

NEWBERRY, SOUTH CAROLINA

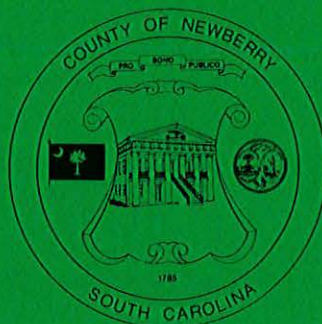
ANNUAL BUDGET



FY 2019-2020

NEWBERRY COUNTY, SOUTH CAROLINA

ANNUAL BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020



NEWBERRY COUNTY COUNCIL MEMBERS

Henry H. Livingston, III, Chairman

Kirksey Koon, Vice-Chairman

Johnny M. Scurry

Dr. Harriett Rucker

Steve Stockman

Travis Reeder

Scott Cain

County Administration

Wayne Adams, County Administrator

Debbie S. Cromer, Finance Director

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STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO. 04-04-2019

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2019, AND ENDING JUNE 30, 2020, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES, IF NECESSARY.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay for appropriations provided in the Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2019, and ending June 30, 2020, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following sums of money in the amounts and for the purposes set forth as follows. This is a property tax fund:

GENERAL FUND EXPENDITURES

<u>EXPENDITURES</u>	<u>AMOUNT</u>
GENERAL GOVERNMENT	
COUNTY COUNCIL	\$ 296,296
LEGALS	208,689
COUNTY ADMINISTRATION	747,171
INFORMATION TECHNOLOGY	255,057
TREASURER	447,608
AUDITOR	412,049
ASSESSOR	673,149
TAX REVIEW AND APPEALS BOARD	4,200

DELINQUENT TAX	144,128
PLANNING AND ZONING	239,526
BUILDING INSPECTIONS	192,019
GIS	121,030
VOTER REGISTRATION	195,005
COUNTY DUES AND MEMBERSHIPS	47,118
NON- DEPARTMENT – MISCELLANEOUS	606,550
FLEET MANAGEMENT	478,690
ECONOMIC DEVELOPMENT	792,857
AIRPORT	30,500
CONTINGENCY	<u>300,000</u>
TOTAL GENERAL GOVERNMENT	\$ 6,191,642

JUDICIAL

CLERK OF COURT	\$ 470,769
FAMILY COURT	240,315
CIVIL AND CRIMINAL COURT	58,656
OFFICE OF SOLICITOR	121,867
PROBATE COURT	306,795
PROBATION PARDON AND PAROLE BOARD	950
CENTRAL COURT	547,529
PUBLIC DEFENDER	<u>95,248</u>
TOTAL JUDICIAL	\$ 1,842,129

PUBLIC WORKS

PUBLIC WORKS	\$ 1,477,412
COLLECTIONS	943,677
TRANSFER STATION	<u>1,855,821</u>
TOTAL PUBLIC WORKS	\$ 4,276,910

PUBLIC SAFETY

SHERIFF	\$ 4,110,567
SCHOOL RESOURCE OFFICERS	358,748
COMMUNICATIONS	1,220,201
CORONER	179,047
PUBLIC SAFETY	159,520
CORRECTIONS	2,165,033
RESCUE SQUADS	296,361
HAZARDOUS MATERIALS (HAZ MAT)	15,580
LAKE MURRAY PUBLIC SAFETY COMPLEX	11,500
INDIAN CREEK COMPLEX	12,700
RURAL FIRE CONTROL	927,779
AMBULANCE REPAIRS/CAPITAL	159,500
SILVERSTREET EMS	3,000
EMS SERVICE	<u>1,114,582</u>
TOTAL PUBLIC SAFETY	\$ 10,734,118

SOCIAL AND HEALTH

HEALTH DEPARTMENT	\$ 4,550
ANIMAL SERVICES	396,127
DEPARTMENT OF SOCIAL SERVICES	73,090

VETERANS' AFFAIRS	168,032
RECREATION	279,390
MAYBINTON BALLFIELD	3,000
COUNCIL ON AGING	60,000
MENTAL HEALTH	12,750
SISTERCARE	2,295
SEXUAL TRAUMA SERVICES	4,250
NEWBERRY FREE MEDICAL CLINIC	5,000
NEWBERRY COUNY LITERACY	6,000
OUTSIDE AGENCY - TELEPHONE	1,500
CLEMSON EXTENSION SERVICE	28,500
NEWBERRY OPERA HOUSE FOUNDATION	25,000
NEWBERRY MUSEUM	70,000
SOIL AND WATER CONSERVATION	93,552
SMALL BUSINESS DEVELOPMENT CENTER	5,000
MEDICALLY INDIGENT	<u>79,742</u>
TOTAL SOCIAL AND HEALTH	\$ 1,317,778

INTERNAL SERVICES

FACILITIES MANAGEMENT	\$ 1,082,222
COMMUNITY HALL	24,200
VILLAGE CEMETERY	2,000
FAIRGROUNDS	11,200
HELENA COMMUNITY CENTER	8,700
TOTAL INTERNAL SERVICES	\$ 1,128,322
TOTAL GENERAL FUND EXPENDITURES	\$ 25,490,899

GENERAL FUND REVENUE

PROPERTY TAXES

CURRENT REAL ESTATE TAXES	\$ 13,920,590
VEHICLE TAXES	1,909,682
HOMESTEAD EXEMPTION REIMBURSEMENT	1,008,061
MANUFACTURERS' REIMBURSEMENT	135,162
GROWTH FROM REASSESSMENT	320,650
DELINQUENT REAL ESTATE TAXES	525,000
MERCHANTS INVENTORY	86,000
FEE IN LIEU OF TAXES (FILOT)	1,274,810
MID CAROLINA COMMERCE PARK INDEBTEDNESS (FILOT)	430,555
MOTOR CARRIER IN LIEU	<u>179,000</u>
TOTAL REVENUES	\$ 19,789,510

LICENSES AND PERMITS

FRANCHISE FEES	\$ 24,000
BUILDING INSPECTION AND PERMIT FEES	260,000
ZONING PERMITS & FEES	<u>45,000</u>
TOTAL REVENUES	\$ 329,000

INTERGOVERNMENTAL

LOCAL GOVERNMENT FUND	\$	1,548,866
ACCOMMODATIONS TAX		3,200
VETERANS AFFAIRS		5,000
FEDERAL FINANCIAL PARTICIPATION		25,000
SALARY SUPPLEMENT		6,300
NATIONAL FORESTRY FUNDS		140,000
BALANCE BROUGHT FORWARD		995,438
VC SUMMER/SC EMERGENCY MANAGEMENT GRANT		<u>165,000</u>
TOTAL REVENUES	\$	2,888,804

CHARGE FOR SERVICES

CLERK OF COURT – TITLE IV-D	\$	58,016
DELINQUENT TAX COST		147,840
SCHOOL RESOURCE OFFICERS		358,748
SHERIFF – FEES		4,500
PREPAID LEGAL SERVICE		10,000
ANIMAL CONTROL		3,500
ANIMAL CONTROL – ADOPTIONS		13,000
ANIMAL CONTROL – SPAY-NEUTER PROJECT		20,000
SOLID WASTE TIPPING FEES		<u>825,511</u>
TOTAL REVENUES	\$	1,441,115

FINES

CENTRAL COURT FINES & FEES	\$	256,000
PROBATE JUDGE FEES		59,518
CLERK OF COURT CONVEYANCE FEES		130,000
CLERK OF COURT FEES & FINES		<u>130,000</u>
TOTAL REVENUES	\$	575,518

INTEREST

INTEREST	\$	<u>100,000</u>
TOTAL REVENUES	\$	100,000

MISCELLANEOUS

RETURNED CHECK CHARGES	\$	500
WESTVIEW PHONE REIMBURSEMENT		1,500
DHEC – PHONE REIMBURSEMENT		600
SOLICITOR'S BAD CHECK PROGRAM		1,500
DEPT OF JUVENILE JUSTICE PHONE REIMBURSEMENT		600
DELINQUENT TAX SALE PROCEEDS		1,800
OTHER		100,000
TREASURER'S DECAL		10,000
RENT – ONE STOP		10,800
REGISTRATION AND ELECTION		30,000
COUNTY SURPLUS SALE		15,000
RECYCLING REVENUE		35,000
SOLID WASTE – TIRES		20,000
SHERIFF OTHER		4,000
SHERIFF FORESTRY		2,500

LAW ENFORCEMENT SERVICES REIMBURSEMENT	33,500
ASSESSOR COPIES	100
ASSESSOR'S - GIS	2,500
CORONER - OTHER	2,000
MOBILE HOME LICENSES	1,000
CLERK OF COURT COPIES	26,000
PROBATE COPIES	1,500
SPECIAL LICENSE PLATES	15,000
SOIL AND WATER CONSERVATION	46,552
FORFEITED LAND COMMISSION	5,000
TOTAL REVENUES	\$ 366,952
 TOTAL GENERAL FUND REVENUES	 \$ 25,490,899

SECTION III. CAPITAL BUDGETS

There is hereby appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the following sums of money in the amounts and for the purposes set forth as follows:

OLD JOLLY STREET ROAD BRIDGE REPLACEMENT

<u>REVENUES</u>	<u>AMOUNT</u>
FEMA FUNDING	\$ 210,025
STATE FUNDING	70,000
BONDED INDEBTEDNESS	<u>38,077</u>
TOTAL REVENUES	\$ 318,012
 <u>EXPENDITURES</u>	 <u>AMOUNT</u>
CONSTRUCTION	\$ 303,655
CONTINGENCY	<u>14,447</u>
TOTAL EXPENDITURES	\$ 318,102

AIRPORT

<u>REVENUES</u>	<u>AMOUNT</u>
GRANT FAA	\$ 252,000
SOUTH CAROLINA AERONAUTICS COMMISSION	14,000
FUND BALANCE	<u>14,000</u>
TOTAL REVENUES	\$ 280,000

EXPENDITURES**AMOUNT**

SAFETY SURVEY (TREE APPROACH)	\$ 30,000
AIRPORT LAYOUT PLAN	<u>250,000</u>
TOTAL EXPENDITURES	\$ 280,000

AIRPORT TERMINAL**REVENUES****AMOUNT**

GRANT FAA	\$ 10,472
SOUTH CAROLINA AERONAUTICS COMMISSION	25,825
FUND BALANCE	<u>74,847</u>
TOTAL REVENUES	\$ 111,144

EXPENDITURES**AMOUNT**

CONSTRUCTION	<u>\$ 111,144</u>
TOTAL EXPENDITURES	\$ 111,144

MID CAROLINA COMMERCE PARK – SITE DEVELOPMENT**REVENUES****AMOUNT**

BOND FUNDS ON HAND	\$ 300,624
FUND BALANCE	<u>299,376</u>
TOTAL REVENUES	\$ 600,000

EXPENDITURES**AMOUNT**

CONSTRUCTION/SITE DEVELOPMENT	<u>\$ 600,000</u>
TOTAL EXPENDITURES	\$ 600,000

FIREFIGHTER TRAINING GROUNDS**REVENUES****AMOUNT**

BONDED INDEBTEDNESS	<u>\$ 150,000</u>
TOTAL REVENUES	\$ 150,000

EXPENDITURES**AMOUNT**

CONSTRUCTION/DEMOLITION/LAND PREP	\$ 150,000
TOTAL EXPENDITURES	\$ 150,000

FLEET MAINTENANCE BUILDING ADDITION**REVENUES****AMOUNT**

BONDED INDEBTEDNESS	\$ 250,000
TOTAL REVENUES	\$ 250,000

EXPENDITURES**AMOUNT**

CONSTRUCTION	\$ 250,000
TOTAL EXPENDITURES	\$ 250,000

ANIMAL CONTROL IMPROVEMENT**REVENUES****AMOUNT**

BONDED INDEBTEDNESS	\$ 62,500
TOTAL REVENUES	\$ 62,500

EXPENDITURES**AMOUNT**

CONSTRUCTION	\$ 62,500
TOTAL EXPENDITURES	\$ 62,500

MID CAROLINA SPECULATIVE BUILDING/NEWBERRY ELECTRIC CO-OP**REVENUES****AMOUNT**

AT & T TAX CREDIT	\$ 80,000
BONDED INDEBTEDNESS	420,000
TOTAL REVENUES	\$ 500,000

EXPENDITURES**AMOUNT**

CONSTRUCTION	\$ 500,000
TOTAL EXPENDITURES	\$ 500,000

FACILITIES MAINTENANCE BUILDING

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS	\$ 300,000
TOTAL REVENUES	\$ 300,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
LAND/BUILDING PURCHASE	\$ 120,000
CONSTRUCTION/RENOVATIONS	180,000
TOTAL EXPENDITURES	\$ 300,000

CAPITAL PROJECT SALES TAX PROJECTS (2010)

MID CAROLINA COMMERCE PARK

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 2,000,000
TOTAL REVENUES	\$ 2,000,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 2,000,000
TOTAL EXPENDITURES	\$ 2,000,000

CAPITAL PROJECT SALES TAX PROJECTS (2016)

CONSOLIDATED NO 5 – WATER SUPPLY

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 848,070
TOTAL REVENUES	\$ 848,070
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION - WATER TANKS	\$ 818,070
ENGINEERING/DESIGN	4,000
CONTINGENCY	26,000
TOTAL EXPENDITURES	\$ 848,070

