Operation Dashboard

(using dummy data)

Production Dashboard
Search
File
Share
Export
Explore
Subscribe
Filters
JABIL | IBD
PRODUCTION KPI DASHBOARD - TIER 3
SAFETY
FRI 0
SAT 0
SUN 0
MON 0
TUE (Blank)
WED (Blank)
THU (Blank)
TOTAL 0
YIELD (Max 10,000 ppm)
Week 2506 2.32K
Week 2507 278.16
Week 2508 6.64K
QUALITY LAR
Week 2506 98.83%
Week 2507 99.73%
Week 2508 99.03%
FI PPM (2950)
Week 2506 3385
Week 2507 1290
Week 2508 2731
WEEKLY OTS (90%)
Week 2506 88.3% Pass/Total 793/898
Week 2507 87.0% Pass/Total 817/939
Week 2508 88.7% Pass/Total 767/865
WEEKLY OTF (90%)
Week 2506 76.9% Pass/Total 166/216
Week 2507 89.8% Pass/Total 177/197
Week 2508 96.0% Pass/Total 191/199
DAILY NRT (933 Hrs)
FRI 801
SAT 685
SUN 0
MON 806
TUE (Blank)
WED (Blank)
THU (Blank)
TOTAL 2292
DAILY WORKLOAD CAPACITY (Hrs)
Available 3491.25
Workload 2756.91
MLT (35 Days)
Week 2506 48.93
Week 2507 48.25
Week 2508 64.84
SHOP SUPPLY
Week 2506 $
Week 2507 $
Week 2508 $
SCRAP COST (Max $1,425)
Week 2506
Week 2507
Week 2508
PM EXECUTION
Machine 2508 100.00%
Special Process 2508 100.00%

Production Dashboard
Search
File
Share
Export
Explore
Subscribe
Filters
See Details Safety
Click to see the details
PRODUCTION KPI DASHBOARD - TIER 3
SAFETY
FRI 0
SAT 0
SUN 0
MON 0
TUE (Blank)
WED (Blank)
THU (Blank)
TOTAL 0
YIELD (Max 10,000 ppm)
Week 2506 2.32K
Week 2507 278.16
Week 2508 6.64K
QUALITY LAR
Week 2506 98.83%
Week 2507 99.73%
Week 2508 99.03%
FI PPM (2950)
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DAILY NRT (933 Hrs)
FRI 801
SAT 685
SUN 0
MON 806
TUE (Blank)
WED (Blank)
THU (Blank)
TOTAL 2292
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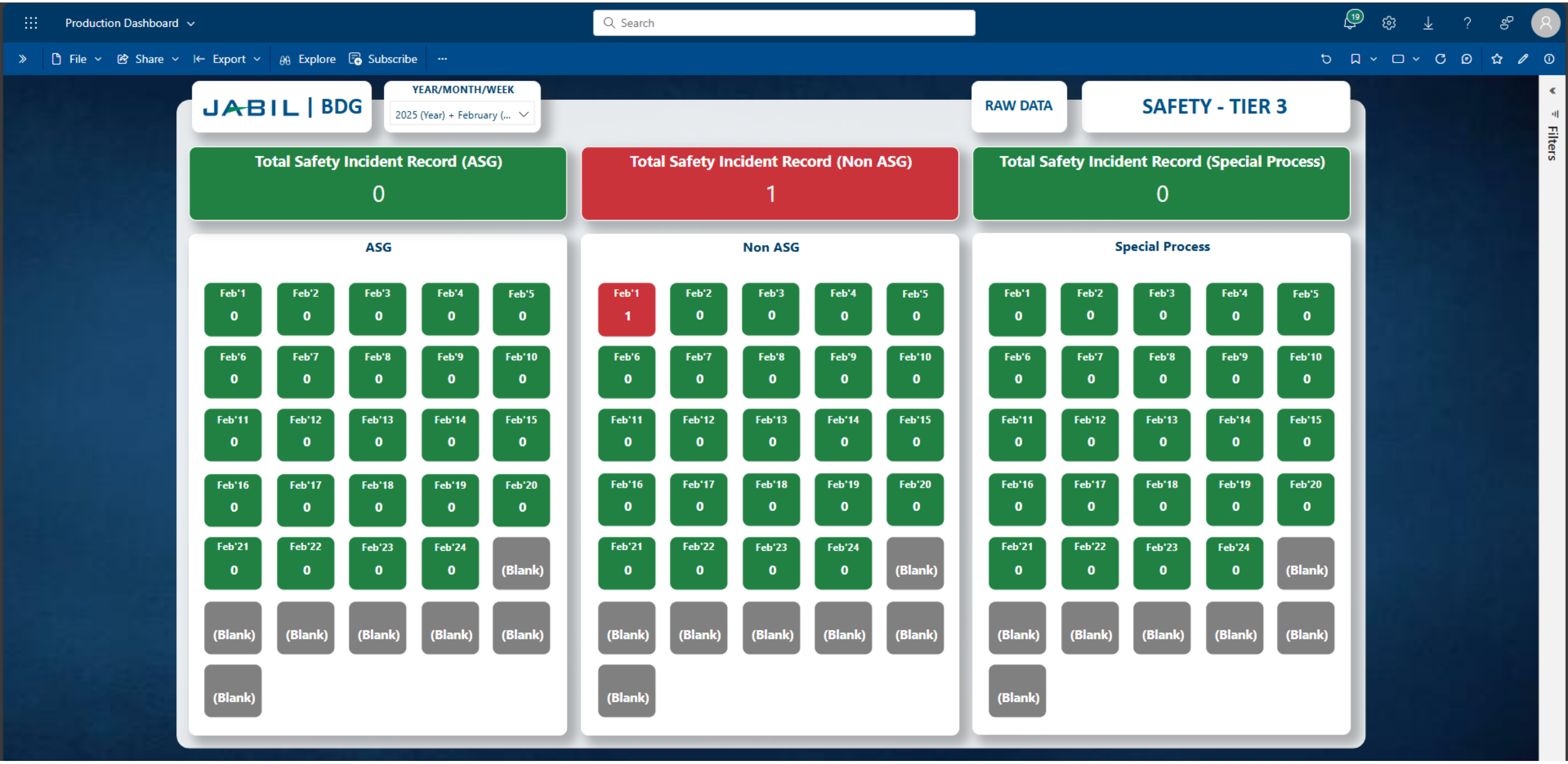
Week 2507 $
Week 2508 $
SCRAP COST (Max $1,425)
Week 2506
Week 2507
Week 2508
PM EXECUTION
Machine 2508 100.00%
Special Process 2508 100.00%


Production Dashboard
Search
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Export
Explore
Subscribe
JABIL | BDG
YEAR/MONTH/WEEK
2025 (Year) + February (...
RAW DATA
SAFETY - TIER 3
Total Safety Incident Record (ASG)
0
Total Safety Incident Record (Non ASG)
1
Total Safety Incident Record (Special Process)
0
ASG
Non ASG
Special Process
Feb'1 0
Feb'2 0
Feb'3 0
Feb'4 0
Feb'5 0
Feb'6 0
Feb'7 0
Feb'8 0
Feb'9 0
Feb'10 0
Feb'11 0
Feb'12 0
Feb'13 0
Feb'14 0
Feb'15 0
Feb'16 0
Feb'17 0
Feb'18 0
Feb'19 0
Feb'20 0
Feb'21 0
Feb'22 0
Feb'23 0
Feb'24 0
(Blank)
Filters

