

Sales Overview

Année

2019

2020

2021

Mois

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Ville

Tout

Sous Catégorie

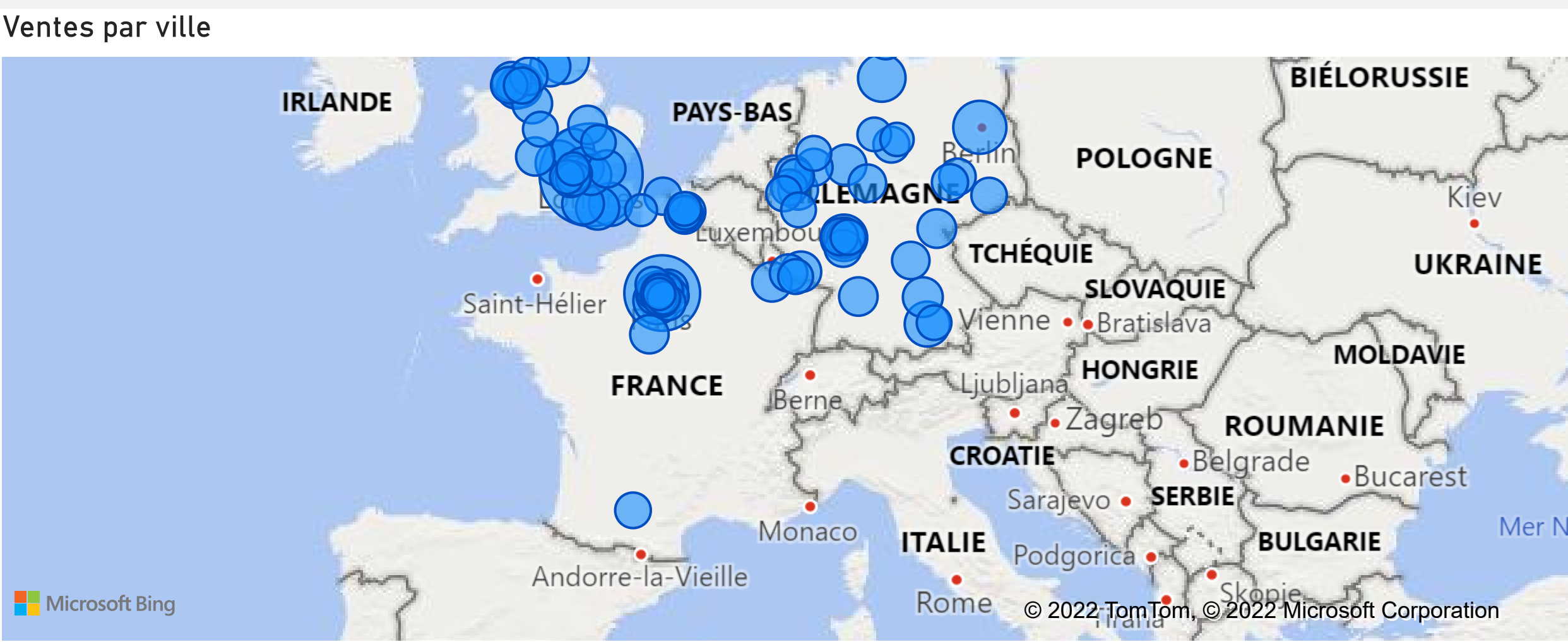