TOWN OF SILVERSTREET - DEMOLITION/WALKING TRACK

REVENUES

AMOUNT

CAPITAL PROJECT SALES TAX
TOTAL REVENUES

\$ 53,219
\$ 53,219

EXPENDITURES

AMOUNT

CONTINGENCY
TOTAL EXPENDITURES

\$ 53,219
\$ 53,219

TOWN OF POMARIA

REVENUES

AMOUNT

CAPITAL PROJECT SALES TAX
TOTAL REVENUES

\$ 202,734
\$ 202,734

EXPENDITURES

AMOUNT

ENGINEERING/DESIGN
CONSTRUCTION
CONSTRUCTION MANAGEMENT
CONTINGENCY
TOTAL EXPENDITURES

\$ 9,702
155,301
9,000
\$ 28,731
\$ 202,734

OPERA HOUSE RENOVATIONS

REVENUES

AMOUNT

CAPITAL PROJECT SALES TAX
TOTAL REVENUES

\$ 7,310
\$ 7,310

EXPENDITURES

AMOUNT

CONTINGENCY
TOTAL EXPENDITURES

\$ 7,310
\$ 7,310

TOWN OF WHITMIRE

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	<u>\$ 456,297</u>
TOTAL REVENUES	\$ 456,297
<u>EXPENDITURES</u>	<u>AMOUNT</u>
ENGINEERING/DESIGN	\$ 11,018
CONSTRUCTION	252,968
CONSTRUCTION MANAGEMENT	26,200
CONTINGENCY	<u>\$ 166,111</u>
TOTAL EXPENDITURES	\$ 456,297

DETENTION CENTER – REPAIRS/RENOVATION

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	<u>\$ 68,590</u>
TOTAL REVENUES	\$ 68,590
<u>EXPENDITURES</u>	<u>AMOUNT</u>
ENGINEERING/DESIGN	\$ 22,509
CONSTRUCTION	5,179
CONSTRUCTION MANAGEMENT	3,000
CONTINGENCY	<u>\$ 37,902</u>
TOTAL EXPENDITURES	\$ 68,590

NEWBERRY MUSEUM

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	<u>\$ 228,856</u>
TOTAL REVENUES	\$ 228,856

<u>EXPENDITURES</u>	<u>AMOUNT</u>
ENGINEERING/DESIGN	\$ 1,572
CONSTRUCTION	189,831
CONSTRUCTION MANAGEMENT	5,000
CONTINGENCY	<u>\$ 32,453</u>
TOTAL EXPENDITURES	\$ 228,856

NCW&SA – MID CAROLINA COMMERCE PARK

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	<u>\$ 1,361,375</u>
TOTAL REVENUES	\$ 1,361,375

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	<u>\$ 1,361,375</u>
TOTAL EXPENDITURES	\$ 1,361,375

SECTION IV. NEWBERRY COUNTY AIRPORT ENTERPRISE FUND

There is hereby appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the following sums of money in the amounts and for the purposes set forth as follows:

<u>REVENUES</u>	<u>AMOUNT</u>
HANGAR RENT	\$ 16,900
SALE OF AVIATION FUEL	36,000
FUND BALANCE	<u>102,260</u>
TOTAL REVENUES	\$ 155,160

<u>EXPENDITURES</u>	<u>AMOUNT</u>
OPERATING	\$ <u>155,160</u>
TOTAL EXPENDITURES	\$ 155,160

SECTION V. STATE ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following sums of money in the amounts as may be received by Newberry County and for the purposes set forth as follows. This is a special fund that comes from taxes collected by the State only on hotel rooms, motel rooms and campgrounds lease spaces:

<u>REVENUES</u>		<u>AMOUNT</u>
STATE ACCOMMODATIONS TAX	\$	<u>75,000</u>
TOTAL REVENUES	\$	75,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
EXPENDITURES AS PER BUDGET PROVISOS AND SECTION 6-4-10 OF THE CODE OF LAWS OF SC, AS AMENDED, 1976	\$	<u>75,000</u>
TOTAL EXPENDITURES	\$	75,000

SECTION VI. DEBT SERVICE REVENUE AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the following sums of money for payment on the general obligation bonds and notes of Newberry County. General Obligation Bonds are paid from property taxes.

DEBT SERVICE

<u>REVENUES</u>		<u>AMOUNT</u>
PROPERTY TAXES	\$	<u>1,510,867</u>
TOTAL REVENUES	\$	1,510,867

<u>EXPENDITURES</u>		<u>AMOUNT</u>
2010 B GO BOND		297,076
2018 AB GO BOND		157,696
2018 C GO BOND		92,393
2019 GO BOND		24,121
2019 LEASE PURCHASE		915,781
SANTEE COOPER		<u>23,800</u>
TOTAL EXPENDITURES	\$	1,510,867

SECTION VII. EMERGENCY TELEPHONE SYSTEM

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies on phone bills:

EMERGENCY TELEPHONE SYSTEM

<u>REVENUES</u>		<u>AMOUNT</u>
SERVICE CHARGES ANTICIPATED	\$	<u>285,000</u>
TOTAL REVENUES	\$	285,000

EXPENDITURES**AMOUNT**

PERSONNEL	\$ 108,769
OTHER OPERATING	<u>176,231</u>
TOTAL EXPENDITURES	\$ 285,000

SECTION VIII. GRANTS AND SPECIAL SOURCE REVENUES

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following sums of money, derived from grants and special source revenues, in the amounts and for the purposes set forth as follows:

GRANTS AND SPECIAL SOURCE REVENUES**REVENUE****AMOUNT**

VICTIMS ADVOCATE	71,698
EMS GRANT	24,000
CTC – NEWBERRY TRANSPORTATION COMMITTEE	626,000
RECYCLING	45,000
VC EMERGENCY PREPAREDNESS	31,500
LEMPG	35,000
SEX OFFENDERS REGISTRY PROGRAM	<u>2,400</u>
TOTAL GRANTS ALL SOURCES	\$ 835,598

SECTION IX. JAIL USER FEE FUND

Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees for Persons Detained at The Newberry County Jail, there is hereby appropriated for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail:

JAIL USER FEE FUND REVENUE**REVENUES****AMOUNT**

USER FEES COLLECTED	\$ <u>60,000</u>
TOTAL JAIL USER FEE FUND	\$ 60,000

EXPENDITURES**AMOUNT**

EXPENSES	\$ 60,000
SUMMARY OF JAIL USER FEE REVENUE	<u>\$ 60,000</u>
SUMMARY OF JAIL USER FEE EXPENDITURES	\$ 60,000
BALANCE	\$ -0-

SECTION X. RENTAL FACILITIES/SPECIAL REVENUE FUND

An Ordinance establishing rental fees for those persons/organizations renting County facilities, there is hereby appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. The following property will be treated as special revenue funds that come from the following sources:

HELENA COMMUNITY CENTER

<u>REVENUES</u>		<u>AMOUNT</u>
USER FEES	\$	8,700
FUND BALANCE		<u>4,500</u>
TOTAL REVENUES	\$	13,200
<u>EXPENDITURES</u>		<u>AMOUNT</u>
UTILITIES	\$	6,000
CONTRACTED MAINTENANCE		1,200
REPAIRS		<u>6,000</u>
TOTAL EXPENDITURES	\$	13,200

COMMUNITY HALL

<u>REVENUES</u>		<u>AMOUNT</u>
USER FEES	\$	11,500
RESERVE/CONTINGENCY		<u>16,700</u>
TOTAL REVENUES	\$	28,200
<u>EXPENDITURES</u>		<u>AMOUNT</u>
UTILITIES	\$	15,000
CONTRACTED MAINTENANCE ELEVATOR		5,200
REPAIRS		<u>8,000</u>
TOTAL EXPENDITURES	\$	28,200

NEWBERRY COUNTY FAIRGROUNDS

<u>REVENUES</u>		<u>AMOUNT</u>
RESERVE/CONTINGENCY	\$	<u>21,200</u>
TOTAL REVENUES	\$	21,200

EXPENDITURES**AMOUNT**

UTILITIES	\$	10,000
REPAIRS		10,000
CONTRACTED MAINTENANCE		<u>1,200</u>
TOTAL EXPENDITURES	\$	21,200

SECTION XI. SETTING OF A MILLAGE RATE

The Newberry County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as advised by the County Council, and the Auditor, pursuant to Section 4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness. To the extent required by Section 6-1-320 of the S.C. Code of Laws, 1976, as amended, any millage rate set above that for the previous fiscal year, which shall be in excess of the increase of average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January through December of the preceding calendar year plus the percentage increase in the previous year in the population of the County as determined by the Office of Research and Statistics of the State Budget and Control Board, shall only be imposed by a two thirds vote of the membership of Newberry County Council and only for one or more of those five purposes specified in Section 6-1-320 (B) of the S.C. Code of Laws, 1976, as amended, to wit: (1) the deficiency of the preceding year; (2) any catastrophic event outside the control of the governing body such as a natural disaster, severe weather event, act of God, or act of terrorism, fire, war, or riot; (3) compliance with a court order or decree; (4) taxpayer closure due to circumstances outside the control of the governing body that decreases by ten percent or more the amount of revenue payable to the taxing jurisdiction in the preceding year; or (5) compliance with a regulation promulgated or statute enacted by the federal or state government after the ratification date of the amendments to Section 6-1-320 set forth in 2006 Act No. 388, Pt II, § 2.A., for which an appropriation or a method for obtaining an appropriation is not provided by the federal or state government. Any such tax imposed for such purpose must be listed on the tax statement as a separate surcharge, with an explanation of the reason for each separate surcharge.

Reserve Fund Maintenance and Reserve Fund Levels

In accordance with Code Section 6-1-320 (D) of the South Carolina Code of Laws 1976, as amended, Newberry County Council directs the County Auditor to levy a separate Reserve Fund Maintenance Millage for purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the timely expenditure of budgeted appropriations. Such millage shall be levied subsequent to the adoption of this and all future annual operating budgets, together with any amendments thereto, with such levy producing the funding necessary, as specifically budgeted, to maintain the Reserve Fund. For any year(s) in which County Council does not specifically budget revenue needs for this purpose, the millage levy shall nonetheless be nominally printed on the tax bills as a "Reserve Fund" levy, expressing the need for no ad valorem taxation (0.00 mills) for this purpose. It is the policy of Newberry County that the unrestricted, undesignated fund balance shall not be less than four (4) month's operating cost, as calculated using the current year general operating budget.

SECTION XII. TRANSFERRING OF FUNDS

The County Administrator may, if he deems it in the best interest of the County, and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Amounts over \$5,000 from the Contingency Fund shall be transferred by the County Council. Neither the Administrator, nor any Department Head, may establish or fund any additional position (s) without the knowledge and consent of the County Council.

SECTION XIII. BUDGET PROVISOS

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the County Operating and Capital Budgets for the Fiscal Year 2019-2020. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

SECTION XIV. TAX ANTICIPATION BORROWING

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) Dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2019-2020, with all amounts borrowed to be repaid prior to the end of such fiscal year.

SECTION XV. SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION XVI. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2019-2020, which commences on July 1, 2019, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this day June of 2019, in meeting duly assembled at Newberry, South Carolina.

(SEAL)

Attest:

Susan C. Fellers
Susan C. Fellers, Clerk to Council

**FIRST READING: April 3, 2019
SECOND READING: May 1, 2019
PUBLIC HEARING: May 15, 2019
THIRD READING: June 19, 2019**

NEWBERRY COUNTY COUNCIL

By: Henry H. Livingston III
Henry H. Livingston, III Chairman

Reviewed and approved as to form:

A. J. Tothacer, Jr.
A. J. Tothacer, Jr. County Attorney

Wayne Adams
Wayne Adams, County Administrator

BUDGET ORDINANCE PROVISOS

FOR FISCAL YEAR 2019-2020

RESCUE SERVICES

PROVIDED that seven (7) rescue squads shall be operated throughout the County and shall provide rescue services to all citizens in the County, under the supervision of the Board of Rescue Squads. These rescue squads may operate ambulances.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

PROVIDED FURTHER that each rescue squad shall report to the Emergency Services Coordinator call data, as to their numbers of call responses, response times, transports made, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the provision of rescue services.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes or updates throughout the year shall be reported in a timely manner.

PROVIDED FURTHER that the Emergency Services Coordinator shall submit annually to the County Administrator a budget request containing proposed rescue squad-related needs for vehicles, equipment, supplies, grant match funding, and construction.

PROVIDED FURTHER that the division of current-year appropriations for capital purchases among rescue squads will be recommended to County Council by the Board of Rescue Squads; Council will consider the Board's recommendations in making the final determination.

FIRE PROTECTION SERVICES

PROVIDED that eleven (11) rural fire departments shall be operated throughout the County under the supervision of the Board of Rural Fire Control, and shall provide fire protection services to all citizens of Newberry County utilizing eleven (11) primary locations and any respective sub-stations that may have been established.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing

and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is received.

PROVIDED FURTHER that the County of Newberry will share tax funds collected on a countywide basis with municipal fire departments, pursuant to Section 4-9-30 (5), SC Code of Laws 1976, as amended. The amounts distributed to the municipalities are based on the percentage of taxable basis in the County for the most current tax year, with appropriated proportions and amounts being calculated as follows for (FY18-19) City of Newberry, 19.12% (\$76,104.27); Town of Prosperity, 2.16% (\$8,758.90); Town of Whitmire, 1.42% (\$6,214.82). This funding will be allocated to the municipalities quarterly, based upon the receipt of tax revenues.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

PROVIDED FURTHER, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to their numbers of call responses, response times, dates and times of each service provided, and any other criteria

necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

EMERGENCY SERVICES – GENERAL

PROVIDED that the Emergency Services Coordinator shall be responsible for coordinating purchases of rescue squad and fire department related vehicles and equipment through the County's central purchasing system, whenever such purchases involve the use of County funding. By a recorded vote, duly assembled, County Council may waive this requirement.

PROVIDED FURTHER that all fire and rescue departments must provide the Newberry County Finance Director with required financial reporting information by January 15 and July 15 of each year. Such information will include statements for all bank and other financial accounts, including those for checking, savings, cash, investment, and certificates of deposit. Each department must also provide reports detailing cash and checks on hand, expenditure receipts, deposit receipts, receipts issued for donations, and all records related to the receipt and expenditure of grant funding/governmental appropriations.

PROVIDED FURTHER that the Emergency Services Coordinator will coordinate maintenance for all fire and rescue equipment and help verify that all vehicles have proper insurance.

PROVIDED FURTHER that when a new fire, rescue or EMS vehicle is purchased, the squad or department receiving the new vehicle must remove from service a vehicle of similar kind, unless otherwise authorized by the County Administrator, upon recommendation by Council's Public Safety and Courts Committee.

