00</b>
<b>010-005-05750-02290</b>	<b>RENT</b>	<b>300.00</b>
<b>010-005-05750-02360</b>	<b>TELEPHONE</b>	<b>500.00</b>
<b>010-005-05750-02370</b>	<b>TRAINING</b>	<b>250.00</b>
<b>010-005-05750-02380</b>	<b>TRAVEL</b>	<b>850.00</b>
<b>TOTAL MAGISTRATE JAYROE</b>		<b>\$ 38,920.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
06100        SHERIFF**

<b>010-005-06100-01010</b>	<b>PERSONNEL</b>	<b>\$ 1,798,224.00</b>
<b>010-005-06100-01020</b>	<b>OVERTIME</b>	<b>98,978.00</b>
<b>010-005-06100-01110</b>	<b>SOCIAL SECURITY</b>	<b>136,298.00</b>
<b>010-005-06100-01120</b>	<b>RETIREMENT</b>	<b>250,091.00</b>
<b>010-005-06100-01130</b>	<b>INSURANCE</b>	<b>319,437.00</b>
<b>010-005-06100-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>81,392.00</b>
<b>010-005-06100-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>70,000.00</b>
<b>010-005-06100-02070</b>	<b>CONSULTING &amp; TECH FEES</b>	<b>450.00</b>
<b>010-005-06100-02090</b>	<b>NON SALARY LEGALS</b>	<b>750.00</b>
<b>010-005-06100-02170</b>	<b>VEHICLES INSURANCE</b>	<b>51,782.00</b>
<b>010-005-06100-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>6,845.00</b>
<b>010-005-06100-02250</b>	<b>OFFICE EXPENSE</b>	<b>4,235.00</b>
<b>010-005-06100-02260</b>	<b>POSTAGE</b>	<b>900.00</b>
<b>010-005-06100-02270</b>	<b>PRINTING</b>	<b>2,000.00</b>
<b>010-005-06100-02280</b>	<b>TRANSPORTATION OF PRISONERS</b>	<b>2,500.00</b>
<b>010-005-06100-02360</b>	<b>TELEPHONE</b>	<b>2,175.00</b>
<b>010-005-06100-02370</b>	<b>TRAINING</b>	<b>1,200.00</b>
<b>010-005-06100-02380</b>	<b>TRAVEL</b>	<b>510.00</b>
<b>010-005-06100-02390</b>	<b>SUBSISTENCE</b>	<b>2,500.00</b>
<b>010-005-06100-03000</b>	<b>AMMO &amp; GUNS</b>	<b>3,000.00</b>
<b>010-005-06100-03060</b>	<b>CLEANING SUPPLIES</b>	<b>500.00</b>
<b>010-005-06100-03130</b>	<b>FUEL</b>	<b>255,000.00</b>
<b>010-005-06100-03140</b>	<b>MEDICAL</b>	<b>1,000.00</b>
<b>010-005-06100-03150</b>	<b>PHOTO SUPPLIES</b>	<b>2,500.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
06100        SHERIFF (CONTINUED)**

<b>010-005-06100-03170</b>	<b>POLICE SUPPLIES</b>	<b>5,000.00</b>
<b>010-005-06100-03180</b>	<b>CIRT SUPPLIES/EQUIPMENT</b>	<b>3,000.00</b>
<b>010-005-06100-03280</b>	<b>UNIFORMS</b>	<b>30,000.00</b>
<b>010-005-06100-03290</b>	<b>SPECIAL LAW ENFORCEMENT</b>	<b>1,000.00</b>
<b>010-005-06100-03310</b>	<b>SUPPLIES</b>	<b>3,500.00</b>
<b>010-005-06100-03330</b>	<b>CRIME PREVENTION</b>	<b>1,000.00</b>
<b>010-005-06100-03340</b>	<b>SCHOOL SAFETY EDUCATION</b>	<b>3,000.00</b>
<b>010-005-06100-03350</b>	<b>BOOKS, SUBSCRIPTIONS</b>	<b>474.00</b>
<b>010-005-06100-04072</b>	<b>CAPITAL REPLACEMENT</b>	<b>200,000.00</b>
<b>TOTAL SHERIFF</b>		<b>\$      3,339,241.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
06111        SCHOOL RESOURCE OFFICERS**

<b>010-005-06111-01010</b>	<b>PERSONNEL</b>	<b>\$ 218,752.00</b>
<b>010-005-06111-01110</b>	<b>SOCIAL SECURITY</b>	<b>16,735.00</b>
<b>010-005-06111-01120</b>	<b>RETIREMENT</b>	<b>29,335.00</b>
<b>010-005-06111-01130</b>	<b>INSURANCE</b>	<b>36,398.00</b>
<b>010-005-06111-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>9,804.00</b>
<b>TOTAL SCHOOL RESOURCE OFFICERS</b>		<b>\$ 311,024.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
06200        CORRECTIONS**

<b>010-005-06200-01010</b>	<b>PERSONNEL</b>	<b>\$ 928,149.00</b>
<b>010-005-06200-01020</b>	<b>OVERTIME</b>	<b>69,167.00</b>
<b>010-005-06200-01110</b>	<b>SOCIAL SECURITY</b>	<b>76,295.00</b>
<b>010-005-06200-01120</b>	<b>RETIREMENT</b>	<b>133,740.00</b>
<b>010-005-06200-01130</b>	<b>INSURANCE</b>	<b>217,878.00</b>
<b>010-005-06200-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>50,041.00</b>
<b>010-005-06200-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>65,000.00</b>
<b>010-005-06200-02100</b>	<b>UTILITIES</b>	<b>75,000.00</b>
<b>010-005-06200-02170</b>	<b>VEHICLES INSURANCE</b>	<b>2,500.00</b>
<b>010-005-06200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>252.00</b>
<b>010-005-06200-02250</b>	<b>OFFICE EXPENSE</b>	<b>3,500.00</b>
<b>010-005-06200-02260</b>	<b>POSTAGE</b>	<b>230.00</b>
<b>010-005-06200-02270</b>	<b>PRINTING</b>	<b>830.00</b>
<b>010-005-06200-02360</b>	<b>TELEPHONE</b>	<b>3,300.00</b>
<b>010-005-06200-02370</b>	<b>TRAINING</b>	<b>2,500.00</b>
<b>010-005-06200-02371</b>	<b>TRAINING - MEDICAL</b>	<b>450.00</b>
<b>010-005-06200-02380</b>	<b>TRAVEL</b>	<b>1,500.00</b>
<b>010-005-06200-02390</b>	<b>SUBSISTENCE</b>	<b>3,000.00</b>
<b>010-005-06200-03000</b>	<b>AMMO &amp; GUNS</b>	<b>750.00</b>
<b>010-005-06200-03020</b>	<b>BEDDING</b>	<b>3,000.00</b>
<b>010-005-06200-03050</b>	<b>CHEMICALS</b>	<b>7,500.00</b>
<b>010-005-06200-03060</b>	<b>CLEANING SUPPLIES</b>	<b>7,500.00</b>
<b>010-005-06200-03110</b>	<b>FOOD</b>	<b>129,900.00</b>
<b>010-005-06200-03140</b>	<b>MEDICAL</b>	<b>155,000.00</b>
<b>010-005-06200-03160</b>	<b>SUPPLIES</b>	<b>2,500.00</b>
<b>010-005-06200-03170</b>	<b>POLICE SUPPLIES</b>	<b>900.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
06200        CORRECTIONS (CONTINUED)**

<b>010-005-06200-03280</b>	<b>UNIFORMS</b>	<b>10,000.00</b>
<b>010-005-06200-03281</b>	<b>UNIFORMS - CORRECTIONS-INMATES</b>	<b>9,000.00</b>
<b>010-005-06200-04000</b>	<b>DYS JUVENILE</b>	<b>5,000.00</b>
<b>010-005-06200-04060</b>	<b>CORRECTIONS - KITCHEN SUPPLIES</b>	<b>2,000.00</b>
<b>010-005-06200-04072</b>	<b>CAPITAL REPLACEMENT</b>	<b>7,500.00</b>
<b>010-005-06200-04120</b>	<b>CORRECTIONS - PHOTO EQUIPMENT</b>	<b>1,500.00</b>
<b>TOTAL CORRECTIONS</b>		<b>\$ 1,975,382.00</b>

