

# CORE-X

CORE Control Room Experience

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# CORE™ - X

## Control Room

EXPERIENCE

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10:30 AM  
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# Collins Aerospace

An **RTX** Business

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## OUR MISSION

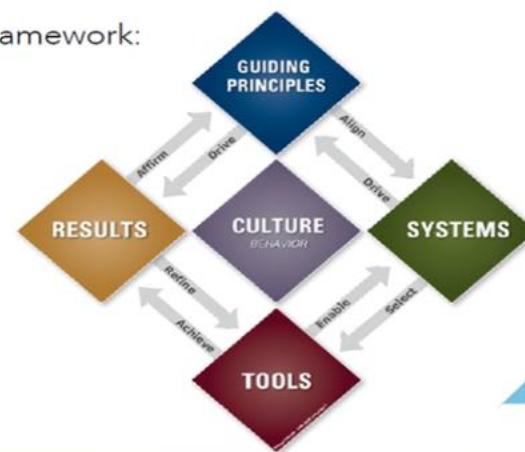
Growing Our Capabilities through Strong People Engagement, Operational Excellence, and Meaningful Community Contributions

## OUR VISION

Achieve 1 Million Hours by 2028

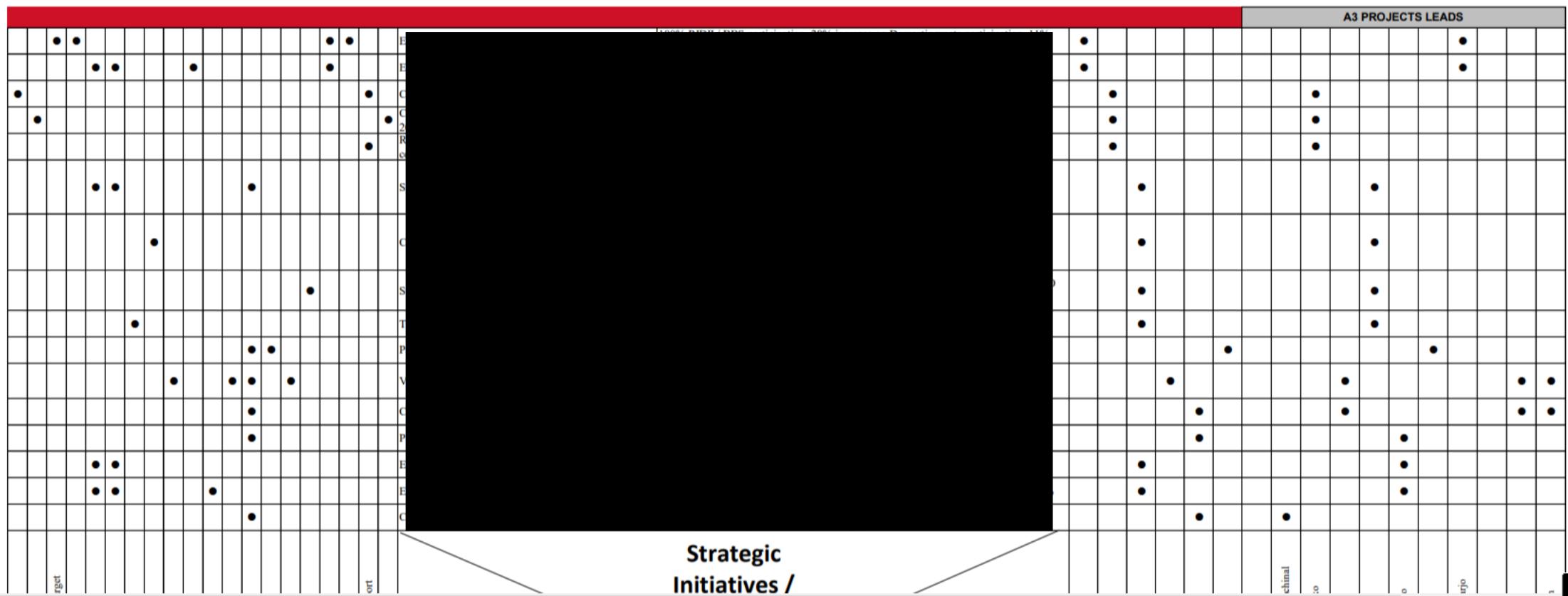
## HOW WE WILL GET THERE

Shingo Framework:



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2/2/2024



## **Strategic Initiatives /**

Prev | Next



# A3 Project (2023)



## Community

### Safety (Enhancing Compliance and Green Environment)

A3\_1.pdf

1 / 4 | - 59% + | ☰ ⚡

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Title:	Enhancing Compliance and Green Environment	Team Leader:	Candra Haryanto	Location:	Bandung
Sponsor:	Hani Pryangga	Process Owner:	Robinanto	Coach:	Dian Ekawati
Business Case		Implementation Plan:			
Start Date:	Due Date:	Major Action	Start	Due	Owner
		1	2-Jan-23	24-Feb-23	Robinanto
		2	28-Feb-23	30-Jun-23	Robinanto
		3	2-Jan-23	30-Aug-23	M. Gilang Ramadhan

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CORE-X



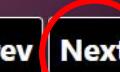
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Performance January 2024

# Control Tower

## PERFORMANCE

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2/2/2024





## UPCOMING THIS FEBRUARY 2024

Week of	PEOPLE	Week of	QUALITY	Week of	COST&IT
19 Feb	<span>📍</span> Lean Bootcamp with AS CORE <span>📅</span> 19 February 2024 - 23 February 2024	01 Feb	<span>📍</span> Nadcap Audit - Nonconventional Machining (ECM) <span>📅</span> 01 February 2024 - 02 February 2024	05 Feb	<span>📍</span> Annual Employee Tax Payment Slips Distribution <span>📅</span> 05 February 2024 - 01 March 2024
				12 Feb	<span>📍</span> Fixed Asset Verification <span>📅</span> 12 February 2024 - 23 February 2024
				26 Feb	<span>📍</span> PWC- Statutory Audit <span>📅</span> 26 February 2024 - 30 April 2024

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## UPCOMING THIS FEBRUARY 2024



Home



Vision &amp; Mission



A3 Project



Control Tower



CORE Maturity



Macro Plan



X-Matrix

Week of

PEOPLE

19  
Feb

- 📍 Lean Bootcamp with AS CORE
- 📅 19 February 2024 - 23 February 2024

Week of

QUALITY

01  
Feb

- 📍 Nadcap Audit - Nonconventional Machining (ECM)
- 📅 01 February 2024 - 02 February 2024

Week of

COST&amp;IT

05  
Feb

- 📍 Annual Employee Tax Payment Distribution
- 📅 05 February 2024 - 01 March 2024
- 📍 Fixed Asset Verification
- 📅 12 February 2024 - 23 February 2024
- 📍 PWC- Statutory Audit
- 📅 26 February 2024 - 30 April 2024

12  
Feb26  
Feb

Prev Next

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2/2/2024

17



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# CORE™ - X

## Control Room

EXPERIENCE

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CORE-X

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**CORE™ - X**

Control Room EXPERIENCE

Home Vision & Mission A3 Project

Control Tower CORE Maturity Macro Plan

X-Matrix

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## OUR MISSION

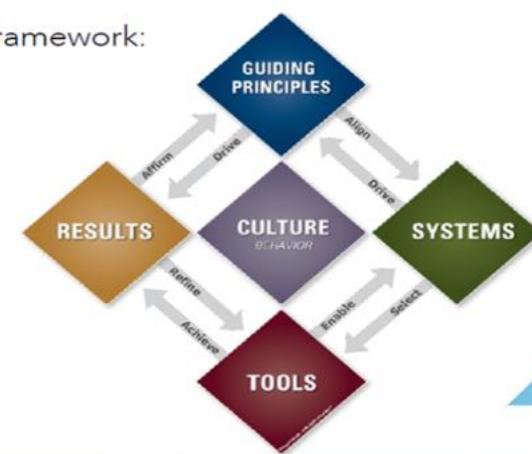
Growing Our Capabilities through Strong People Engagement, Operational Excellence, and Meaningful Community Contributions

## OUR VISION

Achieve 1 Million Hours by 2028

## HOW WE WILL GET THERE

Shingo Framework:





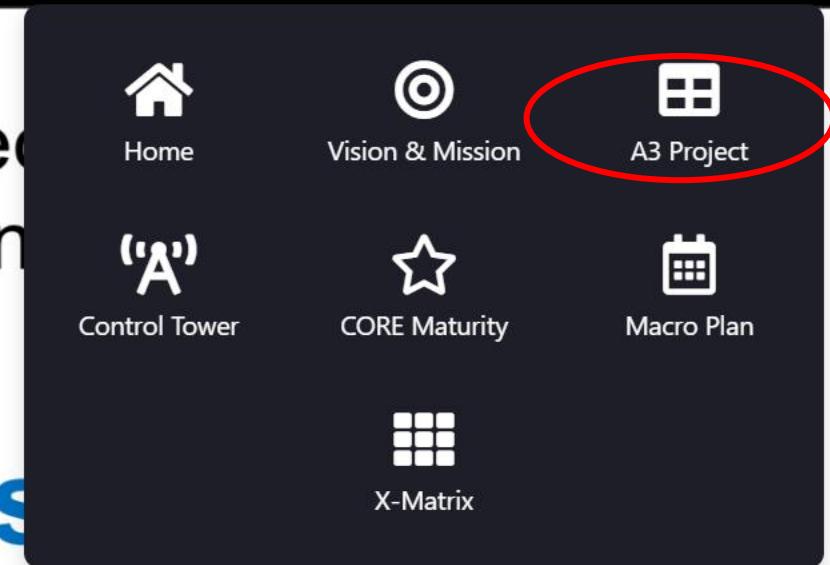
## Vision & Mission

### OUR MISSION

Growing Our Capabilities through Strong People, Operational Excellence, and Meaningful Community.

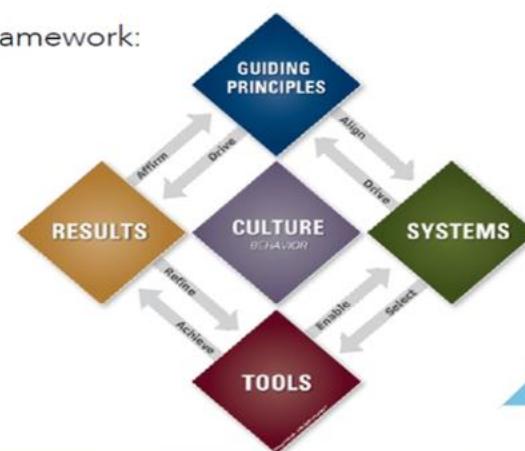
### OUR VISION

Achieve 1 Million Hours



### HOW WE WILL GET THERE

Shingo Framework:







Collins Aerospace

An RTK Business

Enhancing Compliance and Green Environment

Add · · · / 2023

**Title:** Enhancing Compliance and Green Environment**Team Leader:** Candra Haryanto**Location:****Bandung****Sponsor:** Hani Pryangga**Process Owner:** Robinanto**Coach:****Dian Ekawati****Business Case****Start Date:****Due Date:****Implementation Plan:**

Major Action		Start	Due	Owner
1		2-Jan-23	24-Feb-23	Robinanto
2		28-Feb-23	30-Jun-23	Robinanto
3		2-Jan-23	30-Aug-23	M. Gilang Ramadhan
4		2-Jan-23	30-Sep-23	Candra Haryanto

**Current Condition**

File Name

Choose File

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Overall, implementing an LMS will help us to better support the learning and development needs of our employees and enhance the overall effectiveness of our training efforts.



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# **Collins Aerospace**

An RTX Business

A3 Project (2024)

