



# BADAN PENYELENGGARA JAMINAN PRODUK HALAL

## DEPUTI BIDANG PEMBINAAN DAN PENGAWASAN JAMINAN PRODUK HALAL

Jalan Raya Pondok Gede No. 13 Pinang Ranti Makasar Jakarta Timur 13560

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### NOTA DINAS

NOMOR : B-844/DP.III/PR.02.3/6/2025

Yth. : Sekretaris Utama  
Dari : Deputi Bidang Pembinaan dan Pengawasan Jaminan Produk Halal  
Hal : Usulan Revisi DIPA  
Tanggal : 24 Juni 2025

Dengan hormat, sehubungan adanya alokasi anggaran dukungan kegiatan operasional Menteri/Kepala Badan dalam pelaksanaan tugasnya, yang bersumber dari Rupiah Murni dalam APBN Tahun Anggaran 2025, bersama ini kami kirimkan revisi pergeseran anggaran kegiatan Pembinaan dan Pengawasan Jaminan Produk Halal ke kegiatan Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BPJPH sebesar Rp2.500.000.000,- (*Dua Miliar Lima Ratus Juta Rupiah*).

Berkenaan hal tersebut, Anggaran Deputi Bidang Pembinaan dan Pengawasan yang sebelumnya sejumlah Rp22.515.965.000 (*Dua Puluh Dua Miliar Lima Ratus Lima Belas Juta Sembilan Ratus Enam Puluh Lima Ribu Rupiah*) menjadi Rp20.015.965.000,- (*Dua Puluh Miliar Lima Belas Juta Sembilan Ratus Enam Puluh Lima Ribu Rupiah*), sebagaimana matriks/tabel perubahan (semula-menjadi) terlampir.

Demikian, atas perhatian dan kerjasamanya diucapkan terima kasih.

Deputi Bidang Pembinaan dan  
Pengawasan Jaminan Produk Halal,

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E.A. Chuzaemi Abidin

Tembusan:  
Kepala Badan Penyelenggara Jaminan Produk Halal



SEMULA

|              |  |     |         |             |  |                |   |    |
|--------------|--|-----|---------|-------------|--|----------------|---|----|
| 142.01.DC    | Program Kerukunan Umat dan Layanan Kehidupan Beragama  |     |         |             |  | 22,515,965,000 |   |    |
| 7161         | Pembiinan dan Pengawasan Jaminan Produk Halal  |     |         |             |  | 22,515,965,000 |   |    |
| 7161.QDB     | Facilitasi dan Pembiinan Lembaga(Base Line)  | 120 | Lembaga |             |  | 9,633,186,000  |   |    |
|              | Lokasi : KOTA JAKARTA PUSAT  |     |         |             |  |                |   |    |
| 7161.QDB.001 | Lembaga yang Mendapatkan Pembiinan Jaminan Produk Halal  | 120 | Lembaga |             |  | 9,633,186,000  |   |    |
| 051          | Pembiinan Lembaga Jaminan Produk Halal   |     |         |             |  | 4,734,238,000  | U |    |
| A            | Pelatihan dan Peningkatan Kompetensi SDM Halal   |     |         |             |  | 229,450,000    |   |    |
| 52191        | Belanja Jasa Lainnya   |     |         |             |  |                |   | RM |
|              | (KPPN-133-Jakarta IV )   |     |         |             |  |                |   |    |
|              | - Pemeliharaan dan Perawatan E-learning Pelatihan dan Pendamping PPH   | 2   | pkt     | 113,125,000 |  | 226,250,000    |   |    |
|              | - Pemeliharaan dan Perawatan E-learning Pelatihan dan Pendamping PPH   | 1   | pkt     | 3,200,000   |  | 3,200,000      |   |    |
| B            | Pengutan Ekosistem Halal di Indonesia melalui Pendirian Lembaga Pelatihan Kerja JPH, Lembaga Pemeriksa Halal, dan Lembaga Pendamping Proses Produk |     |         |             |  | 256,102,000    |   |    |
| 521211       | Belanja Bahan  |     |         |             |  | 0              |   | RM |
|              | (KPPN-133-Jakarta IV )   |     |         |             |  | 0              |   |    |
|              | - Publikasi, Dokumentasi (Spanduk, Cetak Flyer)  | 5   | PKT     | 350,000     |  | 1,750,000      |   |    |
|              | - Perengkapan Peserta (30 orgx 5 Provinsi)   | 150 | PKT     | 220,000     |  | 33,000,000     |   |    |
|              | - Konsumsi   | 60  | PKT     | 77,000      |  | 4,620,000      |   |    |
|              | - Konsumsi (Bali)  | 30  | PKT     | 74,000      |  | 2,220,000      |   |    |
|              | - Konsumsi (Kaltara)   | 30  | PKT     | 75,000      |  | 2,250,000      |   |    |
|              | - Konsumsi (Papua)   | 30  | PKT     | 95,000      |  | 2,850,000      |   |    |
| 52151        | Belanja Jasa Profesi   |     |         |             |  | 0              |   | RM |
|              | (KPPN-133-Jakarta IV )   |     |         |             |  | 0              |   |    |
|              | - Honorarium narasumber Es III ke bawah (2 ORG X 2 JP x 5 KEG)   | 20  | OK      | 900,000     |  | 18,000,000     |   |    |
|              | - Honorarium moderator (1org x 5 keg) (1 org x 5 keg)  | 5   | OK      | 700,000     |  | 3,500,000      |   |    |
| 524111       | Belanja Perjalanan Dinas Biasa   |     |         |             |  | 0              |   | RM |
|              | (KPPN-133-Jakarta IV )   |     |         |             |  | 0              |   |    |
|              | > BALI   |     |         |             |  |                |   |    |
|              | - Uang Harian Luar Kota (5 Org x 3 Hr x 1 Keg)   | 15  | ok      | 480,000     |  | 7,200,000      |   |    |
|              | - Uang Harian Dalam Kota (2 Org x 2 Hr x 1 Keg)  | 4   | ok      | 190,000     |  | 760,000        |   |    |
|              | - Penginapan Eselon II (1 Org x 2 Malam x 1 Keg)   | 2   | ok      | 2,433,000   |  | 4,866,000      |   |    |
|              | - Penginapan Eselon (4 Org x 2 Malam x 1 Keg)  | 8   | ok      | 1,138,000   |  | 9,104,000      |   |    |
|              | - Representasi Eselon II (1 Org x 3 Hr x 1 Keg)  | 3   | ok      | 150,000     |  | 450,000        |   |    |
|              | - Transportasi Luar Kota (5 Org x 1 Keg)   | 5   | ok      | 4,300,000   |  | 21,500,000     |   |    |
|              | - Transportasi Dalam Kota (2 Org x 2 Hr x 1 Keg)   | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > KALIMANTAN UTARA   |     |         |             |  |                |   |    |
|              | - Uang Harian Luar Kota (5 Org x 3 Hr x 1 Keg)   | 15  | ok      | 430,000     |  | 6,450,000      |   |    |
|              | - Uang Harian Dalam Kota (2 Org x 2 Hr x 1 Keg)  | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | - Penginapan Eselon II (1 Org x 2 Malam x 1 Keg)   | 2   | ok      | 2,735,000   |  | 5,470,000      |   |    |
|              | - Penginapan Eselon (4 Org x 2 Malam x 1 Keg)  | 8   | ok      | 904,000     |  | 7,232,000      |   |    |
|              | - Representasi Eselon II (1 Org x 3 Hr x 1 Keg)  | 3   | ok      | 150,000     |  | 450,000        |   |    |
|              | - Transportasi Luar Kota (5 Org x 1 Keg)   | 5   | ok      | 5,073,000   |  | 25,365,000     |   |    |
|              | - Transportasi Dalam Kota (2 Org x 2 Hr x 1 Keg)   | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > PAPUA  |     |         |             |  |                |   |    |
|              | - Uang Harian Luar Kota (5 Org x 3 Hr x 1 Keg)   | 15  | ok      | 580,000     |  | 8,700,000      |   |    |
|              | - Uang Harian Dalam Kota (2 Org x 2 Hr x 1 Keg)  | 4   | ok      | 230,000     |  | 920,000        |   |    |
|              | - Penginapan Eselon II (1 Org x 2 Malam x 1 Keg)   | 2   | ok      | 3,318,000   |  | 6,636,000      |   |    |
|              | - Penginapan Eselon (4 Org x 2 Malam x 1 Keg)  | 8   | ok      | 1,038,000   |  | 8,304,000      |   |    |
|              | - Representasi Eselon II (1 Org x 3 Hr x 1 Keg)  | 3   | ok      | 150,000     |  | 450,000        |   |    |
|              | - Transportasi Luar Kota (5 Org x 1 Keg)   | 5   | ok      | 9,767,000   |  | 48,835,000     |   |    |
|              | - Transportasi Dalam Kota (2 Org x 2 Hr x 1 Keg)   | 4   | ok      | 170,000     |  | 680,000        |   |    |
| 524119       | Belanja Perjalanan Dinas Paket Meeting Luar Kota   |     |         |             |  | 0              |   | RM |
|              | (KPPN-133-Jakarta IV )   |     |         |             |  | 0              |   |    |
|              | > Transport 3 Provinsi   |     |         |             |  |                |   |    |
|              | - Transport Peserta (30 org x 5 Keg)   | 150 | OK      | 150,000     |  | 22,500,000     |   |    |
| C            | Pengutan Peran Serta dan Monitoring Lembaga/Omas/Perguruan Tinggi Terhadap Penyelenggaraan JPH   |     |         |             |  | 187,820,000    |   |    |
| 524111       | Belanja Perjalanan Dinas Biasa   |     |         |             |  | 0              |   | RM |
|              | (KPPN-133-Jakarta IV )   |     |         |             |  | 0              |   |    |
|              | > BALI   |     |         |             |  |                |   |    |
|              | - Penginapan ( 3 ORG x 2 HR x 1 KEG )  | 6   | ok      | 1,138,000   |  | 6,828,000      |   |    |
|              | - Uang harian (4 ORG x 3HR x 1 KEG)  | 9   | ok      | 480,000     |  | 4,320,000      |   |    |
|              | - Transport (3 org x 1 KEG)  | 3   | ok      | 3,272,000   |  | 9,816,000      |   |    |
|              | - Uang Harian Satgas (2 org x 2 hr x 1 Keg)  | 4   | ok      | 190,000     |  | 760,000        |   |    |
|              | - Tranport Lokal (2 omg x 2 hr x 1 keg)  | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > KALIMANTAN SELATAN   |     |         |             |  |                |   |    |
|              | - Penginapan ( 3 ORG x 3 HR x 1 KEG )  | 6   | ok      | 697,000     |  | 4,182,000      |   |    |
|              | - Uang harian (3 ORG x 3HR x 1 KEG)  | 9   | ok      | 380,000     |  | 3,420,000      |   |    |
|              | - Transport (3 org x 1 KEG)  | 3   | ok      | 3,005,000   |  | 9,015,000      |   |    |
|              | - Uang Harian Satgas (2 org x 2 hr x 1 Keg)  | 4   | ok      | 150,000     |  | 600,000        |   |    |
|              | - Transport Lokal (2 omg x 2 hr x 1 keg)   | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > KALIMANTAN BARAT   |     |         |             |  |                |   |    |
|              | - Penginapan ( 3 ORG x 3 HR x 1 KEG )  | 9   | ok      | 538,000     |  | 4,842,000      |   |    |
|              | - Uang harian (3 ORG x 3HR x 1 KEG)  | 9   | ok      | 380,000     |  | 3,420,000      |   |    |
|              | - Transport (3 org x 1 KEG)  | 3   | ok      | 2,791,000   |  | 8,373,000      |   |    |
|              | - Uang Harian Satgas (2 org x 2 hr x 1 Keg)  | 4   | ok      | 140,000     |  | 560,000        |   |    |
|              | - Transport Lokal (2 omg x 2 hr x 1 keg)   | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > KALIMANTAN TENGAH  |     |         |             |  |                |   |    |
|              | - Penginapan ( 3 ORG x 3 HR x 1 KEG )  | 6   | ok      | 659,000     |  | 3,954,000      |   |    |
|              | - Uang harian (3 ORG x 3HR x 1 KEG)  | 9   | ok      | 360,000     |  | 3,240,000      |   |    |
|              | - Transport (3 org x 1 KEG)  | 3   | ok      | 2,994,000   |  | 8,982,000      |   |    |
|              | - Uang Harian Satgas (2 org x 2 hr x 1 Keg)  | 4   | ok      | 140,000     |  | 560,000        |   |    |
|              | - Transport Lokal (2 omg x 2 hr x 1 keg)   | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > KALIMANTAN UTARA   |     |         |             |  |                |   |    |
|              | - Penginapan ( 3 ORG x 3 HR x 1 KEG )  | 6   | ok      | 904,000     |  | 5,424,000      |   |    |
|              | - Uang harian (3 ORG x 3HR x 1 KEG)  | 9   | ok      | 430,000     |  | 3,870,000      |   |    |
|              | - Transport (3 org x 1 KEG)  | 3   | ok      | 2,791,000   |  | 8,373,000      |   |    |
|              | - Uang Harian Satgas (2 org x 2 hr x 1 Keg)  | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | - Transport Lokal (2 omg x 2 hr x 1 keg)   | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > BANGKA BELITUNG  |     |         |             |  |                |   |    |
|              | - Penginapan ( 3 ORG x 3 HR x 1 KEG )  | 6   | ok      | 676,000     |  | 4,056,000      |   |    |
|              | - Uang harian (3 ORG x 3HR x 1 KEG)  | 9   | ok      | 410,000     |  | 3,690,000      |   |    |
|              | - Transport (3 org x 1 KEG)  | 3   | ok      | 2,139,000   |  | 6,417,000      |   |    |
|              | - Uang Harian Satgas (2 org x 2 hr x 1 Keg)  | 4   | ok      | 160,000     |  | 640,000        |   |    |
|              | - Transport Lokal (2 omg x 2 hr x 1 keg)   | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > NTT  |     |         |             |  |                |   |    |
|              | - Penginapan ( 3 ORG x 3 HR x 1 KEG )  | 6   | ok      | 668,000     |  | 4,008,000      |   |    |
|              | - Uang harian (3 ORG x 3HR x 1 KEG)  | 9   | ok      | 430,000     |  | 3,870,000      |   |    |
|              | - Transport (3 org x 1 KEG)  | 3   | ok      | 6,664,000   |  | 19,992,000     |   |    |
|              | - Uang Harian Satgas (2 org x 2 hr x 1 Keg)  | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | - Transport Lokal (2 omg x 2 hr x 1 keg)   | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > SULAWESI BARAT   |     |         |             |  |                |   |    |
|              | - Penginapan ( 3 ORG x 3 HR x 1 KEG )  | 6   | ok      | 704,000     |  | 4,224,000      |   |    |
|              | - Uang harian (3 ORG x 3HR x 1 KEG)  | 9   | ok      | 410,000     |  | 3,690,000      |   |    |
|              | - Transport (3 org x 1 KEG)  | 3   | ok      | 4,867,000   |  | 14,601,000     |   |    |
|              | - Uang Harian Satgas (2 org x 2 hr x 1 Keg)  | 4   | ok      | 160,000     |  | 640,000        |   |    |
|              | - Transport Lokal (2 omg x 2 hr x 1 keg)   | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > SULAWESI SELATAN   |     |         |             |  |                |   |    |
|              | - Uang Harian Luar Kota (3 Org x 3 Hr x 1 Keg)   | 9   | oh      | 430,000     |  | 3,870,000      |   |    |
|              | - Uang Harian Dalam Kota (2 Org x 1 Hr x 1 Keg)  | 2   | ok      | 140,000     |  | 280,000        |   |    |