**APPROVED BUDGET**  
**FY 2014-2015**

**010           GENERAL FUND  
 005           EXPENSES  
 06210        ANIMAL CONTROL**

<b>010-005-06210-01010</b>	<b>PERSONNEL</b>	<b>\$ 136,219.00</b>
<b>010-005-06210-01020</b>	<b>OVERTIME</b>	<b>8,000.00</b>
<b>010-005-06210-01110</b>	<b>SOCIAL SECURITY</b>	<b>11,033.00</b>
<b>010-005-06210-01120</b>	<b>RETIREMENT</b>	<b>15,720.00</b>
<b>010-005-06210-01130</b>	<b>INSURANCE</b>	<b>25,567.00</b>
<b>010-005-06210-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>4,849.00</b>
<b>010-005-06210-02000</b>	<b>ADVERTISING</b>	<b>5,600.00</b>
<b>010-005-06210-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>1,400.00</b>
<b>010-005-06210-02051</b>	<b>RPRS TO EQUIPMENT</b>	<b>1,000.00</b>
<b>010-005-06210-02100</b>	<b>UTILITIES</b>	<b>33,000.00</b>
<b>010-005-06210-02170</b>	<b>VEHICLES INSURANCE</b>	<b>3,360.00</b>
<b>010-005-06210-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>400.00</b>
<b>010-005-06210-02250</b>	<b>OFFICE EXPENSE</b>	<b>2,500.00</b>
<b>010-005-06210-02260</b>	<b>POSTAGE</b>	<b>150.00</b>
<b>010-005-06210-02310</b>	<b>SUPPLIES</b>	<b>1,500.00</b>
<b>010-005-06210-02360</b>	<b>TELEPHONE</b>	<b>3,800.00</b>
<b>010-005-06210-02370</b>	<b>TRAINING</b>	<b>1,050.00</b>
<b>010-005-06210-02380</b>	<b>TRAVEL</b>	<b>300.00</b>
<b>010-005-06210-02390</b>	<b>SUBSISTENCE</b>	<b>1,400.00</b>
<b>010-005-06210-03060</b>	<b>CLEANING SUPPLIES</b>	<b>2,600.00</b>
<b>010-005-06210-03110</b>	<b>FOOD</b>	<b>4,000.00</b>
<b>010-005-06210-03130</b>	<b>FUEL</b>	<b>15,634.00</b>
<b>010-005-06210-03140</b>	<b>MEDICAL</b>	<b>12,000.00</b>
<b>010-005-06210-03141</b>	<b>MEDICINES</b>	<b>19,000.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
06210        ANIMAL CONTROL (CONTINUED)**

<b>010-005-06210-03144</b>	<b>ANIMAL CONTROL - EUTHANASIA</b>	<b>1,000.00</b>
<b>010-005-06210-03145</b>	<b>SPAY AND NEUTER PROGRAM</b>	<b>40,000.00</b>
<b>010-005-06210-03230</b>	<b>TOOLS</b>	<b>1,000.00</b>
<b>010-005-06210-03280</b>	<b>UNIFORMS</b>	<b>2,000.00</b>
<b>010-005-06210-04070</b>	<b>CAPITAL OUTLAY</b>	<b>28,747.00</b>
<b>TOTAL ANIMAL CONTROL</b>		<b>\$ 382,829.00</b>

**APPROVED BUDGET  
FY 2014-2015**

<b>010</b>	<b>GENERAL FUND</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>07100</b>	<b>EMERGENCY SERVICES</b>	
<b>010-005-07100-01010</b>	<b>PERSONNEL</b>	<b>\$ 83,008.00</b>
<b>010-005-07100-01110</b>	<b>SOCIAL SECURITY</b>	<b>6,350.00</b>
<b>010-005-07100-01120</b>	<b>RETIREMENT</b>	<b>9,048.00</b>
<b>010-005-07100-01130</b>	<b>INSURANCE</b>	<b>16,722.00</b>
<b>010-005-07100-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>6,979.00</b>
<b>010-005-07100-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>7,500.00</b>
<b>010-005-07100-02170</b>	<b>VEHICLES INSURANCE</b>	<b>1,308.00</b>
<b>010-005-07100-02250</b>	<b>OFFICE EXPENSE</b>	<b>1,400.00</b>
<b>010-005-07100-02260</b>	<b>POSTAGE</b>	<b>200.00</b>
<b>010-005-07100-02360</b>	<b>TELEPHONE</b>	<b>2,000.00</b>
<b>010-005-07100-02370</b>	<b>TRAINING</b>	<b>1,000.00</b>
<b>010-005-07100-03130</b>	<b>FUEL</b>	<b>400.00</b>
<b>TOTAL EMERGENCY SERVICES</b>		<b>\$ 135,915.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
07200        COMMUNICATIONS**

<b>010-005-07200-01010</b>	<b>PERSONNEL</b>	<b>\$ 401,434.00</b>
<b>010-005-07200-01020</b>	<b>OVERTIME</b>	<b>50,000.00</b>
<b>010-005-07200-01110</b>	<b>SOCIAL SECURITY</b>	<b>34,535.00</b>
<b>010-005-07200-01120</b>	<b>RETIREMENT</b>	<b>49,206.00</b>
<b>010-005-07200-01130</b>	<b>INSURANCE</b>	<b>89,245.00</b>
<b>010-005-07200-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>1,812.00</b>
<b>010-005-07200-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>102,000.00</b>
<b>010-005-07200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>125.00</b>
<b>010-005-07200-02250</b>	<b>OFFICE EXPENSE</b>	<b>5,000.00</b>
<b>010-005-07200-02270</b>	<b>PRINTING</b>	<b>140.00</b>
<b>010-005-07200-02360</b>	<b>TELEPHONE</b>	<b>20,000.00</b>
<b>010-005-07200-02370</b>	<b>TRAINING</b>	<b>1,200.00</b>
<b>010-005-07200-02380</b>	<b>TRAVEL</b>	<b>750.00</b>
<b>010-005-07200-02390</b>	<b>SUBSISTENCE</b>	<b>1,000.00</b>
<b>010-005-07200-04072</b>	<b>CAPITAL REPLACEMENT</b>	<b>15,000.00</b>
<b>TOTAL COMMUNICATIONS</b>		<b>\$ 771,447.00</b>

**APPROVED BUDGET  
FY 2014-2015**

<b>010</b>	<b>GENERAL FUND</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>07300</b>	<b>BOARD OF RESCUE SQUADS</b>	
<b>010-005-07300-01021</b>	<b>GRANT MATCH FUNDS</b>	<b>\$ 10,000.00</b>
<b>010-005-07300-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>44,886.00</b>
<b>010-005-07300-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>13,000.00</b>
<b>010-005-07300-02100</b>	<b>UTILITIES</b>	<b>24,000.00</b>
<b>010-005-07300-02170</b>	<b>VEHICLES INSURANCE</b>	<b>26,500.00</b>
<b>010-005-07300-02300</b>	<b>RPRS TO VEHICLE</b>	<b>15,000.00</b>
<b>010-005-07300-02301</b>	<b>REPAIRS TO LAWN MOWERS, ETC</b>	<b>5,000.00</b>
<b>010-005-07300-02360</b>	<b>TELEPHONE</b>	<b>4,000.00</b>
<b>010-005-07300-02370</b>	<b>TRAINING</b>	<b>12,500.00</b>
<b>010-005-07300-03130</b>	<b>FUEL</b>	<b>18,632.00</b>
<b>010-005-07300-03140</b>	<b>MEDICAL</b>	<b>15,000.00</b>
<b>010-005-07300-03142</b>	<b>RESCUE SUPPLIES</b>	<b>25,000.00</b>
<b>010-005-07300-04040</b>	<b>FIRE &amp; RESCUE SUPPLIES</b>	<b>15,000.00</b>
<b>010-005-07300-04072</b>	<b>CAPITAL REPLACEMENT</b>	<b>60,000.00</b>
<b>TOTAL BOARD OF RESCUE SQUADS</b>		<b>\$ 288,518.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
07400        HAZ MAT**