PROVIDED FURTHER that the Emergency Services Coordinator will ensure adherence by all fire and rescue departments to training requirements, as well as those requirements pertaining to occupational health and safety.

APPROPRIATIONS TO COUNTY AND NON-COUNTY COMMISSIONS, BOARDS AND AGENCIES

PROVIDED that all agencies, commissions and boards, whether directly appointed by County Council or not, which receive funds from Newberry County and/or in-kind benefit from the use/operation of County-owned property, shall submit a brief quarterly report demonstrating the entity's benefit to Newberry County. The County may require the use of designated forms for these reports, and for agency funding requests. Such entities must submit an audit report or certified financial statement to the County Administrator's office within six months following the end of the fiscal year. Where entities cannot provide an audit report or certified financial statement, their appropriations may be withheld, or paid directly to vendors selected through the County's central purchasing system.

ACCOMMODATIONS TAX

PROVIDED that accommodations tax revenue shall be allocated as follows: the first \$25,000 shall be deposited into the General Fund and appropriated to the Newberry Opera House Foundation; five (5) percent of the balance shall also be deposited into the General Fund; thirty (30) percent of the remaining balance shall be allocated for Tourism Promotion; sixty-five (65) percent of the remaining balance shall be allocated for Tourism Related expenditures.

PROVIDED FURTHER that the County shall contract with the Chamber of Commerce for Newberry County or another lead agency selected by County Council for Tourism Promotion, which agency shall provide for the revenues and expenditures of that funding, and which shall otherwise report to Council upon Council's request.

PROVIDED FURTHER that all of these funds shall be kept in a separate fund account.

E911

PROVIDED that funds in this account shall be accounted for separately from any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

DEBT SERVICE

PROVIDED that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

JAIL USER FEE

PROVIDED that this fee is generated from use of the inmate commissary and from a fee assessed to any person being booked into the Newberry County Detention Center.

PROVIDED FURTHER that these funds may be disbursed for special inmate needs, pursuant to state law and the County Ordinance imposing the Detention Center user Jail User Fee.

NON-DEPARTMENTAL

PROVIDED that the County Administrator may approve the use of funding appropriated for non-departmental purposes to meet capital, maintenance or personnel needs.

DEPARTMENT OF SOCIAL SERVICES

PROVIDED that the County may reduce funding appropriated in support of any state mandated program or requirement, up to a percentage equal to the percentage by which the state legislature reduces its appropriation for the Local Government Fund as compared to statutory formula – 34.7% for FY 18-19.

GENERAL

PROVIDED that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

PROVIDED FURTHER that monies are appropriated to departments by codes. A department head is hereby authorized to request a transfer of funds between objects of expenditures within his or her department, on a per occurrence basis.

PROVIDED FURTHER that transfers pertaining to specific wages and salaries are permitted in accordance with the County's Classification and Compensation Plan.

PROVIDED FURTHER that incentive pay for performance/merit and/or job descriptions amended to include additional duties and responsibilities will be distributed as directed by County Council and within the guidelines of the County's Classification and Compensation Plan.

PROVIDED FURTHER that all line item transfers within the FY 19-20 Operating and other budgets must be approved by the County Administrator or his designee.

PROVIDED FURTHER that, as information for Council's second monthly meeting each month, the Finance Director will provide a complete listing of all line-item transfers that have occurred in the preceding thirty (30) days.

PROVIDED FURTHER that, with regard to travel to a destination more than 500 miles from the City of Newberry, the employee or official making such trip shall only be reimbursed for the lesser of the actual cost of an economy class airline ticket purchased 21 days before travel, or for mileage by automobile at the prevailing rate.

PROVIDED FURTHER that actual miles traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees. If a County vehicle is offered and available and the employee refuses, the employee shall not be reimbursed for miles traveled.

PROVIDED FURTHER that, Unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the rate of \$50.00 per day (includes tips); per diem for individual meals may be allocated as follows: breakfast \$10.00, lunch \$15.00, dinner, \$25.00. Personnel staying for a period of 24 hours or more shall be paid on the per diem

rate less any meals that may be provided as a part of the conference/meeting. Agenda must be attached to reimbursement request. Receipts for meals must be provided upon request by County Administrator. Reference Newberry County Employee Handbook, "Travel and Subsistence Allowance."

PROVIDED FURTHER that allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time.

PROVIDED FURTHER that without the approval of the Administrator, no employee may draw advanced funds before travel, and any funds advanced must be strictly accounted for at the conclusion of the trip.

PROVIDED FURTHER that Council must approve in advance any travel-related expenditures or obligations beyond budgeted amounts.

PROVIDED FURTHER that employees assigned cell phones and/or smart phones by Newberry County must reimburse the County for any charges above those included in monthly voice and data plans.

PROVIDED FURTHER that all service charges, fees, fines and other monies received by the County departments shall be deposited with the County Treasurer's Office on a daily basis.

PROVIDED FURTHER that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act.

PROVIDED FURTHER that if the County is a partner in any contract requiring copies to be made for the completion of the contract there shall be no charge(s) levied from the department or elected official's office (in which the copies are made).

PROVIDED FURTHER that all boards and commissions shall submit to the County Administrator's Office annually reports indicating attendance by their respective memberships.

PROVIDED FURTHER that any agency funded in whole or in part by the County must submit a copy of that agency's annual audit to the Finance Director. All agencies funded by the County in amounts over \$10,000 must provide the County with an audit report performed by an independent external auditor. In the event that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in the relationship to the amount of County funds received.

PROVIDED FURTHER that Funds appropriated in any fiscal year but not requested or encumbered prior to the end of that fiscal year shall become part of the County's fund balances. Revenues received but not appropriated and expended will likewise become part of the County's fund balances.

PROVIDED FURTHER any unexpended special source revenue funds which are required by state or federal statute to be carried forward from fiscal year to fiscal year shall be considered as being carried forward, and the Finance Director and the County Treasurer are directed to make the necessary budget adjustments to reflect these matters.

**NEWBERRY COUNTY FY 19-20
Schedule A**

Fees Charged by County Departments

ANIMAL CONTROL

Adoptions – Cats & Kittens	\$65.00
Dogs & Puppies	\$85.00
Redemptions	\$10.00 for first day, \$5.00 each Additional day per animal \$15.00 Microchip Fee
DHEC Quarantine Fee	\$75.00 for 10 days
Low Cost Pet Sterilization	\$30.00

BUILDING DEPARTMENT

**Building permit fees are based on the total valuation of the project as follows:
Set By Ordinance**

\$1,000 or less	\$25.00
\$1,001 to \$5,000	\$25.00 for the first \$1,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$5,001 to \$50,000	\$45.00 for the first \$5,000 plus \$5.00 for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$270.00 for the first \$50,000 plus \$4.00 for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000	\$470.00 for the first \$100,000 plus \$3.00 for each additional \$1,000 or fraction thereof

\$500,001 and up	\$1,670 for the first \$500,000 plus \$2.00 or each additional \$1,000 or fraction thereof
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Other fees:

Re-inspection Fee	\$25.00 for first re-inspection; doubles each inspection thereafter
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Plan Review Fee	½ the cost of the permit fee.
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MANUFACTURED HOME FEES

Moving Permit	\$ 50.00
Moving Permit Renewal	\$ 25.00
Manufactured Home Inspection Fee	\$ 50.00
Manufactured Home Decal	\$ 5.00

FLOOD MANAGEMENT

Flood Permit Fee	\$ 30.00
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PLANNING AND ZONING

Sign Permit Fee	\$ 50.00
Tower Permit Fee	\$200.00
Zoning Permit Fee	\$ 20.00
Re-inspection Fee	\$ 10.00 for first re-inspection; doubles each inspection thereafter
Zoning Map Amendment/ Rezoning Request	\$ 50.00 per acre 1st acre and 2nd acre \$ 10.00 per acre thereafter
Manufactured Home Park Rezoning Request	\$ 20.00 – each lot up to 10 lots \$ 10.00 – each lot thereafter
Variance Request	\$100.00
Notice of Appeal	\$100.00
Special Exception Request	\$100.00

LAND DEVELOPMENT (Subdivision) Fees New

Traditional Subdivision \$5.00 per lot above 4 lots

Residential Group Developments:

1-25 dwelling units	\$ 25.00 per unit
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Above 25 dwelling units \$625.00 plus \$10.00 per unit above 25

Commercial or Industrial Group Developments:

1-5 buildings \$ 25.00 per building
Above 5 buildings \$125.00 plus \$10 per building above 5

Special Developments Fee determined at concept approval

(Fees set by ordinances. Subject to change with amendments to ordinances)

STORMWATER MANAGEMENT

Level I Permit \$120.00 per acre of disturbed land
Level II Permit \$150.00 per acre of disturbed land
Level III Permit \$200.00 per acre of disturbed land
Plan Review Fee half cost of Level 1-III permit
Concentrated Animal Feeding \$200.00 per acre of disturbed land to
Operation (CAFO) Permit Fee maximum of \$3,000.00 per permit

CLERK OF COURT

Circuit Court filing fees are set by statute.
Family Court filing fees are set by statute.
Real Estate document filing fees are set by statute.
Circuit and Family Court fines imposed by Judges.
Family Court cost for child support are set by statute.
Copies .30 per page *

DELINQUENT TAX COLLECTOR

Fees set by statute

DETENTION CENTER

Booking fee by Ordinance at Jail \$ 25.00

Medical Co-Pay for inmates, except \$ 5.00
for indigents

SHERIFF

Incident Report \$ 5.00
Except for victims, who are entitled to a free report

Sex Offender Registration \$150.00

Criminal Record Check	\$ 5.00
Fingerprints (except for arrestees and teachers, who are free)	\$ 5.00
Service of Summons and Complaints	\$ 15.00
Service of Subpoenas	\$ 10.00
Service of Judgment	\$ 25.00
Service of Executions	\$ 25.00

Copies \$.30 per page *

Driveways **Newberry County will install one driveway per lot on County**

Maintained roads free of charge with the following limitations:

20 foot width

Apron installed to match roadway (crusher run or asphalt),

only **to limit of the Right of Way.**

will **Any Additional width of driveway or any additional driveways**

be billed to the land owner at a rate of \$75.00 per 4 foot

section of pipe.

Yard Debris **No charge for residential dumping of the individual's personal yard debris at the Transfer Station**

**\$25 per ton for commercial dumping of
yard debris**

TAX ASSESSOR

Copies B/W	\$.30
B/W 8 1/2 X 11 Property Cards	\$.30
Color Property cards/Information sheet 8 1/2 X 11	\$ 1.00
Color Maps 8 1/2 X 11	\$ 2.00
Tax Map Index Maps 24X24 Color	\$ 8.00
Tax Map without Aerial 24X34 Color	\$ 10.00
Tax Map with Aerial 24X34 Color	\$ 20.00
Custom Maps	\$ 40.00

Digital Data

Digital Orthos whole county	\$1,500.00
Digital Layers parcel w #s only	\$ 500.00
Digital parcel layer w owner attributes	\$ 750.00
Zoning	\$ 200.00
Digital other layers each	\$ 110.00
Tiles sold at various prices each	\$25.00-110.00
Tapes/disc must be supplied by customer	

***Basic cost for copies Countywide is \$.30 per page, except that departments may charge actual costs for the employee searching the records and/or making the copies, in accordance with the state Freedom of Information Act.**

However, the cost of copying medical records is set by statute.

TREASURER

Fees set by statute

CORONER

Cremation Permits	\$25.00
Reports – Insurance Companies	\$30.00

BUDGET ORDINANCE NO: 04-05-19

Pursuant to Sections 4-9-140 and 4-9-39 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:

A tax of sufficient mills to pay the appropriations for Newberry County Library, Piedmont Technical College and the Newberry Agency for Disabilities and Special Needs in the County Budget, is hereby levied on the taxable property in Newberry County to pay these entities for the public and educational purposes as hereinafter set out and made for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

There is hereby appropriated, with provisos, if any, as attached to and incorporated into this Ordinance, and also stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following sums of money in the amounts and for the purposes set forth as follows:

<u>REVENUE</u>	<u>AMOUNT</u>
PROPERTY TAXES	\$ 975,478
TOTAL COMMUNITY SERVICES REVENUE	\$ 975,478
 <u>EXPENDITURES</u>	 <u>AMOUNT</u>
PIEDMONT TECHNICAL COLLEGE	\$ 451,197
NEWBERRY COUNTY LIBRARY	488,013
NEWBERRY COUNTY DISABILITIES AND SPECIAL NEEDS	<u>36,268</u>
TOTAL COMMUNITY SERVICES EXPENDITURES	\$ 975,478

SECTION III. SEVERABILITY

If any phrase, clause, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of any of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION IV. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2019-2020, which commences on July 1, 2019, including the disposition of funds carried forward from the prior Fiscal Year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this 19th day June of 2019 in meeting duly assembled at Newberry, South Carolina.