MENJADI

|              |  |     |         |             |  |                |   |    |
|--------------|--|-----|---------|-------------|--|----------------|---|----|
| 7161.01.DC   | Program Kerukunan Umat dan Layanan Kehidupan Beragama  |     |         |             |  | 20,015,965,000 |   |    |
| 7161         | Pembiinan dan Pengawasan Jaminan Produk Halal  |     |         |             |  | 20,015,965,000 |   |    |
| 7161.QDB     | Facilitasi dan Pembiinan Lembaga(Base Line)  | 120 | Lembaga |             |  | 9,633,186,000  |   |    |
|              | Lokasi : KOTA JAKARTA PUSAT  |     |         |             |  |                |   |    |
| 7161.QDB.001 | Lembaga yang Mendapatkan Pembiinan Jaminan Produk Halal  | 120 | Lembaga |             |  | 9,633,186,000  |   |    |
| 051          | Pembiinan Lembaga Jaminan Produk Halal   |     |         |             |  | 4,734,238,000  | U |    |
| A            | Pelatihan dan Peningkatan Kompetensi SDM Halal   |     |         |             |  | 229,450,000    |   |    |
| 522191       | Belanja Jasa Lainnya   |     |         |             |  |                |   | RM |
|              | (KPPN-133-Jakarta IV )   |     |         |             |  |                |   |    |
|              | - Pemeliharaan dan Perawatan E-learning Pelatihan dan Pendamping PPH   | 2   | pkt     | 113,125,000 |  | 226,250,000    |   |    |
|              | - Pemeliharaan dan Perawatan E-learning Pelatihan dan Pendamping PPH   | 1   | pkt     | 3,200,000   |  | 3,200,000      |   |    |
| B            | Pengutan Ekosistem Halal di Indonesia melalui Pendirian Lembaga Pelatihan Kerja JPH, Lembaga Pemeriksa Halal, dan Lembaga Pendamping Proses Produk |     |         |             |  | 256,102,000    |   |    |
| 521211       | Belanja Bahan  |     |         |             |  | 0              |   | RM |
|              | (KPPN-133-Jakarta IV )   |     |         |             |  | 0              |   |    |
|              | - Publikasi, Dokumentasi (Spanduk, Cetak Flyer)  | 5   | PKT     | 350,000     |  | 1,750,000      |   |    |
|              | - Perlengkapan Peserta (30 orgx 5 Provinsi)  | 150 | PKT     | 220,000     |  | 33,000,000     |   |    |
|              | - Konsumsi   | 60  | PKT     | 77,000      |  | 4,620,000      |   |    |
|              | - Konsumsi (Bali)  | 30  | PKT     | 74,000      |  | 2,220,000      |   |    |
|              | - Konsumsi (Kaltara)   | 30  | PKT     | 75,000      |  | 2,250,000      |   |    |
|              | - Konsumsi (Papua)   | 30  | PKT     | 95,000      |  | 2,850,000      |   |    |
| 522151       | Belanja Jasa Profesi   |     |         |             |  | 0              |   | RM |
|              | (KPPN-133-Jakarta IV )   |     |         |             |  | 0              |   |    |
|              | - Honorarium narasumber Es III ke bawah (2 ORG X 2 JP x 5 KEG)   | 20  | OK      | 900,000     |  | 18,000,000     |   |    |
|              | - Honorarium moderator (1org x 5 keg) (1 org x 5 keg)  | 5   | OK      | 700,000     |  | 3,500,000      |   |    |
| 524111       | Belanja Perjalanan Dinas Biasa   |     |         |             |  | 0              |   | RM |
|              | (KPPN-133-Jakarta IV )   |     |         |             |  | 0              |   |    |
|              | > BALI   |     |         |             |  |                |   |    |
|              | - Uang Harian Luar Kota (5 Org x 3 Hr x 1 Keg)   | 15  | ok      | 480,000     |  | 7,200,000      |   |    |
|              | - Uang Harian Dalam Kota (2 Org x 2 Hr x 1 Keg)  | 4   | ok      | 190,000     |  | 760,000        |   |    |
|              | - Penginapan Eselon II (1 Org x 2 Malam x 1 Keg)   | 2   | ok      | 2,433,000   |  | 4,866,000      |   |    |
|              | - Penginapan Eselon (4 Org x 2 Malam x 1 Keg)  | 8   | ok      | 1,138,000   |  | 9,104,000      |   |    |
|              | - Representasi Eselon II (1 Org x 3 Hr x 1 Keg)  | 3   | ok      | 150,000     |  | 450,000        |   |    |
|              | - Transportasi Luar Kota (5 Org x 1 Keg)   | 5   | ok      | 4,300,000   |  | 21,500,000     |   |    |
|              | - Transportasi Dalam Kota (2 Org x 2 Hr x 1 Keg)   | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > KALIMANTAN UTARA   |     |         |             |  |                |   |    |
|              | - Uang Harian Luar Kota (5 Org x 3 Hr x 1 Keg)   | 15  | ok      | 430,000     |  | 6,450,000      |   |    |
|              | - Uang Harian Dalam Kota (2 Org x 2 Hr x 1 Keg)  | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | - Penginapan Eselon II (1 Org x 2 Malam x 1 Keg)   | 2   | ok      | 2,735,000   |  | 5,470,000      |   |    |
|              | - Penginapan Eselon (4 Org x 2 Malam x 1 Keg)  | 8   | ok      | 904,000     |  | 7,232,000      |   |    |
|              | - Representasi Eselon II (1 Org x 3 Hr x 1 Keg)  | 3   | ok      | 150,000     |  | 450,000        |   |    |
|              | - Transportasi Luar Kota (5 Org x 1 Keg)   | 5   | ok      | 5,073,000   |  | 25,365,000     |   |    |
|              | - Transportasi Dalam Kota (2 Org x 2 Hr x 1 Keg)   | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > PAPUA  |     |         |             |  |                |   |    |
|              | - Uang Harian Luar Kota (5 Org x 3 Hr x 1 Keg)   | 15  | ok      | 580,000     |  | 8,700,000      |   |    |
|              | - Uang Harian Dalam Kota (2 Org x 2 Hr x 1 Keg)  | 4   | ok      | 230,000     |  | 920,000        |   |    |
|              | - Penginapan Eselon II (1 Org x 2 Malam x 1 Keg)   | 2   | ok      | 3,318,000   |  | 6,636,000      |   |    |
|              | - Penginapan Eselon (4 Org x 2 Malam x 1 Keg)  | 8   | ok      | 1,038,000   |  | 8,304,000      |   |    |
|              | - Representasi Eselon II (1 Org x 3 Hr x 1 Keg)  | 3   | ok      | 150,000     |  | 450,000        |   |    |
|              | - Transportasi Luar Kota (5 Org x 1 Keg)   | 5   | ok      | 9,767,000   |  | 48,835,000     |   |    |
|              | - Transportasi Dalam Kota (2 Org x 2 Hr x 1 Keg)   | 4   | ok      | 170,000     |  | 680,000        |   |    |
| 524119       | Belanja Perjalanan Dinas Paket Meeting Luar Kota   |     |         |             |  | 0              |   | RM |
|              | (KPPN-133-Jakarta IV )   |     |         |             |  | 0              |   |    |
|              | > Transport 3 Provinsi   |     |         |             |  |                |   |    |
|              | - Transport Peserta (30 org x 5 Keg)   | 150 | OK      | 150,000     |  | 22,500,000     |   |    |
| C            | Pengutan Peran Serta dan Monitoring Lembaga/Ormas/Perguruan Tinggi Terhadap Penyelenggaraan JPH  |     |         |             |  | 187,820,000    |   |    |
| 524111       | Belanja Perjalanan Dinas Biasa   |     |         |             |  | 0              |   | RM |
|              | (KPPN-133-Jakarta IV )   |     |         |             |  | 0              |   |    |
|              | > BALI   |     |         |             |  |                |   |    |
|              | - Penginapan ( 3 ORG x 2 HR x 1 KEG )  | 6   | ok      | 1,138,000   |  | 6,828,000      |   |    |
|              | - Uang harian (4 ORG x 3HR x 1 KEG)  | 9   | ok      | 480,000     |  | 4,320,000      |   |    |
|              | - Tranaport (3 org x 1 KEG)  | 3   | ok      | 3,272,000   |  | 9,816,000      |   |    |
|              | - Uang Harian Satgas (2 org x 2 hr x 1 Keg)  | 4   | ok      | 190,000     |  | 760,000        |   |    |
|              | - Tranport Lokal (2 omg x 2 hr x 1 keg)  | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > KALIMANTAN SELATAN   |     |         |             |  |                |   |    |
|              | - Penginapan ( 3 ORG x 3 HR x 1 KEG )  | 6   | ok      | 697,000     |  | 4,182,000      |   |    |
|              | - Uang harian (3 ORG x 3HR x 1 KEG)  | 9   | ok      | 380,000     |  | 3,420,000      |   |    |
|              | - Tranaport (3 org x 1 KEG)  | 3   | ok      | 3,005,000   |  | 9,015,000      |   |    |
|              | - Uang Harian Satgas (2 org x 2 hr x 1 Keg)  | 4   | ok      | 150,000     |  | 600,000        |   |    |
|              | - Tranport Lokal (2 omg x 2 hr x 1 keg)  | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > KALIMANTAN BARAT   |     |         |             |  |                |   |    |
|              | - Penginapan ( 3 ORG x 3 HR x 1 KEG )  | 9   | ok      | 538,000     |  | 4,842,000      |   |    |
|              | - Uang harian (3 ORG x 3HR x 1 KEG)  | 9   | ok      | 380,000     |  | 3,420,000      |   |    |
|              | - Tranaport (3 org x 1 KEG)  | 3   | ok      | 2,791,000   |  | 8,373,000      |   |    |
|              | - Uang Harian Satgas (2 org x 2 hr x 1 Keg)  | 4   | ok      | 140,000     |  | 560,000        |   |    |
|              | - Tranport Lokal (2 omg x 2 hr x 1 keg)  | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > KALIMANTAN TENGAH  |     |         |             |  |                |   |    |
|              | - Penginapan ( 3 ORG x 3 HR x 1 KEG )  | 6   | ok      | 659,000     |  | 3,954,000      |   |    |
|              | - Uang harian (3 ORG x 3HR x 1 KEG)  | 9   | ok      | 360,000     |  | 3,240,000      |   |    |
|              | - Tranaport (3 org x 1 KEG)  | 3   | ok      | 2,994,000   |  | 8,982,000      |   |    |
|              | - Uang Harian Satgas (2 org x 2 hr x 1 Keg)  | 4   | ok      | 140,000     |  | 560,000        |   |    |
|              | - Tranport Lokal (2 omg x 2 hr x 1 keg)  | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > KALIMANTAN UTARA   |     |         |             |  |                |   |    |
|              | - Penginapan ( 3 ORG x 3 HR x 1 KEG )  | 6   | ok      | 904,000     |  | 5,424,000      |   |    |
|              | - Uang harian (3 ORG x 3HR x 1 KEG)  | 9   | ok      | 430,000     |  | 3,870,000      |   |    |
|              | - Tranaport (3 org x 1 KEG)  | 3   | ok      | 2,791,000   |  | 8,373,000      |   |    |
|              | - Uang Harian Satgas (2 org x 2 hr x 1 Keg)  | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | - Tranport Lokal (2 omg x 2 hr x 1 keg)  | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > BANGKA BELITUNG  |     |         |             |  |                |   |    |
|              | - Penginapan ( 3 ORG x 3 HR x 1 KEG )  | 6   | ok      | 676,000     |  | 4,056,000      |   |    |
|              | - Uang harian (3 ORG x 3HR x 1 KEG)  | 9   | ok      | 410,000     |  | 3,690,000      |   |    |
|              | - Tranaport (3 org x 1 KEG)  | 3   | ok      | 2,139,000   |  | 6,417,000      |   |    |
|              | - Uang Harian Satgas (2 org x 2 hr x 1 Keg)  | 4   | ok      | 160,000     |  | 640,000        |   |    |
|              | - Tranport Lokal (2 omg x 2 hr x 1 keg)  | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > NTT  |     |         |             |  |                |   |    |
|              | - Penginapan ( 3 ORG x 3 HR x 1 KEG )  | 6   | ok      | 668,000     |  | 4,008,000      |   |    |
|              | - Uang harian (3 ORG x 3HR x 1 KEG)  | 9   | ok      | 430,000     |  | 3,870,000      |   |    |
|              | - Tranaport (3 org x 1 KEG)  | 3   | ok      | 6,664,000   |  | 19,992,000     |   |    |
|              | - Uang Harian Satgas (2 org x 2 hr x 1 Keg)  | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | - Tranport Lokal (2 omg x 2 hr x 1 keg)  | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > SULAWESI BARAT   |     |         |             |  |                |   |    |
|              | - Penginapan ( 3 ORG x 3 HR x 1 KEG )  | 6   | ok      | 704,000     |  | 4,224,000      |   |    |
|              | - Uang harian (3 ORG x 3HR x 1 KEG)  | 9   | ok      | 410,000     |  | 3,690,000      |   |    |
|              | - Tranaport (3 org x 1 KEG)  | 3   | ok      | 4,867,000   |  | 14,601,000     |   |    |
|              | - Uang Harian Satgas (2 org x 2 hr x 1 Keg)  | 4   | ok      | 160,000     |  | 640,000        |   |    |
|              | - Tranport Lokal (2 omg x 2 hr x 1 keg)  | 4   | ok      | 170,000     |  | 680,000        |   |    |
|              | > SULAWESI SELATAN   |     |         |             |  |                |   |    |
|              | - Uang Harian Luar Kota (3 Org x 3 Hr x 1 Keg)   | 9   | oh      | 430,000     |  | 3,870,000      |   |    |
|              | - Uang Harian Dalam Kota (2 Org x 1 Hr x 1 Keg)  | 2   | ok      | 140,000     |  | 280,000        |   |    |