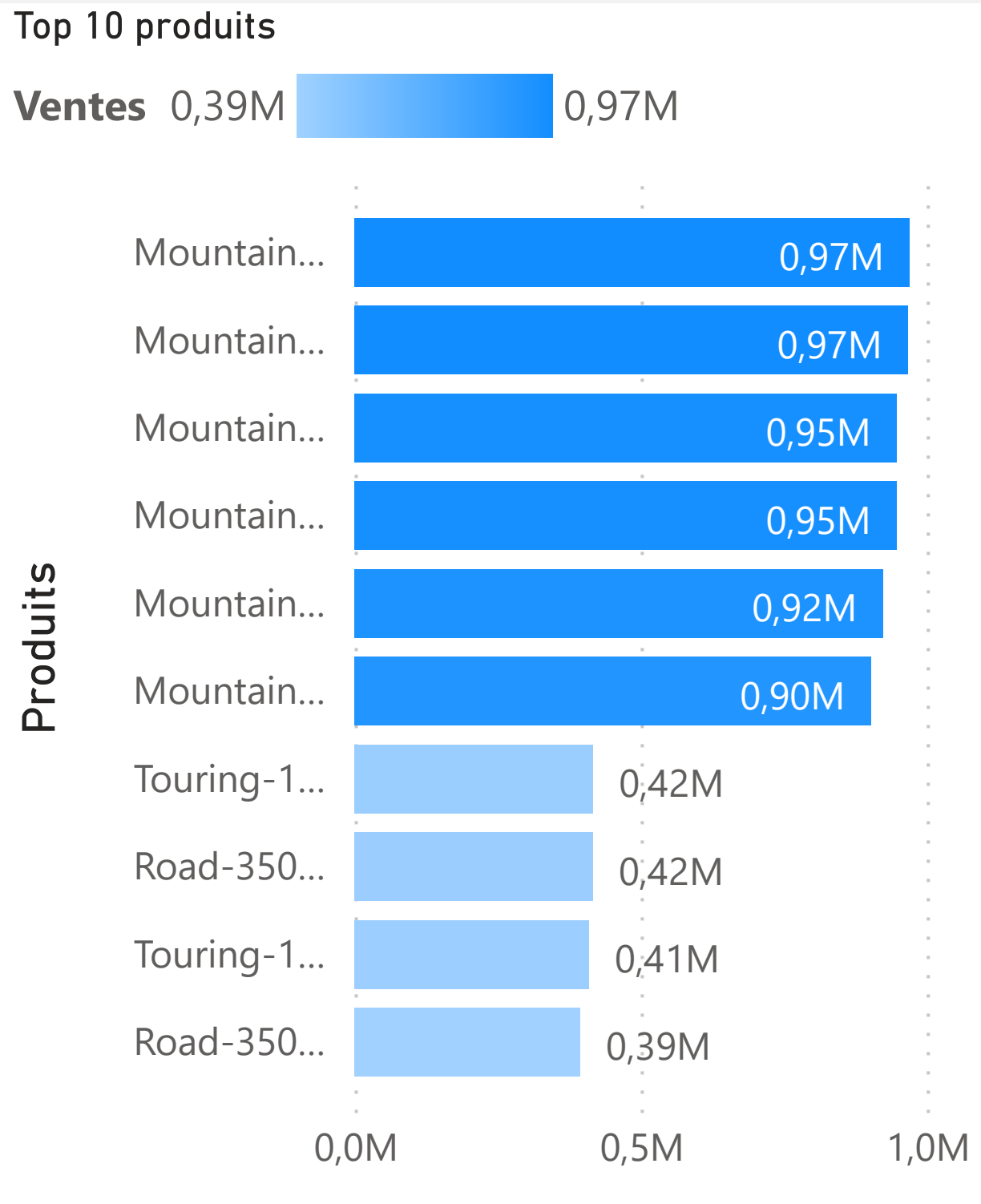