(SEAL)

Attest:

Susan C. Fellers

Susan C. Fellers, Clerk to Council

FIRST READING: April 3, 2019

SECOND READING: May 1, 2019

PUBLIC HEARING: May 15, 2019

THIRD READING: June 19, 2019

NEWBERRY COUNTY COUNCIL

By: Henry H. Livingston, III

Henry H. Livingston, III Chairman

Reviewed and approved as to form:

A. J. Tothacer, Jr.
A. J. Tothacer, Jr., County Attorney

Wayne Adams
Wayne Adams, County Administrator

**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND		
005	EXPENSES		
01100	COUNTY COUNCIL		
010-005-01100-01010	PERSONNEL	\$	117,701.00
010-005-01100-01110	SOCIAL SECURITY		9,004.00
010-005-01100-01120	RETIREMENT		18,716.00
010-005-01100-01130	INSURANCE		76,019.00
010-005-01100-01200	WORKERS COMPENSATION		3,236.00
010-005-01100-02000	ADVERTISING		2,000.00
010-005-01100-02011	CONTINGENCY		1,500.00
010-005-01100-02010	AUDIT		30,000.00
010-005-01100-02040	BOOKBINDING		500.00
010-005-01100-02050	CONTRACTED MAINTENANCE		1,000.00
010-005-01100-02250	OFFICE EXPENSE		1,500.00
010-005-01100-02260	POSTAGE		200.00
010-005-01100-02360	TELEPHONE		7,600.00
010-005-01100-02381	TRAVEL - REEDER		2,975.00
010-005-01100-02382	TRAVEL - STOCKMAN		2,975.00
010-005-01100-02383	TRAVEL - LIVINGSTON		5,950.00
010-005-01100-02384	TRAVEL - CAIN		2,975.00
010-005-01100-02385	TRAVEL - KOON		2,975.00
010-005-01100-02386	TRAVEL - SCURRY		2,975.00
010-005-01100-02387	TRAVEL - RUCKER		2,975.00
010-005-01100-02388	TRAVEL - CLERK TO COUNCIL		3,000.00
010-005-01100-02390	SUBSISTENCE		520.00
	TOTAL COUNTY COUNCIL	\$	296,296.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
01200 LEGALS**

010-005-01200-01010	PERSONNEL	\$	120,612.00
010-005-01200-01110	SOCIAL SECURITY		9,227.00
010-005-01200-01120	RETIREMENT		18,767.00
010-005-01200-01130	INSURANCE		12,571.00
010-005-01200-01200	WORKERS COMPENSATION		3,212.00
010-005-01200-02090	NON SALARY LEGALS		35,000.00
010-005-01200-02250	OFFICE EXPENSE		500.00
010-005-01200-02260	POSTAGE		100.00
010-005-01200-02350	SUBSCRIPTIONS & BOOKS		3,000.00
010-005-01200-02360	TELEPHONE		500.00
010-005-01200-02370	TRAINING		1,200.00
010-005-01200-02380	TRAVEL		4,000.00
	TOTAL LEGALS	\$	208,689.00

**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND		
005	EXPENSES		
02100	COUNTY ADMINISTRATOR		
010-005-02100-01010	PERSONNEL	\$	512,147.00
010-005-02100-01110	SOCIAL SECURITY		39,179.00
010-005-02100-01120	RETIREMENT		79,690.00
010-005-02100-01130	INSURANCE		60,773.00
010-005-02100-01200	WORKERS COMPENSATION		11,957.00
010-005-02100-02000	ADVERTISING		1,500.00
010-005-02100-02050	CONTRACTED MAINTENANCE		8,500.00
010-005-02100-02080	COPIER MACHINE		750.00
010-005-02100-02240	MEMBERSHIPS & DUES		1,000.00
010-005-02100-02250	OFFICE EXPENSE		4,175.00
010-005-02100-02260	POSTAGE		4,000.00
010-005-02100-02270	PRINTING		3,000.00
010-005-02100-02360	TELEPHONE		5,500.00
010-005-02100-02370	TRAINING		4,000.00
010-005-02100-02380	TRAVEL		5,000.00
010-005-02100-02390	SUBSISTENCE		6,000.00
	TOTAL COUNTY ADMINISTRATOR	\$	747,171.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
02200 NON DEPARTMENTAL**

010-005-02200-01000	SALARY ADJUSTMENT	\$	112,050.00
010-005-02200-01030	PAYROLL SERVICES		45,000.00
010-005-02200-02050	CONTRACTED MAINTENANCE		18,000.00
010-005-02200-02130	INSURANCE		98,208.00
010-005-02200-02131	TORT INSURANCE		153,500.00
010-005-02200-02140	UNEMPLOYMENT INSURANCE		2,500.00
010-005-02200-02210	INSURANCE COUNTY BUILDINGS		151,792.00
010-005-02200-02390	SUBSISTENCE		20,000.00
010-005-02200-02400	EMPLOYEE SERVICE RECOGNITION		3,000.00
010-005-02200-03140	MEDICAL		2,500.00
	TOTAL NON DEPARTMENTAL	\$	606,550.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
02300 INFORMATION TECHNOLOGY**

010-005-02300-02060	PROFESSIONAL SERVICES	\$	166,029.00
010-005-02300-02250	OFFICE EXPENSE		2,000.00
010-005-02300-02252	SOFTWARE AND LICENSING		28,752.00
010-005-02300-02362	INTERNET - METRO E LINES		41,776.00
010-005-02300-04072	CAPITAL REPLACEMENT		16,500.00
	TOTAL INFORMATION TECHNOLOGY	\$	255,057.00

**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND		
005	EXPENSES		
03100	TREASURER		
010-005-03100-01010	PERSONNEL	\$	204,292.00
010-005-03100-01020	OVERTIME		3,200.00
010-005-03100-01110	SOCIAL SECURITY		15,873.00
010-005-03100-01120	RETIREMENT		30,275.00
010-005-03100-01130	INSURANCE		38,554.00
010-005-03100-01200	WORKERS COMPENSATION		3,420.00
010-005-03100-02000	ADVERTISING		200.00
010-005-03100-02050	CONTRACTED MAINTENANCE		23,700.00
010-005-03100-02060	PROFESSIONAL SERVICES		57,969.00
010-005-03100-02240	MEMBERSHIPS & DUES		200.00
010-005-03100-02250	OFFICE EXPENSE		5,000.00
010-005-03100-02260	POSTAGE		46,000.00
010-005-03100-02270	PRINTING		10,000.00
010-005-03100-02360	TELEPHONE		2,000.00
010-005-03100-02370	TRAINING		1,455.00
010-005-03100-02380	TRAVEL		2,700.00
010-005-03100-02390	SUBSISTENCE		2,770.00
	TOTAL TREASURER	\$	447,608.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
03200 AUDITOR**

010-005-03200-01010	PERSONNEL	\$	222,021.00
010-005-03200-01110	SOCIAL SECURITY		16,985.00
010-005-03200-01120	RETIREMENT		34,546.00
010-005-03200-01130	INSURANCE		32,329.00
010-005-03200-01200	WORKERS COMPENSATION		3,403.00
010-005-03200-02000	ADVERTISING		250.00
010-005-03200-02050	CONTRACTED MAINTENANCE		23,000.00
010-005-03200-02060	PROFESSIONAL SERVICES		57,970.00
010-005-03200-02240	MEMBERSHIPS & DUES		200.00
010-005-03200-02250	OFFICE EXPENSE		3,000.00
010-005-03200-02260	POSTAGE		1,400.00
010-005-03200-02270	PRINTING		7,000.00
010-005-03200-02350	SUBSCRIPTIONS & BOOKS		600.00
010-005-03200-02360	TELEPHONE		2,050.00
010-005-03200-02370	TRAINING		1,495.00
010-005-03200-02380	TRAVEL		2,730.00
010-005-03200-02390	SUBSISTENCE		3,070.00
TOTAL AUDITOR		\$	412,049.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
03300 ASSESSOR**

010-005-03300-01010	PERSONNEL	\$ 388,189.00
010-005-03300-01020	OVERTIME	5,000.00
010-005-03300-01110	SOCIAL SECURITY	30,079.00
010-005-03300-01120	RETIREMENT	61,180.00
010-005-03300-01130	INSURANCE	76,093.00
010-005-03300-01200	WORKERS COMPENSATION	8,380.00
010-005-03300-02000	ADVERTISING	500.00
010-005-03300-02050	CONTRACTED MAINTENANCE	73,194.00
010-005-03300-02170	VEHICLES INSURANCE	3,578.00
010-005-03300-02240	MEMBERSHIPS & DUES	2,500.00
010-005-03300-02250	OFFICE EXPENSE	7,500.00
010-005-03300-02260	POSTAGE	1,500.00
010-005-03300-02270	PRINTING	750.00
010-005-03300-02350	SUBSCRIPTIONS & BOOKS	1,650.00
010-005-03300-02360	TELEPHONE	1,500.00
010-005-03300-02370	TRAINING	3,590.00
010-005-03300-02380	TRAVEL	1,471.00
010-005-03300-02390	SUBSISTENCE	1,745.00
010-005-03300-03130	FUEL	4,000.00
010-005-03300-03280	UNIFORMS	750.00
TOTAL ASSESSOR		\$ 673,149.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
03310 TAX REVIEW & APPEALS**

010-005-03310-01010 PERSONNEL	\$	4,200.00
 TOTAL TAX REVIEW & APPEALS	\$	4,200.00

**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND		
005	EXPENSES		
03400	DELINQUENT TAX COLLECTOR		
010-005-03400-01010	PERSONNEL	\$	47,228.00
010-005-03400-01020	OVERTIME		2,000.00
010-005-03400-01110	SOCIAL SECURITY		3,766.00
010-005-03400-01120	RETIREMENT		7,660.00
010-005-03400-01130	INSURANCE		6,245.00
010-005-03400-01200	WORKERS COMPENSATION		1,354.00
010-005-03400-02000	ADVERTISING		15,000.00
010-005-03400-02050	CONTRACTED MAINTENANCE		5,700.00
010-005-03400-02060	PROFESSIONAL SERVICES		4,000.00
010-005-03400-02070	CONSULTING & TECH FEES		15,000.00
010-005-03400-02240	MEMBERSHIPS & DUES		125.00
010-005-03400-02250	OFFICE EXPENSE		1,200.00
010-005-03400-02260	POSTAGE		30,000.00
010-005-03400-02270	PRINTING		800.00
010-005-03400-02310	SUPPLIES		800.00
010-005-03400-02350	SUBSCRIPTIONS & BOOKS		150.00
010-005-03400-02360	TELEPHONE		700.00
010-005-03400-02370	TRAINING		900.00
010-005-03400-02380	TRAVEL		1,000.00
010-005-03400-02390	SUBSISTENCE		500.00
	TOTAL DELINQUENT TAX COLLECTOR	\$	144,128.00

**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND		
005	EXPENSES		
03500	ZONING DEPARTMENT		
010-005-03500-01010	PERSONNEL	\$	117,124.00
010-005-03500-01110	SOCIAL SECURITY		8,960.00
010-005-03500-01120	RETIREMENT		18,224.00
010-005-03500-01130	INSURANCE		30,798.00
010-005-03500-01200	WORKERS COMPENSATION		2,533.00
010-005-03500-02000	ADVERTISING		1,260.00
010-005-03500-02050	CONTRACTED MAINTENANCE		4,000.00
010-005-03500-02070	CONSULTING & TECH FEES		33,600.00
010-005-03500-02170	VEHICLES INSURANCE		1,450.00
010-005-03500-02240	MEMBERSHIPS & DUES		2,980.00
010-005-03500-02250	OFFICE EXPENSE		4,500.00
010-005-03500-02260	POSTAGE		1,500.00
010-005-03500-02270	PRINTING		500.00
010-005-03500-02300	REPAIRS TO VEHICLES		1,500.00
010-005-03500-02350	SUBSCRIPTIONS & BOOKS		1,377.00
010-005-03500-02360	TELEPHONE		1,800.00
010-005-03500-02370	TRAINING		3,000.00
010-005-03500-02380	TRAVEL		500.00
010-005-03500-02390	SUBSISTENCE		2,000.00
010-005-03500-03130	FUEL		1,450.00
010-005-03500-03280	UNIFORMS		470.00
	TOTAL ZONING	\$	239,526.00

**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND		
005	EXPENSES		
03600	BUILDING		
010-005-03600-01010	PERSONNEL	\$	111,930.00
010-005-03600-01023	CONTRACTED INSPECTION SERV		13,500.00
010-005-03600-01110	SOCIAL SECURITY		8,563.00
010-005-03600-01120	RETIREMENT		17,416.00
010-005-03600-01130	INSURANCE		17,229.00
010-005-03600-01200	WORKERS COMPENSATION		2,110.00
010-005-03600-02050	CONTRACTED MAINTENANCE		4,000.00
010-005-03600-02170	VEHICLE INSURANCE		821.00
010-005-03600-02240	MEMBERSHIPS & DUES		300.00
010-005-03600-02250	OFFICE EXPENSE		4,000.00
010-005-03600-02260	POSTAGE		500.00
010-005-03600-02270	PRINTING		1,000.00
010-005-03600-02350	SUBSCRIPTIONS & BOOKS		1,500.00
010-005-03600-02300	REPAIRS TO VEHICLES		1,000.00
010-005-03600-02360	TELEPHONE		2,200.00
010-005-03600-02370	TRAINING		2,000.00
010-005-03600-02380	TRAVEL		250.00
010-005-03600-02390	SUBSISTENCE		1,000.00
010-005-03600-03130	FUEL		2,500.00
010-005-03600-03280	UNIFORMS		200.00
TOTAL BUILDING DEPARTMENT		\$	192,019.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
03700 GIS**

010-005-03700-01010	PERSONNEL	\$	45,639.00
010-005-03700-01020	OVERTIME		1,000.00
010-005-03700-01110	SOCIAL SECURITY		3,568.00
010-005-03700-01120	RETIREMENT		7,275.00
010-005-03700-01130	INSURANCE		6,245.00
010-005-03700-01200	WORKERS COMPENSATION		144.00
010-005-03700-02050	CONTRACTED MAINTENANCE		51,604.00
010-005-03700-02240	MEMBERSHIPS & DUES		175.00
010-005-03700-02250	OFFICE EXPENSE		1,500.00
010-005-03700-0236	TELEPHONE		50.00
010-005-03700-02370	TRAINING		1,550.00
010-005-03700-02380	TRAVEL		950.00
010-005-03700-02390	SUBSISTENCE		1,330.00
	TOTAL GIS	\$	121,030.00