|        |    |   |      |     |            |             |    |
|--------|----|---|------|-----|------------|-------------|----|
|        | -  | Penginsapan Eselon III (1 Org x 2 Malam x 1 Keg)      | 2    | ok  | 1,423,000  | 2,846,000   |    |
|        | -  | Penginsapan (2 Org x 2 Malam x 1 Keg)                 | 4    | ok  | 745,000    | 2,980,000   |    |
|        | -  | Tiket Pesawat (3 Org x 1 Keg)                         | 3    | ok  | 3,829,000  | 11,487,000  |    |
|        | -  | Transportasi Lokal (3 Org x 1 Keg)                    | 3    | ok  | 402,000    | 1,206,000   |    |
|        | -  | Transportasi Bandara/Stasiun/Terminal (3 Org x 1 Keg) | 3    | ok  | 548,000    | 1,644,000   |    |
|        | -  | Transportasi Dalam Kota (2 Org x 1 Hr x 1 Keg)        | 2    | ok  | 170,000    | 340,000     |    |
| D      |    | Realisasi Tugas dan Fungsi Pembinaan JPH              |      |     |            | 254,904,000 |    |
| 521211 |    | Belanja Bahan   |      |     |            | 0           | RM |
|        |    | (KPPN-133-Jakarta IV )                                |      |     |            | 0           |    |
|        | -  | Konsumsi Rapat (35 ORG x 30 KEG)                      | 1050 | Ok  | 77,000     | 80,850,000  |    |
|        | -  | Paket Meeting Zoom/Cloud/Drive/Designapps             | 1    | pkt | 3,260,000  | 3,260,000   |    |
| 524111 |    | Belanja Perjalanan Dinas Biasa                        |      |     |            | 0           | RM |
|        |    | (KPPN-133-Jakarta IV )                                |      |     |            | 0           |    |
|        | >  | DIY   |      |     |            |             |    |
|        | -  | Uang Harian Luar Kota 3 ORG x 3 HR x 1 KEG            | 9    | ok  | 420,000    | 3,780,000   |    |
|        | -  | Uang Harian dalam kota                                | 1    | pkt | 450,000    | 450,000     |    |
|        | -  | Penginsapan Es 3 ke bawah 2 ORG x 2 MLM x 1 KEG       | 4    | ok  | 845,000    | 3,380,000   |    |
|        | -  | Penginsapan Eselon II (1 ORG x 2 MLM x 1 KEG)         | 2    | ok  | 2,695,000  | 5,390,000   |    |
|        | -  | Tiket Pesawat   | 1    | pkt | 8,448,000  | 8,448,000   |    |
|        | -  | Transport lokal 3 ORG x 1 KEG 3 ok                    | 3    | ok  | 572,000    | 1,716,000   |    |
|        | -  | Transport BST 3 ORG x 1 KEG                           | 3    | ok  | 548,000    | 1,644,000   |    |
|        | -  | Transport dalam kota (1 ORG x 1 KEG)                  | 1    | ok  | 170,000    | 170,000     |    |
|        | >  | BANTEN  |      |     |            |             |    |
|        | -  | Uang Harian Luar Kota 3 ORG x 3 HR x 1 KEG            | 12   | ok  | 370,000    | 4,440,000   |    |
|        | -  | Uang Harian Dalam Kota                                | 1    | pkt | 450,000    | 450,000     |    |
|        | -  | Penginsapan Es 3 ke bawah 2 ORG x 2 MLM x 1 KEG       | 6    | ok  | 724,000    | 4,344,000   |    |
|        | -  | Penginsapan Eselon II (1 ORG x 2 MLM x 1 KEG)         | 2    | ok  | 2,373,000  | 4,746,000   |    |
|        | -  | Transport Luar Kota                                   | 1    | pkt | 4,000,000  | 4,000,000   |    |
|        | -  | Transport dalam kota 1 ORG x 2 HR                     | 2    | ok  | 170,000    | 340,000     |    |
|        | >  | JAWA BARAT  |      |     |            |             |    |
|        | -  | Uang Harian Luar Kota 3 ORG x 3 HR x 4 KEG            | 36   | ok  | 430,000    | 15,480,000  |    |
|        | -  | Uang Harian Dalam Kota                                | 1    | pkt | 900,000    | 900,000     |    |
|        | -  | Penginsapan Es 3 ke bawah 2 ORG x 2 MLM x 4 KEG       | 16   | ok  | 686,000    | 10,976,000  |    |
|        | -  | Penginsapan Eselon II (1 ORG x 2 MLM x 3 KEG)         | 6    | ok  | 2,755,000  | 16,530,000  |    |
|        | -  | Transport 3 ORG x 4 KEG                               | 12   | ok  | 944,500    | 11,334,000  |    |
|        | -  | Transport dalam kota                                  | 1    | pkt | 11,624,000 | 11,624,000  |    |
|        | -  | Transport Luar Kota 4 ORG x 1 KEG                     | 8    | ok  | 936,750    | 7,494,000   |    |
|        | >  | JAWA TENGAH   |      |     |            |             |    |
|        | -  | Uang Harian Luar Kota 3 ORG x 3 HR x 1 KEG            | 9    | ok  | 370,000    | 3,330,000   |    |
|        | -  | Representasi Eselon II                                | 1    | pkt | 450,000    | 450,000     |    |
|        | -  | Penginsapan Es 3 ke bawah 2 ORG x 2 MLM x 1 KEG       | 4    | ok  | 810,000    | 3,240,000   |    |
|        | -  | Penginsapan Eselon II (1 ORG x 2 MLM x 1 KEG)         | 2    | ok  | 1,998,000  | 3,996,000   |    |
|        | -  | Tiket Pesawat   | 1    | pkt | 8,886,000  | 8,886,000   |    |
|        | -  | Transport lokal 3 ORG x 1 KEG                         | 3    | ok  | 232,000    | 696,000     |    |
|        | -  | Transport BST 3 ORG x 1 KEG                           | 3    | ok  | 548,000    | 1,644,000   |    |
|        | -  | Transport dalam kota (1 ORG x 1 KEG)                  | 1    | ok  | 170,000    | 170,000     |    |
|        | >  | JAWA TIMUR  |      |     |            |             |    |
|        | -  | Uang Harian Luar Kota 3 ORG x 3 HR x 1 KEG            | 9    | ok  | 410,000    | 3,690,000   |    |
|        | -  | Uang Harian Dalam Kota                                | 1    | pkt | 450,000    | 450,000     |    |
|        | -  | Penginsapan Es 3 ke bawah 2 ORG x 2 MLM x 1 KEG       | 4    | ok  | 814,000    | 3,256,000   |    |
|        | -  | Penginsapan Eselon II (1 ORG x 2 MLM x 1 KEG)         | 2    | ok  | 2,007,000  | 4,014,000   |    |
|        | -  | Tiket Pesawat   | 1    | pkt | 11,316,000 | 11,316,000  |    |
|        | -  | Transport lokal 3 ORG x 1 KEG                         | 3    | ok  | 500,000    | 1,500,000   |    |
|        | -  | Transport BST 3 ORG x 1 KEG                           | 3    | ok  | 548,000    | 1,644,000   |    |
|        | -  | Transport dalam kota (1 ORG x 1 KEG)                  | 1    | ok  | 170,000    | 170,000     |    |
| 524113 |    | Belanja Perjalanan Dinas Dalam Kota                   |      |     |            | 0           | RM |
|        |    | (KPPN-133-Jakarta IV )                                |      |     |            | 0           |    |
|        | -  | Uang Harian   | 1    | pkt | 2,050,000  | 2,050,000   |    |
|        | -  | Transport   | 1    | pkt | 2,656,000  | 2,656,000   |    |
| E      |    | Literasi Sader Hatal bagi Lembaga Keagamaan           |      |     |            | 42,350,000  |    |
| 521211 |    | Belanja Bahan   |      |     |            | 0           | RM |
|        |    | (KPPN-133-Jakarta IV )                                |      |     |            | 0           |    |
|        | -  | Konsumsi Rapat  | 550  | pkt | 24,000     | 13,200,000  |    |
|        | -  | Publikasi   | 1    | keg | 500,000    | 500,000     |    |
| 522141 |    | Belanja Sewa  |      |     |            | 0           | RM |
|        |    | (KPPN-133-Jakarta IV )                                |      |     |            | 0           |    |
|        | -  | Sewa  | 1    | keg | 28,650,000 | 28,650,000  |    |
| F      |    | Pembinaan Penyelia Hatal                              |      |     |            | 88,586,000  |    |
| 521211 |    | Belanja Bahan   |      |     |            | 0           | RM |
|        |    | (KPPN-133-Jakarta IV )                                |      |     |            | 0           |    |
|        | -  | Publikasi dan Dokumentasi                             | 2    | PKT | 350,000    | 700,000     |    |
|        | -  | Perengkapan Peserta (30 org x 2 Keg)                  | 60   | OK  | 250,000    | 15,000,000  |    |
| 522151 |    | Belanja Jasa Profesi                                  |      |     |            | 0           | RM |
|        |    | (KPPN-133-Jakarta IV )                                |      |     |            | 0           |    |
|        | -  | Honorarium narasumber Es.I (1 ORG X 2 JP x 2 KEG)     | 4    | OK  | 1,400,000  | 5,600,000   |    |
|        | -  | Honorarium Narasumber (1 ORG x 2 OJ x 2 Keg)          | 4    | OK  | 900,000    | 3,600,000   |    |
| 524111 |    | Belanja Perjalanan Dinas Biasa                        |      |     |            | 0           | RM |
|        |    | (KPPN-133-Jakarta IV )                                |      |     |            | 0           |    |
|        | >  | DKI Jakarta   |      |     |            |             |    |
|        | -  | Uang Harian Dalam Kota 5 ORG x 1 HR x 2 KEG           | 10   | OK  | 210,000    | 2,100,000   |    |
|        | -  | Transport 5 ORG x 2 KEG                               | 10   | OK  | 170,000    | 1,700,000   |    |
|        | >  | Banten  |      |     |            |             |    |
|        | -  | Uang Harian Luar Kota 3 ORG x 3 HR x 1 KEG            | 9    | OK  | 370,000    | 3,330,000   |    |
|        | -  | Transport luar kota 3 ORG x 1 KEG                     | 3    | OK  | 1,168,000  | 3,504,000   |    |
|        | >  | Jawa Barat  |      |     |            |             |    |
|        | -  | Uang Harian Luar Kota 3 ORG x 3 HR x 2 KEG            | 18   | OK  | 420,000    | 7,560,000   |    |
|        | -  | Penginsapan 3 ORG x 2 MLM x 2 KEG                     | 12   | OK  | 686,000    | 8,232,000   |    |
|        | -  | Transport luar kota 3 ORG x 2 KEG                     | 6    | OK  | 920,000    | 5,520,000   |    |
| 524119 |    | Belanja Perjalanan Dinas Paket Meeting Luar Kota      |      |     |            | 0           | RM |
|        |    | (KPPN-133-Jakarta IV )                                |      |     |            | 0           |    |
|        | >> | DKI Jakarta   |      |     |            | 0           |    |
|        | -  | Paket Halfday Peserta 30 ORG x 1 HR x 2 KEG           | 60   | ok  | 359,000    | 21,540,000  |    |
|        | -  | Transport Peserta 30 ORG x 2 KEG                      | 60   | oh  | 170,000    | 10,200,000  |    |
| G      |    | Pembinaan Jaminan Produk Hatal                        |      |     |            | 669,325,000 |    |
| 521211 |    | Belanja Bahan   |      |     |            | 0           | RM |
|        |    | (KPPN-133-Jakarta IV )                                |      |     |            | 0           |    |
|        | -  | Publikasi dan dokumentasi                             | 15   | PKT | 350,000    | 5,250,000   |    |
|        | -  | Perengkapan Peserta (35orgx 10 Keg)                   | 350  | ok  | 250,000    | 87,500,000  |    |
|        | -  | Perengkapan Peserta 50 org x 5 Keg)                   | 250  | ok  | 250,000    | 62,500,000  |    |
|        | -  | Konsumsi  | 500  | ok  | 77,000     | 38,500,000  |    |
|        | -  | Belanja ATK   | 2    | pkt | 1,000,000  | 2,000,000   |    |
| 522141 |    | Belanja Sewa  |      |     |            | 0           | RM |
|        |    | (KPPN-133-Jakarta IV )                                |      |     |            | 0           |    |
|        | -  | Sewa  | 5    | keg | 10,000,000 | 50,000,000  |    |
| 522151 |    | Belanja Jasa Profesi                                  |      |     |            | 0           | RM |
|        |    | (KPPN-133-Jakarta IV )                                |      |     |            | 0           |    |
|        | -  | Honorarium Narasumber 2 ORG x 2 OJ x 15 KEG           | 60   | oj  | 900,000    | 54,000,000  |    |
| 522191 |    | Belanja Jasa Lainnya                                  |      |     |            | 0           | RM |
|        |    | (KPPN-133-Jakarta IV )                                |      |     |            | 0           |    |
|        | -  | Event Organizer                                       | 1    | pkt | 50,000,000 | 50,000,000  |    |
| 524111 |    | Belanja Perjalanan Dinas Biasa                        |      |     |            | 0           | RM |
|        |    | (KPPN-133-Jakarta IV )                                |      |     |            | 0           |    |
|        | >  | SUMUT   |      |     |            |             |    |

|        |  |   |      |     |            |             |    |
|--------|--|---|------|-----|------------|-------------|----|
|        | -  | Penginapan Eselon III (1 Org x 2 Malam x 1 Keg)       | 2    | ok  | 1,423,000  | 2,846,000   |    |
|        | -  | Penginapan (2 Org x 2 Malam x 1 Keg)                  | 4    | ok  | 745,000    | 2,980,000   |    |
|        | -  | Tiket Pesawat (3 Org x 1 Keg)                         | 3    | ok  | 3,829,000  | 11,487,000  |    |
|        | -  | Transportasi Lokal (3 Org x 1 Keg)                    | 3    | ok  | 402,000    | 1,206,000   |    |
|        | -  | Transportasi Bandara/Stasiun/Terminal (3 Org x 1 Keg) | 3    | ok  | 548,000    | 1,644,000   |    |
|        | -  | Transportasi Dalam Kota (2 Org x 1 Hr x 1 Keg)        | 2    | ok  | 170,000    | 340,000     |    |
| D      | Fasilitas Tugas dan Fungsi Pembinaan JPH         |   |      |     |            | 254,904,000 |    |
| 521211 | Belanja Bahan                                    |   |      |     |            | 0           | RM |
|        | (KPPN-133-Jakarta IV )                           |   |      |     |            | 0           |    |
|        | -  | Konsumsi Rapat (35 ORG x 30 KEG)                      | 1050 | Ok  | 77,000     | 80,850,000  |    |
|        | -  | Paket Meeting Zoom/Cloud/Gdrive/Designapps            | 1    | pkt | 3,260,000  | 3,260,000   |    |
| 524111 | Belanja Perjalanan Dinas Biasa                   |   |      |     |            | 0           | RM |
|        | (KPPN-133-Jakarta IV )                           |   |      |     |            | 0           |    |
|        | >  | DIY   |      |     |            |             |    |
|        | -  | Uang Harian Luar Kota 3 ORG x 3 HR x 1 KEG            | 9    | ok  | 420,000    | 3,780,000   |    |
|        | -  | Uang Harian dalam kota                                | 1    | pkt | 450,000    | 450,000     |    |
|        | -  | Penginapan Es 3 ke bawah 2 ORG x 2 MLM x 1 KEG        | 4    | ok  | 845,000    | 3,380,000   |    |
|        | -  | Penginapan Eselon II (1 ORG x 2 MLM x 1 KEG)          | 2    | ok  | 2,695,000  | 5,390,000   |    |
|        | -  | Tiket Pesawat   | 1    | pkt | 8,448,000  | 8,448,000   |    |
|        | -  | Transport lokal 3 ORG x 1 KEG 3 ok                    | 3    | ok  | 572,000    | 1,716,000   |    |
|        | -  | Transport BST 3 ORG x 1 KEG                           | 3    | ok  | 548,000    | 1,644,000   |    |
|        | -  | Transport dalam kota (1 ORG x 1 KEG)                  | 1    | ok  | 170,000    | 170,000     |    |
|        | >  | BANTEN  |      |     |            |             |    |
|        | -  | Uang Harian Luar Kota 3 ORG x 3 HR x 1 KEG            | 12   | ok  | 370,000    | 4,440,000   |    |
|        | -  | Uang Harian Dalam Kota                                | 1    | pkt | 450,000    | 450,000     |    |
|        | -  | Penginapan Es 3 ke bawah 2 ORG x 2 MLM x 1 KEG        | 6    | ok  | 724,000    | 4,344,000   |    |
|        | -  | Penginapan Eselon II (1 ORG x 2 MLM x 1 KEG)          | 2    | ok  | 2,373,000  | 4,746,000   |    |
|        | -  | Transport Luar Kota                                   | 1    | pkt | 4,000,000  | 4,000,000   |    |
|        | -  | Transport dalam kota 1 ORG x 2 HR                     | 2    | ok  | 170,000    | 340,000     |    |
|        | >  | JAWA BARAT  |      |     |            |             |    |
|        | -  | Uang Harian Luar Kota 3 ORG x 3 HR x 4 KEG            | 36   | ok  | 430,000    | 15,480,000  |    |
|        | -  | Uang Harian Dalam Kota                                | 1    | pkt | 900,000    | 900,000     |    |
|        | -  | Penginapan Es 3 ke bawah 2 ORG x 2 MLM x 4 KEG        | 16   | ok  | 686,000    | 10,976,000  |    |
|        | -  | Penginapan Eselon II (1 ORG x 2 MLM x 3 KEG)          | 6    | ok  | 2,755,000  | 16,530,000  |    |
|        | -  | Transport 3 ORG x 4 KEG                               | 12   | ok  | 944,500    | 11,334,000  |    |
|        | -  | Transport dalam kota                                  | 1    | pkt | 11,624,000 | 11,624,000  |    |
|        | -  | Transport Luar Kota 4 ORG x 1 KEG                     | 8    | ok  | 936,750    | 7,494,000   |    |
|        | >  | JAWA TENGAH   |      |     |            |             |    |
|        | -  | Uang Harian Luar Kota 3 ORG x 3 HR x 1 KEG            | 9    | ok  | 370,000    | 3,330,000   |    |
|        | -  | Representasi Eselon II                                | 1    | pkt | 450,000    | 450,000     |    |
|        | -  | Penginapan Es 3 ke bawah 2 ORG x 2 MLM x 1 KEG        | 4    | ok  | 810,000    | 3,240,000   |    |
|        | -  | Penginapan Eselon II (1 ORG x 2 MLM x 1 KEG)          | 2    | ok  | 1,998,000  | 3,996,000   |    |
|        | -  | Tiket Pesawat   | 1    | pkt | 8,886,000  | 8,886,000   |    |
|        | -  | Transport lokal 3 ORG x 1 KEG                         | 3    | ok  | 232,000    | 696,000     |    |
|        | -  | Transport BST 3 ORG x 1 KEG                           | 3    | ok  | 548,000    | 1,644,000   |    |
|        | -  | Transport dalam kota (1 ORG x 1 KEG)                  | 1    | ok  | 170,000    | 170,000     |    |
|        | >  | JAWA TIMUR  |      |     |            |             |    |
|        | -  | Uang Harian Luar Kota 3 ORG x 3 HR x 1 KEG            | 9    | ok  | 410,000    | 3,690,000   |    |
|        | -  | Uang Harian Dalam Kota                                | 1    | pkt | 450,000    | 450,000     |    |
|        | -  | Penginapan Es 3 ke bawah 2 ORG x 2 MLM x 1 KEG        | 4    | ok  | 814,000    | 3,256,000   |    |
|        | -  | Penginapan Eselon II (1 ORG x 2 MLM x 1 KEG)          | 2    | ok  | 2,007,000  | 4,014,000   |    |
|        | -  | Tiket Pesawat   | 1    | pkt | 11,316,000 | 11,316,000  |    |
|        | -  | Transport lokal 3 ORG x 1 KEG                         | 3    | ok  | 500,000    | 1,500,000   |    |
|        | -  | Transport BST 3 ORG x 1 KEG                           | 3    | ok  | 548,000    | 1,644,000   |    |
|        | -  | Transport dalam kota (1 ORG x 1 KEG)                  | 1    | ok  | 170,000    | 170,000     |    |
| 524113 | Belanja Perjalanan Dinas Dalam Kota              |   |      |     |            | 0           | RM |
|        | (KPPN-133-Jakarta IV )                           |   |      |     |            | 0           |    |
|        | -  | Uang Harian   | 1    | pkt | 2,050,000  | 2,050,000   |    |
|        | -  | Transport   | 1    | pkt | 2,656,000  | 2,656,000   |    |
| E      | Literasi Sadar Hatal bagi Lembaga Keagamaan      |   |      |     |            | 42,350,000  |    |
| 521211 | Belanja Bahan                                    |   |      |     |            | 0           | RM |
|        | (KPPN-133-Jakarta IV )                           |   |      |     |            | 0           |    |
|        | -  | Konsumsi Rapat  | 550  | pkt | 24,000     | 13,200,000  |    |
|        | -  | Publikasi   | 1    | keg | 500,000    | 500,000     |    |
| 522141 | Belanja Sewa                                     |   |      |     |            | 0           | RM |
|        | (KPPN-133-Jakarta IV )                           |   |      |     |            | 0           |    |
|        | -  | Sewa  | 1    | keg | 28,650,000 | 28,650,000  |    |
| F      | Pembinaan Penyelia Hatal                         |   |      |     |            | 88,586,000  |    |
| 521211 | Belanja Bahan                                    |   |      |     |            | 0           | RM |
|        | (KPPN-133-Jakarta IV )                           |   |      |     |            | 0           |    |
|        | -  | Publikasi dan Dokumentasi                             | 2    | PKT | 350,000    | 700,000     |    |
|        | -  | Perlengkapan Peserta (30 org x 2 Keg)                 | 60   | OK  | 250,000    | 15,000,000  |    |
| 522151 | Belanja Jasa Profesi                             |   |      |     |            | 0           | RM |
|        | (KPPN-133-Jakarta IV )                           |   |      |     |            | 0           |    |
|        | -  | Honorarium narasumber Es.I (1 ORG X 2 JP x 2 KEG)     | 4    | OK  | 1,400,000  | 5,600,000   |    |
|        | -  | Honorarium Narasumber (1 ORG x 2 OJ x 2 Keg)          | 4    | OK  | 900,000    | 3,600,000   |    |
| 524111 | Belanja Perjalanan Dinas Biasa                   |   |      |     |            | 0           | RM |
|        | (KPPN-133-Jakarta IV )                           |   |      |     |            | 0           |    |
|        | >  | DKI Jakarta   |      |     |            |             |    |
|        | -  | Uang Harian Dalam Kota 5 ORG x 1 HR x 2 KEG           | 10   | OK  | 210,000    | 2,100,000   |    |
|        | -  | Transport 5 ORG x 2 KEG                               | 10   | OK  | 170,000    | 1,700,000   |    |
|        | >  | Banten  |      |     |            |             |    |
|        | -  | Uang Harian Luar Kota 3 ORG x 3 HR x 1 KEG            | 9    | OK  | 370,000    | 3,330,000   |    |
|        | -  | Transport luar kota 3 ORG x 1 KEG                     | 3    | OK  | 1,168,000  | 3,504,000   |    |
|        | >  | Jawa Barat  |      |     |            |             |    |
|        | -  | Uang Harian Luar Kota 3 ORG x 3 HR x 2 KEG            | 18   | OK  | 420,000    | 7,560,000   |    |
|        | -  | Penginapan 3 ORG x 2 MLM x 2 KEG                      | 12   | OK  | 686,000    | 8,232,000   |    |
|        | -  | Transport luar kota 3 ORG x 2 KEG                     | 6    | OK  | 920,000    | 5,520,000   |    |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota |   |      |     |            | 0           | RM |
|        | (KPPN-133-Jakarta IV )                           |   |      |     |            | 0           |    |
|        | >>   | DKI Jakarta   |      |     | 0          | 0           |    |
|        | -  | Paket Halfday Peserta 30 ORG x 1 HR x 2 KEG           | 60   | ok  | 359,000    | 21,540,000  |    |
|        | -  | Transport Peserta 30 ORG x 2 KEG                      | 60   | oh  | 170,000    | 10,200,000  |    |
| G      | Pembinaan Jaminan Produk Hatal                   |   |      |     |            | 669,325,000 |    |
| 521211 | Belanja Bahan                                    |   |      |     |            | 0           | RM |
|        | (KPPN-133-Jakarta IV )                           |   |      |     |            | 0           |    |
|        | -  | Publikasi dan dokumentasi                             | 15   | PKT | 350,000    | 5,250,000   |    |
|        | -  | Perlengkapan Peserta (35org: 10 Keg)                  | 350  | ok  | 250,000    | 87,500,000  |    |
|        | -  | Perlengkapan Peserta 50 org x 5 Keg)                  | 250  | ok  | 250,000    | 62,500,000  |    |
|        | -  | Konsumsi  | 500  | ok  | 77,000     | 38,500,000  |    |
|        | -  | Belanja ATK   | 2    | pkt | 1,000,000  | 2,000,000   |    |
| 522141 | Belanja Sewa                                     |   |      |     |            | 0           | RM |
|        | (KPPN-133-Jakarta IV )                           |   |      |     |            | 0           |    |
|        | -  | Sewa  | 5    | keg | 10,000,000 | 50,000,000  |    |
| 522151 | Belanja Jasa Profesi                             |   |      |     |            | 0           | RM |
|        | (KPPN-133-Jakarta IV )                           |   |      |     |            | 0           |    |
|        | -  | Honorarium Narasumber 2 ORG x 2 OJ x 15 KEG           | 60   | oj  | 900,000    | 54,000,000  |    |
| 522191 | Belanja Jasa Lainnya                             |   |      |     |            | 0           | RM |
|        | (KPPN-133-Jakarta IV )                           |   |      |     |            | 0           |    |
|        | -  | Event Organizer                                       | 1    | pkt | 50,000,000 | 50,000,000  |    |
| 524111 | Belanja Perjalanan Dinas Biasa                   |   |      |     |            | 0           | RM |
|        | (KPPN-133-Jakarta IV )                           |   |      |     |            | 0           |    |
|        | >  | SUMUT   |      |     |            |             |    |