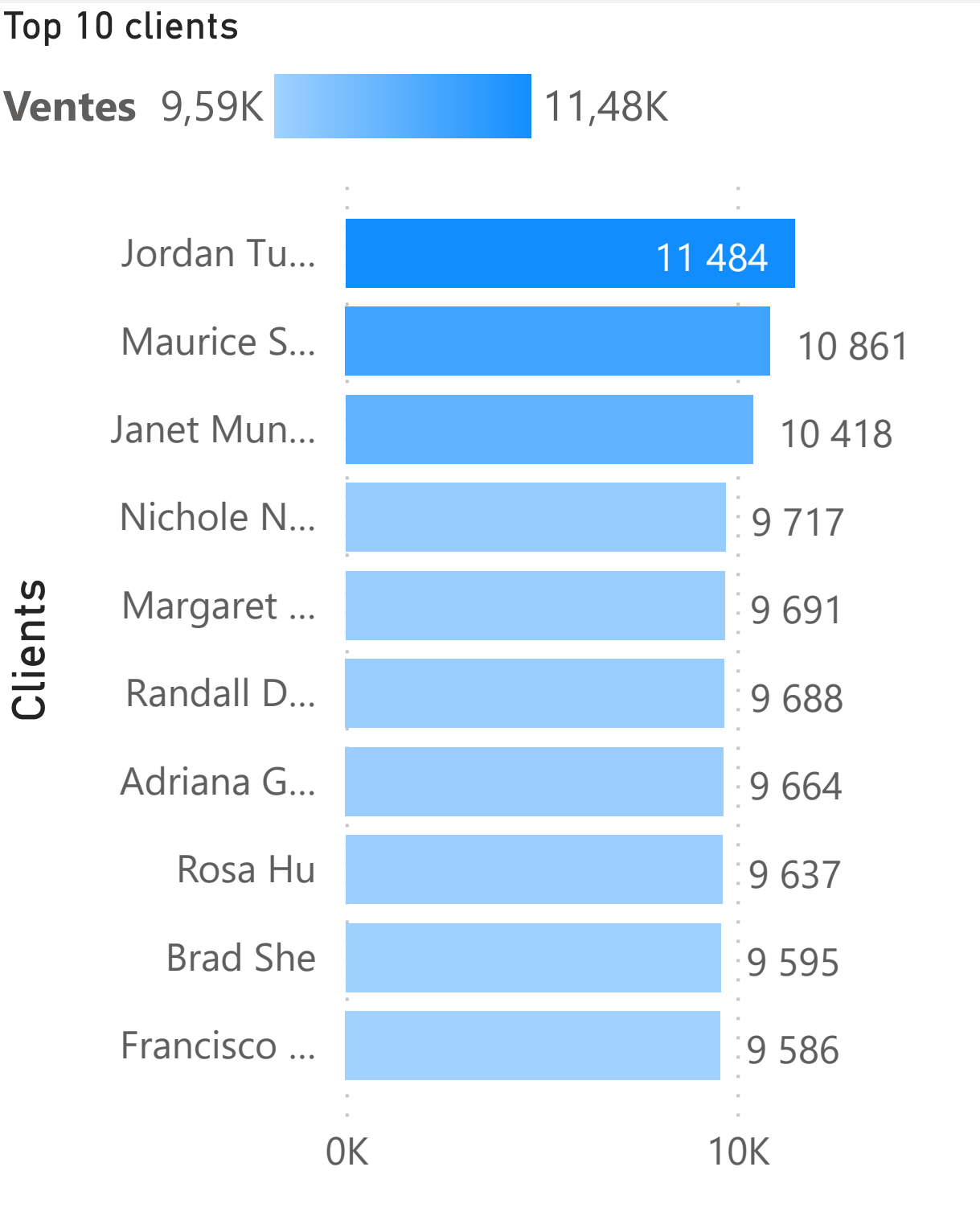
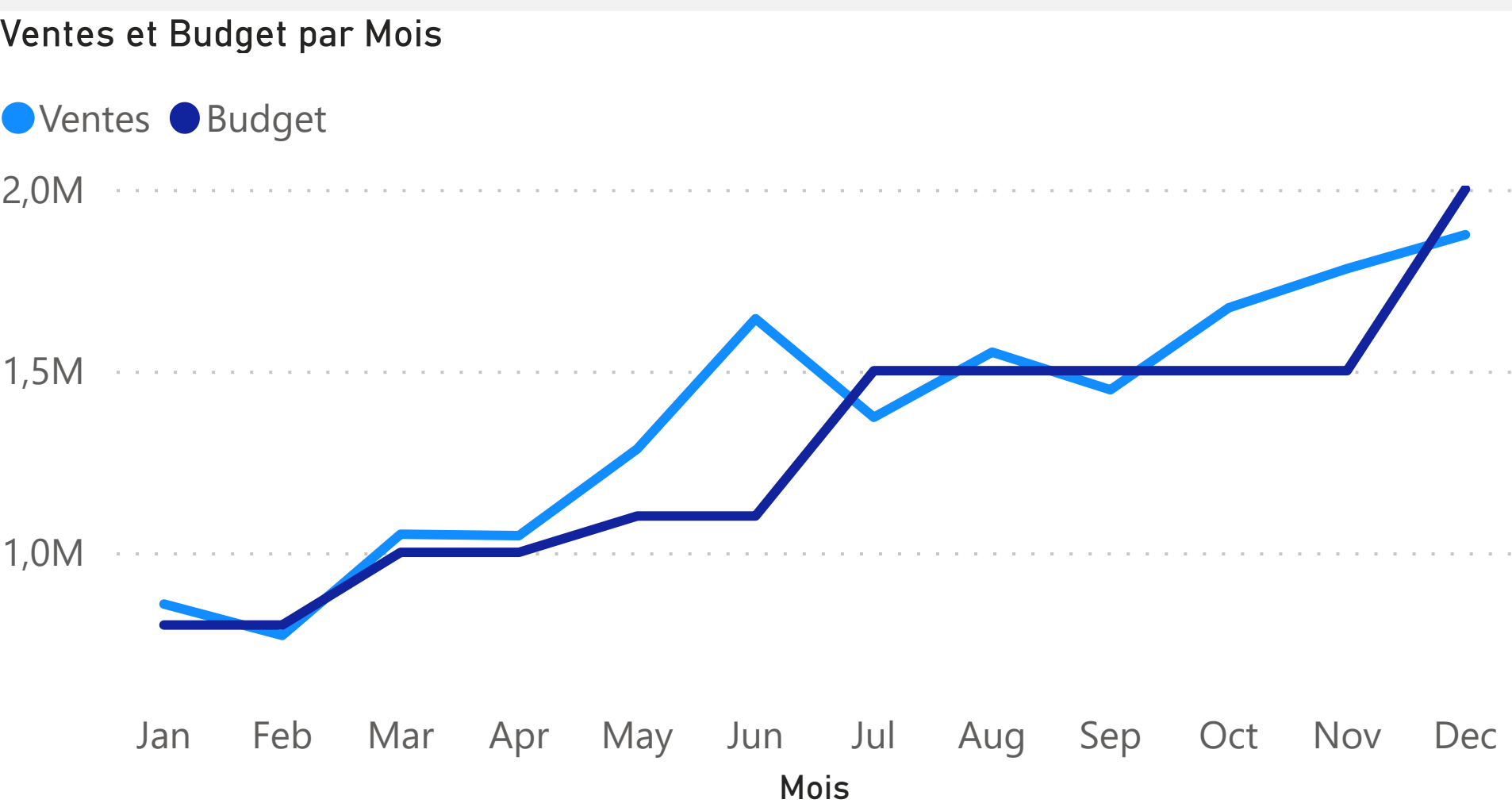