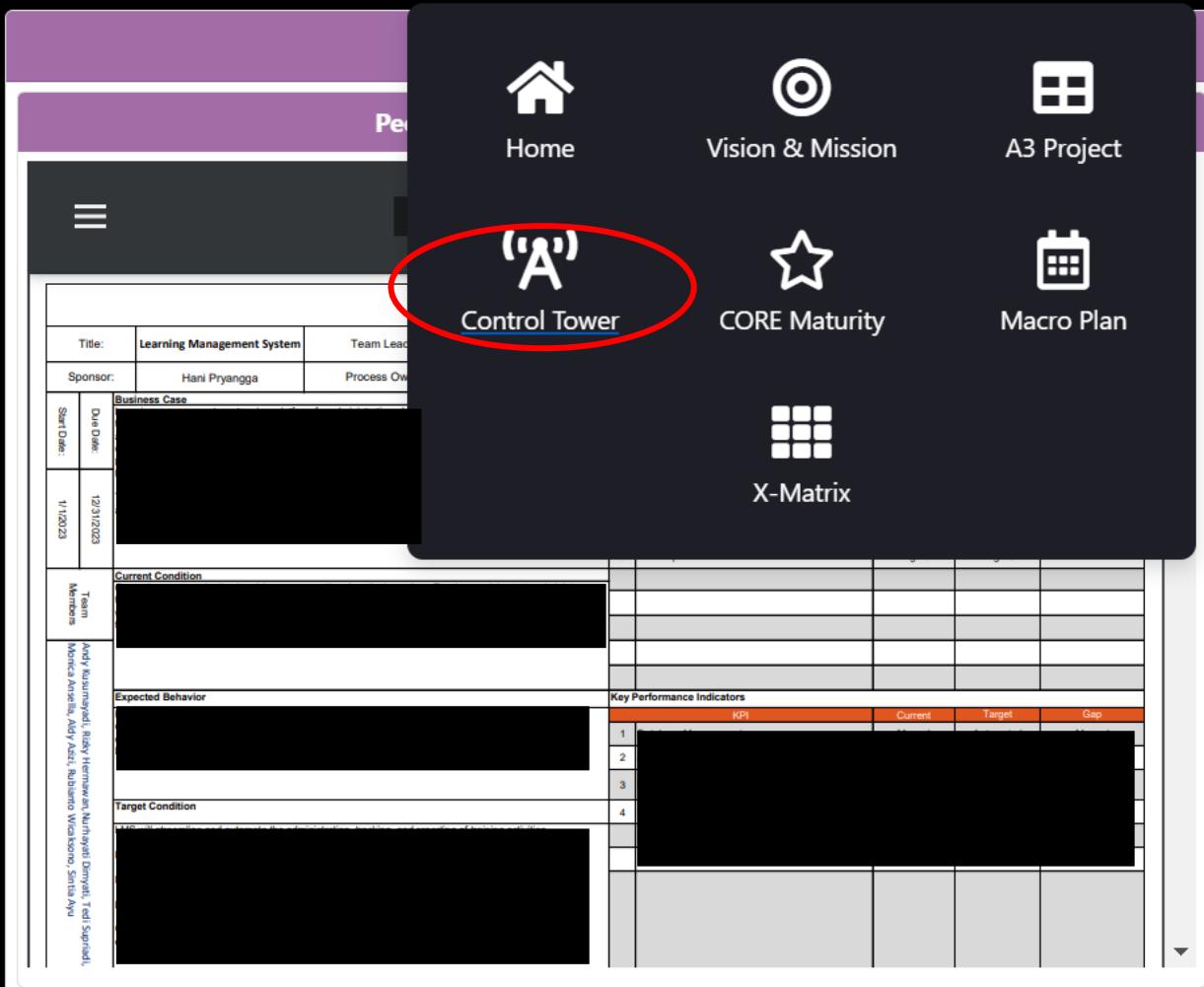
# Community

## Safety (Enhancing Compliance and Green Environment)

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**Collins Aerospace**

Title:	Enhancing Compliance and Green Environment	Team Leader:	Candra Haryanto	Location:	Bandung					
Sponsor:	Hani Pryangga	Process Owner:	Robinanto	Coach:	Dian Ekawati					
Business Case				Implementation Plan:						
				Major Action	Start	Due	Owner			
Due Date:	1/2/2023	Start Date:	12/30/2023	1	2-Jan-23	24-Feb-23	Robinanto			
				2	28-Feb-23	30-Jun-23	Robinanto			
				3	2-Jan-23	30-Aug-23	M. Gilang Ramadhan			
				4	2-Jan-23	30-Sep-23	Candra Haryanto			
				5	2-Jan-23	30-Aug-23	Candra Haryanto			
				6	2-Jan-23	30-Sep-23	Asep Nashrulloh			
Expected Behaviors				Key Performance Indicators						
Members	Our organization's EHS culture is essential, which if increasing accountability for EHS actions, thus will be more effective.			KPI	Current	Target	Gap			
Target Condition				1						
				2						
				3						
				4						
				5						
Acpn, Candra, M. Gilang, R. Arie, Ioko S, Wanda, Andrian, Ali, Maman as Program Owner										



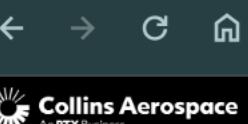
# Control Tower (2024)