|        |   |  |      |      |            |               |     |
|--------|---|--|------|------|------------|---------------|-----|
|        | - | Transport 35 org x 1 Keg   | 35   | OK   | 100,000    | 3,500,000     |     |
|        | > | Sutra  |      |      |            |               |     |
|        | - | Transport 35 org x 1 Keg   | 35   | OK   | 100,000    | 3,500,000     |     |
| I      |   | Pembinaan JPH melalui Publikasi Media-HM   |      |      |            | 1,000,000,000 |     |
| 521211 |   | Belanja Bahan  |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )   |      |      |            | 0             |     |
|        | - | Perengkapan Pameran  | 1    | pkt  | 74,410,000 | 74,410,000    |     |
|        | - | Aplikasi QR code generator 1 Tahun   | 1    | pkt  | 3,500,000  | 3,500,000     |     |
|        | - | Aplikasi Media Analisa 1 Tahun   | 1    | pkt  | 70,000,000 | 70,000,000    |     |
|        | - | Pembuatan Media Komunikasi, Informasi dan Edukasi  | 4    | pkt  | 27,202,000 | 108,808,000   |     |
|        | > | Coffee Morning dengan Media  |      |      |            |               |     |
|        | - | Media Briefing   | 8    | pkt  | 25,109,000 | 200,872,000   |     |
|        | - | Press conference   | 1    | pkt  | 21,700,000 | 21,700,000    |     |
| 52151  |   | Belanja Jasa Profesi   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )   |      |      |            | 0             |     |
|        | > | Pembuatan konten sosialisasi kewajiban sertifikasi halal                                     |      |      |            |               |     |
|        | - | Honorarium Narasumber eselon I (1 ORG X 3 JP x 3 KEG   | 9    | oj   | 1,700,000  | 15,300,000    |     |
|        | - | Honorarium Moderator (K/L luar BPJPH) 2 ORG x 3 KEG  | 6    | ok   | 700,000    | 4,200,000     |     |
|        | - | Honorarium Narasumber eselon II K/L luar Kemenag) 3 ORG X 2 JP x 2 KEG                       | 12   | oj   | 1,000,000  | 12,000,000    |     |
|        | - | Honorarium Narasumber 2 ORG X 2 JP x 2 KEG   | 8    | oj   | 900,000    | 7,200,000     |     |
| 524111 |   | Belanja Perjalanan Dinas Biasa   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )   |      |      |            | 0             |     |
|        | > | JAWA BARAT   |      |      |            |               |     |
|        | - | Uang Harian 5 Org x 3 HR x 4 Keg   | 90   | ok   | 430,000    | 38,700,000    |     |
|        | - | Penginapan 5 Org x 2 hrx 4 Keg   | 60   | OK   | 686,000    | 41,160,000    |     |
|        | - | Transport PP (5 org x 4 Keg)   | 30   | ok   | 800,000    | 24,000,000    |     |
|        | > | JAWA TENGAH  |      |      |            |               |     |
|        | - | Uang Harian 5 Org x 3 HR x 4 Keg   | 90   | ok   | 370,000    | 33,300,000    |     |
|        | - | Penginapan 5 Org x 2 hrx 4 Keg   | 60   | OK   | 810,000    | 48,600,000    |     |
|        | - | Transport PP (5 org x 4 Keg)   | 30   | ok   | 2,182,000  | 65,460,000    |     |
|        | - | Transport Kantor Bandara/Stasiun /Terminal (5 org x 2 Keg)                                   | 30   | OK   | 512,000    | 15,360,000    |     |
|        | - | Transport Lokal (5 org x 2 Keg)  | 30   | ok   | 232,000    | 6,960,000     |     |
|        | > | LAMPUNG  |      |      |            |               |     |
|        | - | Uang Harian 5 Org x 3 HR x 4 Keg   | 90   | ok   | 380,000    | 34,200,000    |     |
|        | - | Penginapan 5 Org x 2 hrx 4 Keg   | 60   | OK   | 580,000    | 34,800,000    |     |
|        | - | Transport PP (5 org x 4 Keg)   | 30   | ok   | 1,583,000  | 47,490,000    |     |
|        | - | Transport Kantor Bandara/Stasiun /Terminal (5 org x 2 Keg)                                   | 30   | OK   | 512,000    | 15,360,000    |     |
|        | - | Transport Lokal (5 org x 2 Keg)  | 30   | ok   | 360,000    | 10,800,000    |     |
| 524114 |   | Belanja Perjalanan Dinas Paket Meeting Dalam Kota  |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )   |      |      |            | 0             |     |
|        | > | FULLDAY (Jakarta)  |      |      |            |               |     |
|        | - | Paket Fulliday Peserta 30 ORG x 1 HR x 3 KEG   | 90   | op   | 455,000    | 40,950,000    |     |
|        | - | Transport Peserta 30 ORG x 1 HR x 3 KEG  | 90   | ok   | 170,000    | 15,300,000    |     |
|        | - | Transport Narasumber Lokal 2 ORG x 1 HR x 3 KEG  | 6    | ok   | 170,000    | 1,020,000     |     |
|        | - | Uang harian Peserta 30 ORG x 1 HR x 3 KEG  | 90   | ok   | 95,000     | 8,550,000     |     |
| J      |   | Literasi Sader Halal Bagi Kelompok Masyarakat  |      |      |            | 1,690,933,000 |     |
| 521211 |   | Belanja Bahan  |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )   |      |      |            | 0             |     |
|        | - | Konsumsi Rapat (102 ORG x 26 KEG)  | 2652 | ok   | 80,000     | 212,160,000   |     |
|        | - | spanduk  | 26   | kag  | 350,000    | 9,100,000     |     |
| 522141 |   | Belanja Sewa   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )   |      |      |            | 0             |     |
|        | - | Sewa Kendaraan Roda 4 (Nusa Tenggara Barat)  | 10   | HARI | 1,103,000  | 11,030,000    | SBM |
| 522151 |   | Belanja Jasa Profesi   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )   |      |      |            | 0             |     |
|        | - | Honorarium narasumber setingkat Menteri (1 ORG X 3 JP x 26 KEG)                              | 78   | OK   | 1,700,000  | 132,600,000   |     |
|        | - | Honorarium narasumber Es.I (1 ORG X 2 JP x 26 KEG)   | 52   | OK   | 1,400,000  | 72,800,000    |     |
|        | - | Honorarium narasumber Es.III ke bawah (1 ORG X 2 JP x 2 KEG)                                 | 4    | OK   | 900,000    | 3,600,000     |     |
| 524111 |   | Belanja Perjalanan Dinas Biasa   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )   |      |      |            | 0             |     |
|        | > | NUSA TENGGARA BARAT  |      |      |            |               |     |
|        | - | Transport (100 ORG x 30 KEG)   | 3050 | ok   | 150,000    | 457,500,000   |     |
|        | - | Penginapan Eselon II (1 ORG x 2 MLM X 10 KEG)  | 20   | ok   | 2,648,000  | 52,960,000    |     |
|        | - | Penginapan Eselon III kebawah (3 ORG x 2 MLM X 10 KEG)                                       | 60   | OK   | 907,000    | 54,420,000    |     |
|        | - | Uang Harian (4 ORG x 3 HR X 10 KEG)  | 120  | ok   | 440,000    | 52,800,000    |     |
|        | - | Transport Lokal (5 ORG X 10 KEG)   | 50   | OK   | 496,000    | 24,800,000    |     |
|        | - | Tiket pesawat Bisnis   | 1    | pkt  | 33,501,000 | 33,501,000    |     |
|        | - | Tiket pesawat Ekonomi (4 ORG x 10 KEG)   | 40   | ok   | 3,230,000  | 129,200,000   |     |
|        | - | Transport Bandara (5 ORG x 10 KEG)   | 50   | ok   | 512,000    | 25,600,000    |     |
|        | > | SUMATERA SELATAN   |      |      |            |               |     |
|        | - | Penginapan Eselon I (1 ORG x 2 MLM X 3 KEG)  | 6    | oh   | 6,298,000  | 37,788,000    |     |
|        | - | Penginapan Eselon II (1 ORG x 2 MLM X 3 KEG)   | 6    | Oh   | 3,083,000  | 18,498,000    |     |
|        | - | Penginapan Eselon III kebawah (3 ORG x 2 MLM X 3 KEG)  | 18   | OK   | 861,000    | 15,498,000    |     |
|        | - | Uang Harian (4 ORG x 3 HR X 3 KEG)   | 36   | ok   | 380,000    | 13,680,000    |     |
|        | - | Transport Lokal (5 ORG X 3 KEG)  | 15   | OK   | 358,000    | 5,370,000     |     |
|        | - | Tiket pesawat Bisnis (1 ORG x 3 KEG)   | 3    | OK   | 3,861,000  | 11,583,000    |     |
|        | - | Tiket pesawat Ekonomi (4 ORG x 3 KEG)  | 12   | ok   | 2,268,000  | 27,216,000    |     |
|        | - | Transport Bandara (5 ORG x 3 KEG)  | 15   | ok   | 512,000    | 7,680,000     |     |
|        | > | MALUKU   |      |      |            |               |     |
|        | - | Penginapan Eselon I (1 ORG x 2 MLM X 3 KEG)  | 6    | oh   | 3,476,000  | 20,856,000    |     |
|        | - | Penginapan Eselon II (1 ORG x 2 MLM X 3 KEG)   | 6    | Oh   | 3,240,000  | 19,440,000    |     |
|        | - | Penginapan Eselon III kebawah (3 ORG x 2 MLM X 3 KEG)  | 18   | OK   | 667,000    | 12,006,000    |     |
|        | - | Uang Harian (4 ORG x 3 HR X 3 KEG)   | 36   | ok   | 380,000    | 13,680,000    |     |
|        | - | Transport Lokal (5 ORG X 3 KEG)  | 15   | OK   | 618,000    | 9,270,000     |     |
|        | - | Tiket pesawat Bisnis (1 ORG x 3 KEG)   | 3    | OK   | 13,285,000 | 39,855,000    |     |
|        | - | Tiket pesawat Ekonomi (4 ORG x 3 KEG)  | 12   | ok   | 7,081,000  | 84,972,000    |     |
|        | - | Transport Bandara (5 ORG x 3 KEG)  | 15   | ok   | 512,000    | 7,680,000     |     |
|        | > | DKI JAKARTA  |      |      |            |               |     |
|        | - | Uang Harian (4 ORG x 3 HR X 10 KEG)  | 120  | oh   | 530,000    | 63,600,000    |     |
|        | - | Transport (5 ORG X 10 KEG)   | 50   | Oh   | 170,000    | 8,500,000     |     |
| 524119 |   | Belanja Perjalanan Dinas Paket Meeting Luar Kota   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )   |      |      |            | 0             |     |
|        | - | Transport Peserta  | 1    | KEG  | 1,690,000  | 1,690,000     |     |
| K      |   | Pelayanan Tugas Fungsi Satgas Layanan Jaminan Produk Halal                                   |      |      |            | 314,768,000   |     |
| 521211 |   | Belanja Bahan  |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )   |      |      |            | 0             |     |
|        | - | Konsumsi Rapat   | 5    | prov | 1,500,000  | 7,500,000     |     |
|        | - | Belanja Perlalatan Perkantoran/ATK   | 5    | prov | 2,000,000  | 10,000,000    |     |
|        | - | Cetak Leaflet/Standing Banner  | 5    | prov | 1,500,000  | 7,500,000     |     |
| 524111 |   | Belanja Perjalanan Dinas Biasa   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )   |      |      |            | 0             |     |
|        | > | MALUKU   |      |      |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Petaku Usha dan Stakeholders JPH | 1    | PROV | 54,256,000 | 54,256,000    |     |
|        | > | JATENG   |      |      |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Petaku Usha dan Stakeholders JPH | 1    | PROV | 75,000,000 | 75,000,000    |     |
|        | > | LAMPUNG  |      |      |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Petaku Usha dan Stakeholders JPH | 1    | PROV | 52,000,000 | 52,000,000    |     |
|        | > | ACEH   |      |      |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Petaku Usha dan Stakeholders JPH | 1    | PROV | 54,256,000 | 54,256,000    |     |