Production Dashboard

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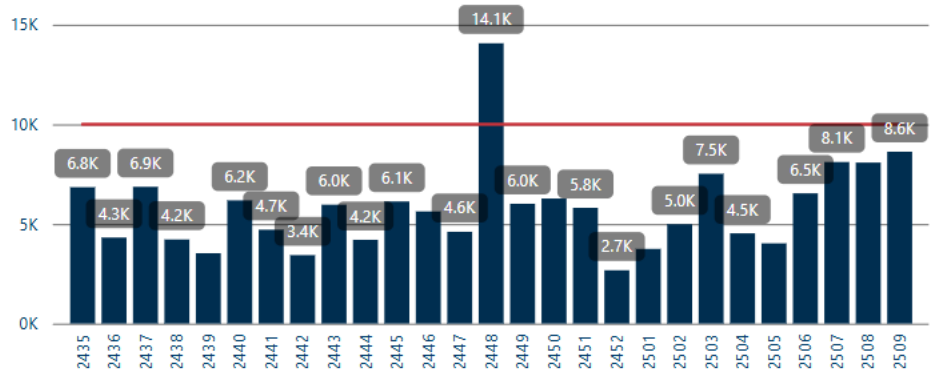
JABIL | BDG

WEEK	MACHINE	BATCH	BU & PROGRAM
All	All	All	All

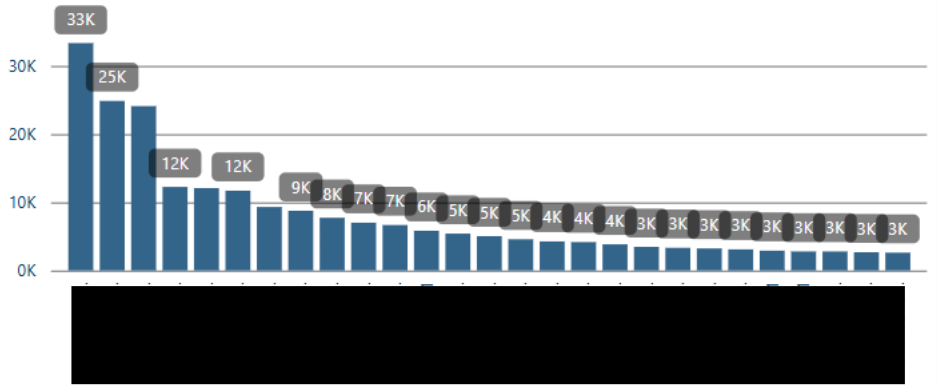
RAW DATA

YIELD - TIER 3

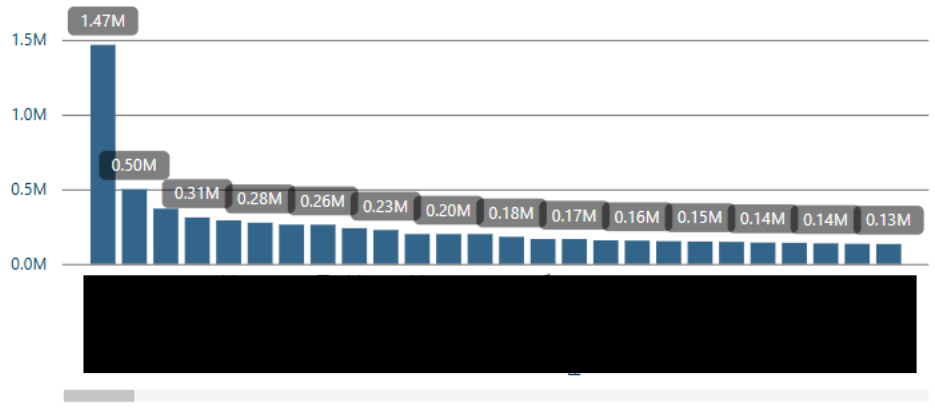
Total PPM based on Week



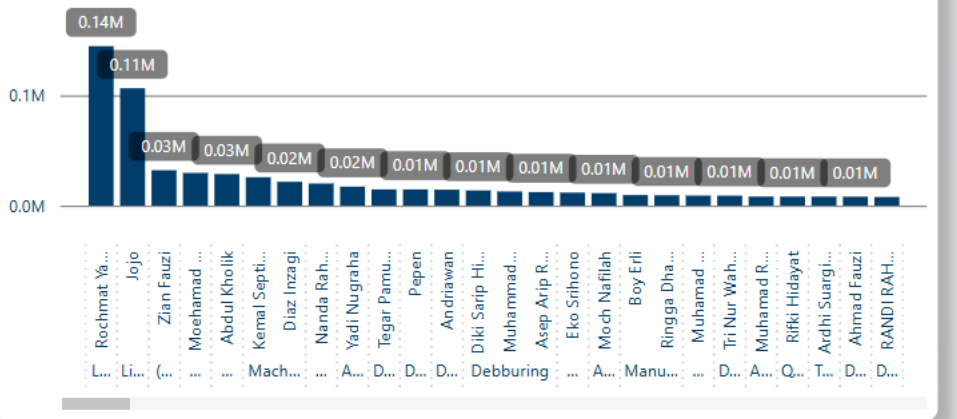
Total PPM base on Machine



PPM by Part Number



PPM by Employee



Filters

Production Dashboard

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JABIL | BDG

YEAR/MONTH/WEEK: All

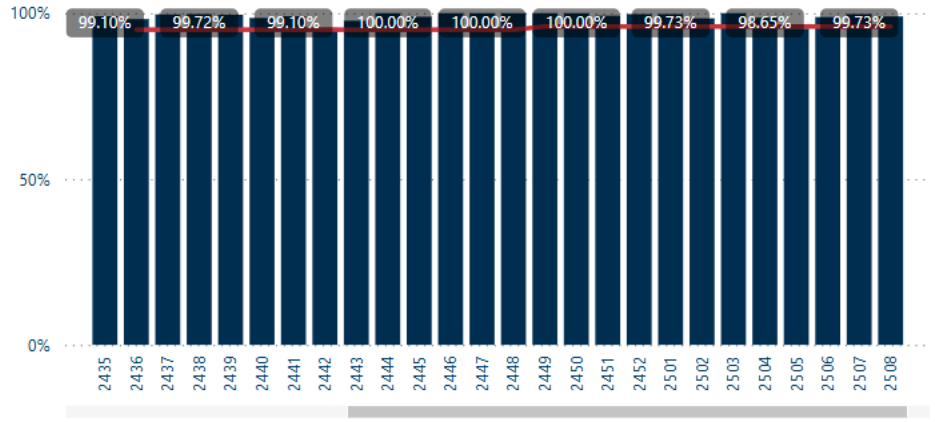
PROJECT: All

RAW DATA

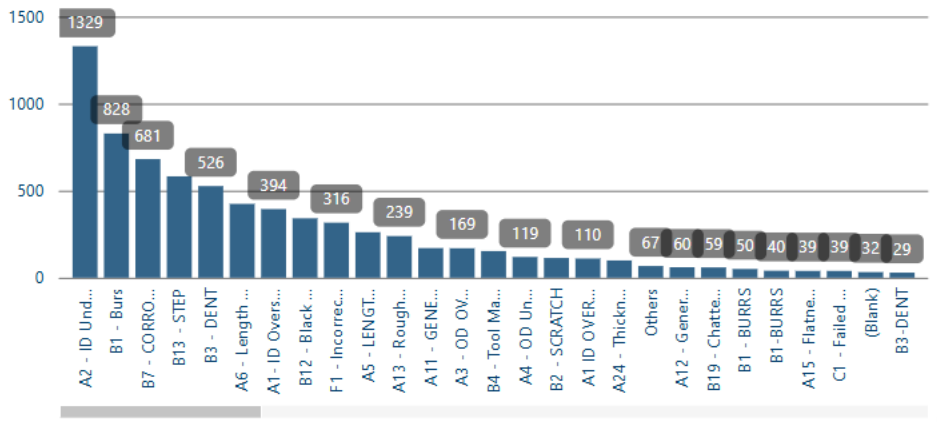
QUALITY LAR - TIER 3

Filters

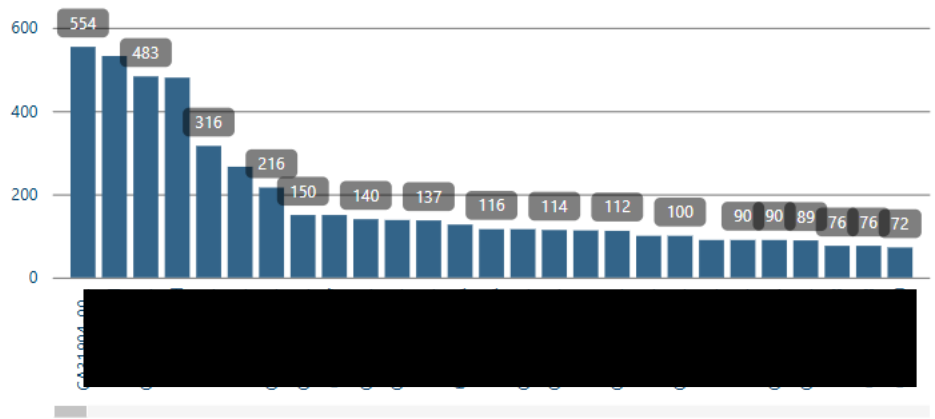
Quality Lar (Weekly)



Pareto NG by Defect Code



Pareto NG by Part Number



Paynther Chart by Defect Code