KPI Number	Safety			People		Quality		Delivery								Cost	
	Recordable Cases	N. Hazard Report	Green House Gases (GHG)	Long Life Learning per Employee	Healthy Bench Index	Ext Customer PPM	SRR Cumulative %	Sales (\$M)	OEM OTD (%)	NITO (Inventory Turns)	Total Customer Arrears (\$M)	OEM External Customers MFA	Supplier Overdue lines	Corrected Supplier OTD (%)	EBIT (Monthly \$M)	Cash Flow (Monthly \$M)	
<b>Matrix Units</b>																	
Process from SPQDC																	
Growth Enabler	People	People	Community	People	People	Industry	Industry	Industry	Industry	Industry	Industry	Industry	Industry	Industry	Industry	Industry	
Strategic Initiative	Safety, Engagement and well being	Safety, Engagement and well being	Safety, Engagement and well being	Continue learning culture organization	Crafting the future workforce to elevate operation in 2025	Customer PPM Improvement	SRR reduction	Cost Productivity and Behavior	Value stream logistic & warehousing	Cost Productivity and Behavior	Cost Productivity and Behavior						
Baseline 2024																	
2024 Objective																	
Month																	
Jan-2024																	
Feb-2024																	
Mar-2024																	
Apr-2024																	
May-2024																	
Jun-2024																	
Jul-2024																	
Aug-2024																	
Sep-2024																	
Oct-2024																	
Nov-2024																	
Dec-2024																	
12 Months Cum																	
Excellence (Green)																	
Capable (Yellow)																	
Performing (Orange)																	
Underperforming (Red)																	
Bandung KPI Owner	Robinanto	Robinanto	Robinanto	Anggun	Anggun	Eko	Eko	Masalan	Masalan	Masalan	Masalan	Dian	Dimas	Dimas	Mahantesh	Mahantesh	
Bandung KPI Provider	Robinanto	Robinanto	Robinanto	Anggun	Anggun	Eko	Eko	Mahantesh	Masalan	Mahantesh	Masalan	Dian	Dimas	Dimas	Mahantesh	Mahantesh	

# Control Tower (2024)

KPI Number	Safety			People		Quality		Delivery								Cost	
	Recordable Cases	N. Hazard Report	Green House Gases (GHG)	Long Life Learning per Employee	Healthy Bench Index	Ext Customer PPM	SRR Cumulative %	Sales (\$M)	OEM OTD (%)	NITO (Inventory Turns)	Total Customer Arrears (\$M)	OEM External Customers MFA	Supplier Overdue lines	Corrected Supplier OTD (%)	EBIT (Monthly \$M)	Cash Flow (Monthly \$M)	
<b>Matrix Units</b>																	
Process from SPQDC																	
Growth Enabler	People	People	Community	People	People	Industry	Industry	Industry	Industry	Industry	Industry	Industry	Industry	Industry	Industry	Industry	
Strategic Initiative	Safety, Engagement and well being	Safety, Engagement and well being	Safety, Engagement and well being	Continue learning culture organization	Crafting the future workforce to elevate operation in 2025	Customer PPM Improvement	SRR reduction	Cost Productivity and Behavior	Value stream logistic & warehousing	Cost Productivity and Behavior	Cost Productivity and Behavior						
Baseline 2024																	
2024 Objective																	
Month																	
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Dec-2024																	
12 Months Cum																	
Excellence (Green)																	
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Performing (Orange)																	
Underperforming (Red)																	
Bandung KPI Owner	Robinanto	Robinanto	Robinanto	Anggun	Anggun	Eko	Eko	Masalan	Masalan	Masalan	Masalan	Dian	Dimas	Dimas	Mahantesh	Mahantesh	
Bandung KPI Provider	Robinanto	Robinanto	Robinanto	Anggun	Anggun	Eko	Eko	Mahantesh	Masalan	Mahantesh	Masalan	Dian	Dimas	Dimas	Mahantesh	Mahantesh	





Collins Aerospace		Safety			
KPI Number					
Actuation KPI	Recordable Cases	N. Hazard Report	Green House Gases (GHG)	Long Life Employee	
<b>Matric Units</b>					
Process from SPQDC					
<b>Growth Enabler</b>	People	People	Community	People	
Strategic Initiative	Safety, Engagement and well being	Safety, Engagement and well being	Safety, Engagement and well being	Continue to organize	
<b>Baseline 2024</b>					
2024 Objective					
<b>Month</b>					
Jan-2024					
Feb-2024					
Mar-2024					
Apr-2024					
May-2024					
Jun-2024					
Jul-2024					
Aug-2024					
Sep-2024					
Oct-2024					
Nov-2024					
Dec-2024					
12 Months Cum					
<b>Excellence (Green)</b>					
<b>Capable (Yellow)</b>					
<b>Performing (Orange)</b>					
<b>Underperforming (Red)</b>					
Bandung KPI Owner	Robinanto	Robinanto	Robinanto	Angguni	

			Cost	
External Customers MFA	Supplier Overdue lines	Corrected Supplier OTD (%)	EBIT (Monthly \$M)	Cash Flow (Monthly \$M)
Industry	Industry	Industry	Industry	Industry
Value stream logistic & warehousing	Value stream logistic & warehousing	Cost Productivity and Behavior	Cost Productivity and Behavior	Cost Productivity and Behavior
Dimas	Dimas	Mahantesh	Mahantesh	Mahantesh
Dimas	Dimas	Mahantesh	Mahantesh	Mahantesh