<b>010-005-07400-02340</b>	<b>REPAIRS TO RADIO</b>	<b>\$ 150.00</b>
<b>010-005-07400-02370</b>	<b>TRAINING</b>	<b>2,100.00</b>
<b>010-005-07400-02371</b>	<b>TRAINING - MEDICAL</b>	<b>2,650.00</b>
<b>010-005-07400-03131</b>	<b>DIESEL FUEL</b>	<b>150.00</b>
<b>010-005-07400-03160</b>	<b>SUPPLIES</b>	<b>50.00</b>
<b>010-005-07400-04040</b>	<b>FIRE &amp; RESCUE SUPPLIES</b>	<b>4,600.00</b>
<b>TOTAL HAZ MAT</b>		<b>\$ 9,700.00</b>

**APPROVED BUDGET**  
**FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
07500        BOARD OF RURAL FIRE CONTROL**

<b>010-005-07500-01021</b>	<b>GRANT MACH FUNDS</b>	<b>\$</b>	<b>8,000.00</b>
<b>010-005-07500-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>31,231.00</b>
<b>010-005-07500-02021</b>	<b>CONTRACTED SERVICES</b>		<b>17,000.00</b>
<b>010-005-07500-02030</b>	<b>SHARED REVENUE MUNCIPALITIES</b>		<b>156,721.00</b>
<b>010-005-07500-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>4,000.00</b>
<b>010-005-07500-02100</b>	<b>UTILITIES</b>		<b>66,000.00</b>
<b>010-005-07500-02170</b>	<b>VEHICLES INSURANCE</b>		<b>51,161.00</b>
<b>010-005-07500-02250</b>	<b>OFFICE EXPENSE</b>		<b>500.00</b>
<b>010-005-07500-02260</b>	<b>POSTAGE</b>		<b>200.00</b>
<b>010-005-07500-02300</b>	<b>RPRS TO VEHICLE</b>		<b>35,000.00</b>
<b>010-005-07500-02320</b>	<b>REPAIRS EQUIPMENT</b>		<b>20,000.00</b>
<b>010-005-07500-02340</b>	<b>REPAIRS TO RADIO</b>		<b>10,000.00</b>
<b>010-005-07500-02360</b>	<b>TELEPHONE</b>		<b>6,000.00</b>
<b>010-005-07500-02370</b>	<b>TRAINING</b>		<b>2,000.00</b>
<b>010-005-07500-03060</b>	<b>CLEANING SUPPLIES</b>		<b>1,500.00</b>
<b>010-005-07500-03130</b>	<b>FUEL</b>		<b>32,296.00</b>
<b>010-005-07500-03140</b>	<b>MEDICAL</b>		<b>27,500.00</b>
<b>010-005-07500-04040</b>	<b>FIRE &amp; RESCUE SUPPLIES</b>		<b>15,000.00</b>
<b>010-005-07500-04070</b>	<b>CAPITAL OUTLAY</b>		<b>26,169.00</b>
<b>010-005-07500-04072</b>	<b>CAPITAL REPLACEMENT</b>		<b>60,000.00</b>
<b>TOTAL BOARD OF RURAL FIRE CONTROL</b>			<b>\$</b>
			<b>570,278.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
07600       LAKE MURRAY PUBLIC SAFETY COMPLEX**

<b>010-005-07600-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>14,000.00</b>	
<b>010-005-07600-02360</b>	<b>TELEPHONE</b>		<b>1,200.00</b>	
<b>TOTAL LAKE MURRAY PUBLIC SAFETY</b>			<b>\$</b>	<b>15,200.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
07700        SILVERSTREET EMS**

<b>010-005-07700-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>5,000.00</b>	
<b>TOTAL SILVERSTREET EMS</b>			<b>\$</b>	<b>5,000.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
07800        WHITMIRE PUBLIC SAFETY COMPLEX**

<b>010-005-07800-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>11,000.00</b>
<b>010-005-07800-02360</b>	<b>TELEPHONE</b>	<b>\$</b>	<b>3,200.00</b>
<b>TOTAL WHITMIRE PUBLIC SAFETY COMPLEX</b>		<b>\$</b>	<b>14,200.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
08100        PUBLIC WORKS**

<b>010-005-08100-01010</b>	<b>PERSONNEL</b>	<b>\$ 581,594.00</b>
<b>010-005-08100-01020</b>	<b>OVERTIME</b>	<b>10,110.00</b>
<b>010-005-08100-01110</b>	<b>SOCIAL SECURITY</b>	<b>45,246.00</b>
<b>010-005-08100-01120</b>	<b>RETIREMENT</b>	<b>64,496.00</b>
<b>010-005-08100-01130</b>	<b>INSURANCE</b>	<b>137,156.00</b>
<b>010-005-08100-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>63,466.00</b>
<b>010-005-08100-02000</b>	<b>ADVERTISING</b>	<b>500.00</b>
<b>010-005-08100-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>42,000.00</b>
<b>010-005-08100-02100</b>	<b>UTILITIES</b>	<b>10,600.00</b>
<b>010-005-08100-02170</b>	<b>VEHICLES INSURANCE</b>	<b>26,000.00</b>
<b>010-005-08100-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>350.00</b>
<b>010-005-08100-02250</b>	<b>OFFICE EXPENSE</b>	<b>5,500.00</b>
<b>010-005-08100-02260</b>	<b>POSTAGE</b>	<b>600.00</b>
<b>010-005-08100-02270</b>	<b>PRINTING</b>	<b>300.00</b>
<b>010-005-08100-02290</b>	<b>RENT/RENTAL EQUIPMENT</b>	<b>8,000.00</b>
<b>010-005-08100-02310</b>	<b>SUPPLIES</b>	<b>3,500.00</b>
<b>010-005-08100-02360</b>	<b>TELEPHONE</b>	<b>4,200.00</b>
<b>010-005-08100-02370</b>	<b>TRAINING</b>	<b>1,500.00</b>
<b>010-005-08100-02380</b>	<b>TRAVEL</b>	<b>400.00</b>
<b>010-005-08100-02390</b>	<b>SUBSISTENCE</b>	<b>1,300.00</b>
<b>010-005-08100-03030</b>	<b>BRIDGE MATERIALS</b>	<b>3,000.00</b>
<b>010-005-08100-03060</b>	<b>CLEANING SUPPLIES</b>	<b>200.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
08100        PUBLIC WORKS (CONTINUED)**

<b>010-005-08100-03100</b>	<b>AGRICULTURAL SUPPLIES - SEED,</b>	<b>3,000.00</b>
<b>010-005-08100-03130</b>	<b>FUEL</b>	<b>31,000.00</b>
<b>010-005-08100-03131</b>	<b>DIESEL FUEL</b>	<b>65,000.00</b>
<b>010-005-08100-03160</b>	<b>SUPPLIES</b>	<b>3,850.00</b>
<b>010-005-08100-03190</b>	<b>GRAVEL</b>	<b>47,000.00</b>
<b>010-005-08100-03191</b>	<b>ASPHALT</b>	<b>15,000.00</b>
<b>010-005-08100-03200</b>	<b>PIPE</b>	<b>10,000.00</b>
<b>010-005-08100-03230</b>	<b>TOOLS</b>	<b>3,500.00</b>
<b>010-005-08100-03240</b>	<b>ROAD SIGNS</b>	<b>5,500.00</b>
<b>010-005-08100-03241</b>	<b>219 BEAUTIFICATION PROJECT</b>	<b>48,000.00</b>
<b>010-005-08100-03280</b>	<b>UNIFORMS</b>	<b>7,500.00</b>
<b>010-005-08100-04070</b>	<b>CAPITAL OUTLAY</b>	<b>69,843.00</b>
<b>010-005-08100-04072</b>	<b>CAPITAL REPLACEMENT</b>	<b>21,551.00</b>
<b>010-005-08100-04090</b>	<b>ROAD PAVING, ETC. LAND IMPROVE</b>	<b>40,000.00</b>
<b>TOTAL PUBLIC WORKS</b>		<b>\$ 1,380,762.00</b>