Defect Code	2449	2450	2451	2452	2501	2502	2503	2504	2505	2506	2507
	0	0	0	0	0	0	0	0	0	0	0
A1- ID Oversize	0		0	0	0	0	0	0	0	0	
A10 - Radius Undersize			0		0	0					
A11 - GENERAL BREAK EDGE ...	0	0	0	0	0	0		0	32	0	
A12 - General Break Edge Un...	0	0	0	0	0	60	0	0	0		0
A13 - Roughness Oversize	0		0	0	0	0	0	24	5		0
A15 - Flatness Oversize									0		0
A19 - Position Oversize				0		0	0	0	0	0	0
A2 - ID Undersize	0	0	0	30	0	28	0	39	11	0	0
A20 - Parallelism Oversize											0
A21 - Perpendicular Oversize									0		

Production Dashboard

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JABIL | BDG

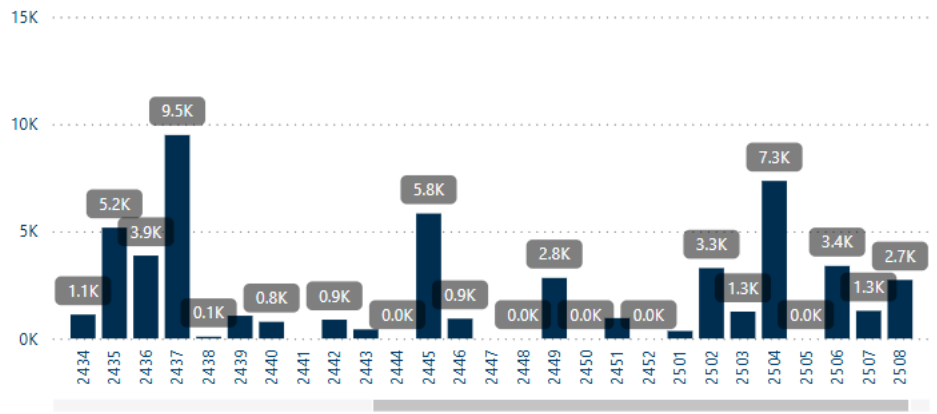
YEAR/MONTH/WEEK: All

PROJECT: All

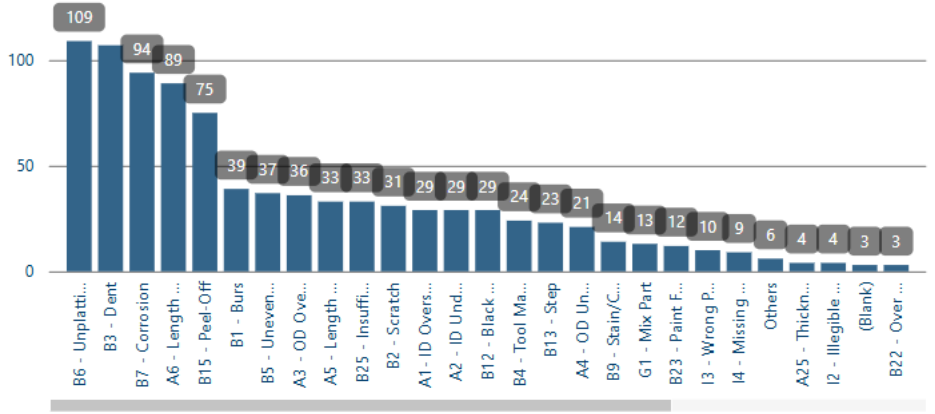
RAW DATA

FI LAR - TIER 3

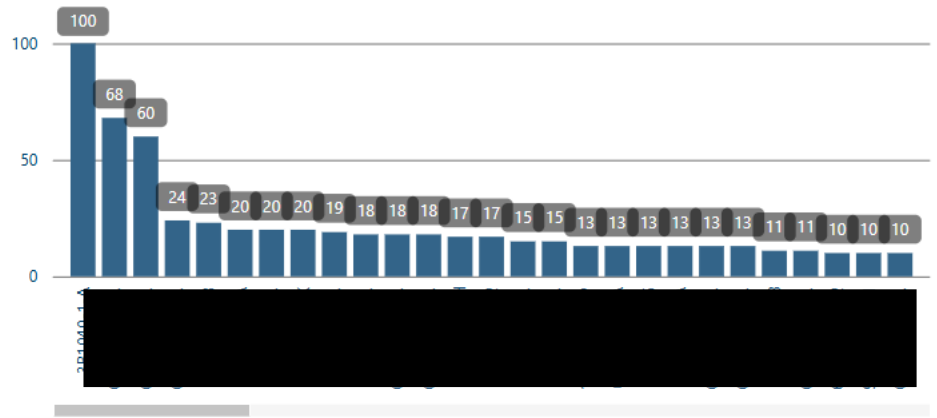
FI PPM (Weekly)



