



# Valentina Larrañaga

Data Analyst

Power BI | SQL | Python | Excel

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📍 Montevideo, Uruguay

## Tools

- Microsoft Excel (Professional Level)
- Microsoft Power BI
- Power Query & Power Pivot
- SQL
- Python
- Qlik View / Qlik Sense
- SAP
- Essbase, Hyperion, Oracle, ERP

## Expertise

- Reporting | Dashboards
- Metrics | KPIs
- Storytelling
- Databases
- Business Intelligence
- Data Analytics
- Data Science
- Problem-Solving
- Process Automations
- Process Optimization
- Stakeholder management
- Cross-Funcional Communication

## Language

- English
- Spanish

## Profile

**Data Analyst** with extensive experience in forecasting, strategic planning and modeling. I have excelled in designing and developing interactive dashboards using tools like Power BI and Qlik, enabling stakeholders to effectively visualize and analyze diverse business analytics information, including financial, sales, customer, and operational data sets. Additionally, my Excel skills are highly advanced, allowing me to perform complex analysis, automate tasks, and generate accurate and detailed reports. I am an effective communicator and a collaborative team player, capable of translating complex data into clear and actionable information that supports informed and strategic decision-making.

Driven by a passion for **Data Science**, I am currently undergoing training to gain strategic insights and expand my technical toolkit. I combine my deep finance knowledge with programming, statistics, and data visualization skills to identify patterns, trends, and opportunities that drive business growth and profitability. I constantly seek challenges and opportunities to apply my Data Science knowledge to make informed decisions and provide added value to the organization.

## Experience

○ **Feb 2019 - May 2023** (4 yrs 5 mos)

Sabre Corporation | Uruguay

### Senior Financial Analyst | FP&A Specialist | Reporting

#### Report and Dashboard Development:

Design, develop, and maintain interactive reports, dashboards, and visualizations using Power BI tools.

#### Data Integration:

Extract, transform, and load data from various sources into Power BI, ensuring data accuracy and consistency.

#### Data Modeling:

Create data models and relationships to enable efficient analysis and visualization within Power BI.

#### Data Visualization:

Develop visually appealing and user-friendly data visualizations, charts, and graphs to present insights effectively.

#### Query Optimization:

Optimize data queries and data retrieval processes to improve report performance and speed.

#### Collaboration and Training:

Collaborate with stakeholders to understand their reporting needs and provide training and support on using Power BI effectively.

#### Troubleshooting and Maintenance:

Monitor and troubleshoot issues related to Power BI reports, data sources, and dashboards, and perform regular maintenance tasks.

#### Data Governance:

Establish data governance policies and best practices to maintain data integrity and consistency within Power BI.

#### Data Security:

Implement appropriate security measures to ensure data privacy and access control within Power BI.

#### Stay Updated:

Keep up-to-date with the latest Power BI features, updates, and best practices to leverage new capabilities and enhance reporting capabilities.

#### Financial Analysis:

Conduct detailed financial analysis, including budgeting, forecasting, and variance analysis to support decision-making processes.

Analyze financial and operational data to identify trends, opportunities, and areas for improvement.

#### Financial Reporting:

Prepare accurate and timely financial reports, including monthly, quarterly, and annual financial statements.

#### Budgeting and Planning:

Assist in the development of budgets, financial plans, and long-term forecasts to guide strategic initiatives.

#### Financial Modeling:

Develop and maintain financial models to evaluate financial performance, investment opportunities, and potential risks.

#### Stakeholder Collaboration:

Collaborate with cross-functional teams and senior management to provide financial insights and recommendations.

#### Process Improvement:

Continuously improve financial processes and systems to enhance efficiency and accuracy.