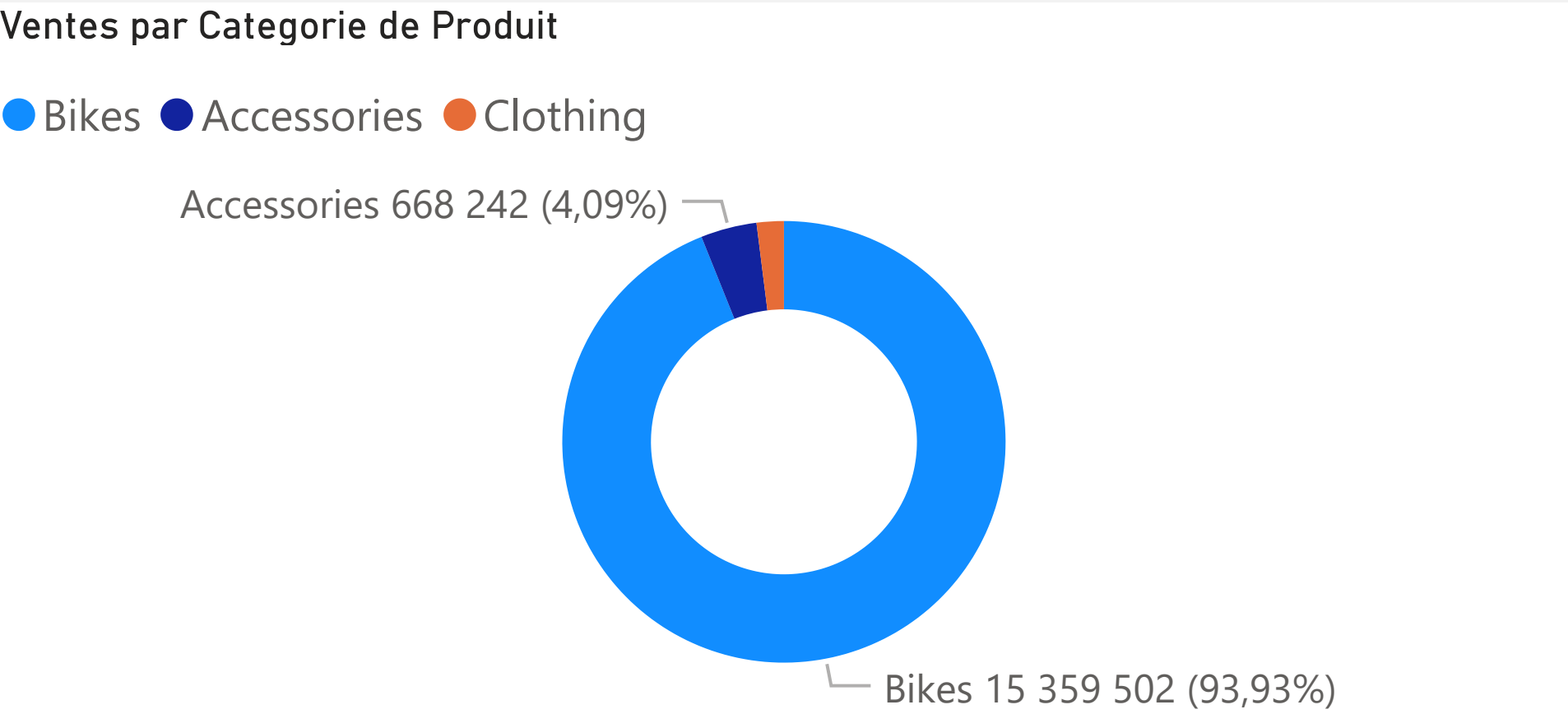
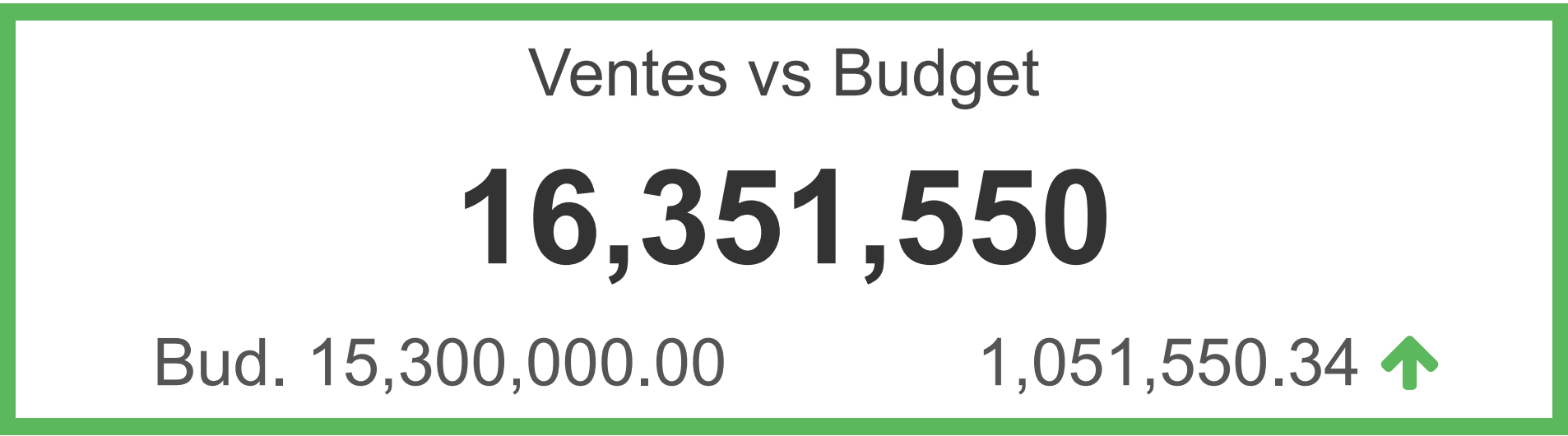
Tout