Pareto NG by Defect Code



Pareto NG by Part Number



Paynther Chart by Defect Code

NCR list.Defect Code	1	2501	2502	2503	2504	2506	2507	2508
A1- ID Oversize			2		1	3		
A2 - ID Undersize				11			3	
A24 - Thickness Undersize						1		
A3 - OD Oversize						4		
A4 - OD Undersize			2					
A5 - Length Oversize					2	5		1
A6 - Length Undersize			1	1	7		4	1
B1 - Burs					4			
B13 - Step					6			
B15 - Peel-Off					7	14		
B19 - Chatter / Vibration					1			

Filters

Production Dashboard

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JABIL | BDG

CELL/MACHINE: All

WEEK: All

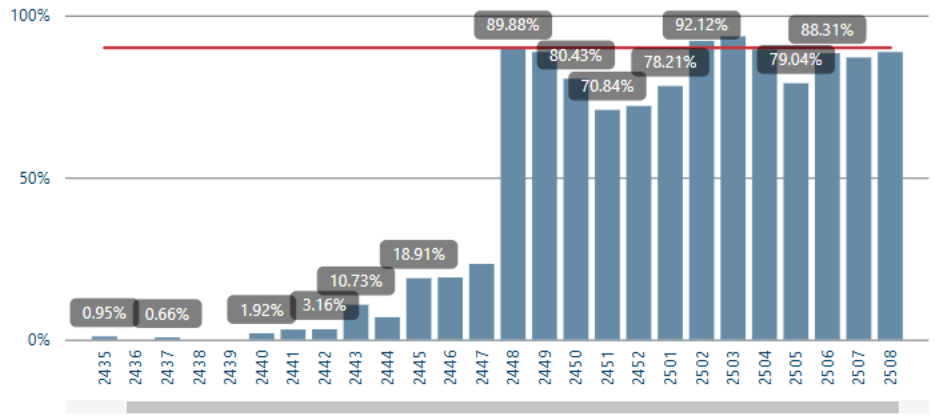
CODE ISSUE: All

BU & PROGRAM: All

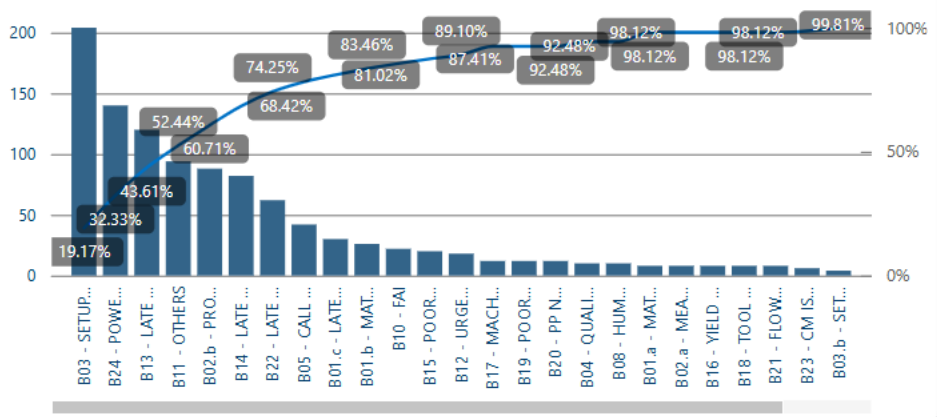
RAW DATA

ON TIME TO START - TIER 3

% Pass based on Pattern



Pareto Issue Code



CODE ISSUE	2501	2502	2503	2504	2505	2506	2507	2508
B01.a - MATERIAL SHORTAGE	0	0	0	0	1	0	0	0
B01.b - MATERIAL ISSUE	4	0	0	0	0	1	1	0
B01.c - LATE SUPPLY RAW MATERIAL	1	0	0	1	0	3	0	0
B02.a - MEASUREMENT TOOLS	0	0	0	0	0	0	0	0
B02.b - PRODUCTION SUPPORT TOOLS	3	3	0	0	2	0	4	4
B03 - SETUP/AOS	10	3	3	6	8	6	1	3
B03.a - SETUP/AOS	0	0	0	0	0	0	0	0
B03.b - SETUP/AOS due to late schedule	0	0	0	0	0	0	0	0
B04 - QUALITY ISSUE	0	0	0	0	0	0	0	1
B05 - CALL SLIP	0	0	0	0	0	0	2	3
B06 - LOAD UNLOAD	0	0	0	0	0	0	0	0
B07 - OPTIONAL STOP	0	0	0	0	0	0	0	0

CODE ISSUE	Total Value	Percentage	Pareto Percentage
B03 - SETUP/AOS	204	19.17%	19.17%
B24 - POWER BI ISSUES	140	13.16%	32.33%
B13 - LATE START	120	11.28%	43.61%
B11 - OTHERS	94	8.83%	52.44%
B02.b - PRODUCTION SUPPORT TOOLS	88	8.27%	60.71%
B14 - LATE FINISH	82	7.71%	68.42%
B22 - LATE TRANSACTIONS	62	5.83%	74.25%
B05 - CALL SLIP	42	3.95%	78.20%
B01.c - LATE SUPPLY RAW MATERIAL	30	2.82%	81.02%
B01.b - MATERIAL ISSUE	26	2.44%	83.46%
B10 - FAI	22	2.07%	85.53%
Total	**1064**	**100.00%**	