|        |   |   |      |      |            |               |     |
|--------|---|---|------|------|------------|---------------|-----|
|        | - | Transport 35 org x 1 Keg  | 35   | OK   | 100,000    | 3,500,000     |     |
|        | > | Sutra   |      |      |            |               |     |
|        | - | Transport 35 org x 1 Keg  | 35   | OK   | 100,000    | 3,500,000     |     |
| I      |   | Pembinaan JPH melalui Publikasi Media-HM  |      |      |            | 1,000,000,000 |     |
| 521211 |   | Belanja Bahan   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Perengkapan Pameran   | 1    | pkt  | 74,410,000 | 74,410,000    |     |
|        | - | Aplikasi QR code generator 1 Tahun  | 1    | pkt  | 3,500,000  | 3,500,000     |     |
|        | - | Aplikasi Media Analisis 1 Tahun   | 1    | pkt  | 70,000,000 | 70,000,000    |     |
|        | - | Pembuatan Media Komunikasi, Informasi dan Edukasi   | 4    | pkt  | 27,202,000 | 108,808,000   |     |
|        | > | Coffee Morning dengan Media   |      |      |            |               |     |
|        | - | Media Briefing  | 8    | pkt  | 25,035,250 | 200,282,000   |     |
|        | - | Press conference  | 1    | pkt  | 22,290,000 | 22,290,000    |     |
| 522151 |   | Belanja Jasa Profesi  |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | > | Pembuatan konten sosialisasi kewajiban sertifikasi halal                                      |      |      |            |               |     |
|        | - | Honorarium Narasumber eselon I (1 ORG X 3 JP x 3 KEG  | 9    | oj   | 1,700,000  | 15,300,000    |     |
|        | - | Honorarium Moderator (K/L luar BPJPH) 2 ORG x 3 KEG   | 6    | ok   | 700,000    | 4,200,000     |     |
|        | - | Honorarium Narasumber eselon II K/L luar Kemenag) 3 ORG X 2 JP x 2 KEG                        | 12   | oj   | 1,000,000  | 12,000,000    |     |
|        | - | Honorarium Narasumber 2 ORG X 2 JP x 2 KEG  | 8    | oj   | 900,000    | 7,200,000     |     |
| 524111 |   | Belanja Perjalanan Dinas Biasa  |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | > | JAWA BARAT  |      |      |            |               |     |
|        | - | Uang Harian 5 Org x 3 HR x 4 Keg  | 90   | ok   | 430,000    | 38,700,000    |     |
|        | - | Penginapan 5 Org x 2 hrx 4 Keg  | 60   | OK   | 686,000    | 41,160,000    |     |
|        | - | Transport PP (5 org x 4 Keg)  | 30   | ok   | 800,000    | 24,000,000    |     |
|        | > | JAWA TENGAH   |      |      |            |               |     |
|        | - | Uang Harian 5 Org x 3 HR x 4 Keg  | 90   | ok   | 370,000    | 33,300,000    |     |
|        | - | Penginapan 5 Org x 2 hrx 4 Keg  | 60   | OK   | 810,000    | 48,600,000    |     |
|        | - | Transport PP (5 org x 4 Keg)  | 30   | ok   | 2,182,000  | 65,460,000    |     |
|        | - | Transport Kantor Bandara/Stasiun /Terminal (5 org x 2 Keg)                                    | 30   | OK   | 512,000    | 15,360,000    |     |
|        | - | Transport Lokal (5 org x 2 Keg)   | 30   | ok   | 232,000    | 6,960,000     |     |
|        | > | LAMPUNG   |      |      |            |               |     |
|        | - | Uang Harian 5 Org x 3 HR x 4 Keg  | 90   | ok   | 380,000    | 34,200,000    |     |
|        | - | Penginapan 5 Org x 2 hrx 4 Keg  | 60   | OK   | 580,000    | 34,800,000    |     |
|        | - | Transport PP (5 org x 4 Keg)  | 30   | ok   | 1,583,000  | 47,490,000    |     |
|        | - | Transport Kantor Bandara/Stasiun /Terminal (5 org x 2 Keg)                                    | 30   | OK   | 512,000    | 15,360,000    |     |
|        | - | Transport Lokal (5 org x 2 Keg)   | 30   | ok   | 360,000    | 10,800,000    |     |
| 524114 |   | Belanja Perjalanan Dinas Paket Meeting Dalam Kota   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | > | FULLDAY (Jakarta)   |      |      |            |               |     |
|        | - | Paket Fulliday Peserta 30 ORG x 1 HR x 3 KEG  | 90   | op   | 455,000    | 40,950,000    |     |
|        | - | Transport Peserta 30 ORG x 1 HR x 3 KEG   | 90   | ok   | 170,000    | 15,300,000    |     |
|        | - | Transport Narasumber Lokal 2 ORG x 1 HR x 3 KEG   | 6    | ok   | 170,000    | 1,020,000     |     |
|        | - | Uang harian Peserta 30 ORG x 1 HR x 3 KEG   | 90   | ok   | 95,000     | 8,550,000     |     |
| J      |   | Literasi Sader Halal Bagi Kelompok Masyarakat   |      |      |            | 1,690,933,000 |     |
| 521211 |   | Belanja Bahan   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Konsumsi Rapat (102 ORG x 26 KEG)   | 2652 | ok   | 80,000     | 212,160,000   |     |
|        | - | spanduk   | 26   | keg  | 350,000    | 9,100,000     |     |
| 522141 |   | Belanja Sewa  |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Sewa Kendaraan Roda 4 (Nusa Tenggara Barat)   | 10   | HARI | 1,103,000  | 11,030,000    | SBM |
| 522151 |   | Belanja Jasa Profesi  |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Honorarium narasumber setingkat Menteri (1 ORG X 3 JP x 26 KEG)                               | 78   | OK   | 1,700,000  | 132,600,000   |     |
|        | - | Honorarium narasumber Es.I (1 ORG X 2 JP x 26 KEG)  | 52   | OK   | 1,400,000  | 72,800,000    |     |
|        | - | Honorarium narasumber Es.III ke bawah (1 ORG X 2 JP x 2 KEG)                                  | 4    | OK   | 900,000    | 3,600,000     |     |
| 524111 |   | Belanja Perjalanan Dinas Biasa  |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | > | NUSA TENGGARA BARAT   |      |      |            |               |     |
|        | - | Transport (100 ORG x 30 KEG)  | 3050 | ok   | 150,000    | 457,500,000   |     |
|        | - | Penginapan Eselon II (1 ORG x 2 MLM X 10 KEG)   | 20   | ok   | 2,648,000  | 52,960,000    |     |
|        | - | Penginapan Eselon III kebawah (3 ORG x 2 MLM X 10 KEG)  | 60   | OK   | 907,000    | 54,420,000    |     |
|        | - | Uang Harian (4 ORG x 3 HR X 10 KEG)   | 120  | ok   | 440,000    | 52,800,000    |     |
|        | - | Transport Lokal (5 ORG X 10 KEG)  | 50   | OK   | 496,000    | 24,800,000    |     |
|        | - | Tiket pesawat Bisnis  | 1    | pkt  | 33,501,000 | 33,501,000    |     |
|        | - | Tiket pesawat Ekonomi (4 ORG x 10 KEG)  | 40   | ok   | 3,230,000  | 129,200,000   |     |
|        | - | Transport Bandara (5 ORG x 10 KEG)  | 50   | ok   | 512,000    | 25,600,000    |     |
|        | > | SUMATERA SELATAN  |      |      |            |               |     |
|        | - | Penginapan Eselon I (1 ORG x 2 MLM X 3 KEG)   | 6    | oh   | 6,298,000  | 37,788,000    |     |
|        | - | Penginapan Eselon II (1 ORG x 2 MLM X 3 KEG)  | 6    | Oh   | 3,083,000  | 18,498,000    |     |
|        | - | Penginapan Eselon III kebawah (3 ORG x 2 MLM X 3 KEG)   | 18   | OK   | 861,000    | 15,498,000    |     |
|        | - | Uang Harian (4 ORG x 3 HR X 3 KEG)  | 36   | ok   | 380,000    | 13,680,000    |     |
|        | - | Transport Lokal (5 ORG X 3 KEG)   | 15   | OK   | 358,000    | 5,370,000     |     |
|        | - | Tiket pesawat Bisnis (1 ORG x 3 KEG)  | 3    | OK   | 3,861,000  | 11,583,000    |     |
|        | - | Tiket pesawat Ekonomi (4 ORG x 3 KEG)   | 12   | ok   | 2,268,000  | 27,216,000    |     |
|        | - | Transport Bandara (5 ORG x 3 KEG)   | 15   | ok   | 512,000    | 7,680,000     |     |
|        | > | MALUKU  |      |      |            |               |     |
|        | - | Penginapan Eselon I (1 ORG x 2 MLM X 3 KEG)   | 6    | oh   | 3,476,000  | 20,856,000    |     |
|        | - | Penginapan Eselon II (1 ORG x 2 MLM X 3 KEG)  | 6    | Oh   | 3,240,000  | 19,440,000    |     |
|        | - | Penginapan Eselon III kebawah (3 ORG x 2 MLM X 3 KEG)   | 18   | OK   | 667,000    | 12,006,000    |     |
|        | - | Uang Harian (4 ORG x 3 HR X 3 KEG)  | 36   | ok   | 380,000    | 13,680,000    |     |
|        | - | Transport Lokal (5 ORG X 3 KEG)   | 15   | OK   | 618,000    | 9,270,000     |     |
|        | - | Tiket pesawat Bisnis (1 ORG x 3 KEG)  | 3    | OK   | 13,285,000 | 39,855,000    |     |
|        | - | Tiket pesawat Ekonomi (4 ORG x 3 KEG)   | 12   | ok   | 7,081,000  | 84,972,000    |     |
|        | - | Transport Bandara (5 ORG x 3 KEG)   | 15   | ok   | 512,000    | 7,680,000     |     |
|        | > | DKI JAKARTA   |      |      |            |               |     |
|        | - | Uang Harian (4 ORG x 3 HR X 10 KEG)   | 120  | oh   | 530,000    | 63,600,000    |     |
|        | - | Transport (5 ORG X 10 KEG)  | 50   | Oh   | 170,000    | 8,500,000     |     |
| 524119 |   | Belanja Perjalanan Dinas Paket Meeting Luar Kota  |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Transport Peserta   | 1    | KEG  | 1,690,000  | 1,690,000     |     |
| K      |   | Pelayanan Tugas Fungsi Satgas Layanan Jaminan Produk Halal                                    |      |      |            | 314,768,000   |     |
| 521211 |   | Belanja Bahan   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Konsumsi Rapat  | 5    | prov | 1,500,000  | 7,500,000     |     |
|        | - | Belanja Peralatan Perkantoran/ATK   | 5    | prov | 2,000,000  | 10,000,000    |     |
|        | - | Cetak Leaflet/Standing Banner   | 5    | prov | 1,500,000  | 7,500,000     |     |
| 524111 |   | Belanja Perjalanan Dinas Biasa  |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | > | MALUKU  |      |      |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Petaku Usaha dan Stakeholders JPH | 1    | PROV | 54,256,000 | 54,256,000    |     |
|        | > | JATENG  |      |      |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Petaku Usaha dan Stakeholders JPH | 1    | PROV | 75,000,000 | 75,000,000    |     |
|        | > | LAMPUNG   |      |      |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Petaku Usaha dan Stakeholders JPH | 1    | PROV | 52,000,000 | 52,000,000    |     |
|        | > | ACEH  |      |      |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Petaku Usaha dan Stakeholders JPH | 1    | PROV | 54,256,000 | 54,256,000    |     |

