

PERFORMANCE
DASHBOARD

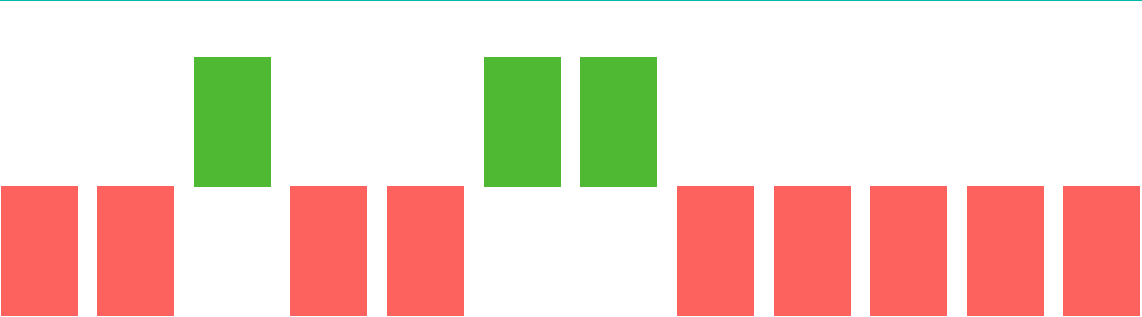
Total Sales Actual
\$5M
YTD: \$746K --

Total Sales Target
\$5M
YTD: 762.10K

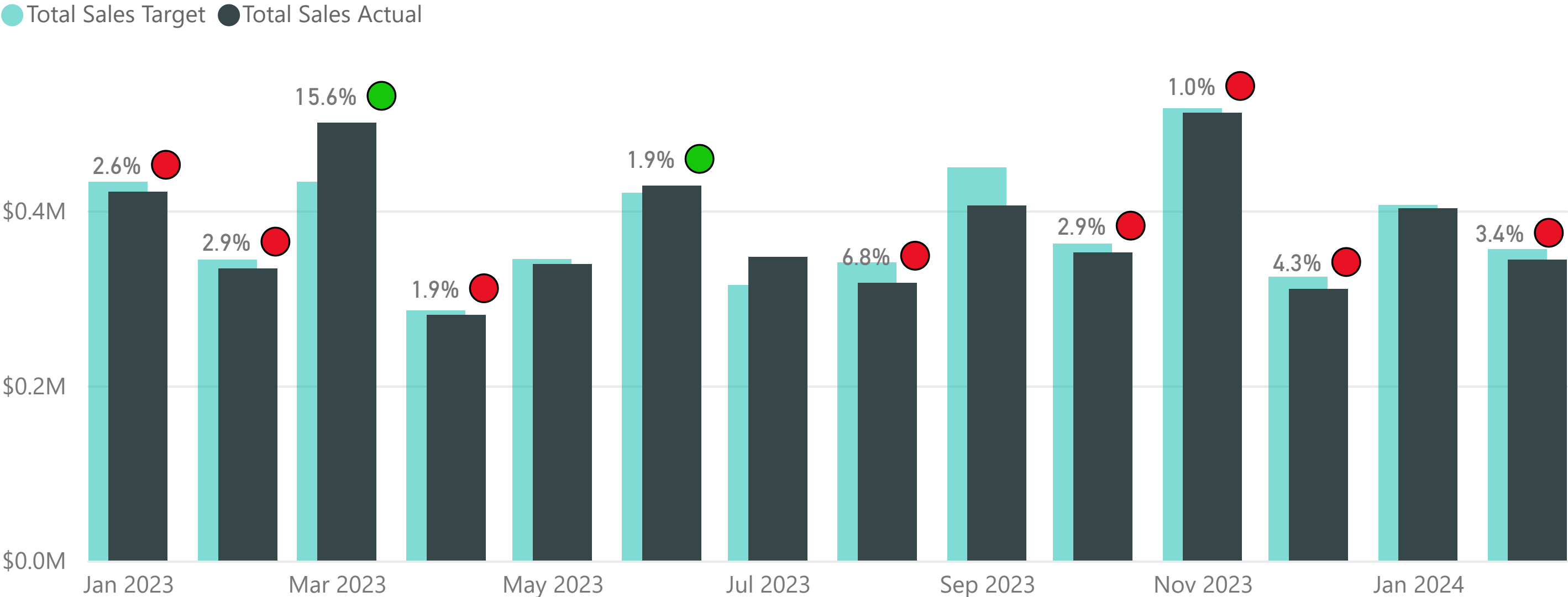
Variance
(\$37K)
YTD: -15.80K

Variance Pct Label
0.7%
YTD: -0.02

Months Target Reached
3



We met targets for 3 out of 14 months



Total Sales Actual (18.44% decrease) and Total Sales Target (17.77% decrease) both trended down between Sunday, January 1, 2023 and Thursday, February 1, 2024.

Picture	Sales person	Actual	Target	Variance %	Trend	Status
	Andria Kimpton	\$781K	\$812K	-3.9%		
	Brien Boise	\$791K	\$848K	-6.7%		
	Ches Bonnell	\$761K	\$803K	-5.3%		
	Curtice Advani	\$750K	\$708K	5.9%		
	Husein Augar	\$712K	\$732K	-2.7%		
	Kaine Padly	\$767K	\$704K	9.0%		
	Karlen McCaffrey	\$731K	\$723K	1.1%		

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Jucies

Tempo

Yummies