**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND		
005	EXPENSES		
04200	REGISTRATION & ELECTION		
010-005-04200-01010	PERSONNEL	\$	83,713.00
010-005-04200-01011	PRECINCT PERSONNEL		19,400.00
010-005-04200-01012	BOARD MEMBERS		12,890.00
010-005-04200-01110	SOCIAL SECURITY		6,404.00
010-005-04200-01120	RETIREMENT		13,025.00
010-005-04200-01130	INSURANCE		13,397.00
010-005-04200-01200	WORKERS COMPENSATION		259.00
010-005-04200-02000	ADVERTISING		2,000.00
010-005-04200-02050	CONTRACTED MAINTENANCE		20,452.00
010-005-04200-02240	MEMBERSHIPS & DUES		500.00
010-005-04200-02250	OFFICE EXPENSE		2,500.00
010-005-04200-02260	POSTAGE		3,200.00
010-005-04200-02270	PRINTING		4,375.00
010-005-04200-02310	SUPPLIES		3,000.00
010-005-04200-02360	TELEPHONE		1,500.00
010-005-04200-02370	TRAINING		1,700.00
010-005-04200-02380	TRAVEL		4,690.00
010-005-04200-02390	SUBSISTENCE		2,000.00
	TOTAL REGISTRATION & ELECTION	\$	195,005.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
05100 CIVIL AND CRIMINAL COURT**

010-005-05100-01014	PERSONNEL BALIFF	\$	16,056.00
010-005-05100-01040	JURY FEES		30,000.00
010-005-05100-02050	CONTRACTED MAINTENANCE		3,500.00
010-005-05100-02250	OFFICE EXPENSE		2,600.00
010-005-05100-02260	POSTAGE		2,500.00
010-005-05100-02270	PRINTING		1,500.00
010-005-05100-02360	TELEPHONE		1,500.00
010-005-05100-02365	TELEPHONE - DJJ		1,000.00
	TOTAL CIVIL & CRIMINAL COURT	\$	58,656.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
05110 SOLICITORS OFFICE**

010-005-05110-02020 QTRLY PAYMENTS	\$	121,867.00
 TOTAL SOLICITORS OFFICE	\$	121,867.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
05200 CLERK OF COURT**

010-005-05200-01010	PERSONNEL	\$	221,049.00
010-005-05200-01110	SOCIAL SECURITY		16,910.00
010-005-05200-01120	RETIREMENT		34,395.00
010-005-05200-01130	INSURANCE		69,523.00
010-005-05200-01200	WORKERS COMPENSATION		3,667.00
010-005-05200-02050	CONTRACTED MAINTENANCE		84,000.00
010-005-05200-02240	MEMBERSHIPS & DUES		125.00
010-005-05200-02250	OFFICE EXPENSE		7,500.00
010-005-05200-02260	POSTAGE		25,000.00
010-005-05200-02270	PRINTING		4,000.00
010-005-05200-02360	TELEPHONE		1,600.00
010-005-05200-02370	TRAINING		700.00
010-005-05200-02380	TRAVEL		800.00
010-005-05200-02390	SUBSISTENCE		1,500.00
	TOTAL CLERK OF COURT	\$	470,769.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
05210 FAMILY COURT**

010-005-05210-01010	PERSONNEL	\$	145,306.00
010-005-05210-01110	SOCIAL SECURITY		11,116.00
010-005-05210-01120	RETIREMENT		22,609.00
010-005-05210-01130	INSURANCE		18,734.00
010-005-05210-01200	WORKERS COMPENSATION		450.00
010-005-05210-02050	CONTRACTED MAINTENANCE		24,000.00
010-005-05210-02250	OFFICE EXPENSE		4,500.00
010-005-05210-02260	POSTAGE		5,000.00
010-005-05210-02270	PRINTING		6,500.00
010-005-05210-02360	TELEPHONE		1,600.00
010-005-05210-02370	TRAINING		500.00
	TOTAL FAMILY COURT	\$	240,315.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
05300 PROBATE JUDGE**

010-005-05300-01010	PERSONNEL	\$	189,659.00
010-005-05300-01110	SOCIAL SECURITY		14,408.00
010-005-05300-01120	RETIREMENT		31,762.00
010-005-05300-01130	INSURANCE		40,236.00
010-005-05300-01200	WORKERS COMPENSATION		3,820.00
010-005-05300-02000	ADVERTISING		200.00
010-005-05300-02050	CONTRACTED MAINTENANCE		3,240.00
010-005-05300-02240	MEMBERSHIPS & DUES		570.00
010-005-05300-02250	OFFICE EXPENSE		5,200.00
010-005-05300-02260	POSTAGE		2,000.00
010-005-05300-02270	PRINTING		600.00
010-005-05300-02360	TELEPHONE		1,600.00
010-005-05300-02370	TRAINING		3,400.00
010-005-05300-02380	TRAVEL		5,100.00
010-005-05300-04080	OFFICE FURNITURE/EQUIPMENT		5,000.00
TOTAL PROBATE JUDGE		\$	306,795.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES**

05400 PROBATION PARDON & PAROLE

010-005-05400-02360 TELEPHONE	\$	950.00
 TOTAL PROBATION PARDON & PAROLE	\$	950.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
05500 PUBLIC DEFENDER**

010-005-05500-01010	PERSONNEL	\$	64,898.00
010-005-05500-01110	SOCIAL SECURITY		4,965.00
010-005-05500-01120	RETIREMENT		10,098.00
010-005-05500-01130	INSURANCE		13,397.00
010-005-05500-01200	WORKERS COMPENSATION		240.00
010-005-05500-02080	COPIER MACHINE		100.00
010-005-05500-02250	OFFICE EXPENSE		250.00
010-005-05500-02260	POSTAGE		50.00
010-005-05500-02360	TELEPHONE		500.00
010-005-05500-02370	TRAINING		750.00
	TOTAL PUBLIC DEFENDER	\$	95,248.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
05600 CORONER**

010-005-05600-01010	PERSONNEL	\$	68,060.00
010-005-05600-01110	SOCIAL SECURITY		5,207.00
010-005-05600-01120	RETIREMENT		7,340.00
010-005-05600-01130	INSURANCE		10,984.00
010-005-05600-01200	WORKERS COMPENSATION		2,006.00
010-005-05600-02050	CONTRACTED MAINTENANCE		750.00
010-005-05600-02170	VEHICLES INSURANCE		3,000.00
010-005-05600-02240	MEMBERSHIPS & DUES		600.00
010-005-05600-02250	OFFICE EXPENSE		1,000.00
010-005-05600-02260	POSTAGE		200.00
010-005-05600-02300	RPRS TO VEHICLE		1,100.00
010-005-05600-02360	TELEPHONE		2,000.00
010-005-05600-02370	TRAINING		3,500.00
010-005-05600-02380	TRAVEL		2,000.00
010-005-05600-02390	SUBSISTENCE		2,000.00
010-005-05600-03130	FUEL		3,500.00
010-005-05600-03160	SUPPLIES		5,000.00
010-005-05600-03280	UNIFORMS		800.00
010-005-05600-03300	POST MORTEMES		60,000.00
	TOTAL CORONER	\$	179,047.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
05700 CENTRAL COURT**

010-005-05700-01010	PERSONNEL	\$	331,320.00
010-005-05700-01040	JURY FEES		20,000.00
010-005-05700-01110	SOCIAL SECURITY		25,348.00
010-005-05700-01120	RETIREMENT		56,852.00
010-005-05700-01130	INSURANCE		56,082.00
010-005-05700-01200	WORKERS COMPENSATION		1,027.00
010-005-05700-02050	CONTRACTED MAINTENANCE		23,500.00
010-005-05700-02070	CONSULTING & TECH FEES		1,000.00
010-005-05700-02240	MEMBERSHIPS & DUES		550.00
010-005-05700-02250	OFFICE EXPENSE		10,750.00
010-005-05700-02260	POSTAGE		10,000.00
010-005-05700-02360	TELEPHONE		2,000.00
010-005-05700-02370	TRAINING		2,600.00
010-005-05700-02380	TRAVEL		2,500.00
010-005-05700-02390	SUBSISTENCE		4,000.00
TOTAL CENTRAL COURT		\$	547,529.00

**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND	
005	EXPENSES	
06100	SHERIFF	
0100-005-06100-01000	NON DEPARTMENTAL CONTINGENCY	\$ 240,993.00
010-005-06100-01010	PERSONNEL	2,013,991.00
010-005-06100-01020	OVERTIME	125,000.00
010-005-06100-01110	SOCIAL SECURITY	163,633.00
010-005-06100-01120	RETIREMENT	399,541.00
010-005-06100-01130	INSURANCE	410,275.00
010-005-06100-01200	WORKERS COMPENSATION	76,018.00
010-005-06100-02050	CONTRACTED MAINTENANCE	80,000.00
010-005-06100-02070	CONSULTING & TECH FEES	1,000.00
010-005-06100-02090	NON SALARY LEGALS	750.00
010-005-06100-02170	VEHICLES INSURANCE	61,000.00
010-005-06100-02171	VEHICLES INS. DEDUCTIBLE ONLY	10,000.00
010-005-06100-02240	MEMBERSHIPS & DUES	7,000.00
010-005-06100-02250	OFFICE EXPENSE	5,000.00
010-005-06100-02260	POSTAGE	1,200.00
010-005-06100-02270	PRINTING	2,000.00
010-005-06100-02280	TRANSPORTATION OF PRISONERS	1,500.00
010-005-06100-02300	RPRS TO VEHICLE	10,000.00
010-005-06100-02370	TRAINING	3,000.00
010-005-06100-02380	TRAVEL	500.00
010-005-06100-02390	SUBSISTENCE	2,500.00
010-005-06100-03000	AMMO & GUNS	3,000.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
06100 SHERIFF (CONTINUED)**

010-005-06100-03060	CLEANING SUPPLIES	\$	5,000.00
010-005-06100-03130	FUEL		167,500.00
010-005-06100-03140	MEDICAL		1,000.00
010-005-06100-03150	PHOTO SUPPLIES		2,500.00
010-005-06100-03170	POLICE SUPPLIES		7,500.00
010-005-06100-03180	CIRT SUPPLIES/EQUIPMENT		3,000.00
010-005-06100-03280	UNIFORMS		35,000.00
010-005-06100-03290	SPECIAL LAW ENFORCEMENT		1,000.00
010-005-06100-03310	SUPPLIES		3,500.00
010-005-06100-03330	CRIME PREVENTION		1,000.00
010-005-06100-03340	SCHOOL SAFETY EDUCATION		3,000.00
010-005-06100-04072	CAPITAL REPLACEMENT		262,666.00
	TOTAL SHERIFF	\$	4,110,567.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
06111 SCHOOL RESOURCE OFFICERS**

010-005-06111-01010	PERSONNEL	\$	244,716.00
010-005-06111-01110	SOCIAL SECURITY		18,721.00
010-005-06111-01120	RETIREMENT		44,636.00
010-005-06111-01130	INSURANCE		42,208.00
010-005-06111-01200	WORKERS COMPENSATION		8,467.00
	TOTAL SCHOOL RESOURCE OFFICERS	\$	358,748.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
06200 CORRECTIONS**

010-005-06200-01010	PERSONNEL	\$ 1,016,906.00
010-005-06200-01020	OVERTIME	80,000.00
010-005-06200-01110	SOCIAL SECURITY	83,913.00
010-005-06200-01120	RETIREMENT	200,076.00
010-005-06200-01130	INSURANCE	226,337.00
010-005-06200-01200	WORKERS COMPENSATION	61,221.00
010-005-06200-02050	CONTRACTED MAINTENANCE	75,000.00
010-005-06200-02100	UTILITIES	75,000.00
010-005-06200-02170	VEHICLES INSURANCE	2,500.00
010-005-06200-02240	MEMBERSHIPS & DUES	1,000.00
010-005-06200-02250	OFFICE EXPENSE	4,000.00
010-005-06200-02260	POSTAGE	230.00
010-005-06200-02370	TRAINING	2,500.00
010-005-06200-02371	TRAINING - MEDICAL	450.00
010-005-06200-02380	TRAVEL	1,500.00
010-005-06200-02390	SUBSISTENCE	3,000.00
010-005-06200-03000	AMMO & GUNS	1,000.00
010-005-06200-03020	BEDDING	2,000.00
010-005-06200-03050	CHEMICALS	7,500.00
010-005-06200-03060	CLEANING SUPPLIES	8,000.00
010-005-06200-03110	FOOD	115,000.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
06200 CORRECTIONS (CONTINUED)**

010-005-06200-03140	MEDICAL	\$	160,000.00
010-005-06200-03160	SUPPLIES		3,000.00
010-005-06200-03170	POLICE SUPPLIES		900.00
010-005-06200-03280	UNIFORMS		12,000.00
010-005-06200-03281	UNIFORMS - CORRECTIONS-INMATES		8,000.00
010-005-06200-04000	DYS JUVENILE		5,000.00
010-005-06200-04060	CORRECTIONS - KITCHEN SUPPLIES		2,500.00
010-005-06200-04072	CAPITAL REPLACEMENT		5,000.00
010-005-06200-04120	CORRECTIONS - PHOTO EQUIPMENT		1,500.00
TOTAL CORRECTIONS		\$	2,165,033.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
06210 ANIMAL CONTROL**

010-005-06210-01010	PERSONNEL	\$ 155,138.00
010-005-06210-01020	OVERTIME	8,000.00
010-005-06210-01110	SOCIAL SECURITY	12,480.00
010-005-06210-01120	RETIREMENT	25,384.00
010-005-06210-01130	INSURANCE	27,564.00
010-005-06210-01200	WORKERS COMPENSATION	3,915.00
010-005-06210-02000	ADVERTISING	4,000.00
010-005-06210-02050	CONTRACTED MAINTENANCE	1,400.00
010-005-06210-02051	RPRS TO EQUIPMENT	500.00
010-005-06210-02100	UTILITIES	35,000.00
010-005-06210-02170	VEHICLES INSURANCE	3,696.00
010-005-06210-02240	MEMBERSHIPS & DUES	400.00
010-005-06210-02250	OFFICE EXPENSE	2,500.00
010-005-06210-02260	POSTAGE	100.00
010-005-05210-02300	RPRS TO VEHICLE	1,500.00
010-005-06210-02310	SUPPLIES	1,500.00
010-005-06210-02360	TELEPHONE	3,500.00
010-005-06210-02370	TRAINING	1,350.00
010-005-06210-02380	TRAVEL	300.00
010-005-06210-02390	SUBSISTENCE	1,400.00
010-005-06210-03060	CLEANING SUPPLIES	2,000.00
010-005-06210-03110	FOOD	4,000.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
06210 ANIMAL CONTROL (CONTINUED)**