|        |    |   |     |      |               |             |  |     |  |
|--------|----|---|-----|------|---------------|-------------|--|-----|--|
|        | >  | KALTARA   |     |      |               |             |  |     |  |
|        | -  | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Pelaku Usaha dan Stakeholders JPH | 1   | PROV | 54.256.000    | 54.256.000  |  |     |  |
| 052    |    | <b>Penilaian Kompetensi dan Kualifikasi Lembaga Pelatihan Jaminan Produk Halal</b>            |     |      | 377.887.000   | U           |  |     |  |
| B      |    | <b>Visitasi Lembaga Pelaksanaan Pelatihan JPH</b>   |     |      | 377.887.000   |             |  |     |  |
| 524111 |    | <b>Belanja Perjalanan Dinas Biasa</b>   |     |      |               | 0           |  | RM  |  |
|        |    | (KPPN 133-Jakarta IV )  |     |      |               | 0           |  |     |  |
|        | >  | Sumatera Selatan  |     |      |               |             |  |     |  |
|        | -  | Uang Harian Luar Kota (4 Org x 3 Hr x 1 Keg)  | 12  | ok   | 380.000       | 4.560.000   |  |     |  |
|        | -  | Uang Harian Dalam Kota (1 Org x 2 Hr x 1 Keg)   | 2   | oh   | 150.000       | 300.000     |  |     |  |
|        | -  | Penginapan Eselon (4 Org x 2 Malam x 1 Keg)   | 8   | ok   | 861.000       | 6.888.000   |  |     |  |
|        | -  | Transportasi Luar Kota (4 Org x 1 Keg)  | 4   | oh   | 3.174.000     | 12.696.000  |  |     |  |
|        | -  | Transportasi Dalam Kota (1 Org x 2 Hr x 1 Keg)  | 2   | ok   | 170.000       | 340.000     |  |     |  |
|        | >  | Sulawesi Tengah   |     |      |               |             |  |     |  |
|        | -  | Uang Harian Luar Kota (4 Org x 3 Hr x 1 Keg)  | 12  | ok   | 370.000       | 4.440.000   |  |     |  |
|        | -  | Uang Harian Dalam Kota (1 Org x 2 Hr x 1 Keg)   | 2   | oh   | 150.000       | 300.000     |  |     |  |
|        | -  | Penginapan Eselon (4 Org x 2 Malam x 1 Keg)   | 8   | ok   | 951.000       | 7.608.000   |  |     |  |
|        | -  | Transport lokal 4 ORG x 1 KEG   | 4   | ok   | 330.000       | 1.320.000   |  |     |  |
|        | -  | Transport BST 4 ORG x 1 KEG   | 4   | ok   | 548.000       | 2.192.000   |  |     |  |
|        | -  | Tiket PP Ekonomi 4 ORG x 1 KEG  | 4   | ok   | 5.113.000     | 20.452.000  |  |     |  |
|        | -  | Tiket PP Ekonomi 4 ORG x 1 KEG  | 4   | ok   | 5.113.000     | 20.452.000  |  |     |  |
|        | -  | Transportasi Dalam Kota (1 Org x 2 Hr x 1 Keg)  | 2   | ok   | 170.000       | 340.000     |  |     |  |
|        | -  | Transportasi Dalam Kota (1 Org x 2 Hr x 1 Keg)  | 2   | ok   | 170.000       | 340.000     |  |     |  |
|        | >  | Jawa Tengah   |     |      |               |             |  |     |  |
|        | -  | Uang Harian Luar Kota (4 Org x 3 Hr x 2 Keg)  | 24  | ok   | 370.000       | 8.880.000   |  |     |  |
|        | -  | Uang Harian Dalam Kota (1 Org x 2 Hr x 2 Keg)   | 4   | oh   | 150.000       | 600.000     |  |     |  |
|        | -  | Penginapan Eselon II (1 Org x 2 Malam x 2 Keg)  | 4   | ok   | 1.998.000     | 7.992.000   |  |     |  |
|        | -  | Penginapan Eselon (3 Org x 2 Malam x 2 Keg)   | 12  | oh   | 810.000       | 9.720.000   |  |     |  |
|        | -  | Representasi Eselon II (1 Org x 3 Hr x 2 Keg)   | 6   | ok   | 150.000       | 900.000     |  |     |  |
|        | -  | Transportasi Luar Kota (4 Org x 2 Keg)  | 8   | ok   | 2.962.000     | 23.696.000  |  |     |  |
|        | -  | Transportasi Dalam Kota (1 Org x 2 Hr x 2 Keg)  | 4   | ok   | 170.000       | 680.000     |  |     |  |
|        | >  | Jawa Timur  |     |      |               |             |  |     |  |
|        | -  | Uang Harian Luar Kota (4 Org x 3 Hr x 2 Keg)  | 24  | ok   | 410.000       | 9.840.000   |  |     |  |
|        | -  | Uang Harian Dalam Kota (1 Org x 2 Hr x 2 Keg)   | 4   | oh   | 160.000       | 640.000     |  |     |  |
|        | -  | Penginapan Eselon II (1 Org x 2 Malam x 2 Keg)  | 4   | ok   | 2.007.000     | 8.028.000   |  |     |  |
|        | -  | Penginapan Eselon (3 Org x 2 Malam x 2 Keg)   | 12  | oh   | 814.000       | 9.768.000   |  |     |  |
|        | -  | Transportasi Luar Kota (4 Org x 2 Keg)  | 8   | ok   | 3.722.000     | 29.776.000  |  |     |  |
|        | -  | Transportasi Dalam Kota (1 Org x 2 Hr x 2 Keg)  | 4   | ok   | 170.000       | 680.000     |  |     |  |
|        | >  | Banten  |     |      |               |             |  |     |  |
|        | -  | Uang Harian Luar Kota (4 Org x 3 Hr x 1 Keg)  | 12  | ok   | 370.000       | 4.440.000   |  |     |  |
|        | -  | Uang Harian Dalam Kota (1 Org x 2 Hr x 1 Keg)   | 2   | ok   | 150.000       | 300.000     |  |     |  |
|        | -  | Penginapan Eselon II (1 Org x 2 Malam x 1 Keg)  | 2   | ok   | 2.373.000     | 4.746.000   |  |     |  |
|        | -  | Penginapan Eselon (3 Org x 2 Malam x 1 Keg)   | 6   | ok   | 724.000       | 4.344.000   |  |     |  |
|        | -  | Transportasi Luar Kota (4 Org x 1 Keg)  | 4   | ok   | 800.000       | 3.200.000   |  |     |  |
|        | -  | Transportasi Dalam Kota (1 Org x 2 Hr x 1 Keg)  | 2   | ok   | 170.000       | 340.000     |  |     |  |
|        | -  | Transportasi Dalam Kota (1 Org x 2 Hr x 1 Keg)  | 1   | ok   | 54.087.000    | 54.087.000  |  |     |  |
|        | >  | Sumbang   |     |      |               |             |  |     |  |
|        | -  | Uang Harian Luar Kota (3 Org x 3 Hr x 1 Keg)  | 9   | ok   | 380.000       | 3.420.000   |  |     |  |
|        | -  | Uang Harian Dalam Kota (2 Org x 1 Hr x 1 Keg)   | 2   | ok   | 150.000       | 300.000     |  |     |  |
|        | -  | Penginapan Eselon II (1 Org x 2 Malam x 1 Keg)  | 2   | ok   | 1.800.000     | 3.600.000   |  |     |  |
|        | -  | Penginapan (2 Org x 2 Malam x 1 Keg)  | 4   | ok   | 701.000       | 2.804.000   |  |     |  |
|        | -  | Tiket Pesawat (3 Org x 1 Keg)   | 3   | ok   | 2.268.000     | 6.804.000   |  |     |  |
|        | -  | Transportasi Lokal (3 Org x 1 Keg)  | 3   | ok   | 572.000       | 1.716.000   |  |     |  |
|        | -  | Transportasi Bandara/Stasiun/Terminal (3 Org x 1 Keg)   | 3   | ok   | 548.000       | 1.644.000   |  |     |  |
|        | -  | Transportasi Dalam Kota (2 Org x 1 Hr x 1 Keg)  | 2   | ok   | 170.000       | 340.000     |  |     |  |
|        | >  | Sultra  |     |      |               |             |  |     |  |
|        | -  | Uang Harian Luar Kota (3 Org x 3 Hr x 1 Keg)  | 9   | ok   | 380.000       | 3.420.000   |  |     |  |
|        | -  | Uang Harian Dalam Kota (2 Org x 1 Hr x 1 Keg)   | 2   | ok   | 150.000       | 300.000     |  |     |  |
|        | -  | Penginapan Eselon II (1 Org x 2 Malam x 1 Keg)  | 2   | ok   | 1.800.000     | 3.600.000   |  |     |  |
|        | -  | Penginapan (2 Org x 2 Malam x 1 Keg)  | 4   | ok   | 786.000       | 3.144.000   |  |     |  |
|        | -  | Tiket Pesawat (3 Org x 1 Keg)   | 3   | ok   | 4.182.000     | 12.546.000  |  |     |  |
|        | -  | Transportasi Lokal (3 Org x 1 Keg)  | 3   | ok   | 342.000       | 1.026.000   |  |     |  |
|        | -  | Transportasi Bandara/Stasiun/Terminal (3 Org x 1 Keg)   | 3   | ok   | 548.000       | 1.644.000   |  |     |  |
|        | -  | Transportasi Dalam Kota (2 Org x 1 Hr x 1 Keg)  | 2   | ok   | 170.000       | 340.000     |  |     |  |
|        | >  | Jabar   |     |      |               |             |  |     |  |
|        | -  | Uang Harian Luar Kota (6 Org x 3 Hr x 1 Keg)  | 18  | oh   | 430.000       | 7.740.000   |  |     |  |
|        | -  | Uang Harian Dalam Kota 4 Org x 1 Hr x 1 Keg)  | 4   | ok   | 170.000       | 680.000     |  |     |  |
|        | -  | Penginapan Eselon II (1 Org x 2 Malam x 2 Keg)  | 4   | ok   | 1.800.000     | 7.200.000   |  |     |  |
|        | -  | Penginapan (2 Org x 2 Malam x 2 Keg)  | 8   | ok   | 686.000       | 5.488.000   |  |     |  |
|        | -  | Transportasi Lokal (3 Org x 2Keg)   | 6   | ok   | 800.000       | 4.800.000   |  |     |  |
|        | -  | Transportasi Dalam Kota (2 Org x 1 Hr x 2 Keg)  | 4   | ok   | 170.000       | 680.000     |  |     |  |
|        | >  | Sulsel  |     |      |               |             |  |     |  |
|        | -  | Uang Harian Luar Kota (3 Org x 3 Hr x 1 Keg)  | 9   | ok   | 430.000       | 3.870.000   |  |     |  |
|        | -  | Uang Harian Dalam Kota (2 Org x 1 Hr x 1 Keg)   | 2   | ok   | 140.000       | 280.000     |  |     |  |
|        | -  | Penginapan Eselon II (1 Org x 2 Malam x 1 Keg)  | 2   | ok   | 1.423.000     | 2.846.000   |  |     |  |
|        | -  | Penginapan (2 Org x 2 Malam x 1 Keg)  | 4   | ok   | 745.000       | 2.980.000   |  |     |  |
|        | -  | Tiket Pesawat (3 Org x 1 Keg)   | 3   | ok   | 3.800.000     | 11.400.000  |  |     |  |
|        | -  | Transportasi Lokal (3 Org x 1 Keg)  | 3   | ok   | 402.000       | 1.206.000   |  |     |  |
|        | -  | Transportasi Bandara/Stasiun/Terminal (3 Org x 1 Keg)   | 3   | ok   | 548.000       | 1.644.000   |  |     |  |
|        | -  | Transportasi Dalam Kota (2 Org x 1 Hr x 1 Keg)  | 2   | ok   | 170.000       | 340.000     |  |     |  |
| 524113 |    | <b>Belanja Perjalanan Dinas Dalam Kota</b>  |     |      |               | 0           |  | RM  |  |
|        |    | (KPPN 133-Jakarta IV )  |     |      |               | 0           |  |     |  |
|        | -  | Uang Harian Dalam Kota (4 Org x 1 Hr x 10 Keg)  | 40  | PKT  | 210.000       | 8.400.000   |  |     |  |
|        | -  | Transport (4 org x 1 hr x 10 keg)   | 40  | ok   | 170.000       | 6.800.000   |  |     |  |
| 053    |    | <b>Pembinaan Lembaga Jaminan Produk Halal - BLU</b>   |     |      | 4.521.061.000 | U           |  |     |  |
| A      |    | <b>Pembinaan dan Rapat Koordinasi Lembaga Pelatihan Kerja</b>                                 |     |      | 193.505.000   |             |  |     |  |
| 525112 |    | <b>Belanja Barang</b>   |     |      |               | 0           |  | BLU |  |
|        |    | (KPPN 133-Jakarta IV )  |     |      |               | 0           |  |     |  |
|        | -  | Perengkapan Peserta Rapat Koordinasi (60 orang x 1 Keg)                                       | 60  | ok   | 200.000       | 12.000.000  |  |     |  |
|        | -  | Publikasi dan dokumentasi   | 2   | ok   | 350.000       | 700.000     |  |     |  |
| 525113 |    | <b>Belanja Jasa</b>   |     |      |               | 0           |  | BLU |  |
|        |    | (KPPN 133-Jakarta IV )  |     |      |               | 0           |  |     |  |
|        | -  | Honorarium Narasumber eselon II ( 2 OJ X 1 KEG)   | 2   | oj   | 1.000.000     | 2.000.000   |  |     |  |
|        | -  | Honorarium Narasumber eselon III (6 OJ X 1 KEG)   | 6   | oj   | 900.000       | 5.400.000   |  |     |  |
|        | -  | Honorarium Moderator (1 ORG x 1 KEG )   | 2   | ok   | 700.000       | 1.400.000   |  |     |  |
| 525115 |    | <b>Belanja Perjalanan</b>   |     |      |               | 0           |  | BLU |  |
|        |    | (KPPN 133-Jakarta IV )  |     |      |               | 0           |  |     |  |
|        | >  | BELANJA PERJALANAN DINAS BIASA  |     |      |               |             |  |     |  |
|        | >> | Rapat Koordinasi Pembinaan LPK  |     |      | 0             | 0           |  |     |  |
|        | -  | Paket Fullboard Meeting Peserta pejabat es I dan II (5 Org x 2 Mlm x 1 keg)                   | 5   | ok   | 1.347.000     | 6.735.000   |  |     |  |
|        | -  | Paket Fullboard Meeting Peserta (55 Org x 2 Mlm x 1 Keg)                                      | 110 | ok   | 1.197.000     | 131.670.000 |  |     |  |
|        | -  | Uang Harian Peserta (60 Org x 3 Hr x 1 Keg)   | 180 | ok   | 130.000       | 23.400.000  |  |     |  |
|        | -  | Transport Fullboard Peserta dan Narasumber Lokal (60 Org x 1 PP x 1keg)                       | 60  | ok   | 170.000       | 10.200.000  |  |     |  |
| B      |    | <b>Pembinaan dan Rapat Koordinasi Lembaga Pemeriksa Halal</b>                                 |     |      | 329.907.000   |             |  |     |  |
| 525112 |    | <b>Belanja Barang</b>   |     |      |               | 0           |  | BLU |  |
|        |    | (KPPN 133-Jakarta IV )  |     |      |               | 0           |  |     |  |
|        | >  | BELANJA BARANG  |     |      |               |             |  |     |  |
|        | -  | Perengkapan Peserta Rapat Koordinasi LPH Utama (80 orang x 1 Keg)                             | 80  | org  | 200.000       | 16.000.000  |  |     |  |
|        | -  | Perengkapan Peserta Rapat Koordinasi LPH Pratama (40 orang x 1 Keg)                           | 40  | org  | 200.000       | 8.000.000   |  |     |  |
|        | -  | Publikasi dan dokumentasi   | 2   | pkt  | 350.000       | 700.000     |  |     |  |
| 525113 |    | <b>Belanja Jasa</b>   |     |      |               | 0           |  | BLU |  |
|        |    | (KPPN 133-Jakarta IV )  |     |      |               | 0           |  |     |  |