Filters

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JABIL | BDG

WEEK: All

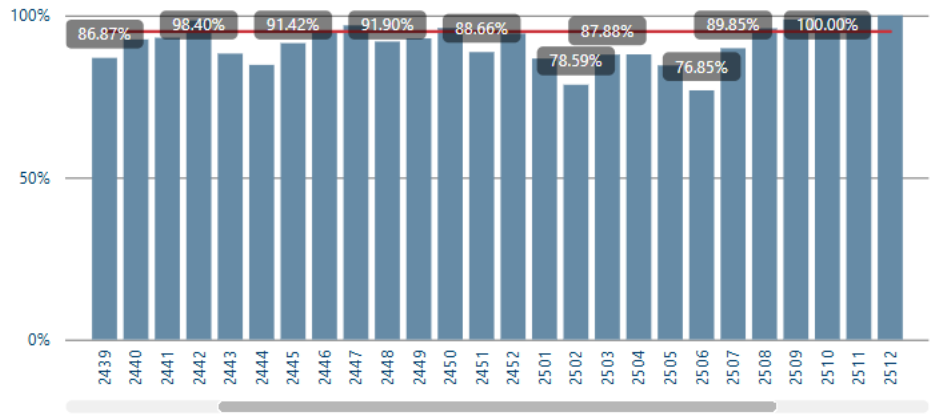
CODE ISSUE: All

BU & PROGRAM: All

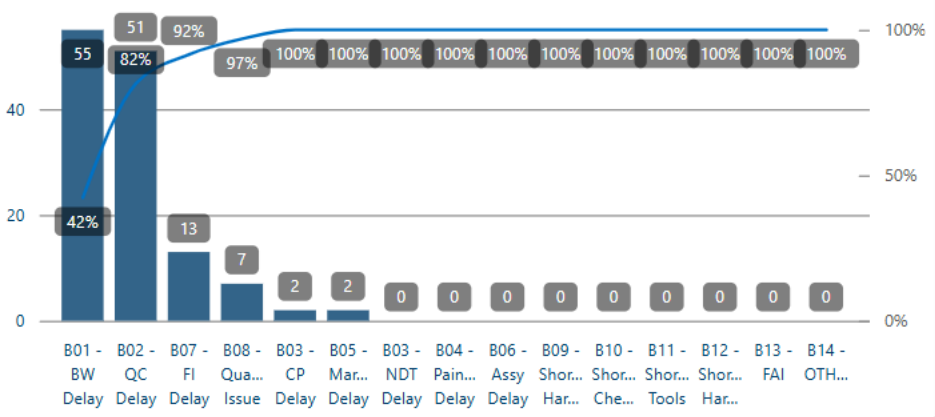
RAW DATA

ON TIME TO FINISH - TIER 3

% Pass based on Pattern



Pareto Issue Code



CODE ISSUE	2501	2502	2503	2504	2505	2506
B01 - BW Delay	17	4	12	9	11	2
B02 - QC Delay	31	5	6	7	1	1
B03 - CP Delay	0	2	0	0	0	0
B03 - NDT Delay	0	0	0	0	0	0
B04 - Painting Delay	0	0	0	0	0	0
B05 - Marking Delay	1	1	0	0	0	0
B06 - Assy Delay	0	0	0	0	0	0
B07 - FI Delay	5	0	1	3	4	0
B08 - Quality Issue	0	5	1	1	0	0
B09 - Shortage Hardware	0	0	0	0	0	0
B10 - Shortage Chemical	0	0	0	0	0	0
B11 - Shortage Tools	0	0	0	0	0	0

CODE ISSUE	Total Value 2	Percentage per Code Issue 2	Pareto Percentage 2
B01 - BW Delay	55	42%	42%
B02 - QC Delay	51	39%	82%
B07 - FI Delay	13	10%	92%
B08 - Quality Issue	7	5%	97%
B03 - CP Delay	2	2%	100%
B05 - Marking Delay	2	2%	100%
B03 - NDT Delay	0	0%	100%
B04 - Painting Delay	0	0%	100%
B06 - Assy Delay	0	0%	100%
B09 - Shortage Hardware	0	0%	100%
B10 - Shortage Chemical	0	0%	100%
Total	**130**	**100%**	

Filters

117%

Production Dashboard

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JABIL | BDG

DATE: 2024 (Year) + October (Month)