**APPROVED BUDGET  
FY 2014-2015**

<b>010</b>	<b>GENERAL FUND</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>08111</b>	<b>COLLECTIONS</b>	
<b>010-005-08111-01010</b>	<b>PERSONNEL</b>	<b>\$ 29,944.00</b>
<b>010-005-08111-01110</b>	<b>SOCIAL SECURITY</b>	<b>\$ 2,291.00</b>
<b>010-005-08111-01120</b>	<b>RETIREMENT</b>	<b>3,264.00</b>
<b>010-005-08111-01130</b>	<b>INSURANCE</b>	<b>16,679.00</b>
<b>010-005-08111-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>2,177.00</b>
<b>010-005-08111-02000</b>	<b>ADVERTISING</b>	<b>500.00</b>
<b>010-005-08111-02011</b>	<b>CONTINGENCY</b>	<b>75,000.00</b>
<b>010-005-08111-02021</b>	<b>CONTRACTED SERVICES</b>	<b>323,098.00</b>
<b>010-005-08111-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>410,000.00</b>
<b>010-005-08111-02051</b>	<b>RPRS TO EQUIPMENT</b>	<b>3,000.00</b>
<b>010-005-08111-02100</b>	<b>UTILITIES</b>	<b>22,150.00</b>
<b>010-005-08111-02170</b>	<b>VEHICLES INSURANCE</b>	<b>4,000.00</b>
<b>010-005-08111-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>235.00</b>
<b>010-005-08111-02250</b>	<b>OFFICE EXPENSE</b>	<b>1,275.00</b>
<b>010-005-08111-02260</b>	<b>POSTAGE</b>	<b>200.00</b>
<b>010-005-08111-02270</b>	<b>PRINTING</b>	<b>100.00</b>
<b>010-005-08111-02310</b>	<b>SUPPLIES</b>	<b>1,500.00</b>
<b>010-005-08111-02360</b>	<b>TELEPHONE</b>	<b>5,000.00</b>
<b>010-005-08111-02370</b>	<b>TRAINING</b>	<b>890.00</b>
<b>010-005-08111-02380</b>	<b>TRAVEL</b>	<b>328.00</b>
<b>070-005-08111-02390</b>	<b>SUBSISTENCE</b>	<b>1,700.00</b>
<b>010-005-08111-03060</b>	<b>CLEANING SUPPLIES</b>	<b>500.00</b>
<b>010-005-08111-03130</b>	<b>FUEL</b>	<b>1,582.00</b>
<b>010-005-08111-03131</b>	<b>DIESEL FUEL</b>	<b>6,625.00</b>
<b>010-005-08111-03160</b>	<b>SUPPLIES</b>	<b>750.00</b>
<b>010-005-08111-03230</b>	<b>TOOLS</b>	<b>1,000.00</b>
<b>010-005-08111-03240</b>	<b>ROAD SIGNS</b>	<b>500.00</b>
<b>010-005-08111-03242</b>	<b>KEEP AMERICAN BEAUTIFUL</b>	<b>2,500.00</b>
	<b>TOTAL COLLECTIONS</b>	<b>\$ 916,788.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
08112        TRANSFER STATION**

<b>010-005-08112-01010</b>	<b>PERSONNEL</b>	<b>\$ 24,924.00</b>
<b>010-005-08112-01110</b>	<b>SOCIAL SECURITY</b>	<b>1,907.00</b>
<b>010-005-08112-01120</b>	<b>RETIREMENT</b>	<b>2,717.00</b>
<b>010-005-08112-01130</b>	<b>INSURANCE</b>	<b>5,162.00</b>
<b>010-005-08112-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>100.00</b>
<b>010-005-08112-02021</b>	<b>CONTRACTED SERVICES</b>	<b>1,272,734.00</b>
<b>010-005-08112-02051</b>	<b>RPRS TO EQUIPMENT</b>	<b>10,000.00</b>
<b>010-005-08112-02061</b>	<b>CONTRACTED SERVICES/TIRES</b>	<b>17,000.00</b>
<b>010-005-08112-02100</b>	<b>UTILITIES</b>	<b>10,000.00</b>
<b>010-005-08112-02101</b>	<b>SEWER DISPOSAL</b>	<b>3,500.00</b>
<b>010-005-08112-02250</b>	<b>OFFICE EXPENSE</b>	<b>70.00</b>
<b>010-005-08112-02290</b>	<b>RENT</b>	<b>4,200.00</b>
<b>010-005-08112-02310</b>	<b>SUPPLIES</b>	<b>3,000.00</b>
<b>010-005-08112-03060</b>	<b>CLEANING SUPPLIES</b>	<b>200.00</b>
<b>TOTAL TRANSFER STATION</b>		<b>\$ 1,355,514.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
08120        VEHICLE SERVICES**

<b>010-005-08120-02021</b>	<b>CONTRACTED SERVICES</b>	<b>\$ 570,000.00</b>
<b>010-005-08120-02100</b>	<b>UTILITIES</b>	<b>13,000.00</b>
<b>010-005-08120-03130</b>	<b>FUEL</b>	<b>2,662.00</b>
<b>010-005-08120-03230</b>	<b>TOOLS</b>	<b>500.00</b>
<b>TOTAL VEHICLES SERVICES</b>		<b>\$ 586,162.00</b>

**APPROVED BUDGET**  
**FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
08130        FACILITIES MANAGEMENT**

<b>010-005-08130-01010</b>	<b>PERSONNEL</b>	<b>\$ 214,098.00</b>
<b>010-005-08130-01110</b>	<b>SOCIAL SECURITY</b>	<b>16,378.00</b>
<b>010-005-08130-01120</b>	<b>RETIREMENT</b>	<b>23,238.00</b>
<b>010-005-08130-01130</b>	<b>INSURANCE</b>	<b>28,353.00</b>
<b>010-005-08130-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>16,622.00</b>
<b>010-005-08130-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>20,408.00</b>
<b>010-005-08130-02100</b>	<b>UTILITIES</b>	<b>213,675.00</b>
<b>010-005-08130-02170</b>	<b>VEHICLES INSURANCE</b>	<b>2,975.00</b>
<b>010-005-08130-02310</b>	<b>SUPPLIES</b>	<b>54,592.00</b>
<b>010-005-08130-02360</b>	<b>TELEPHONE</b>	<b>2,886.00</b>
<b>010-005-08130-03060</b>	<b>CLEANING SUPPLIES</b>	<b>27,810.00</b>
<b>010-005-08130-03070</b>	<b>FLOOR CLEANING</b>	<b>20,000.00</b>
<b>010-005-08130-03130</b>	<b>FUEL</b>	<b>7,600.00</b>
<b>010-005-08130-03230</b>	<b>TOOLS</b>	<b>500.00</b>
<b>010-005-08130-03280</b>	<b>UNIFORMS</b>	<b>1,400.00</b>
<b>010-005-08130-04150</b>	<b>CAPITAL REPAIRS BLDGS</b>	<b>90,728.00</b>
<b>TOTAL BUILDING MAINTENANCE</b>		<b>\$ 741,263.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
08140        COMMUNITY HALL**

<b>010-005-08140-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>	<b>3,840.00</b>
<b>010-005-08140-02100</b>	<b>UTILITIES</b>		<b>7,500.00</b>
<b>010-005-08140-02312</b>	<b>REPAIRS TO BLDGS</b>		<b>750.00</b>
		<b>\$</b>	<b>12,090.00</b>

**TOTAL COMMUNITY HALL**

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
08170        FAIRGROUNDS**

<b>010-005-08170-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$        800.00</b>
<b>010-005-08170-02100</b>	<b>UTILITIES</b>	<b>9,000.00</b>
<b>010-005-08170-02210</b>	<b>INSURANCE COUNTY BUILDINGS</b>	<b>9,620.00</b>
<b>010-005-08170-02312</b>	<b>REPAIRS TO BLDGS</b>	<b>2,500.00</b>
<b>TOTAL FAIRGROUNDS</b>		<b>\$        21,920.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
08180        HELENA COMMUNITY CENTER**

<b>010-005-08180-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>3,500.00</b>
<b>010-005-08180-02312</b>	<b>REPAIRS TO BLDGS</b>		<b>500.00</b>
<b>TOTAL HELENA COMMUNITY CENTER</b>			<b>\$</b>
			<b>4,000.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
09200        CMRPC**

<b>010-005-09200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$ 20,423.00</b>
<b>TOTAL CMRPC</b>		<b>\$ 20,423.00</b>