|        |    |   |     |      |            |               |   |  |     |
|--------|----|---|-----|------|------------|---------------|---|--|-----|
|        | >  | KALTARA   |     |      |            |               |   |  |     |
|        | -  | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Pelaku Usaha dan Stakeholders JPH | 1   | PROV | 54.256.000 | 54.256.000    |   |  |     |
| 052    |    | <b>Penilaian Kompetensi dan Kualifikasi Lembaga Pelatihan Jaminan Produk Halal</b>            |     |      |            | 377.887.000   | U |  |     |
| B      |    | <b>Visitasi Lembaga Pelaksanaan Pelatihan JPH</b>   |     |      |            | 377.887.000   |   |  |     |
| 524111 |    | <b>Belanja Perjalanan Dinas Biasa</b>   |     |      |            |               | 0 |  | RM  |
|        |    | (KPPN.133-Jakarta IV )  |     |      |            |               | 0 |  |     |
|        | >  | Sumatera Selatan  |     |      |            |               |   |  |     |
|        | -  | Uang Harian Luar Kota (4 Org x 3 Hr x 1 Keg)  | 12  | ok   | 380.000    | 4.560.000     |   |  |     |
|        | -  | Uang Harian Dalam Kota (1 Org x 2 Hr x 1 Keg)   | 2   | oh   | 150.000    | 300.000       |   |  |     |
|        | -  | Penginapan Eselon (4 Org x 2 Malam x 1 Keg)   | 8   | ok   | 861.000    | 6.888.000     |   |  |     |
|        | -  | Transportasi Luar Kota (4 Org x 1 Keg)  | 4   | oh   | 3.174.000  | 12.696.000    |   |  |     |
|        | -  | Transportasi Dalam Kota (1 Org x 2 Hr x 1 Keg)  | 2   | ok   | 170.000    | 340.000       |   |  |     |
|        | >  | Sulawesi Tengah   |     |      |            |               |   |  |     |
|        | -  | Uang Harian Luar Kota (4 Org x 3 Hr x 1 Keg)  | 12  | ok   | 370.000    | 4.440.000     |   |  |     |
|        | -  | Uang Harian Dalam Kota (1 Org x 2 Hr x 1 Keg)   | 2   | oh   | 150.000    | 300.000       |   |  |     |
|        | -  | Penginapan Eselon (4 Org x 2 Malam x 1 Keg)   | 8   | ok   | 951.000    | 7.608.000     |   |  |     |
|        | -  | Transport lokal 4 ORG x 1 KEG   | 4   | ok   | 330.000    | 1.320.000     |   |  |     |
|        | -  | Transpori BST 4 ORG x 1 KEG   | 4   | ok   | 548.000    | 2.192.000     |   |  |     |
|        | -  | Tiket PP Ekonomi 4 ORG x 1 KEG  | 4   | ok   | 5.113.000  | 20.452.000    |   |  |     |
|        | -  | Tiket PP Ekonomi 4 ORG x 1 KEG  | 4   | ok   | 5.113.000  | 20.452.000    |   |  |     |
|        | -  | Transportasi Dalam Kota (1 Org x 2 Hr x 1 Keg)  | 2   | ok   | 170.000    | 340.000       |   |  |     |
|        | -  | Transportasi Dalam Kota (1 Org x 2 Hr x 1 Keg)  | 2   | ok   | 170.000    | 340.000       |   |  |     |
|        | >  | Jawa Tengah   |     |      |            |               |   |  |     |
|        | -  | Uang Harian Luar Kota (4 Org x 3 Hr x 2 Keg)  | 24  | ok   | 370.000    | 8.880.000     |   |  |     |
|        | -  | Uang Harian Dalam Kota (1 Org x 2 Hr x 2 Keg)   | 4   | oh   | 150.000    | 600.000       |   |  |     |
|        | -  | Penginapan Eselon II (1 Org x 2 Malam x 2 Keg)  | 4   | ok   | 1.998.000  | 7.992.000     |   |  |     |
|        | -  | Penginapan Eselon (3 Org x 2 Malam x 2 Keg)   | 12  | oh   | 810.000    | 9.720.000     |   |  |     |
|        | -  | Representasi Eselon II (1 Org x 3 Hr x 2 Keg)   | 6   | ok   | 150.000    | 900.000       |   |  |     |
|        | -  | Transportasi Luar Kota (4 Org x 2 Keg)  | 8   | ok   | 2.962.000  | 23.696.000    |   |  |     |
|        | -  | Transportasi Dalam Kota (1 Org x 2 Hr x 2 Keg)  | 4   | ok   | 170.000    | 680.000       |   |  |     |
|        | >  | Jawa Timur  |     |      |            |               |   |  |     |
|        | -  | Uang Harian Luar Kota (4 Org x 3 Hr x 2 Keg)  | 24  | ok   | 410.000    | 9.840.000     |   |  |     |
|        | -  | Uang Harian Dalam Kota (1 Org x 2 Hr x 2 Keg)   | 4   | oh   | 160.000    | 640.000       |   |  |     |
|        | -  | Penginapan Eselon II (1 Org x 2 Malam x 2 Keg)  | 4   | ok   | 2.007.000  | 8.028.000     |   |  |     |
|        | -  | Penginapan Eselon (3 Org x 2 Malam x 2 Keg)   | 12  | oh   | 814.000    | 9.768.000     |   |  |     |
|        | -  | Transportasi Luar Kota (4 Org x 2 Keg)  | 8   | ok   | 3.722.000  | 29.776.000    |   |  |     |
|        | -  | Transportasi Dalam Kota (1 Org x 2 Hr x 2 Keg)  | 4   | ok   | 170.000    | 680.000       |   |  |     |
|        | >  | Banten  |     |      |            |               |   |  |     |
|        | -  | Uang Harian Luar Kota (4 Org x 3 Hr x 1 Keg)  | 12  | ok   | 370.000    | 4.440.000     |   |  |     |
|        | -  | Uang Harian Dalam Kota (1 Org x 2 Hr x 1 Keg)   | 2   | ok   | 150.000    | 300.000       |   |  |     |
|        | -  | Penginapan Eselon II (1 Org x 2 Malam x 1 Keg)  | 2   | ok   | 2.373.000  | 4.746.000     |   |  |     |
|        | -  | Penginapan Eselon (3 Org x 2 Malam x 1 Keg)   | 6   | ok   | 724.000    | 4.344.000     |   |  |     |
|        | -  | Transportasi Luar Kota (4 Org x 1 Keg)  | 4   | ok   | 800.000    | 3.200.000     |   |  |     |
|        | -  | Transportasi Dalam Kota (1 Org x 2 Hr x 1 Keg)  | 2   | ok   | 170.000    | 340.000       |   |  |     |
|        | -  | Transportasi Dalam Kota (1 Org x 2 Hr x 1 Keg)  | 1   | ok   | 54.087.000 | 54.087.000    |   |  |     |
|        | >  | Sumbang   |     |      |            |               |   |  |     |
|        | -  | Uang Harian Luar Kota (3 Org x 3 Hr x 1 Keg)  | 9   | ok   | 380.000    | 3.420.000     |   |  |     |
|        | -  | Uang Harian Dalam Kota (2 Org x 1 Hr x 1 Keg)   | 2   | ok   | 150.000    | 300.000       |   |  |     |
|        | -  | Penginapan Eselon II (1 Org x 2 Malam x 1 Keg)  | 2   | ok   | 1.800.000  | 3.600.000     |   |  |     |
|        | -  | Penginapan (2 Org x 2 Malam x 1 Keg)  | 4   | ok   | 701.000    | 2.804.000     |   |  |     |
|        | -  | Tiket Pesawat (3 Org x 1 Keg)   | 3   | ok   | 2.268.000  | 6.804.000     |   |  |     |
|        | -  | Transportasi Lokal (3 Org x 1 Keg)  | 3   | ok   | 572.000    | 1.716.000     |   |  |     |
|        | -  | Transportasi Bandara/Stasiun/Terminal (3 Org x 1 Keg)   | 3   | ok   | 548.000    | 1.644.000     |   |  |     |
|        | -  | Transportasi Dalam Kota (2 Org x 1 Hr x 1 Keg)  | 2   | ok   | 170.000    | 340.000       |   |  |     |
|        | >  | Sultra  |     |      |            |               |   |  |     |
|        | -  | Uang Harian Luar Kota (3 Org x 3 Hr x 1 Keg)  | 9   | ok   | 380.000    | 3.420.000     |   |  |     |
|        | -  | Uang Harian Dalam Kota (2 Org x 1 Hr x 1 Keg)   | 2   | ok   | 150.000    | 300.000       |   |  |     |
|        | -  | Penginapan Eselon II (1 Org x 2 Malam x 1 Keg)  | 2   | ok   | 1.800.000  | 3.600.000     |   |  |     |
|        | -  | Penginapan (2 Org x 2 Malam x 1 Keg)  | 4   | ok   | 786.000    | 3.144.000     |   |  |     |
|        | -  | Tiket Pesawat (3 Org x 1 Keg)   | 3   | ok   | 4.182.000  | 12.546.000    |   |  |     |
|        | -  | Transportasi Lokal (3 Org x 1 Keg)  | 3   | ok   | 342.000    | 1.026.000     |   |  |     |
|        | -  | Transportasi Bandara/Stasiun/Terminal (3 Org x 1 Keg)   | 3   | ok   | 548.000    | 1.644.000     |   |  |     |
|        | -  | Transportasi Dalam Kota (2 Org x 1 Hr x 1 Keg)  | 2   | ok   | 170.000    | 340.000       |   |  |     |
|        | >  | Jabar   |     |      |            |               |   |  |     |
|        | -  | Uang Harian Luar Kota (6 Org x 3 Hr x 1 Keg)  | 18  | oh   | 430.000    | 7.740.000     |   |  |     |
|        | -  | Uang Harian Dalam Kota 4 Org x 1 Hr x 1 Keg)  | 4   | ok   | 170.000    | 680.000       |   |  |     |
|        | -  | Penginapan Eselon II (1 Org x 2 Malam x 2 Keg)  | 4   | ok   | 1.800.000  | 7.200.000     |   |  |     |
|        | -  | Penginapan (2 Org x 2 Malam x 2 Keg)  | 8   | ok   | 686.000    | 5.488.000     |   |  |     |
|        | -  | Transportasi Lokal (3 Org x 2Keg)   | 6   | ok   | 800.000    | 4.800.000     |   |  |     |
|        | -  | Transportasi Dalam Kota (2 Org x 1 Hr x 2 Keg)  | 4   | ok   | 170.000    | 680.000       |   |  |     |
|        | >  | Sulsel  |     |      |            |               |   |  |     |
|        | -  | Uang Harian Luar Kota (3 Org x 3 Hr x 1 Keg)  | 9   | ok   | 430.000    | 3.870.000     |   |  |     |
|        | -  | Uang Harian Dalam Kota (2 Org x 1 Hr x 1 Keg)   | 2   | ok   | 140.000    | 280.000       |   |  |     |
|        | -  | Penginapan Eselon II (1 Org x 2 Malam x 1 Keg)  | 2   | ok   | 1.423.000  | 2.846.000     |   |  |     |
|        | -  | Penginapan (2 Org x 2 Malam x 1 Keg)  | 4   | ok   | 745.000    | 2.980.000     |   |  |     |
|        | -  | Tiket Pesawat (3 Org x 1 Keg)   | 3   | ok   | 3.800.000  | 11.400.000    |   |  |     |
|        | -  | Transportasi Lokal (3 Org x 1 Keg)  | 3   | ok   | 402.000    | 1.206.000     |   |  |     |
|        | -  | Transportasi Bandara/Stasiun/Terminal (3 Org x 1 Keg)   | 3   | ok   | 548.000    | 1.644.000     |   |  |     |
|        | -  | Transportasi Dalam Kota (2 Org x 1 Hr x 1 Keg)  | 2   | ok   | 170.000    | 340.000       |   |  |     |
| 524113 |    | <b>Belanja Perjalanan Dinas Dalam Kota</b>  |     |      |            |               | 0 |  | RM  |
|        |    | (KPPN.133-Jakarta IV )  |     |      |            |               | 0 |  |     |
|        | -  | Uang Harian Dalam Kota (4 Org x 1 Hr x 10 Keg)  | 40  | PKT  | 210.000    | 8.400.000     |   |  |     |
|        | -  | Transport (4 org x 1 hr x 10 keg)   | 40  | ok   | 170.000    | 6.800.000     |   |  |     |
| 053    |    | <b>Pembinaan Lembaga Jaminan Produk Halal - BLU</b>   |     |      |            | 4.521.061.000 | U |  |     |
| A      |    | <b>Pembinaan dan Rapat Koordinasi Lembaga Pelatihan Kerja</b>                                 |     |      |            | 193.505.000   |   |  |     |
| 525112 |    | <b>Belanja Barang</b>   |     |      |            |               | 0 |  | BLU |
|        |    | (KPPN.133-Jakarta IV )  |     |      |            |               | 0 |  |     |
|        | -  | Perengkapan Peserta Rapat Koordinasi (60 orang x 1 Keg)                                       | 60  | ok   | 200.000    | 12.000.000    |   |  |     |
|        | -  | Publikasi dan dokumentasi   | 2   | ok   | 350.000    | 700.000       |   |  |     |
| 525113 |    | <b>Belanja Jasa</b>   |     |      |            |               | 0 |  | BLU |
|        |    | (KPPN.133-Jakarta IV )  |     |      |            |               | 0 |  |     |
|        | -  | Honorarium Narasumber eselon II ( 2 OJ X 1 KEG)   | 2   | oj   | 1.000.000  | 2.000.000     |   |  |     |
|        | -  | Honorarium Narasumber eselon III (6 OJ X 1 KEG)   | 6   | oj   | 900.000    | 5.400.000     |   |  |     |
|        | -  | Honorarium Moderator (1 ORG x 1 KEG )   | 2   | ok   | 700.000    | 1.400.000     |   |  |     |
| 525115 |    | <b>Belanja Perjalanan</b>   |     |      |            |               | 0 |  | BLU |
|        |    | (KPPN.133-Jakarta IV )  |     |      |            |               | 0 |  |     |
|        | >  | BELANJA PERJALANAN DINAS BIASA  |     |      |            |               |   |  |     |
|        | >> | Rapat Koordinasi Pembinaan LPK  |     |      |            | 0             | 0 |  |     |
|        | -  | Paket Fullboard Meeting Peserta pejabat es I dan II (5 Org x 2 Mm x 1 Keg)                    | 5   | ok   | 1.347.000  | 6.735.000     |   |  |     |
|        | -  | Paket Fullboard Meeting Peserta (55 Org x 2 Mm x 1 Keg)                                       | 110 | ok   | 1.197.000  | 131.670.000   |   |  |     |
|        | -  | Uang Harian Peserta (60 Org x 3 Hr x 1 Keg)   | 180 | ok   | 130.000    | 23.400.000    |   |  |     |
|        | -  | Transport Fullboard Peserta dan Narasumber Lokal (60 Org x 1 PP x 1keg)                       | 60  | ok   | 170.000    | 10.200.000    |   |  |     |
| B      |    | <b>Pembinaan dan Rapat Koordinasi Lembaga Pemeriksa Halal</b>                                 |     |      |            | 329.907.000   |   |  |     |
| 525112 |    | <b>Belanja Barang</b>   |     |      |            |               | 0 |  | BLU |
|        |    | (KPPN.133-Jakarta IV )  |     |      |            |               | 0 |  |     |
|        | >  | BELANJA BARANG  |     |      |            |               |   |  |     |
|        | -  | Perengkapan Peserta Rapat Koordinasi LPH Utama (80 orang x 1 Keg)                             | 80  | org  | 200.000    | 16.000.000    |   |  |     |
|        | -  | Perengkapan Peserta Rapat Koordinasi LPH Pratama (40 orang x 1 Keg)                           | 40  | org  | 200.000    | 8.000.000     |   |  |     |
|        | -  | Publikasi dan dokumentasi   | 2   | pkt  | 350.000    | 700.000       |   |  |     |
| 525113 |    | <b>Belanja Jasa</b>   |     |      |            |               | 0 |  | BLU |
|        |    | (KPPN.133-Jakarta IV )  |     |      |            |               | 0 |  |     |

|        |    |   |     |     |             |             |     |
|--------|----|---|-----|-----|-------------|-------------|-----|
|        | -  | Honorarium Narasumber eselon II ( 2 OJ X 1 KEG)   | 2   | OJ  | 1,000,000   | 2,000,000   |     |
|        | -  | Honorarium Narasumber eselon III (3 OJ X 2 KEG)   | 6   | OJ  | 900,000     | 5,400,000   |     |
|        | -  | Honorarium Moderator (1 ORG x 1 KEG )   | 1   | Ok  | 700,000     | 700,000     |     |
| 525115 |    | Belanja Perjalanan  |     |     |             | 0           | BLU |
|        |    | (KPPN-133-Jakarta IV )  |     |     |             | 0           |     |
|        |    | > Pembinaan LPH Utama   |     |     |             |             |     |
|        | >  | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                       |     |     |             |             |     |
|        | -  | Paket Fuliboard Meeting Peserta pejabat es I dan II (5 Org x 2 Mlm x 1keg)              | 5   | ok  | 1,347,000   | 6,735,000   |     |
|        | -  | Paket Fuliboard Meeting Peserta (75 Org x 1 Mlm x 1 Keg)                                | 75  | ok  | 1,197,000   | 89,775,000  |     |
|        | -  | Uang Harian Peserta (80 Org x 2 Hr x 1 Keg)   | 160 | ok  | 130,000     | 20,800,000  |     |
|        | -  | Transport Fuliboard Peserta dan Narasumber Lokal  | 1   | ok  | 54,635,000  | 54,635,000  |     |
|        | >  | Pembinaan LPH Pratama   |     |     |             |             |     |
|        | -  | Paket Fuliboard Meeting Peserta pejabat es I dan II (3 Org x 1 Mlm x 1keg)              | 3   | ok  | 1,347,000   | 4,041,000   |     |
|        | -  | Paket Fuliboard Meeting Peserta (37 Org x 1 Mlm x 1 Keg)                                | 37  | ok  | 1,197,000   | 44,289,000  |     |
|        | -  | Uang Harian Peserta (40 Org x 2 Hr x 1 Keg)   | 80  | ok  | 130,000     | 10,400,000  |     |
|        | -  | Transport Fuliboard Peserta dan Narasumber Lokal  | 1   | ok  | 19,611,000  | 19,611,000  |     |
|        | >> | D I Y   |     |     | 0           | 0           |     |
|        | -  | Uang Harian Luar Kota (3 Org x 3 Hr x 1 Keg)  | 9   | ok  | 420,000     | 3,780,000   |     |
|        | -  | Uang Harian Dalam Kota (1 Org x 1 Hr x 1 Keg)   | 1   | ok  | 170,000     | 170,000     |     |
|        | -  | Penginapan Eselon II (1 Org x 2 Malam x 1 Keg)  | 2   | ok  | 1,495,000   | 2,990,000   |     |
|        | -  | Penginapan Eselon (2 Org x 2 Malam x 1 Keg)   | 4   | ok  | 845,000     | 3,380,000   |     |
|        | -  | Tiket Pesawat (3 Org x 1 Keg)   | 3   | ok  | 2,268,000   | 6,804,000   |     |
|        | -  | Transportasi Lokal (3 Org x 1 Keg)  | 3   | ok  | 572,000     | 1,716,000   |     |
|        | -  | Transportasi Bandara/Stasiun/Terminal (3 Org x 1 Keg)                                   | 3   | ok  | 548,000     | 1,644,000   |     |
|        | -  | Transportasi Dalam Kota (1 Org x 1 Hr x 1 Keg)  | 1   | ok  | 170,000     | 170,000     |     |
|        | >> | Sulsel  |     |     | 0           | 0           |     |
|        | -  | Uang Harian Luar Kota (3 Org x 3 Hr x 1 Keg)  | 9   | ok  | 430,000     | 3,870,000   |     |
|        | -  | Uang Harian Dalam Kota (1 Org x 1 Hr x 1 Keg)   | 2   | ok  | 140,000     | 280,000     |     |
|        | -  | Penginapan Eselon (3 Org x 2 Malam x 1 Keg)   | 6   | ok  | 745,000     | 4,470,000   |     |
|        | -  | Tiket Pesawat (3 Org x 1 Keg)   | 3   | ok  | 3,829,000   | 11,487,000  |     |
|        | -  | Transportasi Lokal (3 Org x 1 Keg)  | 3   | ok  | 402,000     | 1,206,000   |     |
|        | -  | Transportasi Bandara/Stasiun/Terminal (3 Org x 1 Keg)                                   | 3   | ok  | 548,000     | 1,644,000   |     |
|        | -  | Transportasi Dalam Kota (1 Org x 1 Hr x 1 Keg)  | 1   | ok  | 170,000     | 170,000     |     |
|        | >  | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                       |     |     |             |             |     |
|        | >> | DKI Jakarta   |     |     | 0           | 0           |     |
|        | -  | Uang Harian Dalam Kota (4 Org x 1 Hr x 2 Keg)   | 8   | ok  | 210,000     | 1,680,000   |     |
|        | -  | Transportasi Dalam Kota (4 Org x 1 Hr x 2 Keg)  | 8   | ok  | 170,000     | 1,360,000   |     |
| C      |    | Rapat Koordinasi Pembinaan dan Penyusunan Draft Regulasi Pembinaan Jaminan Produk Hasil |     |     | 535,865,000 |             |     |
| 525112 |    | Belanja Barang  |     |     |             | 0           | BLU |
|        |    | (KPPN-133-Jakarta IV )  |     |     |             | 0           |     |
|        | -  | Publikasi dan dokumentasi   | 6   | keg | 350,000     | 2,100,000   |     |
|        | -  | Perengkapan Peserta (40 ORG x 4 KEG)  | 160 | ok  | 105,000     | 16,800,000  |     |
|        | >  | Belanja Honor Output Kegiatan   |     |     |             |             |     |
| 525113 |    | Belanja Jasa  |     |     |             | 0           | BLU |
|        |    | (KPPN-133-Jakarta IV )  |     |     |             | 0           |     |
|        | -  | Honorarium Narasumber eselon II ( 1 ORG x 2 OJ X 3 KEG)                                 | 6   | oj  | 1,000,000   | 6,000,000   |     |
|        | -  | Honorarium Narasumber eselon III ( 2 ORG x 2 OJ X 7KEG)                                 | 28  | oj  | 900,000     | 25,200,000  |     |
|        | -  | Honorarium Moderator (1 ORG x 6 KEG )   | 6   | ok  | 700,000     | 4,200,000   |     |
| 525115 |    | Belanja Perjalanan  |     |     |             | 0           | BLU |
|        |    | (KPPN-133-Jakarta IV )  |     |     |             | 0           |     |
|        | >  | Belanja Perjalanan  |     |     |             |             |     |
|        | >> | Belanja Perjalanan Dinas Dalam Kota   |     |     | 0           | 0           |     |
|        | >> | Belanja Perjalanan Dinas Biasa  |     |     | 0           | 0           |     |
|        | >  | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                       |     |     |             |             |     |
|        | -  | Paket Fuliboard Meeting Peserta (40 Org x 2 Mlm x 4 Keg)                                | 1   | ok  | 347,405,000 | 347,405,000 |     |
|        | -  | Uang Harian Peserta (40 Org x 3 Hr x 4 Keg)   | 480 | oh  | 130,000     | 62,400,000  |     |
|        | -  | Transport Fuliboard Peserta Narasumber Lokal (42 Org x 4 Keg)                           | 168 | ok  | 170,000     | 28,560,000  |     |
|        | -  | Paket Fuliday Meeting Peserta (30 Org x 2 Keg)  | 60  | ok  | 455,000     | 27,300,000  |     |
|        | -  | Uang Harian Peserta (30 Org x 1 Hr x2 Keg)  | 60  | ok  | 95,000      | 5,700,000   |     |
|        | -  | Transport Fuliday Peserta Narasumber Lokal (30 Org x 2Keg)                              | 60  | ok  | 170,000     | 10,200,000  |     |
|        |    |   |     |     |             |             |     |
| E      |    | Pembinaan JPH Bagi Pelaku Usaha   |     |     | 699,673,000 |             |     |
| 525112 |    | Belanja Barang  |     |     |             | 0           | BLU |
|        |    | (KPPN-133-Jakarta IV )  |     |     |             | 0           |     |
|        | >  | BELANJA BARANG  |     |     |             |             |     |
|        | -  | Publikasi dan Dokumentasi   | 9   | pkt | 350,000     | 3,150,000   |     |
|        | -  | Perengkapan Peserta (55 org x 10 Keg)   | 550 | pkt | 65,000      | 35,750,000  |     |
|        | -  | Konsumsi  | 125 | ok  | 24,000      | 3,000,000   |     |
|        | -  | Konsumsi (Jabar)  | 500 | ok  | 76,000      | 38,000,000  |     |
|        | -  | Belanja ATK   | 1   | pkt | 3,286,000   | 3,286,000   |     |
|        | -  | Belanja sewa  | 1   | pkt | 4,500,000   | 4,500,000   |     |
| 525113 |    | Belanja Jasa  |     |     |             | 0           | BLU |
|        |    | (KPPN-133-Jakarta IV )  |     |     |             | 0           |     |
|        | -  | Honorarium Narasumber 2 ORG x 2 OJ x 6 KEG  | 24  | OJ  | 900,000     | 21,600,000  |     |
| 525115 |    | Belanja Perjalanan  |     |     |             | 0           | BLU |
|        |    | (KPPN-133-Jakarta IV )  |     |     |             | 0           |     |
|        | >  | Belanja Perjalanan Dinas Biasa  |     |     |             |             |     |
|        | >  | DKI Jakarta   |     |     |             |             |     |
|        | -  | Uang Harian dalam Kota (5 ORG x 10 KEG)   | 50  | oh  | 210,000     | 10,500,000  |     |
|        | -  | Transport dalam Kota (5 ORG x 10 KEG)   | 50  | oh  | 170,000     | 8,500,000   |     |
|        | >  | DIY   |     |     |             |             |     |
|        | -  | Uang Harian Luar Kota 5 ORG x 3 HR x 4 KEG  | 60  | ok  | 420,000     | 25,200,000  |     |
|        | -  | Uang Harian Satgas 4 ORG x 1 HR x 3 KEG   | 14  | ok  | 170,000     | 2,380,000   |     |
|        | -  | Penginapan 5 ORG x 2 MLM x 4 KEG  | 40  | oh  | 845,000     | 33,800,000  |     |
|        | -  | Penginapan Eselon II (1 ORG x 2 MLM x 3 KEG)  | 6   | ok  | 1,495,000   | 8,970,000   |     |
|        | -  | Transport Luar Kota 5 ORG x 3 KEG   | 15  | ok  | 2,816,000   | 42,240,000  |     |
|        | -  | Transport lokal 5 ORG x 1 KEG   | 5   | oh  | 572,000     | 2,860,000   |     |
|        | -  | Transport BST 5 ORG x 1 KEG   | 5   | ok  | 548,000     | 2,740,000   |     |
|        | -  | Tiket Pesawat PP 5 ORG x 1 KEG  | 5   | ok  | 2,268,000   | 11,340,000  |     |
|        | -  | Transport Satgas 4 ORG x 1 HR x 3 KEG   | 12  | ok  | 170,000     | 2,040,000   |     |
|        | >  | BANTEN  |     |     |             |             |     |
|        | -  | Uang Harian Luar Kota 6 ORG x 3 HR x 1 KEG  | 38  | ok  | 370,000     | 14,060,000  |     |
|        | -  | Uang Harian Dalam Kota 2 ORG x 1 HR x 1 KEG   | 4   | ok  | 150,000     | 600,000     |     |
|        | -  | Penginapan 5 ORG x 2 MLM x 1 KEG  | 10  | oh  | 724,000     | 7,240,000   |     |
|        | -  | Penginapan Eselon II (1 ORG x 2 MLM x 1 KEG)  | 2   | ok  | 2,373,000   | 4,746,000   |     |
|        | -  | Transport luar kota 6 ORG x 1 KEG   | 26  | ok  | 1,000,000   | 26,000,000  |     |
|        | -  | Transport dalam kota 2 ORG x 1 HR x 1 KEG   | 4   | ok  | 170,000     | 680,000     |     |
|        | >  | JAWA BARAT  |     |     |             |             |     |
|        | -  | Uang Harian Luar Kota 6 ORG x 3 HR x 1 KEG  | 38  | ok  | 430,000     | 16,340,000  |     |
|        | -  | Uang Harian Dalam Kota 2 ORG x 1 HR x 1 KEG   | 4   | ok  | 170,000     | 680,000     |     |
|        | -  | Penginapan 5 ORG x 2 MLM x 1 KEG  | 10  | oh  | 686,000     | 6,860,000   |     |
|        | -  | Penginapan Eselon II (1 ORG x 2 MLM x 1 KEG)  | 2   | ok  | 2,373,000   | 4,746,000   |     |
|        | -  | Transport luar kota 6 ORG x 1 KEG   | 26  | ok  | 900,000     | 23,400,000  |     |
|        | -  | Transport dalam kota 2 ORG x 1 HR x 1 KEG   | 4   | ok  | 170,000     | 680,000     |     |
|        | >  | JAWA TENGAH   |     |     |             |             |     |
|        | -  | Uang Harian Luar Kota 5 ORG x 3 HR x 1 KEG  | 15  | ok  | 370,000     | 5,550,000   |     |
|        | -  | Uang Harian Dalam Kota 2 ORG x 1 HR x 1 KEG   | 2   | ok  | 150,000     | 300,000     |     |
|        | -  | Penginapan 5 ORG x 2 MLM x 1 KEG  | 10  | ok  | 810,000     | 8,100,000   |     |
|        | -  | Transport lokal 5 ORG x 1 KEG   | 5   | ok  | 232,000     | 1,160,000   |     |
|        | -  | Transport BST 5 ORG x 1 KEG   | 5   | ok  | 548,000     | 2,740,000   |     |