## Control Tower (2024)



KPI Number	Safety			People		Quality		Delivery								Cost	
	Recordable Cases	N. Hazard Report	Green House Gases (GHG)	Long Life Learning per Employee	Healthy Bench Index	Ext Customer PPM	SRR Cumulative %	Sales (\$M)	OEM OTD (%)	NITO (Inventory Turns)	Total Customer Arrears (\$M)	OEM External Customers MFA	Supplier Overdue lines	Corrected Supplier OTD (%)	EBIT (Monthly \$M)	Cash Flow (Monthly \$M)	
<b>Matrix Units</b>																	
Process from SPQDC																	
Growth Enabler	People	People	Community	People	People	Industry	Industry	Industry	Industry	Industry	Industry	Industry	Industry	Industry	Industry	Industry	
Strategic Initiative	Safety, Engagement and well being	Safety, Engagement and well being	Safety, Engagement and well being	Continue learning culture organization	Crafting the future workforce to elevate operation in 2025	Customer PPM Improvement	SRR reduction	Cost Productivity and Behavior	Value stream logistic & warehousing	Cost Productivity and Behavior	Cost Productivity and Behavior						
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Bandung KPI Owner	Robinanto	Robinanto	Robinanto	Anggun	Anggun	Eko	Eko	Masalan	Masalan	Masalan	Masalan	Dian	Dimas	Dimas	Mahantesh	Mahantesh	
Bandung KPI Provider	Robinanto	Robinanto	Robinanto	Anggun	Anggun	Eko	Eko	Mahantesh	Masalan	Mahantesh	Masalan	Dian	Dimas	Dimas	Mahantesh	Mahantesh	



# Control Tower (2024)



Actuation KPI	Recordable Cases	N. Hazard Report	Green House Gases (GHG)	Long Life Learning per Employee	Healthy Bench Index	Ext Customer PPM	SRR %
<b>Matric Units</b>	Number	Number	Number	%	%	Number	%
Process from SPQDC							
Growth Enabler	People	People	Community	People	People	Industry	Indu
Strategic Initiative	Safety, Engagement and well being	Safety, Engagement and well being	Safety, Engagement and well being	Continue learning culture organization	Crafting the future workforce to elevate operation in 2025	Customer PPM Improvement	SRR %
Baseline 2024							
2024 Objective							

Home
Vision & Mission
A3 Project
  
Control Tower
CORE Maturity
Macro Plan
  
X-Matrix



Home



Vision &amp; Mission



A3 Project



Control Tower



CORE Maturity



Macro Plan



X-Matrix

Month	Plan	Actual																
Jan-2024																		
Feb-2024																		
Mar-2024																		
Apr-2024																		
May-2024																		
Jun-2024																		
Jul-2024																		



## CORE Maturity Score (2024)



**CORE Maturity AS Bandung**

December 2023  
Latest Update : 8 January 2024

## Objectives

## Goal Alignment

## Capabilities

## Elements

## Customer Value & Satisfaction

## Planning & Goal Alignment

## Structure & Management to Achieve Goals

## Defined Lean-Agile & Mature Processes

## Skill Development

Technology Enabled

## Key Activities

## Maturity

## Objectives

## Environment

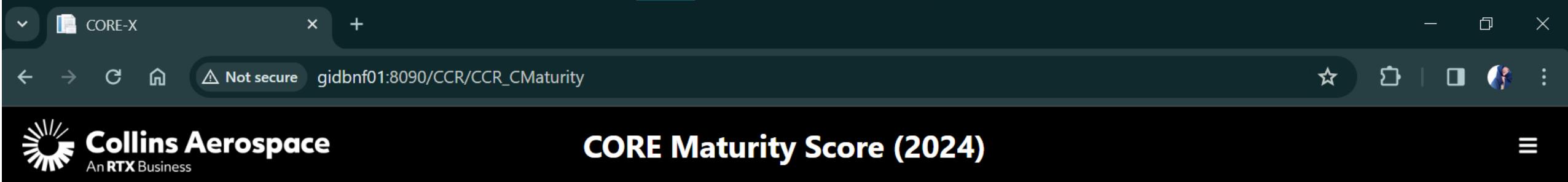
Elements

## Visual & Organized Workplace

#### **Supportive Leadership**

Safe, Ethical & Compliant





## CORE Maturity AS Bandung

**Goal Alignment**

Objectives

Elements

Customer Value & Satisfaction

Planning & Goal Alignment

Structure & Management to Achieve Goals

Key Activities

Maturity

**Environment**

Objectives

Elements

Visual & Organized Workplace

Supportive Leadership

Safe, Ethical & Compliant

**Capabilities**

Defined Lean-Agile & Mature Processes

Skill Development

**Technology Application**

**Delivery**

**Quality**

**NPI**

**Maintenance**

**CORE PROCESS 6**

**Delivery**

**Quality**

Technology Application

Delivery

Quality

Maintenance

Delivery

Quality

CORE PROCESS 6

Delivery

Quality

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2/2/2024



## Macro Plan 2024

[GM](#) [FU](#) [HR](#) [Quality](#) [Material-Planning](#) [Manufacturing & Maintenance](#) [Finance & IT](#) [Engineering](#) [CORE & IE](#)