#### Compliance and Regulation:

Ensure adherence to financial regulations and compliance standards, such as GAAP or IFRS

# Education

## Economics Degree

Udelar - ( Up to 2nd year)

## Data Science Mastery

(In Progress)

DS4B

## Microsoft Power BI

Xelplus

## Master Excel Power Query

Xelplus

## Master Excel Power Pivot & DAX

Xelplus

## Master New Excel Functions in Office 365 | Excel Dynamic Arrays

Xelplus

# Reference

## Grace Nallem

### Manager, Finance Continuous Improvement

Sabre Corporation

Phone: 094.387.941

LinkedIn: [linkedin.com/in/graciana](https://www.linkedin.com/in/graciana)

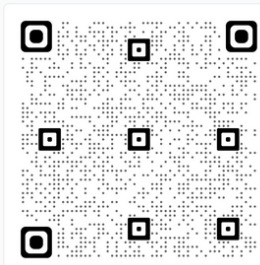
## Javier Cabo

### Business Operation Manager

Heca Global S.A.

Phone: 098.197.124

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## Apr 2016 - Feb 2019 (2 yrs 10 mos)

Sabre Corporation | Uruguay

### Accounting Specialist

Support financial management and forecasting accuracy priorities in the areas of revenue recognition, billing, and capitalized labor:

- Ensure timely and accurate pricing of new contracts and system configuration.
- Perform billing functions timely and accurately on a monthly and quarterly basis and support the business initiatives for automation and customer health.
- Ensure monthly and quarterly financials are properly stated.
- Ensure SAP contract data is accurate for billing and RAR.
- Ensure cap labor is properly captured and reported through PRJ process.

Support Financial Management and forecasting accuracy priorities in the areas of compliance and reporting.

- Monitor and confirm critical SOX controls and audit procedures.
- Ensure Balance Sheet is properly stated.
- Improve Deferred Revenue Tracking and Reporting
- Assist Finance with financial forecasting accuracy.
- Improve quarterly balance sheet flux analysis to minimize errors and risk.
- Support disclosure reporting and requirements

Drive operational efficiency and effectiveness through optimization of enterprise tools and processes.

Drive accountability and provide support to enable business and organizational growth.

- Establish Key Performance Indicators that are relevant and meaningful that will drive actionable results.
- Align and collaborate organizationally to provide business support.

Deliver Financial Success through timely and accurate financial reporting of results.

Implement ASC 606 revenue recognition standard with clear, ongoing reporting internally and externally.

Implement improvements in the AS Billing and Revenue recognition processes to deliver accurate and timely results, and reduce true-up activity

## Nov 2012 - Feb 2016 (3 yrs 4 mos)

DIRECTV Latin America | Uruguay

### Financial & Planning Analyst

- Consolidate the financial results of the organization
- Reporting of financial and management indicators to headquarters in USA.
- Elaboration and Advisement in the Budget's development to the different departments of the company
- Monthly reports regarding the monitoring of each department budget
- Generate and Monitor the performances of financial indicators to every department of the company.
- Monthly Budget Deviation Analysis
- Create actions to promote the continuous improvement of different processes.

#### Third Party Enterprises Assignments:

- Analyze, Control and Evaluate their financial management.
- Support and Advise them in order to improve their financial practices.
- Advise them about the optimization of their resources to achieve economic development and growth.
- Analyze their profitability
- Advise the company about the correct planning of Profit and Loss
- Design and emit reports about key aspects of the company to promote the making of strategic decisions.

#### Enterprises Assignments:

- Budget creation.
- Analyze and Monitor each area budget.
- Estimate achieved Benefits by costs reduction.
- Interact with the financial department
- Generate and Monitor the performances of financial indicators.
- Design and Generate financial reports to internal customers.
- Implement different scenarios about the commissions to achieve the strategic planned in the Field Services area
- Analyze and Monitor the Commission Plan
- Assist in the planning and creation of tools to support to it.
- Collaborate in the design of medium- and long-term plans for the achievement of the strategy
- Ensure the data quality and consistency, being able to explain inconsistencies or deviations.
- Evaluate and analyze the incorporation of new projects that are relevant to the area, those which would allow to give a better sustainability to the development and achievement of the goals.