010-005-06210-03130	FUEL	\$	6,000.00
010-005-06210-03140	MEDICAL		20,000.00
010-005-06210-03141	MEDICINES		19,000.00
010-005-06210-03144	ANIMAL CONTROL - EUTHANASIA		2,500.00
010-005-06210-03145	SPAY AND NEUTER PROGRAM		50,000.00
010-005-06210-03230	TOOLS		1,000.00
010-005-06210-03280	UNIFORMS		2,000.00
	TOTAL ANIMAL CONTROL	\$	396,127.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
07100 EMERGENCY SERVICES**

010-005-07100-01010	PERSONNEL	\$	92,147.00
010-005-07100-01110	SOCIAL SECURITY		7,049.00
010-005-07100-01120	RETIREMENT		13,417.00
010-005-07100-01130	INSURANCE		25,347.00
010-005-07100-01200	WORKERS COMPENSATION		5,210.00
010-005-07100-02050	CONTRACTED MAINTENANCE		10,000.00
010-005-07100-02170	VEHICLES INSURANCE		1,750.00
010-005-07100-02250	OFFICE EXPENSE		1,400.00
010-005-07100-02260	POSTAGE		200.00
010-005-07100-02360	TELEPHONE		1,000.00
010-005-07100-02370	TRAINING		2,000.00
	TOTAL EMERGENCY SERVICES	\$	159,520.00

**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND		
005	EXPENSES		
07200	COMMUNICATIONS		
010-005-07200-01010	PERSONNEL	\$	438,871.00
010-005-07200-01020	OVERTIME		50,000.00
010-005-07200-01110	SOCIAL SECURITY		36,251.00
010-005-07200-01120	RETIREMENT		73,251.00
010-005-07200-01130	INSURANCE		103,255.00
010-005-07200-01200	WORKERS COMPENSATION		1,418.00
010-005-07200-02050	CONTRACTED MAINTENANCE		65,000.00
010-005-07200-02060	PROFESSIONAL SERVICES		40,940.00
010-005-07200-02240	MEMBERSHIPS & DUES		125.00
010-005-07200-02250	OFFICE EXPENSE		5,000.00
010-005-07200-02270	PRINTING		140.00
010-005-07200-02360	TELEPHONE		20,000.00
010-005-07200-02367	800 MHZ USER FEES		250,000.00
010-005-07200-02368	800 MHZ SOFTWARE/UPGRADE		85,000.00
010-005-07200-02370	TRAINING		1,200.00
010-005-07200-02380	TRAVEL		750.00
010-005-07200-02390	SUBSISTENCE		1,000.00
010-005-07200-04072	CAPITAL REPLACEMENT		48,000.00
	TOTAL COMMUNICATIONS	\$	1,220,201.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
07300 BOARD OF RESCUE SQUADS**

010-005-07300-01021	GRANT MATCH FUNDS	\$	10,000.00
010-005-07300-01200	WORKERS COMPENSATION		19,403.00
010-005-07300-02014	NOMINAL REIMB - VOLUNTEERS		32,000.00
010-005-07300-02050	CONTRACTED MAINTENANCE		13,000.00
010-005-07300-02100	UTILITIES		24,000.00
010-005-07300-02170	VEHICLES INSURANCE		30,000.00
010-005-07300-02300	RPRS TO VEHICLE		15,000.00
010-005-07300-02301	REPAIRS TO LAWN MOWERS, ETC		5,000.00
010-005-07300-02360	TELEPHONE		4,000.00
010-005-07300-02370	TRAINING		10,000.00
010-005-07300-03130	FUEL		17,100.00
010-005-07300-03140	MEDICAL		15,000.00
010-005-07300-03142	RESCUE SUPPLIES		35,000.00
010-005-07300-04040	FIRE & RESCUE SUPPLIES		24,000.00
010-005-07300-04072	CAPITAL REPLACEMENT		42,858.00
	TOTAL BOARD OF RESCUE SQUADS	\$	296,361.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
07400 HAZ MAT**

010-005-07400-02014	NOMINAL REIMB - VOLUNTEERS	\$	5,000.00
010-005-07400-02170	VEHICLE INSURANCE		1,450.00
010-005-07400-02340	REPAIRS TO RADIO		75.00
010-005-07400-02360	TELEPHONE		480.00
010-005-07400-02370	TRAINING		850.00
010-005-07400-02371	TRAINING - MEDICAL		4,425.00
010-005-07400-04040	FIRE & RESCUE SUPPLIES		3,300.00
	TOTAL HAZ MAT	\$	15,580.00

**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND		
005	EXPENSES		
07500	BOARD OF RURAL FIRE CONTROL		
010-005-07500-01010	PERSONNEL	\$	34,000.00
010-005-07500-01021	GRANT MACH FUNDS		10,000.00
010-005-07500-01200	WORKERS COMPENSATION		12,935.00
010-005-07500-02014	NOMINAL REIMB - VOLUNTEERS		111,000.00
010-005-07500-02021	CONTRACTED SERVICES		168,350.00
010-005-07500-02030	SHARED REVENUE MUNICIPALITIES		140,000.00
010-005-07500-02050	CONTRACTED MAINTENANCE		29,077.00
010-005-07500-02100	UTILITIES		88,400.00
010-005-07500-02131	TORT INSURANCE		6,500.00
010-005-07500-02170	VEHICLES INSURANCE		60,317.00
010-005-07500-02210	INSURANCE COUNTY BUILDINGS		20,000.00
010-005-07500-02250	OFFICE EXPENSE		500.00
010-005-07500-02260	POSTAGE		200.00
010-005-07500-02300	RPRS TO VEHICLE		35,000.00
010-005-07500-02320	REPAIRS EQUIPMENT		25,000.00
010-005-07500-02340	REPAIRS TO RADIO		10,000.00
010-005-07500-02360	TELEPHONE		6,000.00
010-005-07500-02370	TRAINING		5,000.00
010-005-07500-03060	CLEANING SUPPLIES		2,000.00
010-005-07500-03130	FUEL		30,000.00
010-005-07500-03140	MEDICAL		25,000.00
010-005-07500-04040	FIRE & RESCUE SUPPLIES		12,500.00

**APPROVED BUDGET
FY 2019-20**

010 GENERAL FUND

005 EXPENSES

07500 BOARD OF RURAL FIRE CONTROL (CONTINUED)

010-005-07500-04072	CAPITAL REPLACEMENT	\$	66,000.00
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010-005-07500-04150	CAPITAL REPAIRS BLDGS		30,000.00
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TOTAL BOARD OF RURAL FIRE CONTROL		\$	927,779.00
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**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
07600 LAKE MURRAY PUBLIC SAFETY COMPLEX**

010-005-07600-02100 UTILITIES	\$	10,500.00
010-005-07600-02360 TELEPHONE		1,000.00
 TOTAL LAKE MURRAY PUBLIC SAFETY	\$	11,500.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
07700 SILVERSTREET EMS**

010-005-07700-02100 UTILITIES	\$	3,000.00
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TOTAL SILVERSTREET EMS	\$	3,000.00
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**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
07800 INDIAN CREEK**

010-005-07800-02100	UTILITIES	\$	10,700.00
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010-005-07800-02360	TELEPHONE		2,000.00
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TOTAL WHITMIRE PUBLIC SAFETY COMPLEX		\$	12,700.00
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**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
08100 PUBLIC WORKS**

010-005-08100-01000	NON DEPARTMENTAL CONTINGENCY	\$ 22,578.00
010-005-08100-01010	PERSONNEL	597,369.00
010-005-08100-01020	OVERTIME	11,440.00
010-005-08100-01110	SOCIAL SECURITY	46,573.00
010-005-08100-01120	RETIREMENT	94,731.00
010-005-08100-01130	INSURANCE	153,291.00
010-005-08100-01200	WORKERS COMPENSATION	50,280.00
010-005-08100-02000	ADVERTISING	500.00
010-005-08100-02050	CONTRACTED MAINTENANCE	47,000.00
010-005-08100-02100	UTILITIES	22,000.00
010-005-08100-02170	VEHICLES INSURANCE	39,000.00
010-005-08100-02240	MEMBERSHIPS & DUES	350.00
010-005-08100-02250	OFFICE EXPENSE	4,500.00
010-005-08100-02260	POSTAGE	600.00
010-005-08100-02290	RENT/RENTAL EQUIPMENT	2,000.00
010-005-08100-02300	RPRS TO VEHICLE	12,000.00
010-005-08100-02310	SUPPLIES	4,500.00
010-005-08100-02320	RPRS EQUIPMENT	47,000.00
010-005-08100-02360	TELEPHONE	4,000.00
010-005-08100-02370	TRAINING	3,500.00
010-005-08100-02380	TRAVEL	400.00
010-005-08100-02390	SUBSISTENCE	1,300.00

**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND		
005	EXPENSES		
08100	PUBLIC WORKS (CONTINUED)		
010-005-08100-03030	BRIDGE MATERIALS	\$	10,000.00
010-005-08100-03060	CLEANING SUPPLIES		200.00
010-005-08100-03100	AGRICULTURAL SUPPLIES - SEED,		1,000.00
010-005-08100-03130	FUEL		33,000.00
010-005-08100-03131	DIESEL FUEL		30,000.00
010-005-08100-03160	SUPPLIES		3,800.00
010-005-08100-03190	GRAVEL		70,000.00
010-005-08100-03191	ASPHALT		18,000.00
010-005-08100-03192	ROAD SALT		4,000.00
010-005-08100-03200	PIPE		10,000.00
010-005-08100-03230	TOOLS		5,000.00
010-005-08100-03240	ROAD SIGNS		8,000.00
010-005-08100-03241	219 BEAUTIFICATION PROJECT		52,000.00
010-005-08100-03280	UNIFORMS		7,500.00
010-005-08100-04090	ROAD PAVING, ETC. LAND IMPROVE		60,000.00
TOTAL PUBLIC WORKS		\$	1,477,412.00

**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND		
005	EXPENSES		
08111	COLLECTIONS		
010-005-08111-01010	PERSONNEL	\$	40,000.00
010-005-08111-01110	SOCIAL SECURITY		3,060.00
010-005-08111-01120	RETIREMENT		6,224.00
010-005-08111-01130	INSURANCE		17,528.00
010-005-08111-01200	WORKERS COMPENSATION		124.00
010-005-08111-02000	ADVERTISING		500.00
010-005-08111-02021	CONTRACTED SERVICES		331,309.00
010-005-08111-02050	CONTRACTED MAINTENANCE		491,667.00
010-005-08111-02051	RPRS TO EQUIPMENT		7,500.00
010-005-08111-02100	UTILITIES		20,541.00
010-005-08111-02170	VEHICLES INSURANCE		2,750.00
010-005-08111-02250	OFFICE EXPENSE		1,500.00
010-005-08111-02260	POSTAGE		200.00
010-005-08111-02270	PRINTING		100.00
010-005-08111-02310	SUPPLIES		1,500.00
010-005-08111-02360	TELEPHONE		5,224.00
010-005-08111-02370	TRAINING		500.00
010-005-08111-02380	TRAVEL		200.00
070-005-08111-02390	SUBSISTENCE		1,000.00
010-005-08111-03060	CLEANING SUPPLIES		500.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
08111 COLLECTIONS (CONTINUED)**

010-005-08111-03130	FUEL	\$	7,000.00
010-005-08111-03131	DIESEL FUEL		500.00
010-005-08111-03160	SUPPLIES		750.00
010-005-08111-03230	TOOLS		500.00
010-005-08111-03240	ROAD SIGNS		500.00
010-005-08111-03242	KEEP AMERICA BEAUTIFUL		2,500.00
	TOTAL COLLECTIONS	\$	943,677.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
08112 TRANSFER STATION**

010-005-08112-01010	PERSONNEL	\$	29,140.00
010-005-08112-01110	SOCIAL SECURITY		2,229.00
010-005-08112-01120	RETIREMENT		4,534.00
010-005-08112-01130	INSURANCE		6,245.00
010-005-08112-01200	WORKERS COMPENSATION		90.00
010-005-08112-02021	CONTRACTED SERVICES		1,774,683.00
010-005-08112-02051	RPRS TO EQUIPMENT		7,500.00
010-005-08112-02061	CONTRACTED SERVICES/TIRES		17,000.00
010-005-08112-02100	UTILITIES		7,500.00
010-005-08112-02101	SEWER DISPOSAL		3,500.00
010-005-08112-02250	OFFICE EXPENSE		200.00
010-005-08112-02310	SUPPLIES		3,000.00
010-005-08112-03060	SUPPLIES		200.00
TOTAL TRANSFER STATION		\$	1,855,821.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
08120 FLEET SERVICES**

010-005-08120-02021	CONTRACTED SERVICES	\$	460,940.00
010-005-08120-02100	UTILITIES		9,000.00
010-005-08120-02360	TELEPHONE		4,500.00
010-005-08120-03130	FUEL		4,000.00
010-005-08120-03230	TOOLS		250.00
TOTAL FLEET SERVICES		\$	478,690.00

**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND		
005	EXPENSES		
08130	FACILITIES MANAGEMENT		
010-005-08130-01010	PERSONNEL	\$	295,543.00
010-005-08130-01110	SOCIAL SECURITY		22,609.00
010-005-08130-01120	RETIREMENT		43,031.00
010-005-08130-01130	INSURANCE		43,625.00
010-005-08130-01200	WORKERS COMPENSATION		15,681.00
010-005-08130-02000	ADVERTISING		1,000.00
010-005-08130-02050	CONTRACTED MAINTENANCE		49,000.00
010-005-08130-02100	UTILITIES		285,000.00
010-005-08130-02170	VEHICLES INSURANCE		6,500.00
010-005-08130-02250	OFFICE EXPENSE		2,000.00
010-005-08130-02310	SUPPLIES		72,000.00
010-005-08130-02360	TELEPHONE		7,300.00
010-005-08130-03060	CLEANING SUPPLIES		24,000.00
010-005-08130-03070	FLOOR CLEANING		1,000.00
010-005-08130-03130	FUEL		15,300.00
010-005-08130-03230	TOOLS		2,000.00
010-005-08130-03280	UNIFORMS		1,800.00
010-005-08130-04150	CAPITAL REPAIRS BLDGS		194,833.00
	TOTAL FACILITIES MANAGEMENT	\$	1,082,222.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
08140 COMMUNITY HALL**