**APPROVED BUDGET  
FY 2014-2015**

<b>010</b>	<b>GENERAL FUND</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>09310</b>	<b>ECONOMIC DEVELOPMENT</b>	
<b>010-005-09310-01010</b>	<b>PERSONNEL</b>	<b>\$ 79,053.00</b>
<b>010-005-09310-01110</b>	<b>SOCIAL SECURITY</b>	<b>6,048.00</b>
<b>010-005-09310-01120</b>	<b>RETIREMENT</b>	<b>8,617.00</b>
<b>010-005-09310-01130</b>	<b>INSURANCE</b>	<b>5,416.00</b>
<b>010-005-09310-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>2,816.00</b>
<b>010-005-09310-02001</b>	<b>MARKETING</b>	<b>22,000.00</b>
<b>010-005-09310-02011</b>	<b>CONTINGENCY</b>	<b>18,000.00</b>
<b>010-005-09310-02012</b>	<b>REGIONAL MARKETING ORG.</b>	<b>72,000.00</b>
<b>010-005-09310-02021</b>	<b>CONTRACTED SERVICES</b>	<b>10,000.00</b>
<b>010-005-09310-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>30,000.00</b>
<b>010-005-09310-02092</b>	<b>MID-CAROLINA PARK FEE IN LIEU</b>	<b>416,765.00</b>
<b>010-005-09310-02170</b>	<b>VEHICLE INSURANCE</b>	<b>650.00</b>
<b>010-005-09310-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>800.00</b>
<b>010-005-09310-02250</b>	<b>OFFICE EXPENSE</b>	<b>4,000.00</b>
<b>010-005-09310-02260</b>	<b>POSTAGE</b>	<b>500.00</b>
<b>010-005-09310-02270</b>	<b>PRINTING</b>	<b>1,500.00</b>
<b>010-005-09310-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>	<b>150.00</b>
<b>010-005-09310-02360</b>	<b>TELEPHONE</b>	<b>1,600.00</b>
<b>010-005-09310-02370</b>	<b>TRAINING</b>	<b>5,400.00</b>
<b>010-005-09310-02380</b>	<b>TRAVEL</b>	<b>6,000.00</b>
<b>010-005-09310-02390</b>	<b>SUBSISTENCE</b>	<b>7,000.00</b>
<b>010-005-09310-03130</b>	<b>FUEL</b>	<b>1,000.00</b>
<b>010-005-09310-03243</b>	<b>SITE INVENTORY COSTS</b>	<b>150,000.00</b>
<b>TOTAL ECONOMIC DEVELOPMENT</b>		<b>\$ 849,315.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
14000        SMALL BUSINESS DEVELOPMENT CENTER**

**010-005-14000-02020       QTRLY PAYMENTS                   \$        5,000.00**

**TOTAL SMALL BUSINESS DEVELOPMENT CENTER              \$        5,000.00**

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
11100        CLEMSON EXTENSION**

<b>010-005-11100-01010</b>	<b>PERSONNEL</b>	<b>\$ 25,500.00</b>
<b>010-005-11100-02020</b>	<b>QTRLY PAYMENTS</b>	<b>3,000.00</b>
<b>010-005-11100-02100</b>	<b>UTILITIES</b>	<b>5,000.00</b>
<b>TOTAL CLEMSON EXTENSION</b>		<b>\$ 33,500.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
11300        NAT'L FORESTRY FUND - SCHOOL**

<b>010-005-11300-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>70,000.00</b>	
<b>TOTAL NAT'L FORESTRY FUND - SCHOOL</b>			<b>\$</b>	<b>70,000.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
11400       SOIL & WATER CONSERVATION DISTRICT**

<b>010-005-11400-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>37,210.00</b>
<b>010-005-11400-02020</b>	<b>QTRLY PAYMENTS</b>		<b>28,000.00</b>
<b>010-005-11400-03242</b>	<b>KEEP AMERICAN BEAUTIFUL PROG.</b>		<b>17,000.00</b>
<b>TOTAL CONSERVATION DISTRICT</b>		<b>\$</b>	<b>82,210.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
12100        HEALTH DEPARTMENT**

<b>010-005-12100-02360</b>	<b>TELEPHONE</b>	<b>\$</b>	<b>2,000.00</b>
<b>010-005-12100-03141</b>	<b>MEDICINES</b>		<b>2,550.00</b>
<b>TOTAL HEALTH DEPARTMENT</b>			<b>\$</b>
			<b>4,550.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
12200        BECKMAN MENTAL HEALTH**

<b>010-005-12200-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$ 12,750.00</b>
<b>TOTAL BECKMAN MENTAL HEALTH</b>		<b>\$ 12,750.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
12300        WESTVIEW BEHAVIORAL**

<b>010-005-12300-02360</b>	<b>TELEPHONE</b>	<b>\$</b>	<b>4,052.00</b>	
<b>TOTAL WESTVIEW BEHAVIORAL</b>			<b>\$</b>	<b>4,052.00</b>

**APPROVED BUDGET  
FY 2014-2015**

<b>010</b>	<b>GENERAL FUND</b>			
<b>005</b>	<b>EXPENSES</b>			
<b>12500</b>	<b>NEWBERRY FREE MEDICAL CLINIC</b>			
<b>010-005-12500-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>5,000.00</b>	
<b>TOTAL NEWBERRY FREE MEDICAL CLINIC</b>			<b>\$</b>	<b>5,000.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
13100        DSS**

<b>010-005-13100-02100</b>	<b>UTILITIES</b>	<b>\$ 50,000.00</b>
<b>010-005-13100-02250</b>	<b>OFFICE EXPENSE</b>	<b>200.00</b>
<b>010-005-13100-02290</b>	<b>RENT</b>	<b>70.00</b>
<b>010-005-13100-02360</b>	<b>TELEPHONE</b>	<b>5,000.00</b>
<b>010-005-13100-06020</b>	<b>EMERGENCY FUND - DSS ONLY</b>	<b>5,000.00</b>
<b>010-005-13100-06021</b>	<b>DSS - PAUPERS FUNERAL</b>	<b>3,000.00</b>
<b>TOTAL DSS</b>		<b>\$ 63,270.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
13200        VETERAN AFFAIRS**

<b>010-005-13200-01010</b>	<b>PERSONNEL</b>	<b>\$ 92,556.00</b>
<b>010-005-13200-01110</b>	<b>SOCIAL SECURITY</b>	<b>7,081.00</b>
<b>010-005-13200-01120</b>	<b>RETIREMENT</b>	<b>10,089.00</b>
<b>010-005-13200-01130</b>	<b>INSURANCE</b>	<b>25,481.00</b>
<b>010-005-13200-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>1,725.00</b>
<b>010-005-13200-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>700.00</b>
<b>010-005-13200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>150.00</b>
<b>010-005-13200-02250</b>	<b>OFFICE EXPENSE</b>	<b>2,000.00</b>
<b>010-005-13200-02260</b>	<b>POSTAGE</b>	<b>1,100.00</b>
<b>010-005-13200-02270</b>	<b>PRINTING</b>	<b>100.00</b>
<b>010-005-13200-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>	<b>50.00</b>
<b>010-005-13200-02360</b>	<b>TELEPHONE</b>	<b>2,600.00</b>
<b>010-005-13200-02370</b>	<b>TRAINING</b>	<b>300.00</b>
<b>010-005-13200-02380</b>	<b>TRAVEL</b>	<b>1,066.00</b>
<b>010-005-13200-02390</b>	<b>SUBSISTENCE</b>	<b>870.00</b>
<b>TOTAL VETERAN AFFAIRS</b>		<b>\$ 145,868.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
13300        COUNCIL ON AGING**

<b>010-005-13300-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>45,000.00</b>	
<b>TOTAL COUNCIL ON AGING</b>			<b>\$</b>	<b>45,000.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
13600        SEXUAL TRAUMA SERVICES**

<b>010-005-13600-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>4,250.00</b>	
<b>TOTAL SEXUAL TRAUMA SERVICES</b>			<b>\$</b>	<b>4,250.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
13700        SISTERCARE**

