

PERFORMANCE
DASHBOARD

Total Sales Actual

\$5M

YTD: \$522K --

Total Sales Target

\$5M

YTD: 509.30K

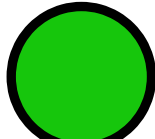
Variance

\$6K

YTD: 12.46K

Variance Pct Label

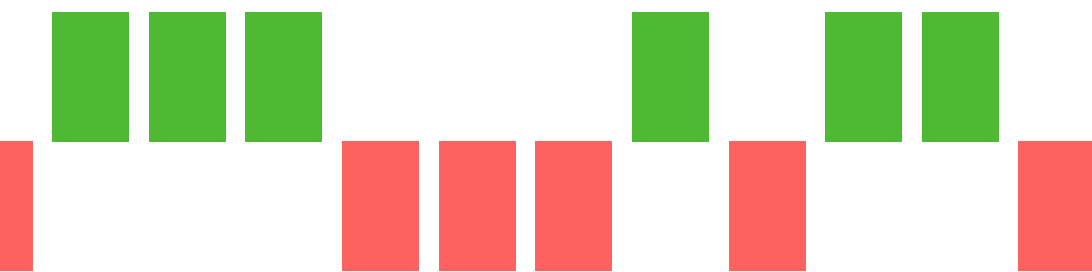
0.1%



YTD: 0.02

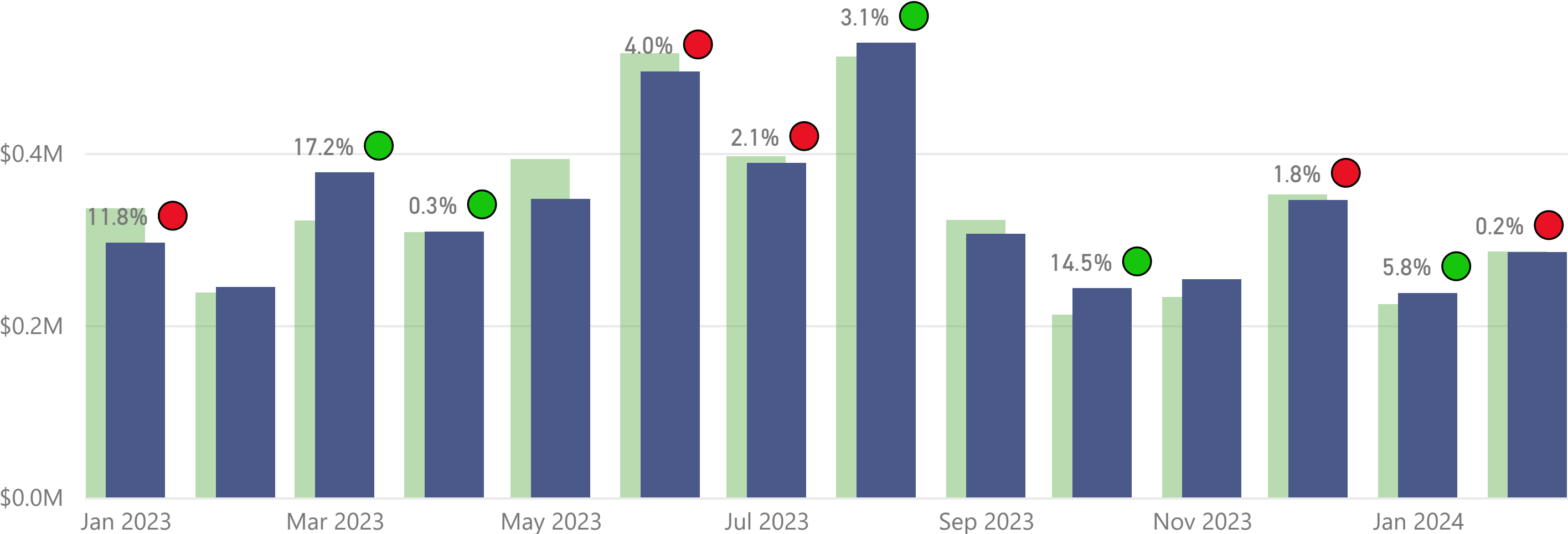
Months Target Reached

7



We met targets for 7 out of 14 months

Total Sales Target Total Sales Actual



Total Sales Target (14.89% decrease) and Total Sales Actual (3.69% decrease) both trended down between Sunday, January 1, 2023 and Thursday, February 1, 2024.

Total Sales Target started trending down on Wednesday, November 1, 2023, falling by 3.74% (8700) in 2 months.

Total Sales Actual jumped from 295668 to 3,77,041.50 during its steepest incline

Picture	Sales person	Actual	Target	Variance %	Trend	Status
	Barr Faughny	\$808K	\$787K	2.7%		
	Dennison Crosswaite	\$786K	\$776K	1.3%		
	Gigi Bohling	\$747K	\$722K	3.4%		
	Gunar Cockshoot	\$846K	\$873K	-3.0%		
	Jan Morforth	\$720K	\$712K	1.1%		
	Wilone O'Kielt	\$744K	\$777K	-4.2%		

Delish

Jucies

Tempo

Yummies