010-005-08140-02050	CONTRACTED MAINTENANCE	\$	5,200.00
010-005-08140-02100	UTILITIES		15,000.00
010-005-08140-02312	REPAIRS TO BLDGS		4,000.00
		\$	24,200.00
TOTAL COMMUNITY HALL			

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
08170 FAIRGROUNDS**

010-005-08170-02050	CONTRACTED MAINTENANCE	\$	1,200.00
010-005-08170-02100	UTILITIES		10,000.00
	TOTAL FAIRGROUNDS	\$	11,200.00

**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND		
005	EXPENSES		
08180	HELENA COMMUNITY CENTER		
010-005-08180-02050	CONTRACTED MAINTENANCE	\$	1,200.00
010-005-08180-02100	UTILITIES		5,000.00
010-005-08180-02312	REPAIRS TO BLDGS	\$	2,500.00
	TOTAL HELENA COMMUNITY CENTER	\$	8,700.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
09200 CMRPC**

010-005-09200-02240 MEMBERSHIPS & DUES	\$	21,667.00
 TOTAL CMRPC	\$	21,667.00

**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND		
005	EXPENSES		
09310	ECONOMIC DEVELOPMENT		
010-005-09310-01010	PERSONNEL	\$	140,025.00
010-005-09310-01110	SOCIAL SECURITY		10,712.00
010-005-09310-01120	RETIREMENT		21,788.00
010-005-09310-01130	INSURANCE		12,571.00
010-005-09310-01200	WORKERS COMPENSATION		3,851.00
010-005-09310-02001	MARKETING		20,000.00
010-005-09310-02012	REGIONAL MARKETING ORG.		72,000.00
010-005-09310-02021	CONTRACTED SERVICES		5,000.00
010-005-09310-02050	CONTRACTED MAINTENANCE		32,250.00
010-005-09310-02092	MID-CAROLINA PARK FEE IN LIEU		430,555.00
010-005-09310-02170	VEHICLE INSURANCE		1,100.00
010-005-09310-02240	MEMBERSHIPS & DUES		3,605.00
010-005-09310-02250	OFFICE EXPENSE		5,000.00
010-005-09310-02260	POSTAGE		750.00
010-005-09310-02270	PRINTING		2,500.00
010-005-09310-02350	SUBSCRIPTIONS & BOOKS		150.00
010-005-09310-02360	TELEPHONE		3,000.00
010-005-09310-02370	TRAINING		5,500.00
010-005-09310-02380	TRAVEL		5,000.00
010-005-09310-02390	SUBSISTENCE		6,000.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
09310 ECONOMIC DEVELOPMENT (CONTINUED)**

010-005-09310-03130	FUEL	1,000.00
010-005-09310-02343	SITE INVENTORY COSTS	10,000.00
010-005-09310-04080	OFFICE FURNITURE/EQUIPMENT	500.00
	TOTAL ECONOMIC DEVELOPMENT	\$ 792,857.00

**APPROVED BUDGET
FY 2019-20**

010 GENERAL FUND

005 EXPENSES

14000 SMALL BUSINESS DEVELOPMENT CENTER

010-005-14000-02020	QTRLY PAYMENTS	\$	5,000.00
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TOTAL SMALL BUSINESS DEVELOPMENT CENTER	\$	5,000.00
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**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
11100 CLEMSON EXTENSION**

010-005-11100-01010 PERSONNEL	\$	25,500.00
010-005-11100-02020 QTRLY PAYMENTS		3,000.00
 TOTAL CLEMSON EXTENSION	\$	28,500.00

**APPROVED BUDGET
FY 2019-20**

010 GENERAL FUND

005 EXPENSES

11400 SOIL & WATER CONSERVATION DISTRICT

010-005-11400-01010	PERSONNEL	\$	46,552.00
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010-005-11400-02020	QTRLY PAYMENTS		30,000.00
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010-005-11400-03242	KEEP AMERICA BEAUTIFUL PROG.		17,000.00
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TOTAL SOIL & WATER CONSERVATION DISTRICT		\$	93,552.00
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**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
12100 HEALTH DEPARTMENT**

010-005-12100-02360 TELEPHONE	\$	2,000.00
010-005-12100-03141 MEDICINES		2,550.00
 TOTAL HEALTH DEPARTMENT	\$	4,550.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
12200 BECKMAN MENTAL HEALTH**

010-005-12200-02020 QTRLY PAYMENTS	\$	12,750.00
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TOTAL BECKMAN MENTAL HEALTH	\$	12,750.00
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**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
12300 WESTVIEW BEHAVIORAL**

010-005-12300-02360 TELEPHONE	\$	1,500.00
 TOTAL WESTVIEW BEHAVIORAL	\$	1,500.00

**APPROVED BUDGET
FY 2019-20**

010 GENERAL FUND

005 EXPENSES

12500 NEWBERRY FREE MEDICAL CLINIC

010-005-12500-02020	QTRLY PAYMENTS	\$	5,000.00
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	TOTAL NEWBERRY FREE MEDICAL CLINIC	\$	5,000.00
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**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
13100 DSS**

010-005-13100-02100	UTILITIES	\$	56,000.00
010-005-13100-02290	RENT		90.00
010-005-13100-02360	TELEPHONE		9,000.00
010-005-13100-06020	EMERGENCY FUND - DSS ONLY		5,000.00
010-005-13100-06021	DSS - PAUPERS FUNERAL		3,000.00
	TOTAL DSS	\$	73,090.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
13200 VETERAN AFFAIRS**

010-005-13200-01010	PERSONNEL	\$	107,243.00
010-005-13200-01110	SOCIAL SECURITY		8,204.00
010-005-13200-01120	RETIREMENT		16,687.00
010-005-13200-01130	INSURANCE		25,891.00
010-005-13200-01200	WORKERS COMPENSATION		1,577.00
010-005-13200-02050	CONTRACTED MAINTENANCE		750.00
010-005-13200-02240	MEMBERSHIPS & DUES		170.00
010-005-13200-02250	OFFICE EXPENSE		2,200.00
010-005-13200-02260	POSTAGE		800.00
010-005-13200-02270	PRINTING		100.00
010-005-13200-02350	SUBSCRIPTIONS & BOOKS		50.00
010-005-13200-02360	TELEPHONE		1,300.00
010-005-13200-02370	TRAINING		150.00
010-005-13200-02380	TRAVEL		830.00
010-005-13200-02390	SUBSISTENCE		2,080.00
	TOTAL VETERAN AFFAIRS	\$	168,032.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
13300 COUNCIL ON AGING**

010-005-13300-02020 QTRLY PAYMENTS

\$ 60,000.00

TOTAL COUNCIL ON AGING

\$ 60,000.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
13600 SEXUAL TRAUMA SERVICES**

010-005-13600-02020 QTRLY PAYMENTS	\$ 4,250.00
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TOTAL SEXUAL TRAUMA SERVICES	\$ 4,250.00
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010	GENERAL FUND
005	EXPENSES
13700	SISTERCARE

TOTAL SISTERCARE	\$	2,295.00
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**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND		
005	EXPENSES		
13800	NEWBERRY COUNTY LITERACY		
010-005-13800-02020	QTRLY PAYMENTS	\$	6,000.00
	TOTAL NEWBERRY COUNTY LITERACY	\$	6,000.00

**APPROVED BUDGET
FY 2019-20**

010 GENERAL FUND

005 EXPENSES

13820 NEWBERRY COUNTY MUSEUM

010-005-13820-02020	QTRLY PAYMENTS	\$	70,000.00
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	TOTAL NEWBERRY COUNTY MUSEUM	\$	70,000.00
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**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
13900 NEWBERRY OPERA HOUSE**

010-005-13900-02020 QTRLY PAYMENTS	\$	25,000.00
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TOTAL NEWBERRY OPERA HOUSE	\$	25,000.00
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**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
14100 AIRPORT**

010-005-14100-01021 GRANT MATCH FUNDS \$ 28,000.00

010-005-14100-02011 CONTINGENCY 2,500.00

TOTAL AIRPORT \$ 30,500.00

**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND		
005	EXPENSES		
14210	GOVERNMENTAL ASSO. DUES		
010-005-14210-02240	MEMBERSHIPS & DUES	\$	380.00
	TOTAL GOVERNMENTAL ASSO. DUES	\$	380.00

**APPROVED BUDGET
FY 2019-20**

010	GENERAL FUND		
005	EXPENSES		
14220	ASSOCIATION OF COUNTIES DUES		
010-005-14220-02240	MEMBERSHIPS & DUES	\$	9,146.00
	TOTAL ASSOCIATION OF COUNTIES	\$	9,146.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
14230 NACO DUES**

010-005-14230-02240 MEMBERSHIPS & DUES	\$	750.00
 TOTAL NACO DUES	\$	750.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
14240 CHAMBER DUES**

010-005-14240-02020	QTRLY PAYMENTS	\$	15,000.00
010-005-14240-02240	MEMBERSHIPS & DUES		175.00
	TOTAL CHAMBER DUES	\$	15,175.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
14250 EMS SERVICE**

010-005-14250-02050	CONTRACTED MAINTENANCE	\$	16,000.00
010-005-14250-02170	VEHICLES INSURANCE		25,000.00
010-005-14250-02300	RPRS TO VEHICLE		18,000.00
010-005-14250-02370	TRAINING		1,500.00
010-005-14250-03130	FUEL		55,000.00
010-005-14250-03280	UNIFORMS		14,000.00
010-005-14250-04072	CAPITAL REPLACEMENT		30,000.00
	TOTAL EMS SERVICE	\$	159,500.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
14260 MEDICALLY INDIGENT**

010-005-14260-02020 QTRLY PAYMENTS	\$	79,742.00
 TOTAL MEDICALLY INDIGENT	\$	79,742.00

010	GENERAL FUND
005	EXPENSES
14270	AMBULANCE SERVICE

TOTAL AMBULANCE SERVICE	\$ 1,114,582.00
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**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
14300 RECREATION**

010-005-14300-01010	PERSONNEL	\$	49,957.00
010-005-14300-01024	PART TIME PERSONNEL		7,625.00
010-005-14300-01025	ADDITIONAL PERSONNEL COST		35,360.00
010-005-14300-01110	SOCIAL SECURITY		8,484.00
010-005-14300-01120	RETIREMENT		17,257.00
010-005-14300-01130	INSURANCE		19,402.00
010-005-14300-01200	WORKERS COMPENSATION		3,801.00
010-005-14300-02013	MISCELLANEOUS		7,874.00
010-005-14300-02031	DISTRIBUTION TO MUNICIPALITIES		70,870.00
010-005-14300-02170	VEHICLE INSURANCE		760.00
010-005-14300-02360	TELEPHONE		1,500.00
010-005-14300-02610	CAMPS AND CLINICS		15,000.00
010-005-14300-02611	UMPIRES		15,000.00
010-005-14300-02612	SCHOLARSHIPS		5,000.00
010-005-14300-02613	YMCA, OTHER FACILITIES		5,000.00
010-005-14300-03130	FUEL		1,500.00
010-005-14300-04090	LAND IMPROVEMENTS		5,000.00
010-005-14300-04100	OTHER EQUIPMENT		10,000.00
	TOTAL RECREATION	\$	279,390.00

**APPROVED BUDGET
FY 2019-20**

**010 GENERAL FUND
005 EXPENSES
14310 MAYBINTON BALL FIELD**

010-005-14310-02100 UTILITIES	\$	2,000.00
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010-005-14310-02310 SUPPLIES		1,000.00
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TOTAL MAYBINTON BALL FIELD	\$	3,000.00
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010	GENERAL FUND
005	EXPENSES
15000	CONTINGENCY

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**APPROVED BUDGET
FY 2019-20**

**020 SPECIAL REVENUE FUND
005 EXPENSES
06180 SEX OFFENDERS**

020-005-06180-02020 SEX OFFENDERS REGISTRY	\$	2,400.00
 TOTAL SEX OFFENDERS REGISTRY	\$	2,400.00

**APPROVED BUDGET
FY 2019-20**

**020 SPECIAL REVENUE FUND
005 EXPENSES
07100 PUBLIC SAFETY GRANT**

020-005-07100-01010	PERSONNEL	\$	8,500.00
020-005-07100-02050	CONTRACTED MAINTENANCE		3,500.00
020-005-07100-02360	TELEPHONE		2,000.00
020-005-07100-02370	TRAINING		3,000.00
020-005-07100-04100	OTHER EQUIPMENT		14,500.00
	TOTAL PUBLIC SAFETY GRANT	\$	31,500.00

020	SPECIAL REVENUE FUND
005	EXPENSES
07101	LEMPG GRNAT

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**APPROVED BUDGET
FY 2019-20**

**020 SPECIAL REVENUE FUND
005 EXPENSES
07300 BOARD OF RESCUE SQUAD - GRANT**

020-005-07300-04070 CAPITAL OUTLAY - GRANTS	\$	24,000.00
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 TOTAL RESCUE SQUAD GRANT	\$	24,000.00
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**APPROVED BUDGET
FY 2019-20**

**020 SPECIAL REVENUE FUND
005 EXPENSES
08100 PUBLIC WORKS - GRANT**

020-005-08100-02070	CONSULTING & TECH FEES	\$	24,000.00
020-005-08100-04090	ROAD PAVING, LAND IMPROVE. ETC		602,000.00
	TOTAL PUBLIC WORKS GRANT	\$	626,000.00

**APPROVED BUDGET
FY 2019-20**

**020 SPECIAL REVENUE FUND
005 EXPENSES
08111 COLLECTIONS - GRANT**

020-005-08111-04100 OTHER EQUIPMENT	\$	45,000.00
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TOTAL COLLECTIONS GRANT	\$	45,000.00
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**APPROVED BUDGET
FY 2019-20**