<b>010-005-13700-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>2,295.00</b>	
<b>TOTAL SISTERCARE</b>			<b>\$</b>	<b>2,295.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
13800        NEWBERRY COUNTY LITERACY**

<b>010-005-13800-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>6,000.00</b>	
<b>TOTAL NEWBERRY COUNTY LITERACY</b>			<b>\$</b>	<b>6,000.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010       GENERAL FUND  
005       EXPENSES  
13900     NEWBERRY OPERA HOUSE**

<b>010-005-13900-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>25,000.00</b>	
<b>TOTAL NEWBERRY OPERA HOUSE</b>			<b>\$</b>	<b>25,000.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010      GENERAL FUND  
005      EXPENSES  
14100    AIRPORT**

<b>010-005-14100-01021</b>	<b>GRANT MATCH FUNDS</b>	<b>\$</b>	<b>40,000.00</b>
<b>010-005-14100-02011</b>	<b>CONTINGENCY</b>		<b>2,500.00</b>
<b>010-005-14100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>15,000.00</b>
<b>TOTAL AIRPORT</b>		<b>\$</b>	<b>57,500.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
14210        GOVERNMENTAL ASSO. DUES**

<b>010-005-14210-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>380.00</b>	
<b>TOTAL GOVERNMENTAL ASSO. DUES</b>			<b>\$</b>	<b>380.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
14220        ASSOCIATION OF COUNTIES DUES**

<b>010-005-14220-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>9,146.00</b>	
<b>TOTAL ASSOCIATION OF COUNTIES</b>			<b>\$</b>	<b>9,146.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
14230        NACO DUES**

<b>010-005-14230-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>750.00</b>
<b>TOTAL NACO DUES</b>		<b>\$</b>	<b>750.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
14240        CHAMBER DUES**

<b>010-005-14240-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>175.00</b>	
<b>TOTAL CHAMBER DUES</b>			<b>\$</b>	<b>175.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
14250       AMBULANCE**

<b>010-005-14250-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>	<b>9,000.00</b>
<b>010-805-14250-02170</b>	<b>VEHICLES INSURANCE</b>		<b>19,267.00</b>
<b>010-005-14250-02370</b>	<b>TRAINING</b>		<b>2,000.00</b>
<b>010-005-14250-03130</b>	<b>FUEL</b>		<b>88,000.00</b>
<b>010-005-14250-03280</b>	<b>UNIFORMS</b>		<b>16,600.00</b>
<b>010-005-14250-04072</b>	<b>CAPITAL REPLACEMENT</b>		<b>20,000.00</b>
<b>TOTAL AMBULANCE</b>		<b>\$</b>	<b>154,867.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
14260        MEDICALLY INDIGENT**

<b>010-005-14260-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>97,067.00</b>	
<b>TOTAL MEDICALLY INDIGENT</b>			<b>\$</b>	<b>97,067.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
14270       AMBULANCE SERVICE**

<b>010-005-14270-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>918,000.00</b>	
<b>TOTAL AMBULANCE SERVICE</b>			<b>\$</b>	<b>918,000.00</b>

**APPROVED BUDGET****FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
14300        RECREATION**

<b>010-005-14300-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>30,962.00</b>
<b>010-005-14300-01110</b>	<b>SOCIAL SECURITY</b>		<b>2,369.00</b>
<b>010-005-14300-01120</b>	<b>RETIREMENT</b>		<b>3,375.00</b>
<b>010-005-14300-01130</b>	<b>INSURANCE</b>		<b>11,306.00</b>
<b>010-005-14300-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,640.00</b>
<b>010-005-14300-02020</b>	<b>QTRLY PAYMENTS</b>		<b>90,000.00</b>
<b>010-005-14300-02380</b>	<b>TRAVEL</b>		<b>3,500.00</b>
<b>TOTAL RECREATION</b>		<b>\$</b>	<b>143,152.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
14310        MAYBINTON BALL FIELD**

<b>010-005-14310-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>2,500.00</b>
<b>010-005-14310-02310</b>	<b>SUPPLIES</b>		<b>5,000.00</b>
<b>010-005-14310-04090</b>	<b>ROAD IMPROVEMENTS</b>		<b>10,000.00</b>
<b>TOTAL MAYBINTON BALL FIELD</b>		<b>\$</b>	<b>17,500.00</b>

**APPROVED BUDGET**

**FY 2014-2015**

**010           GENERAL FUND  
005           EXPENSES  
15000        CONTINGENCY**

<b>010-005-15000-02011</b>	<b>CONTINGENCY</b>	<b>\$</b>	<b>171,684.00</b>	
<b>010-005-15000-04160</b>	<b>CAPITAL/ONE TIME PURCHASES</b>		<b>100,000.00</b>	
<b>010-005-15000-04200</b>	<b>VILLAGE CEMETERY</b>		<b>2,000.00</b>	
<b>TOTAL CONTINGENCY</b>			<b>\$</b>	<b>273,684.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**020            SPECIAL REVENUE FUND  
005            EXPENSES  
05210        FAMILY COURT**

<b>020-05-05210-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>45,109.00</b>
	<b>TOTAL FAMILY COURT</b>	<b>\$</b>	<b>45,109.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**020            SPECIAL REVENUE FUND  
005            EXPENSES  
06180          SEX OFFENDERS**

<b>020-005-06180-02020</b>	<b>SEX OFFENDERS REGISTRY</b>	<b>\$</b>	<b>1,000.00</b>
<b>TOTAL SEX OFFENDERS REGISTRY</b>			<b>\$</b>
			<b>1,000.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**020 SPECIAL REVENUE FUND  
005 EXPENSES  
07100 PUBLIC SAFETY GRANT**

<b>020-005-07100-01010</b>	<b>PERSONNEL</b>	<b>\$ 8,500.00</b>
<b>020-005-07100-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>3,500.00</b>
<b>020-005-07100-02360</b>	<b>TELEPHONE</b>	<b>5,000.00</b>
<b>020-005-07100-02361</b>	<b>REPAIRS TO TELEPHONE</b>	<b>500.00</b>
<b>020-005-07100-02370</b>	<b>TRAINING</b>	<b>2,000.00</b>
<b>020-005-07100-03130</b>	<b>FUEL</b>	<b>1,000.00</b>
<b>020-005-07100-04100</b>	<b>OTHER EQUIPMENT</b>	<b>14,500.00</b>
<b>TOTAL PUBLIC SAFETY GRANT</b>		<b>\$ 35,000.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**020            SPECIAL REVENUE FUND  
005            EXPENSES  
07300        BOARD OF RESCUE SQUAD**

<b>020-005-07300-04070</b>	<b>CAPITAL OUTLAY - GRANTS</b>	<b>\$</b>	<b>24,000.00</b>
<b>TOTAL</b>	<b>RESCUE SQUAD GRANTS</b>	<b>\$</b>	<b>24,000.00</b>

**APPROVED BUDGET**

**FY 2014-2015**

**020            SPECIAL REVENUE FUND  
005            EXPENSES  
08100        PUBLIC WORKS**

<b>020-005-08100-02070</b>	<b>CONSULTING &amp; TECH FEES</b>	<b>\$</b>	<b>24,000.00</b>
<b>020-005-08100-04090</b>	<b>ROAD PAVING, LAND IMPROVE. ETC</b>		<b>600,000.00</b>
<b>TOTAL PUBLIC WORKS GRANT</b>			<b>\$</b>
			<b>624,000.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**020            SPECIAL REVENUE FUND  
005            EXPENSES  
08111        COLLECTIONS**

**020-005-08111-04100        OTHER EQUIPMENT            \$        22,157.00**

**TOTAL COLLECTIONS GRANT            \$        22,157.00**

**APPROVED BUDGET  
FY 2014-2015**

**021 VICTIME ASSISTANCE  
005 EXPENSES  
06150 VICTIMS ASSISTANCE**

<b>021-005-06150-01010</b>	<b>PERSONNEL</b>	<b>\$ 35,983.00</b>
<b>021-005-06150-01110</b>	<b>SOCIAL SECURITY</b>	<b>2,753.00</b>
<b>021-005-06150-01120</b>	<b>RETIREMENT</b>	<b>3,922.00</b>
<b>021-005-06150-01130</b>	<b>INSURANCE</b>	<b>7,544.00</b>
<b>021-005-06150-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>1,613.00</b>
<b>021-005-06150-02250</b>	<b>OFFICE EXPENSE</b>	<b>1,000.00</b>
<b>021-005-06150-02360</b>	<b>TELEPHONE</b>	<b>500.00</b>
<b>021-005-06150-02370</b>	<b>TRAINING</b>	<b>1,000.00</b>
<b>021-005-06150-02380</b>	<b>TRAVEL</b>	<b>3,000.00</b>
<b>021-005-06150-02390</b>	<b>SUBSISTENCE</b>	<b>1,000.00</b>
<b>021-005-06150-04100</b>	<b>OTHER EQUIPMENT</b>	<b>5,000.00</b>
<b>TOTAL VICTIMS ASSISTANCE</b>		<b>\$ 63,315.00</b>