Main Category	Sub Category	Q1									
		January					February				
		Tahun Baru Masehi					Isra Mikraj Nabi Muhammad SAW				
		Week-1	Week-2	Week-3	Week-4	Week-5	Week-6	Week-7	Week-8	Week-9	Week-10
		1 Jan 2024 - 5 Jan 2024	8 Jan 2024 - 12 Jan 2024	15 Jan 2024 - 19 Jan 2024	22 Jan 2024 - 26 Jan 2024	29 Jan 2024 - 2 Feb 2024	5 Feb 2024 - 9 Feb 2024	12 Feb 2024 - 16 Feb 2024	19 Feb 2024 - 23 Feb 2024	26 Feb 2024 - 1 Mar 2024	4 Mar 2024 - 8 Mar 2024
Major Site Events	Visits/Tours										
	Workshop/ PDM										
SAFETY	All										

X

VIP Visit

X

Goal Alignment Phase 3

Develop and Upload 2024 Risk Reduction Plan



## Macro Plan 2024

[GM](#) [FU](#) [HR](#) [Quality](#) [Material-Planning](#) [Manufacturing & Maintenance](#) [Finance & IT](#) [Engineering](#) [CORE & IE](#)

Main Category	Sub Category	Q1									
		January					February				
		Tahun Baru Masehi					Isra Mikraj Nabi Muhammad SAW				
		Week-1	Week-2	Week-3	Week-4	Week-5	Week-6	Week-7	Week-8	Week-9	Week-10
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Major Site Events	Visits/Tours				VIP Visit						
	Workshop/ PDM			Goal Alignment Phase 3							
SAFETY	All					Develop and Upload 2024 Risk Reduction Plan					

Showing 1 to 20 of 20 entries



Type here to search



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Collins Aerospace An RTX Business

Create Activity

Select Year: 2024

Select Category: Major Site Events (circled in red)