Categorie

Tout

Produit

Tout



Customer Details

Année

2019

2020

2021

Mois

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Ville

Tout

Sous Catégorie

Tout

Catégorie

Tout

Produit

Tout

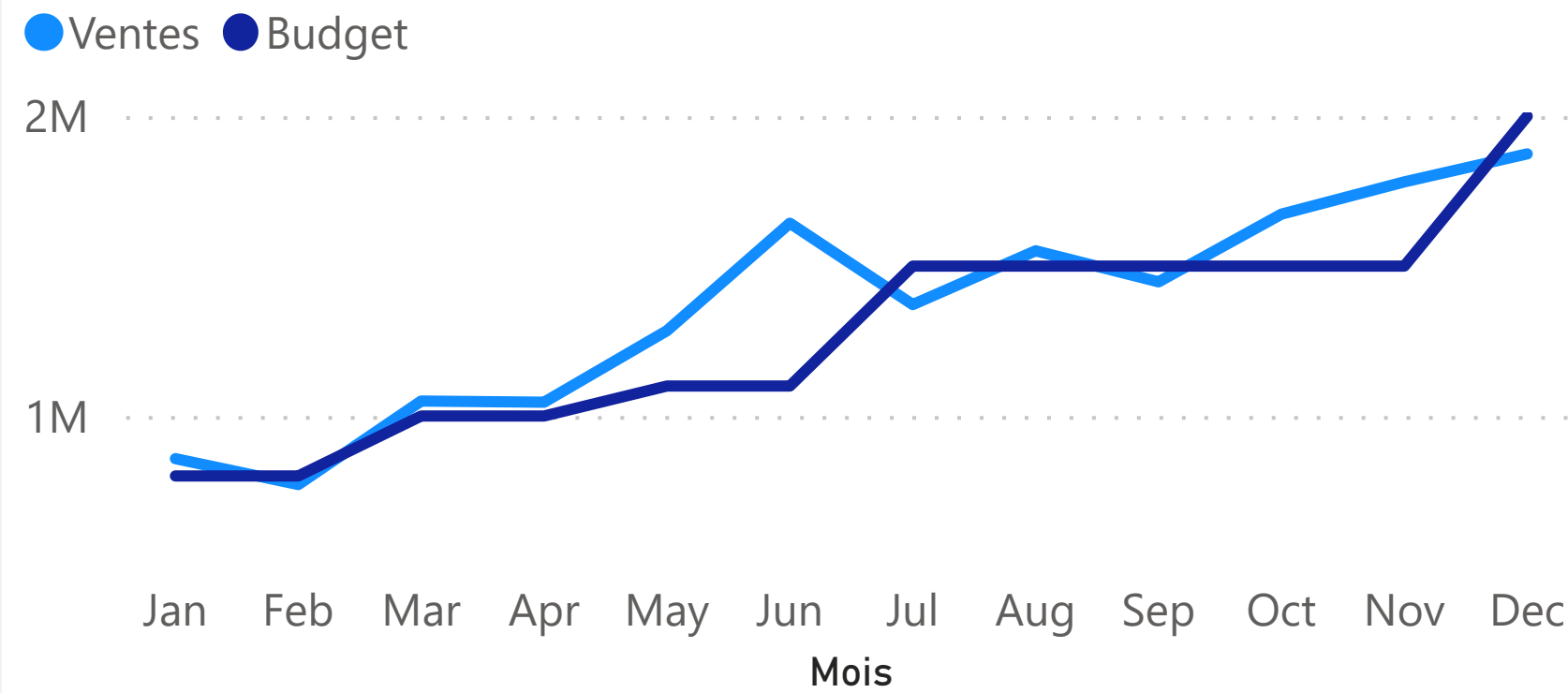
16 351 550

Ventes

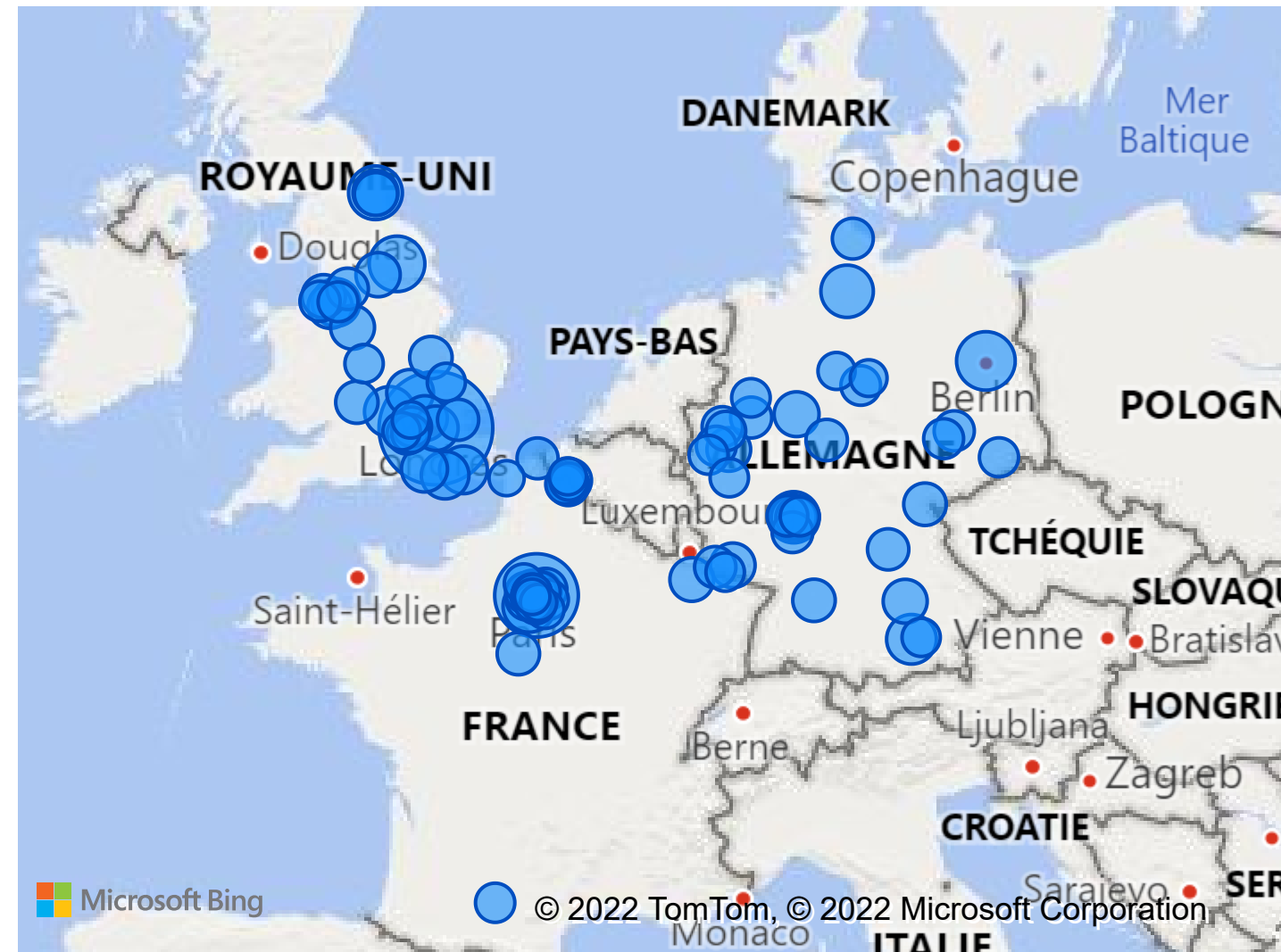
15 300 000

Budget

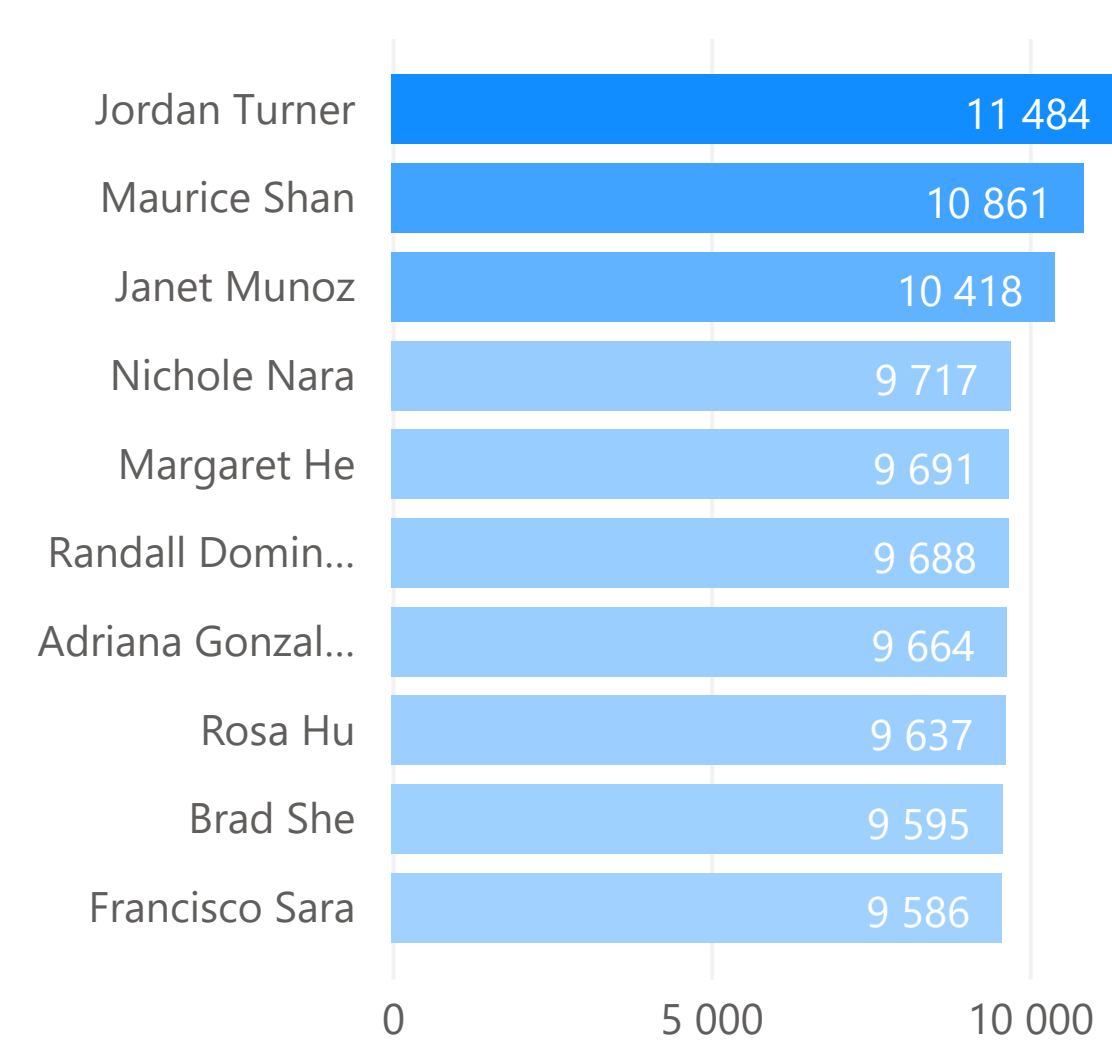
Evolution des ventes vs budget



Ventes par ville



Top 10 clients



Client	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Jordan Turner	2 377				2 355		540	2 433	540		3 239		11 484
Maurice Shan	4 885		2 322				1 269		2 384				10 861
Janet Munoz	4 876		3 122							2 419			10 418
Nichole Nara	2 482			2 494	2 322						2 419		9 717
Margaret He	2 500			2 423	2 340						2 428		9 691
Randall Dominguez	4 864			2 355						2 469			9 688
Adriana Gonzalez	2 498		2 393		2 320					2 453			9 664
Rosa Hu			2 492		4 747						2 398		9 637
Brad She	2 443			2 423	2 345						2 384		9 595
Francisco Sara	2 451		2 433		2 295					2 407			9 586
Lacey Zheng	2 462					594	549	2 419			756	2 419	9 199
Larry Munoz	2 320				575	540		2 384			781	2 419	9 019
Ariana Gray		2 502					575		2 413		570	2 419	8 480
Franklin Xu									2 334	1 274	2 419	2 377	8 404
Total	857 690	771 349	1 049 907	1 046 023	1 284 593	1 643 178	1 371 676	1 551 066	1 447 496	1 673 293	1 780 920	1 874 360	16 351 550