**APPROVED BUDGET  
FY 2014-2015**

<b>025</b>	<b>JAIL FEES</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>06200</b>	<b>JAIL FEES</b>	
<b>025-005-06200-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$ 5,000.00</b>
<b>025-005-06200-02250</b>	<b>OFFICE EXPENSE</b>	<b>5,000.00</b>
<b>025-005-06200-02270</b>	<b>PRINTING</b>	<b>5,000.00</b>
<b>025-005-06200-03060</b>	<b>CLEANING SUPPLIES</b>	<b>5,000.00</b>
<b>025-005-06200-03280</b>	<b>UNIFORMS</b>	<b>10,000.00</b>
<b>TOTAL JAIL FEES</b>		<b>\$ 30,000.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**020            SPECIAL REVENUE FUND  
005            EXPENSES  
10100        LIBRARY**

<b>020-005-10100-02020</b>	<b>INSURANCE</b>	<b>\$</b>	<b>36,970.00</b>
<b>020-005-10100-02020</b>	<b>WORKERS COMPENSATION</b>		<b>1,590.00</b>
<b>020-005-10100-02020</b>	<b>QTRLY PAYMENTS</b>		<b>365,321.00</b>
<b>TOTAL LIBRARY</b>		<b>\$</b>	<b>403,881.00</b>

**APPROVED BUDGET  
FY 2014-2015**

<b>020</b>	<b>SPECIAL REVENUE FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>12400</b>	<b>NEWBERRY DISABILITIES &amp; SPECIAL NEEDS</b>		
<b>020-005-12400-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>22,606.00</b>
	<b>TOTAL DISABILITIES &amp; SPECIAL NEEDS</b>	<b>\$</b>	<b>22,606.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**020            SPECIAL REVENUE FUND  
005            EXPENSES  
14400        ACCOMMODATIONS TAX**

<b>020-005-14400-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>75,000.00</b>
	<b>TOTAL ACCOMMODATIONS TAX</b>	<b>\$</b>	<b>75,000.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**020            SPECIAL REVENUE FUND  
005            EXPENSES  
14800        PIEDMONT TECHNICAL COLLEGE**

**020-005-14400-02020        QTRLY PAYMENTS                          \$        397,132.00**

**TOTAL PIEDMONT TECHNICAL COLLEGE                          \$        397,132.00**

**APPROVED BUDGET  
FY 2014-2015**

<b>022</b>	<b>E911</b>
<b>005</b>	<b>EXPENSES</b>
<b>09110</b>	<b>E911</b>

<b>022-005-09110-01010</b>	\$	<b>66,350.00</b>
<b>022-005-09110-01110</b>	\$	<b>5,076.00</b>
<b>022-005-09110-01120</b>	\$	<b>7,232.00</b>
<b>022-005-09110-01130</b>	\$	<b>10,480.00</b>
<b>022-005-09110-01200</b>	\$	<b>266.00</b>
<b>022-005-09110-02050</b>	\$	<b>30,000.00</b>
<b>022-005-09110-02170</b>	\$	<b>650.00</b>
<b>022-005-09110-02240</b>	\$	<b>600.00</b>
<b>022-005-09110-02250</b>	\$	<b>2,250.00</b>
<b>022-005-09110-02260</b>	\$	<b>150.00</b>
<b>022-005-09110-02270</b>	\$	<b>500.00</b>
<b>022-005-09110-02300</b>	\$	<b>400.00</b>
<b>022-005-09110-02360</b>	\$	<b>1,350.00</b>
<b>022-005-09110-02364</b>	\$	<b>125,000.00</b>
<b>022-005-09110-02370</b>	\$	<b>2,000.00</b>
<b>022-005-09110-02380</b>	\$	<b>500.00</b>
<b>022-005-09110-02390</b>	\$	<b>500.00</b>
<b>022-005-09110-04100</b>	\$	<b>6,000.00</b>
<b>TOTAL E911</b>	\$	<b>259,304.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**070            CAPITAL PROJECTS  
005            EXPENSES  
02200        COURTHOUSE REPAIRS**

<b>070-005-02200-00049</b>	<b>ENGINEERING/DESIGN</b>	<b>\$</b>	<b>50,000.00</b>
<b>070-005-02200-00056</b>	<b>CONTINGENCY</b>		<b>17,811.00</b>
<b>070-005-02200-00058</b>	<b>ABOVE GROUND REPAIRS</b>		<b>109,151.00</b>
<b>070-005-02200-00059</b>	<b>INTERIOR REPAIRS</b>		<b>63,590.00</b>
<b>070-005-02200-00061</b>	<b>TESTING</b>		<b>18,000.00</b>
<b>070-005-02200-00063</b>	<b>REFINISHING OF BENCHES</b>		<b>25,000.00</b>
<b>070-005-02200-00065</b>	<b>CONSTRUCTION BELOW GROUND</b>		<b>400,000.00</b>
<b>070-005-02200-00179</b>	<b>LANDSCAPING</b>		<b>10,000.00</b>
<b>TOTAL COURTHOUSE REPAIRS</b>		<b>\$</b>	<b>693,552.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**070            CAPITAL PROJECTS  
005            EXPENSES  
07500        WHITMIRE FIRE RENOVATIONS**

<b>070-005-07500-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>86,400.00</b>	
<b>070-005-07500-00056</b>	<b>CONTINGENCY</b>		<b>2,000.00</b>	
<b>TOTAL WHITMIRE RESCUE AND EMS</b>			<b>\$</b>	<b>88,400.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**070      CAPITAL PROJECTS  
005      EXPENSES  
08100    PUBLIC WORKS DEMOLITION**

<b>070-005-08100-00050</b>	<b>DEMOLITION</b>	<b>\$</b>	<b>100,000.00</b>	
<b>TOTAL PUBLIC WORKS DEMOLITION</b>			<b>\$</b>	<b>100,000.00</b>

**APPROVED BUDGET  
FY 2014-2015**

<b>070</b>	<b>CAPITAL PROJECTS</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>08101</b>	<b>PUBLIC WORKS STORAGE BLDG</b>	
<b>070-005-08101-00046</b>	<b>SITE WORK</b>	<b>\$ 10,000.00</b>
<b>070-005-08101-00049</b>	<b>ENGINEERING/DESIGN</b>	<b>15,000.00</b>
<b>070-005-08101-00051</b>	<b>CONSTRUCTION</b>	<b>150,000.00</b>
<b>070-005-08101-00056</b>	<b>UTILITIES</b>	<b>\$ 7,500.00</b>
<b>TOTAL PUBLIC WORKS DEMOLITION</b>		<b>\$ 182,500.00</b>

**APPROVED BUDGET  
FY 2014-2015**

<b>070</b>	<b>CAPITAL PROJECTS</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>08110</b>	<b>OLD LANDFILL GAS EXTRACTION SYSTEM</b>	
<b>070-005-08110-00051</b>	<b>CONSTRUCTION</b>	<b>\$ 375,000.00</b>
<b>070-005-08110-00049</b>	<b>ENGINEERING/DESIGN</b>	<b>50,000.00</b>
	<b>TOTAL OLD LANDFILL GAS EXTRACTION</b>	<b>\$ 425,000.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**070            CAPITAL PROJECTS  
005            EXPENSES  
14100        AIRPORT TERMINAL**

