

DVL | LAMP Dashboard

No.	Tahun	Area	Brand	Allocation Budget	Budget Usage	Available Budget	END Date	
1	2020	PT. APL Tangerang	DECOLGEN	500.000.000	108.000.000	392.000.000	24 December 2020 30 December 2020	Detail
2	2020	PT. APL Makassar	ALLERIN	999.999.999	0	999.999.999		Detail
3	2020	PT. APL Manado	DECOLGEN	60.000.000	0	60.000.000		Detail
4	2020	PT. APL Makassar	VICEE	60.000.000	0	60.000.000		Detail
5	2020	PT. APL Makassar	ENERVON	60.000.000	0	60.000.000		Detail
6	2020	PT. APL Banjarmasin	NEOZEP	60.000.000	0	60.000.000		Detail
7	2020	PT. APL Banjarmasin	Natur-E White	60.000.000	0	60.000.000		Detail
8	2020	PT. APL Pekanbaru	STOP COLD	60.000.000	0	60.000.000		Detail
9	2020	PT. APL Medan	ENERVON	60.000.000	0	60.000.000		Detail
10	2020	PT. APL Medan	NATUR-E ADVANCE	60.000.000	0	60.000.000		Detail
11	2020	PT. APL Denpasar	VICEE	60.000.000	0	60.000.000		Detail
12	2020	PT. APL Malang	ALLERIN	60.000.000	0	60.000.000		Detail
13	2020	PT. APL Surabaya	ENERVON ACTIVE	60.000.000	0	60.000.000		Detail
14	2020	PT. APL Surabaya	Natur-E White	60.000.000	0	60.000.000		Detail
15	2020	PT. APL Solo	NEOZEP	60.000.000	0	60.000.000		Detail
16	2020	PT. APL Yogyakarta	VICEE	60.000.000	0	60.000.000		Detail
17	2020	PT. APL Semarang	DECOLGEN	60.000.000	0	60.000.000		Detail
18	2020	PT. APL Semarang	ENERVON	60.000.000	0	60.000.000		Detail
19	2020	PT. APL Bandung	NEOZEP	60.000.000	54.000.000	6.000.000	31 December 2020	Detail
20	2020	PT. APL Bandung	NATUR-E ADVANCE	60.000.000	60.000.000	0	25 December 2020 23 December 2020	Detail
21	2020	PT. APL Jakarta 1	Natur-E White	55.000.000	0	55.000.000		Detail
22	2020	PT. APL Tangerang	NEOZEP	60.000.000	0	60.000.000		Detail
23	2020	PT. APL Bogor	ENERVON	60.000.000	0	60.000.000		Detail
Total	Total	Total	Total	1,979,999,999	108,000,000	1,871,999,999		