021	VICTIM ASSISTANCE		
005	EXPENSES		
06150	VICTIMS ASSISTANCE		
021-005-06150-01010	PERSONNEL	\$	40,032.00
021-005-06150-01110	SOCIAL SECURITY		3,062.00
021-005-06150-01120	RETIREMENT		6,901.00
021-005-06150-01130	INSURANCE		8,318.00
021-005-06150-01200	WORKERS COMPENSATION		1,385.00
021-005-06150-02250	OFFICE EXPENSE		1,500.00
021-005-06150-02360	TELEPHONE		500.00
021-005-06150-02370	TRAINING		1,000.00
021-005-06150-02380	TRAVEL		3,000.00
021-005-06150-02390	SUBSISTENCE		1,000.00
021-005-06150-04100	OTHER EQUIPMENT		5,000.00
	TOTAL VICTIMS ASSISTANCE	\$	71,698.00

**APPROVED BUDGET
FY 2019-20**

**025 JAIL FEES
005 EXPENSES
06200 JAIL FEES**

025-005-06200-02050	CONTRACTED MAINTENANCE	\$	20,000.00
025-005-06200-02250	OFFICE EXPENSE		10,000.00
025-005-06200-02270	PRINTING		5,000.00
025-005-06200-03060	CLEANING SUPPLIES		10,000.00
025-005-06200-03280	UNIFORMS		15,000.00
	TOTAL JAIL FEES	\$	60,000.00

020	SPECIAL REVENUE FUND
005	EXPENSES
10100	LIBRARY

020-005-10100-02020	QTRLY PAYMENTS	439,791.00
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TOTAL LIBRARY	\$ 488,013.00
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**APPROVED BUDGET
FY 2019-20**

**020 SPECIAL REVENUE FUND
005 EXPENSES
12400 NEWBERRY DISABILITIES & SPECIAL NEEDS**

020-005-12400-02020 QTRLY PAYMENTS	\$	36,268.00
 TOTAL DISABILITES & SPECIAL NEEDS	\$	36,268.00

**APPROVED BUDGET
FY 2019-20**

**020 SPECIAL REVENUE FUND
005 EXPENSES
14400 ACCOMMODATIONS TAX**

020-005-14400-02020 QTRLY PAYMENTS	\$	75,000.00
 TOTAL ACCOMMODATIONS TAX	\$	75,000.00

**APPROVED BUDGET
FY 2019-20**

**020 SPECIAL REVENUE FUND
005 EXPENSES
14800 PIEDMONT TECHNICAL COLLEGE**

020-005-14800-02020 QTRLY PAYMENTS	\$	451,197.00
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TOTAL PIEDMONT TECHNICAL COLLEGE	\$	451,197.00
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**APPROVED BUDGET
FY 2019-20**

**022 E911
005 EXPENSES
09110 E911**

022-005-09110-01010	PERSONNEL	\$	74,109.00
022-005-09110-01110	SOCIAL SECURITY		5,669.00
022-005-09110-01120	RETIREMENT		11,531.00
022-005-09110-01130	INSURANCE		17,229.00
022-005-09110-01200	WORKERS COMPENSATION		230.00
022-005-09110-02050	CONTRACTED MAINTENANCE		35,000.00
022-005-09110-02170	VEHICLE INSURANCE		650.00
022-005-09110-02240	MEMBERSHIPS & DUES		600.00
022-005-09110-02250	OFFICE EXPENSE		3,000.00
022-005-09110-02260	POSTAGE		150.00
022-005-09110-02270	PRINTING		500.00
022-005-09110-02360	TELEPHONE		1,350.00
022-005-09110-02364	911 SUBSCRIBER DATABASE		125,000.00
022-005-09110-02370	TRAINING		2,000.00
022-005-09110-02380	TRAVEL		500.00
022-005-09110-02390	SUBSISTENCE		500.00
022-005-09110-04100	OTHER EQUIPMENT		6,982.00
TOTAL E911		\$	285,000.00

**APPROVED BUDGET
FY 2019-20**

070	CAPITAL PROJECTS		
005	EXPENSES		
06210	ANIMAL CONTROL - STORAGE		
070-005-06210-00051	CONSTRUCTION	\$	62,500.00
	TOTAL ANIMAL CONTROL - STORAGE	\$	62,500.00

**APPROVED BUDGET
FY 2019-20**

070	CAPITAL PROJECTS		
005	EXPENSES		
08104	PUBLIC WORKS - OLD JOLLY STREET BRIDGE		
070-005-08104-00051	CONSTRUCTION	\$	303,655.00
070-005-08104-00056	CONTINGENCY		14,447.00
	TOTAL PUBLIC WORKS - OLD JOLLY STREET BRIDGE	\$	318,102.00

**APPROVED BUDGET
FY 2019-20**

**070 CAPITAL PROJECTS
005 EXPENSES
08120 FLEET SERVICES - RENOVATIONS**

070-005-08120-00051 CONSTRUCTION	\$	250,000.00
 TOTAL FLEET SERVICES - RENOVATIONS	\$	250,000.00

**APPROVED BUDGET
FY 2019-20**

070 CAPITAL PROJECTS
005 EXPENSES
08130 FACILITIES MANAGEMENT

070-005-08130-00051 CONSTRUCTION	\$	300,000.00
 TOTAL FACILITIES MANAGEMENT	\$	300,000.00

**APPROVED BUDGET
FY 2019-20**

070	CAPITAL PROJECTS		
005	EXPENSES		
08133	FIREFIGHTERS TRAINING GROUND		
070-005-08133-00051	CONSTRUCTION	\$	150,000.00
	TOTAL FIREFIGHTERS TRAINING GROUND	\$	150,000.00

**APPROVED BUDGET
FY 2019-20**

070	CAPITAL PROJECTS		
005	EXPENSES		
09315	MID CAROLINA COMMERCE PARK - SITE DEVELOPMENT		
070-005-09315-00051	CONSTRUCTION	\$	600,000.00
	TOTAL MID CAROLINA COMMERCE PARK - SITE DEVELOP	\$	600,000.00

**APPROVED BUDGET
FY 2019-20**

070 CAPITAL PROJECTS

005 EXPENSES

09316 M CCP - SPECULATIVE BLDG/NEC

070-005-09316-00051 CONSTRUCTION	\$	500,000.00
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 TOTAL M CCP - SPECULATIVE BLDG/NEC	\$	500,000.00
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**APPROVED BUDGET
FY 2019-20**

070	CAPITAL PROJECTS		
005	EXPENSES		
14111	AIRPORT LAYOUT PLAN/SURVEY		
070-005-14111-00182	AIRPORT LAYOUT PLAN	\$	250,000.00
070-005-14111-00192	AIRPORT SURVEY	\$	30,000.00
	TOTAL AIRPORT LAYOUT PLAN/SURVEY	\$	280,000.00

**APPROVED BUDGET
FY 2019-20**

070	CAPITAL PROJECTS		
005	EXPENSES		
14112	AIRPORT TERMINAL RENOVATIONS		
070-005-14112-00193	TERMINAL RENOVATIONS	\$	111,144.00
	TOTAL AIRPORT TERMINAL RENOVATIONS	\$	111,144.00

**APPROVED BUDGET
FY 2019-20**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070	CAPITAL PROJECTS		
005	EXPENSES		
06200	DETENTION CENTER - REPAIRS/RENOVATION		
070-005-06200-00045	ENGINEERING/DESIGN	\$	22,509.00
070-005-06200-00056	CONTINGENCY		37,902.00
070-005-06200-00065	CONSTRUCTION/RENOVATION		5,179.00
070-005-06200-00069	CONSTRUCTION MANAGEMENT		3,000.00
	TOTAL DETENTION CENTER - REPAIRS/RENOVATIONS	\$	68,590.00

**APPROVED BUDGET
FY 2019-20**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070	CAPITAL PROJECTS		
005	EXPENSES		
07580	CONSOLIDATED NO 5 - WATER SUPPLY		
070-005-07580-00045	ENGINEERING/DESIGN	\$	4,000.00
070-005-07580-00051	CONSTRUCTION		818,070.00
070-005-07580-00056	CONTINGENCY		26,000.00
	TOTAL CONSOLIDATED NO 5 - WATER SUPPLY	\$	848,070.00

**APPROVED BUDGET
FY 2019-20**

070	CAPITAL PROJECTS		
005	EXPENSES		
09312	MID-CAROLINA COMMERCE PARK - ROADWAY EXTENSION		
070-005-09312-00051	CONSTRUCTION	\$	2,000,000.00
	TOTAL MCCP ROADWAY EXTENSION	\$	2,000,000.00

**APPROVED BUDGET
FY 2019-20**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070	CAPITAL PROJECTS		
005	EXPENSES		
13820	COUNTY OF NEWBERRY - MUSEUM		
070-005-13820-00045	ENGINEERING/DESIGN	\$	1,572.00
070-005-13820-00051	CONSTRUCTION		189,831.00
070-005-13820-00056	CONTINGENCY		32,453.00
070-005-13820-00069	CONSTRUCTION MANAGEMENT		5,000.00
	TOTAL COUNTY OF NEWBERRY - MUSEUM	\$	228,856.00

**APPROVED BUDGET
FY 2019-20**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070	CAPITAL PROJECTS		
005	EXPENSES		
15130	TOWN OF WHITMIRE - TOWN HALL/POLICE REMODEL		
070-005-15130-00045	ENGINEERING/DESIGN	\$	11,018.00
070-005-15130-00051	CONSTRUCTION		252,968.00
070-005-15130-00056	CONTINGENCY		166,111.00
070-005-15130-00069	CONSTRUCTION MANAGEMENT		26,200.00
	TOTAL TOWN OF WHITMIRE - TOWN HALL/ POLICE REMODEL	\$	456,297.00

**APPROVED BUDGET
FY 2019-20**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

**070 CAPITAL PROJECTS
005 EXPENSES
15200 CITY OF NEWBERRY OPERA HOUSE - HVAC**

070-005-15200-00056 CONTINGENCY	\$	7,310.00
 TOTAL CITY OF NEWBERRY OPERA HOUSE - HVAC	\$	7,310.00

**APPROVED BUDGET
FY 2019-20**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070	CAPITAL PROJECTS		
005	EXPENSES		
15400	TOWN OF POMARIA - OLD POMARIA SCHOOL		
070-005-15400-00045	ENGINEERING/DESIGN	\$	9,702.00
070-005-15400-00051	CONSTRUCTION		155,301.00
070-005-15400-00056	CONTINGENCY		28,731.00
070-005-15400-00069	CONSTRUCTION MANAGEMENT		9,000.00
	TOTAL TOWN OF POMARIA - OLD POMARIA SCHOOL	\$	202,734.00

**APPROVED BUDGET
FY 2019-20**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070	CAPITAL PROJECTS	
005	EXPENSES	
15600	TOWN OF SILVERSTREET - DEMOLITION/WALKING TRACK	
070-005-15600-00056	CONTINGENCY	53,219.00
	TOTAL TOWN OF SILVERSTREET -	\$ 53,219.00
	DEMOLITION/WALKING TRACK	

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070-005-15700-00051	CONSTRUCTION	\$	1,361,375.00
TOTAL NCW&SA - MID CAROLINA COMMERCE PARK		\$	1,361,375.00

**APPROVED BUDGET
FY 2019-20**

**080 SPECIAL REVENUE FUND
005 EXPENSES
14000 AIRPORT**

080-005-14000-02011	CONTINGENCY	\$	10,000.00
080-005-14000-02050	CONTRACTED MAINTENANCE		11,060.00
080-005-14000-02070	CONSULTING AND TECHNICAL FEES		3,000.00
080-005-14000-02100	UTILITIES		6,800.00
080-005-14000-02210	INSURANCE COUNTY BUILDINGS		2,500.00
080-005-14000-02240	MEMBERSHIPS AND DUES		650.00
080-005-14000-02250	OFFICE EXPENSE		31,500.00
080-005-14000-02310	SUPPLIES		2,000.00
080-005-14000-02320	REPAIRS EQUIPMENT		3,000.00
080-005-14000-02360	TELEPHONE		2,500.00
080-005-14000-02370	TRAINING		700.00
080-005-14000-02380	TRAVEL		500.00
080-005-14000-02390	SUBSISTENCE		700.00
080-005-14000-03050	CHEMICALS		250.00
080-005-14000-03130	FUEL		80,000.00
TOTAL AIRPORT SPECIAL REVENUE		\$	155,160.00

**APPROVED BUDGET
CAPITAL OUTLAY
FY 19-20**

DEPARTMENT	APPROVED	
IT		
Capital Replacement	\$	16,500
TOTAL	\$	16,500
Probate Judge		
Document Scanning	\$	5,000
Total	\$	5,000
Sheriff's Office		
Vehicles	\$	202,666
Computer Work Stations		8,918
Bullet Proof Vest		7,000
Tasers		24,082
Laptops		20,000
Total	\$	262,666
Recruitment Officer		
Capital Outlay	\$	5,000
Total	\$	5,000
Communications		
Capital Replacement	\$	48,000
Total	\$	48,000
Board of Rescue		
Capital Replacement	\$	42,858
Total	\$	42,858
Board of Rural Fire Control		
Capital Replacement	\$	66,000
Repairs to Buildings	\$	30,000
TOTAL	\$	96,000

**APPROVED BUDGET
CAPITAL OUTLAY
FY 19-20**

DEPARTMENT	APPROVED	
Public Works		
Land Improvements	\$	60,000
TOTAL	\$	60,000
Facilities Management		
Capital Outlay - Repairs to Bldg	\$	194,833
TOTAL	\$	194,833
Economic Development		
Office Furnitures/ Equipment	\$	500
TOTAL	\$	500
Ambulance		
Capital Replacement	\$	30,000
TOTAL	\$	30,000
Recreation		
Land Improvements	\$	5,000
Other Equipment		10,000
TOTAL	\$	15,000
Contingency		
Capital One Time Purchases	\$	100,000
TOTAL	\$	100,000
GRAND TOTAL	\$	876,357