Select Sub Category: Workshop/ PDM

Select Owner: G : General Management

Activity/Event Name: Example: All Hand Meeting

Start Date: 02/05/2024

End Date: 02/09/2024

Save

January

Tahun Baru Masehi

Week-1 Week-2

1 Jan 2024 - 5 Jan 2024 8 Jan 2024 - 12 Jan 2024 15 Ja

Week-8 Week-9 Week-10

19 Feb 2024 - 23 Feb 2024 26 Feb 2024 - 1 Mar 2024 4 Mar 2024 - 8 Mar 2024

Visits/Tours

Major Site Events

Workshop/ PDM

SAFETY

All

Goal Alignment Phase 3

Develop and Upload 2024 Risk Reduction Plan

Showing 1 to 20 of 20 entries

Type here to search

1:29 PM  
2/2/2024

Collins Aerospace An RTX Business

Create Activity

Select Year: 2024

Select Category: Major Site Events

Select Sub Category: Workshop/ PDM

Select Owner: G : General Management

End Date: 02/09/2024

Save

Major Site Events

Workshop/ PDM

SAFETY

All

Goal Alignment Phase 3

Develop and Upload 2024 Risk Reduction Plan

Showing 1 to 20 of 20 entries

1:29 PM  
2/2/2024

Collins Aerospace An RTX Business

Create Activity

Select Year: 2024

Select Category: Major Site Events

Select Sub Category: Workshop/ PDM

Select Owner: G : General Management

Activity/Event Name: Example: All Hand Meeting

Start Date: 02/05/2024

End Date: 02/09/2024

Save

January

Tahun Baru Masehi

Week-1 Week-2

1 Jan 2024 - 5 Jan 2024 8 Jan 2024 - 12 Jan 2024 15 Ja

Week-8 Week-9 Week-10

19 Feb 2024 - 23 Feb 2024 26 Feb 2024 - 1 Mar 2024 4 Mar 2024 - 8 Mar 2024

Visits/Tours

Major Site Events

Workshop/ PDM

Goal Alignment Phase 3

SAFETY

All

Develop and Upload 2024 Risk Reduction Plan

Showing 1 to 20 of 20 entries

Type here to search

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2/2/2024



## Macro Plan 2024

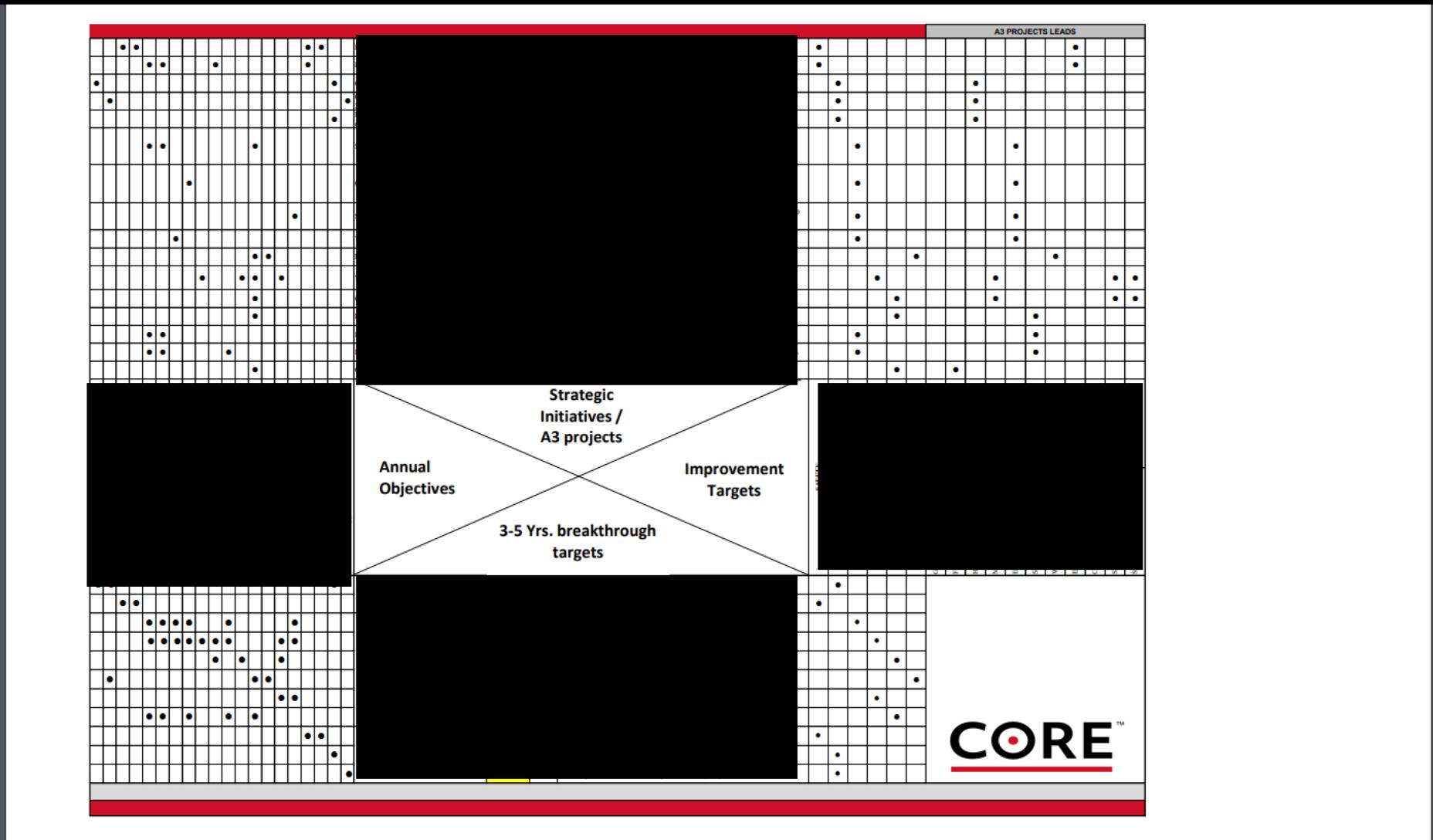
GM FU HR Quality Material-Planing Manufacturing &amp; Maintenance Finance &amp; IT Engineering CORE &amp; IE

Main Category	Sub Category	January					February	
		Tahun Baru Masehi						Isra Mikraj Nabi Muhammad SAW
		Week-1	Week-2	Week-3	Week-4	Week-5	Week-6	
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Major Site Events	Visits/Tours							
	Workshop/ PDM							
SAFETY	All							

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## X-Matrix Q