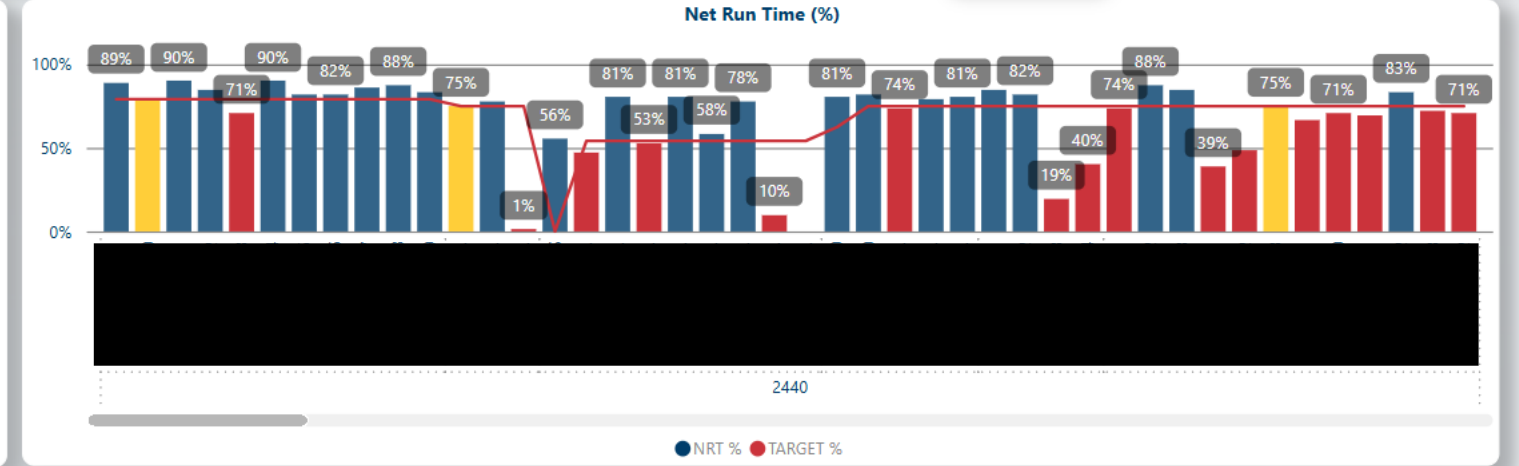
MACHINE GROUP: All

MACHINE: All

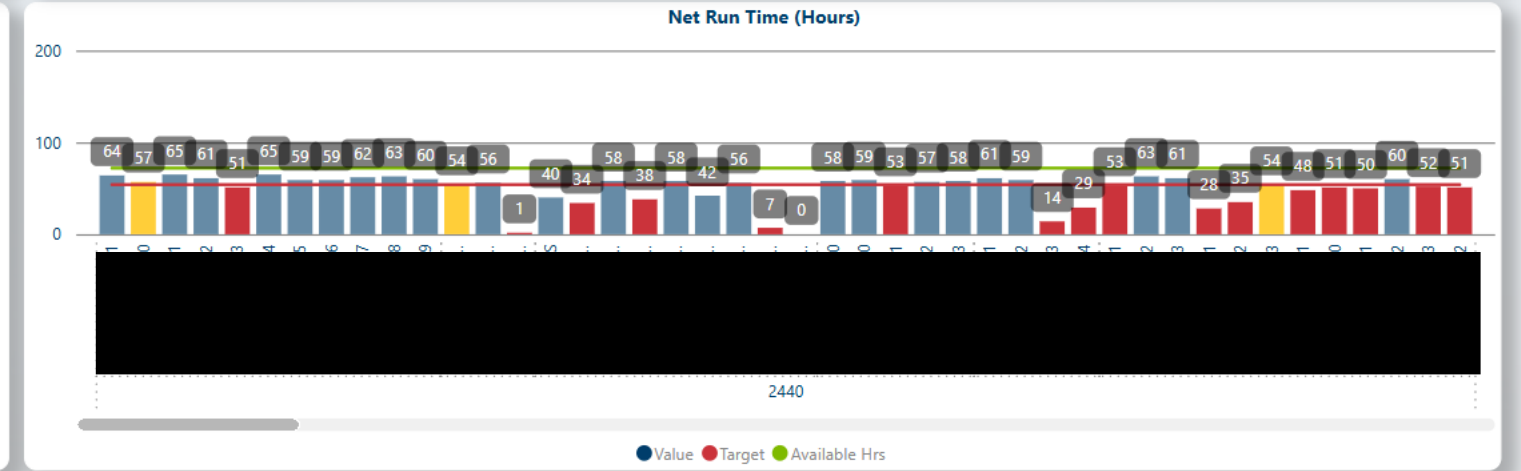
RAW DATA

NET RUN TIME - TIER 3

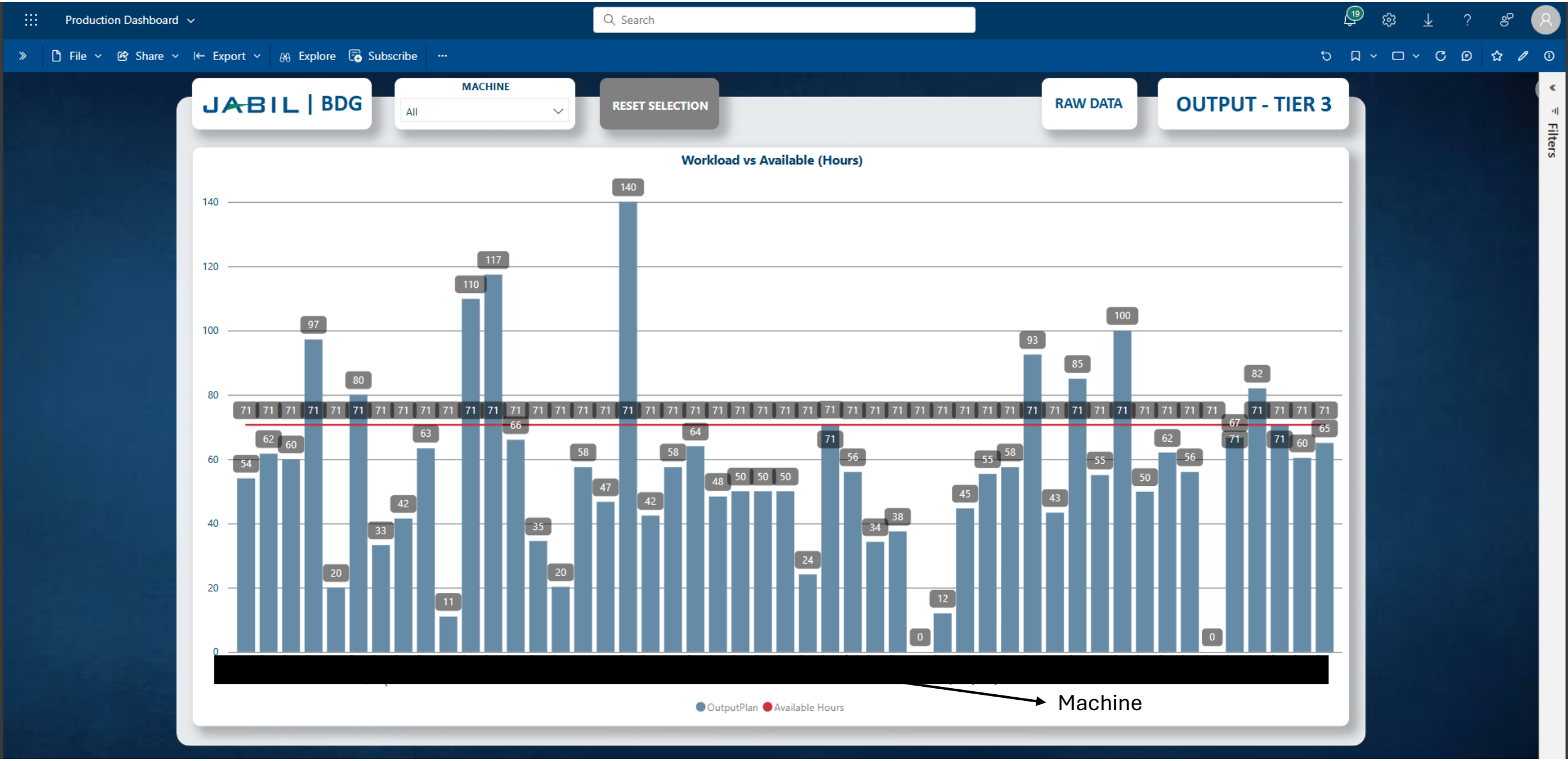
WEEK	MACHINE	NRT%	TARGET%
2440	[redacted]	85%	79%
2440		48%	75%
2440		47%	48%
2440		79%	72%
2440		69%	75%
2440		74%	74%
2440		65%	67%
2441		86%	79%
2441		39%	75%
2441		52%	48%
2441		77%	73%
Total		**67%**	**70%**



WEEK	MACHINE	NRT HRS	TARGET HRS
2440	[redacted]	666	627.00
2440		111	162.00
2440		333	312.00
2440		285	261.00
2440		163	216.00
2440		1008	1,014.00
2440		241	240.00
2441		1595	1,463.00
2441		196	378.00
2441		779	728.00
2441		646	609.00
Total		**27969**	**29,264.00**



Filters


Production Dashboard
Search
File
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Export
Explore
Subscribe
JABIL | BDG
MACHINE
All
RESET SELECTION
RAW DATA
OUTPUT - TIER 3
Filters
Workload vs Available (Hours)
140
120
100
80
60
40
20
0
54 62 60 97 20 80 33 42 63 11 110 117 66 35 20 58 47 140 42 58 64 48 50 50 50 24 71 56 34 38 0 12 45 55 58 93 43 85 55 100 50 62 56 0 67 71 82 71 60 65
71
OutputPlan
Available Hours
Machine