<b>070-005-14100-00046</b>	<b>SITE WORK</b>	<b>\$</b>	<b>70,000.00</b>
<b>070-005-14100-00049</b>	<b>ENGINEERING/DESIGN</b>		<b>65,000.00</b>
<b>070-005-14100-00050</b>	<b>DEMOLITION COST</b>		<b>15,000.00</b>
<b>070-005-14100-00051</b>	<b>CONSTRUCTION</b>		<b>560,000.00</b>
<b>070-005-14100-00056</b>	<b>CONTINGENCY</b>		<b>42,000.00</b>
<b>070-005-14100-00062</b>	<b>PAVING</b>	<b>\$</b>	<b>108,000.00</b>
<b>TOTAL AIRPORT TERMINAL</b>		<b>\$</b>	<b>860,000.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**070            CAPITAL PROJECTS  
005            EXPENSES  
14110        AIRPORT APRON**

<b>070-005-14110-00051</b>	<b>CONSTRUCTION</b>	<b>\$ 969,851.00</b>
<b>070-005-14110-00054</b>	<b>DBE PLAN, INSPECTORS,</b>	<b>91,545.00</b>
<b>070-005-14110-00061</b>	<b>TESTING</b>	<b>\$ 36,000.00</b>
<b>070-005-14110-00069</b>	<b>CONSTRUCTION ADMINISTRATION</b>	<b>27,432.00</b>
<b>TOTAL LYNCH'S PROJECT</b>		<b>\$ 1,124,828.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**070 CAPITAL PROJECTS  
005 EXPENSES  
14300 LYNCH'S WOODS PROJECT**

<b>070-005-14300-00051</b>	<b>CONSTRUCTION</b>	<b>\$ 160,300.00</b>
<b>070-005-14300-00187</b>	<b>ENGINEERING</b>	<b>20,000.00</b>
<b>070-005-14300-00056</b>	<b>CONTINGENCY</b>	<b>20,000.00</b>
<b>TOTAL LYNCH'S PROJECT</b>		<b>\$ 200,300.00</b>

**APPROVED BUDGET  
FY 2014-2015**

<b>070</b>	<b>CAPITAL PROJECTS</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>15000</b>	<b>ECONOMIC DEVELOPMENT OFFICE</b>	
<b>070-005-15000-00049</b>	<b>ENGINEERING/DESIGN</b>	<b>\$ 12,500.00</b>
<b>070-005-15000-00051</b>	<b>CONSTRUCTION</b>	<b>93,500.00</b>
<b>070-005-15000-00068</b>	<b>FURNITURE</b>	<b>14,000.00</b>
<b>TOTAL ECONOMIC DEVELOPMENT OFFICE</b>		<b>\$ 120,000.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**070 CAPITAL PROJECTS  
005 EXPENSES  
15100 WHITMIRE TOWN HALL ANNEX**

<b>070-005-15100-00056</b>	<b>CONTINGENCY</b>	<b>\$ 57,297.00</b>
<b>TOTAL WHITMIRE TOWN HALL ANNEX</b>		<b>\$ 57,297.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**070            CAPITAL PROJECTS  
005            EXPENSES  
15200        OPERA HOUSE**

<b>070-005-15200-00051</b>	<b>CONSTRUCTION</b>	<b>\$ 78,384.00</b>
<b>TOTAL OPERA HOUSE</b>		<b>\$ 78,384.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**070            CAPITAL PROJECTS  
005            EXPENSES  
15300        COUNCIL ON AGING**

<b>070-005-15300-00049</b>	<b>ENGINEERING/DESIGN</b>	<b>\$</b>	<b>8,000.00</b>
<b>070-005-15300-00051</b>	<b>CONSTRUCTION</b>		<b>920,858.00</b>
<b>070-005-15300-00056</b>	<b>CONTINGENCY</b>		<b>46,890.00</b>
<b>TOTAL COUNCIL ON AGING</b>		<b>\$</b>	<b>975,748.00</b>

**APPROVED BUDGET  
FY 2014-2015**

**080      CAPITAL PROJECTS  
005      EXPENSES  
14000    AIRPORT ENTERPRISE FUND**

<b>080-005-14000-02011</b>	<b>CONTINGENCY</b>	<b>\$</b>	<b>10,000.00</b>
<b>080-005-14000-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>11,060.00</b>
<b>080-005-14000-02070</b>	<b>CONSULTING</b>		<b>3,000.00</b>
<b>080-005-14000-02100</b>	<b>UTILITIES</b>		<b>6,500.00</b>
<b>080-005-14000-02210</b>	<b>INSURANCE COUNTY BUILDINGS</b>		<b>1,200.00</b>
<b>080-005-14000-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>350.00</b>
<b>080-005-14000-02250</b>	<b>OFFICE EXPENSE</b>		<b>200.00</b>
<b>080-005-14000-02310</b>	<b>SUPPLIES</b>		<b>2,000.00</b>
<b>080-005-14100-02320</b>	<b>REPAIRS TO EQUIPMENT</b>		<b>2,000.00</b>
<b>080-005-14000-02360</b>	<b>TELEPHONE</b>		<b>2,500.00</b>
<b>080-005-14000-02370</b>	<b>TRAINING</b>		<b>700.00</b>
<b>080-005-14000-02380</b>	<b>TRAVEL</b>		<b>500.00</b>
<b>080-005-14000-02390</b>	<b>SUBSISTENCE</b>		<b>700.00</b>
<b>080-005-14000-03050</b>	<b>CHEMICALS</b>		<b>250.00</b>
<b>080-005-14000-03130</b>	<b>FUEL</b>		<b>122,500.00</b>
<b>TOTAL AIRPORT ENTERPRISE FUND</b>		<b>\$</b>	<b>163,460.00</b>

**APPROVED BUDGET  
CAPITAL OUTLAY  
FY 14-15**

<b>DEPARTMENT</b>		<b>APPROVED AMOUNT</b>
<b>County Council Department</b>		
Equipment/Furniture	\$	18,400
<b>TOTAL</b>	\$	<b>18,400</b>
<b>Information Technology</b>		
Equipment	\$	35,000
<b>TOTAL</b>	\$	<b>35,000</b>
<b>Assessor</b>		
Vehicle	\$	25,000
<b>TOTAL</b>	\$	<b>25,000</b>
<b>Registration</b>		
Laptops	\$	16,142
<b>TOTAL</b>	\$	<b>16,142</b>
<b>Sheriff's Department</b>		
Vehicles	\$	200,000
<b>TOTAL</b>	\$	<b>200,000</b>
<b>Corrections</b>		
Capital Replacement	\$	7,500
<b>TOTAL</b>	\$	<b>7,500</b>
<b>Animal Control</b>		
Vehicle	\$	28,747
<b>TOTAL</b>	\$	<b>28,747</b>
<b>Commnunications</b>		
Capital Replacement	\$	15,000
<b>TOTAL</b>	\$	<b>15,000</b>

**APPROVED BUDGET  
CAPITAL OUTLAY  
FY 14-15**

<b>DEPARTMENT</b>	<b>APPROVED AMOUNT</b>
<b>Rescue Squads</b>	
Fire and Rescue Supplies	\$ 15,000
Capital Replacement	60,000
<b>TOTAL</b>	<b>\$ 75,000</b>
<b>Haz Mat</b>	
Fire and Rescue Supplies	\$ 4,600
<b>TOTAL</b>	<b>4,600</b>
<b>Board of Rural Fire Control</b>	
Fire and Rescue Supplies	\$ 15,000
Capital Replacement	60,000
Aerial Truck	26,169
<b>TOTAL</b>	<b>\$ 101,169</b>
<b>Public Works</b>	
Vehicles	\$ 69,843
Capital Replacement	21,551
Road Paving, Etc. Land Improvements	40,000
<b>TOTAL</b>	<b>131,394</b>
<b>Facilities Management</b>	
Capital Repairs to Bldg	\$ 90,728
<b>TOTAL</b>	<b>\$ 90,728</b>
<b>Ambulances</b>	
Capital Equipment	\$ 20,000
<b>TOTAL</b>	<b>20,000</b>
Maybinton Ball Field	\$ 10,000
<b>TOTAL</b>	<b>\$ 10,000</b>
<b>Contingency</b>	
Capital/One Time Purchases	\$ 100,000
<b>TOTAL</b>	<b>\$ 100,000</b>
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 878,680</b>