File Share Export Explore Subscribe ···

JABIL | BDG

WEEK: All

PART NUMBER: All

BATCH: All

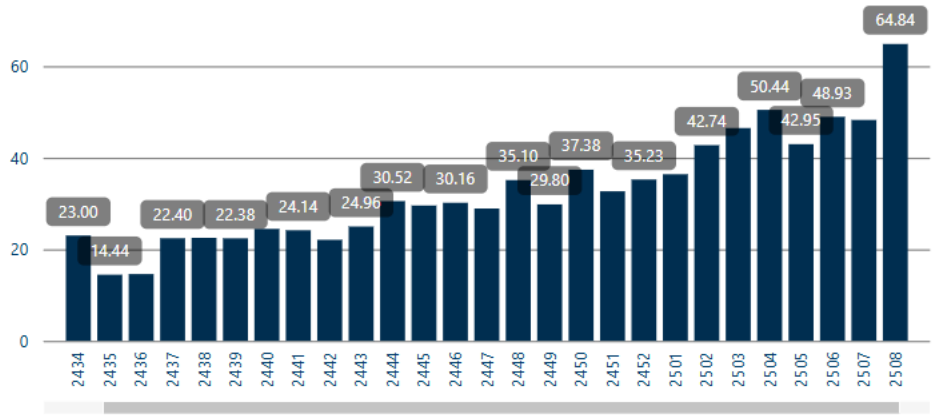
BU: All

RAW DATA

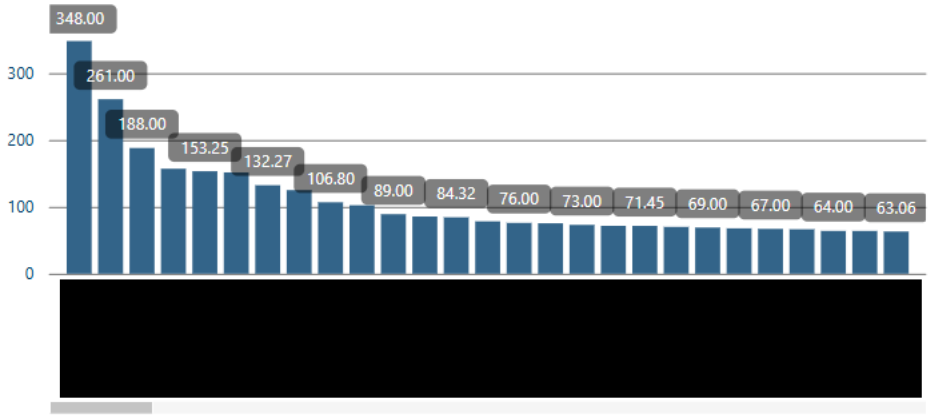
MLT - TIER 3

Filters

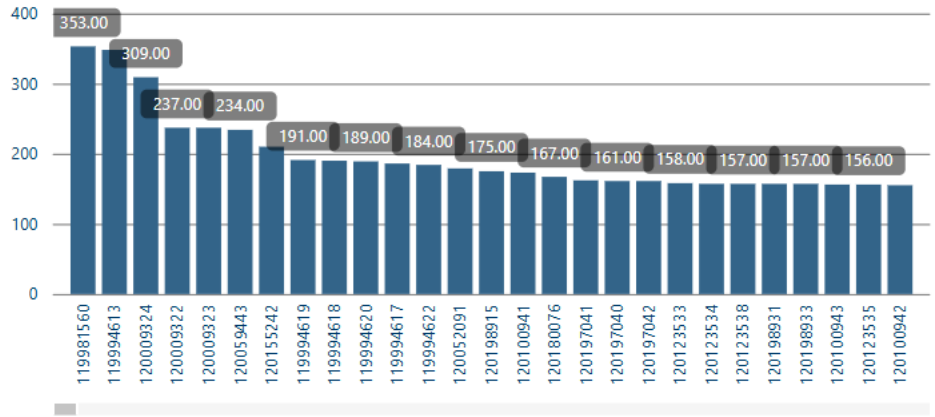
Total MLT based on Week



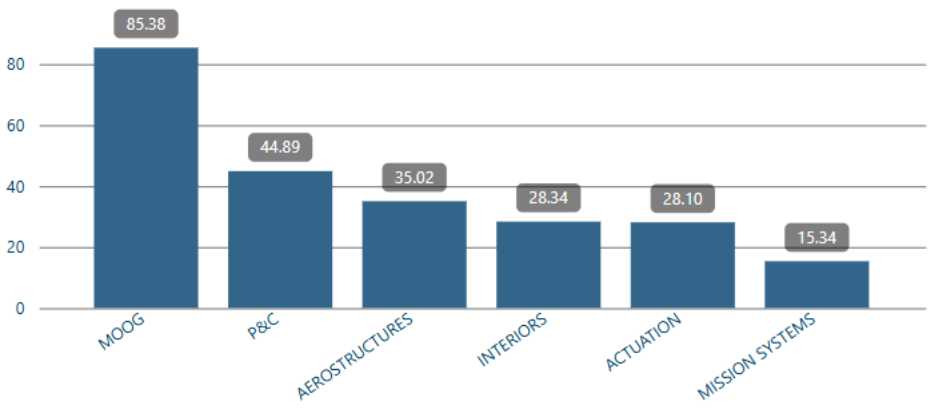
Total MLT base on Part Number

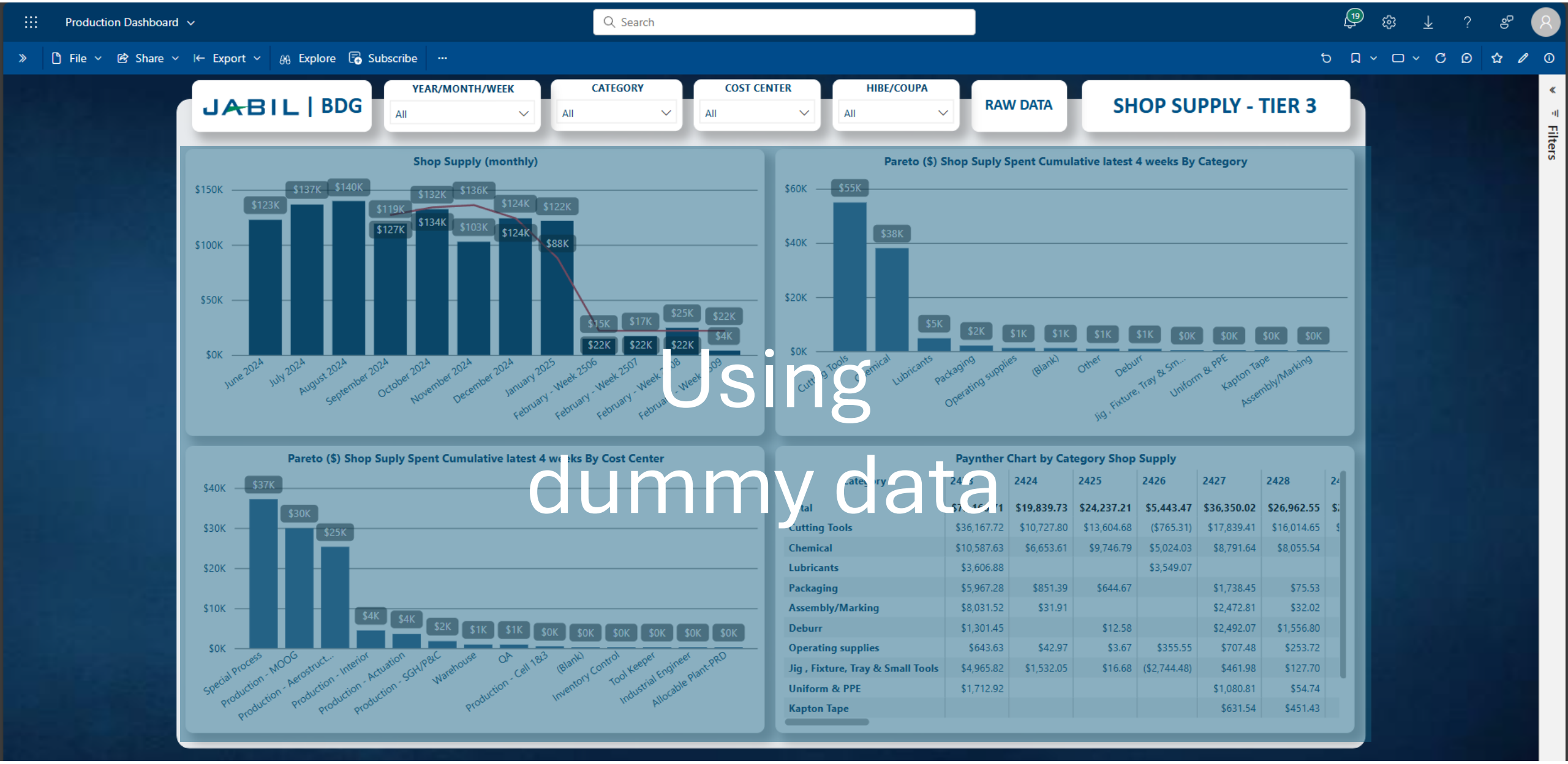


Total MLT base on Batch

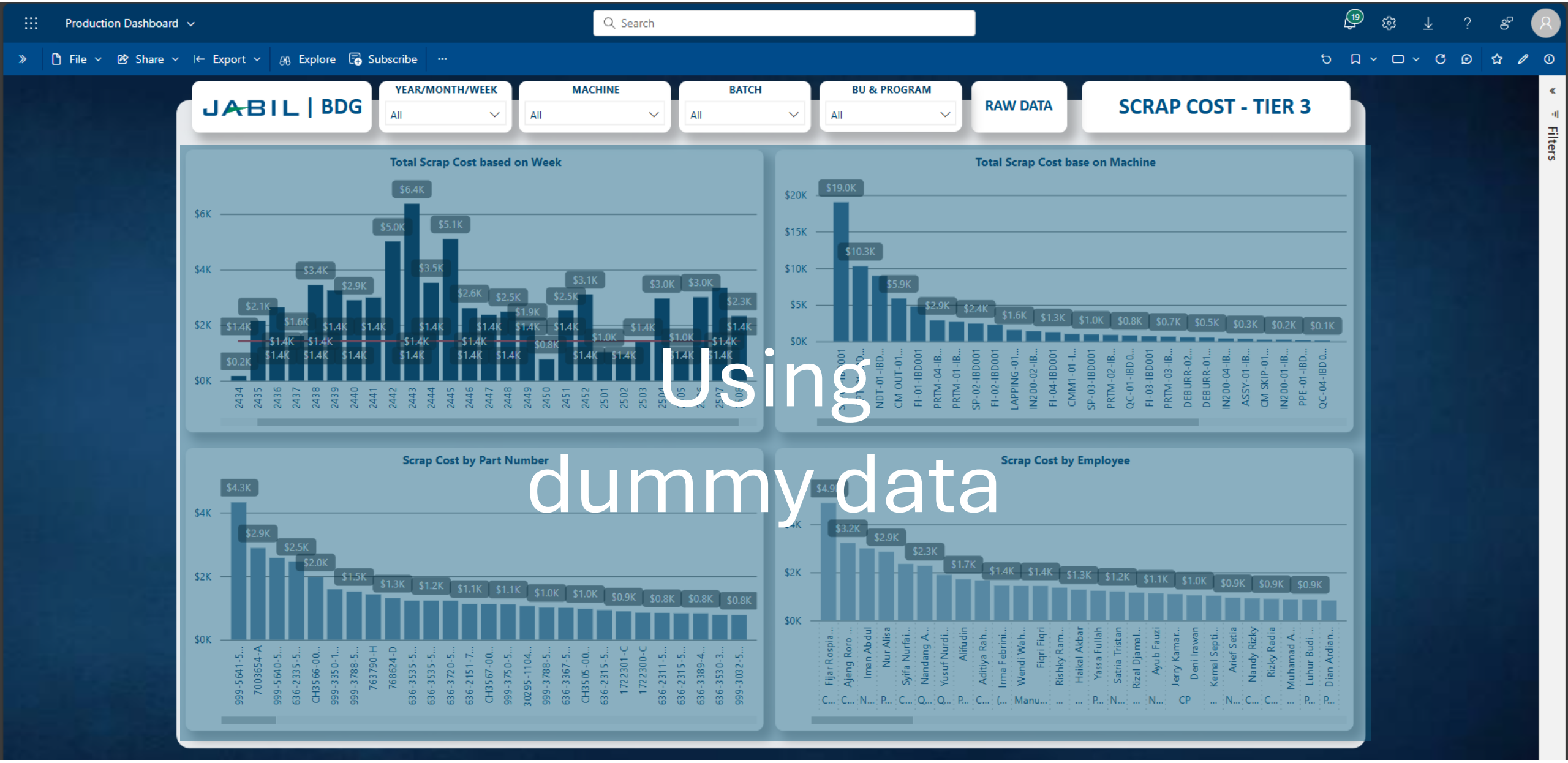


Total MLT base on Business Unit





Using dummy data


Production Dashboard
Search
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Explore
Subscribe
JABIL | BDG
YEAR/MONTH/WEEK
All
MACHINE
All
BATCH
All
BU & PROGRAM
All
RAW DATA
SCRAP COST - TIER 3
Total Scrap Cost based on Week
Total Scrap Cost base on Machine
Scrap Cost by Part Number
Scrap Cost by Employee
Filters
Using
dummy data

Production Dashboard

Search

File | Share | Export | Explore | Subscribe | ...

JABIL | BDG

WEEK

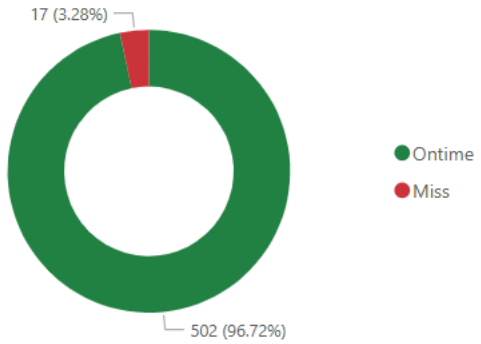
All

RAW DATA SPECIAL PROCESS

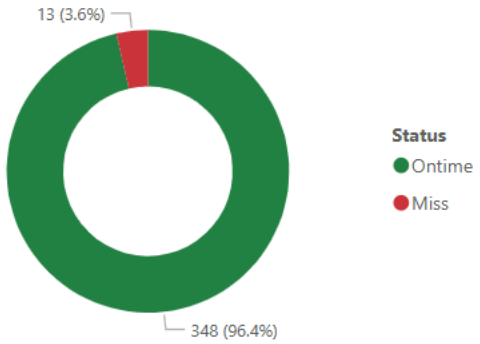
RAW DATA MACHINING

PREVENTIVE MAINTENANCE EXECUTION - TIER 3

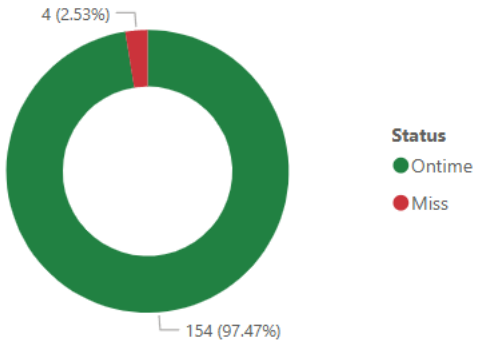
Preventive Maintenance (%)



Preventive Maintenance of Machines (%)



Preventive Maintenance of Special Process (%)

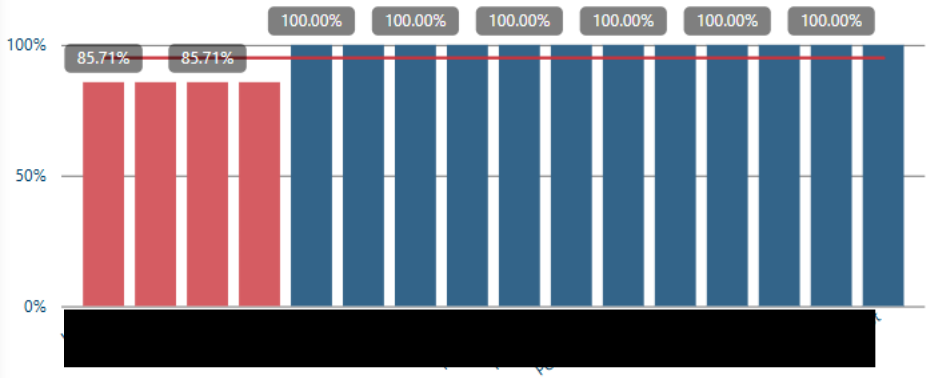


Preventive Maintenance per Machine (%)

All

Preventive Maintenance per Special Process (%)

All



Filters