|        |   |  |     |     |             |             |     |
|--------|---|--|-----|-----|-------------|-------------|-----|
|        | -   | Honorarium Narasumber eselon II ( 2 OJ X 1 KEG)                            | 2   | OJ  | 1,000,000   | 2,000,000   |     |
|        | -   | Honorarium Narasumber eselon III (3 OJ X 2 KEG)                            | 6   | OJ  | 900,000     | 5,400,000   |     |
|        | -   | Honorarium Moderator (1 ORG x 1 KEG )                                      | 1   | Ok  | 700,000     | 700,000     |     |
| 525115 | Belanja Perjalanan  |  |     |     |             | 0           | BLU |
|        | (KPPN-133-Jakarta IV )  |  |     |     |             | 0           |     |
|        | >   | Pembinaan LPH Utama  |     |     |             |             |     |
|        | >   | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          |     |     |             |             |     |
|        | -   | Paket Fuliboard Meeting Peserta pejabat es I dan II (5 Org x 2 Mlm x 1keg) | 5   | ok  | 1,347,000   | 6,735,000   |     |
|        | -   | Paket Fuliboard Meeting Peserta (75 Org x 1 Mlm x 1 Keg)                   | 75  | ok  | 1,197,000   | 89,775,000  |     |
|        | -   | Uang Harian Peserta (80 Org x 2 Hr x 1 Keg)                                | 160 | ok  | 130,000     | 20,800,000  |     |
|        | -   | Transport Fuliboard Peserta dan Narasumber Lokal                           | 1   | ok  | 54,635,000  | 54,635,000  |     |
|        | >   | Pembinaan LPH Pratama  |     |     |             |             |     |
|        | -   | Paket Fuliboard Meeting Peserta pejabat es I dan II (3 Org x 1 Mlm x 1keg) | 3   | ok  | 1,347,000   | 4,041,000   |     |
|        | -   | Paket Fuliboard Meeting Peserta (37 Org x 1 Mlm x 1 Keg)                   | 37  | ok  | 1,197,000   | 44,289,000  |     |
|        | -   | Uang Harian Peserta (40 Org x 2 Hr x 1 Keg)                                | 80  | ok  | 130,000     | 10,400,000  |     |
|        | -   | Transport Fuliboard Peserta dan Narasumber Lokal                           | 1   | ok  | 19,611,000  | 19,611,000  |     |
|        | >>  | D I Y  |     |     | 0           | 0           |     |
|        | -   | Uang Harian Luar Kota (3 Org x 3 Hr x 1 Keg)                               | 9   | ok  | 420,000     | 3,780,000   |     |
|        | -   | Uang Harian Dalam Kota (1 Org x 1 Hr x 1 Keg)                              | 1   | ok  | 170,000     | 170,000     |     |
|        | -   | Penginapan Eselon II (1 Org x 2 Malam x 1 Keg)                             | 2   | ok  | 1,495,000   | 2,990,000   |     |
|        | -   | Penginapan Eselon (2 Org x 2 Malam x 1 Keg)                                | 4   | ok  | 845,000     | 3,380,000   |     |
|        | -   | Tiket Pesawat (3 Org x 1 Keg)  | 3   | ok  | 2,268,000   | 6,804,000   |     |
|        | -   | Transportasi Lokal (3 Org x 1 Keg)   | 3   | ok  | 572,000     | 1,716,000   |     |
|        | -   | Transportasi Bandara/Stasiun/Terminal (3 Org x 1 Keg)                      | 3   | ok  | 548,000     | 1,644,000   |     |
|        | -   | Transportasi Dalam Kota (1 Org x 1 Hr x 1 Keg)                             | 1   | ok  | 170,000     | 170,000     |     |
|        | >>  | Sulsel   |     |     | 0           | 0           |     |
|        | -   | Uang Harian Luar Kota (3 Org x 3 Hr x 1 Keg)                               | 9   | ok  | 430,000     | 3,870,000   |     |
|        | -   | Uang Harian Dalam Kota (1 Org x 1 Hr x 1 Keg)                              | 2   | ok  | 140,000     | 280,000     |     |
|        | -   | Penginapan Eselon (3 Org x 2 Malam x 1 Keg)                                | 6   | ok  | 745,000     | 4,470,000   |     |
|        | -   | Tiket Pesawat (3 Org x 1 Keg)  | 3   | ok  | 3,829,000   | 11,487,000  |     |
|        | -   | Transportasi Lokal (3 Org x 1 Keg)   | 3   | ok  | 402,000     | 1,206,000   |     |
|        | -   | Transportasi Bandara/Stasiun/Terminal (3 Org x 1 Keg)                      | 3   | ok  | 548,000     | 1,644,000   |     |
|        | -   | Transportasi Dalam Kota (1 Org x 1 Hr x 1 Keg)                             | 1   | ok  | 170,000     | 170,000     |     |
|        | >   | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          |     |     |             |             |     |
|        | >>  | DKI Jakarta  |     |     | 0           | 0           |     |
|        | -   | Uang Harian Dalam Kota (4 Org x 1 Hr x 2 Keg)                              | 8   | ok  | 210,000     | 1,680,000   |     |
|        | -   | Transportasi Dalam Kota (4 Org x 1 Hr x 2 Keg)                             | 8   | ok  | 170,000     | 1,360,000   |     |
| C      | Rapat Koordinasi Pembinaan dan Penyusunan Draft Regulasi Pembinaan Jaminan Produk Hasil |  |     |     |             | 535,865,000 |     |
| 525112 | Belanja Barang  |  |     |     |             | 0           | BLU |
|        | (KPPN-133-Jakarta IV )  |  |     |     |             | 0           |     |
|        | -   | Publikasi dan dokumentasi  | 5   | keg | 397,400     | 1,987,000   |     |
|        | -   | Perengkapan Peserta (40 ORG x 4 KEG)                                       | 160 | ok  | 105,000     | 16,800,000  |     |
|        | >   | Belanja Honor Output Kegiatan  |     |     |             |             |     |
| 525113 | Belanja Jasa  |  |     |     |             | 0           | BLU |
|        | (KPPN-133-Jakarta IV )  |  |     |     |             | 0           |     |
|        | -   | Honorarium Narasumber eselon II ( 1 ORG x 2 OJ X 3 KEG)                    | 6   | oj  | 1,000,000   | 6,000,000   |     |
|        | -   | Honorarium Narasumber eselon III ( 2 ORG x 2 OJ X 4KEG)                    | 14  | oj  | 900,000     | 12,600,000  |     |
|        | -   | Honorarium Moderator (1 ORG x 6 KEG )                                      | 6   | ok  | 700,000     | 4,200,000   |     |
| 525115 | Belanja Perjalanan  |  |     |     |             | 0           | BLU |
|        | (KPPN-133-Jakarta IV )  |  |     |     |             | 0           |     |
|        | >   | Belanja Perjalanan   |     |     |             |             |     |
|        | >>  | Belanja Perjalanan Dinas Dalam Kota  |     |     | 0           | 0           |     |
|        | >>  | Belanja Perjalanan Dinas Biasa   |     |     | 0           | 0           |     |
|        | >   | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          |     |     |             |             |     |
|        | -   | Paket Fuliboard Meeting Peserta (40 Org x 2 Mlm x 4 Keg)                   | 1   | ok  | 347,405,000 | 347,405,000 |     |
|        | -   | Uang Harian Peserta (40 Org x 3 Hr x 4 Keg)                                | 480 | oh  | 130,000     | 62,400,000  |     |
|        | -   | Transport Fuliboard Peserta Narasumber Lokal (42 Org x 4 Keg)              | 168 | ok  | 170,000     | 28,560,000  |     |
|        | -   | Paket Fuliday Meeting Peserta (30 Org x 2 Keg)                             | 60  | ok  | 455,000     | 27,300,000  |     |
|        | -   | Uang Harian Peserta (30 Org x 1 Hr x2 Keg)                                 | 60  | ok  | 95,000      | 5,700,000   |     |
|        | -   | Transport Fuliday Peserta Narasumber Lokal (30 Org x 2Keg)                 | 60  | ok  | 170,000     | 10,200,000  |     |
|        | -   | Evaluasi Penyelenggaraan JPH TA 2024                                       | 1   | Keg | 12,713,000  | 12,713,000  |     |
| E      | Pembinaan JPH Bagi Pelaku Usaha   |  |     |     |             | 699,673,000 |     |
| 525112 | Belanja Barang  |  |     |     |             | 0           | BLU |
|        | (KPPN-133-Jakarta IV )  |  |     |     |             | 0           |     |
|        | >   | BELANJA BARANG   |     |     |             |             |     |
|        | -   | Publikasi dan Dokumentasi  | 9   | pkt | 350,000     | 3,150,000   |     |
|        | -   | Perengkapan Peserta (55 orgx 10 Keg)                                       | 550 | pkt | 65,000      | 35,750,000  |     |
|        | -   | Konsumsi   | 125 | ok  | 24,000      | 3,000,000   |     |
|        | -   | Konsumsi (Jabar)   | 500 | ok  | 76,000      | 38,000,000  |     |
|        | -   | Belanja ATK  | 1   | pkt | 3,286,000   | 3,286,000   |     |
|        | -   | Belanja sewa   | 1   | pkt | 4,500,000   | 4,500,000   |     |
| 525113 | Belanja Jasa  |  |     |     |             | 0           | BLU |
|        | (KPPN-133-Jakarta IV )  |  |     |     |             | 0           |     |
|        | -   | Honorarium Narasumber 2 ORG x 2 OJ x 6 KEG                                 | 24  | OJ  | 900,000     | 21,600,000  |     |
| 525115 | Belanja Perjalanan  |  |     |     |             | 0           | BLU |
|        | (KPPN-133-Jakarta IV )  |  |     |     |             | 0           |     |
|        | >   | Belanja Perjalanan Dinas Biasa   |     |     |             |             |     |
|        | >   | DKI Jakarta  |     |     |             |             |     |
|        | -   | Uang Harian dalam Kota (5 ORG x 10 KEG)                                    | 50  | oh  | 210,000     | 10,500,000  |     |
|        | -   | Transport dalam Kota (5 ORG x 10 KEG)                                      | 50  | oh  | 170,000     | 8,500,000   |     |
|        | >   | DIY  |     |     |             |             |     |
|        | -   | Uang Harian Luar Kota 5 ORG x 3 HR x 4 KEG                                 | 60  | ok  | 420,000     | 25,200,000  |     |
|        | -   | Uang Harian Satgas 4 ORG x 1 HR x 3 KEG                                    | 14  | ok  | 170,000     | 2,380,000   |     |
|        | -   | Penginapan 5 ORG x 2 MLM x 4 KEG   | 40  | oh  | 845,000     | 33,800,000  |     |
|        | -   | Penginapan Eselon II (1 ORG x 2 MLM x 3 KEG)                               | 6   | ok  | 1,495,000   | 8,970,000   |     |
|        | -   | Transport Luar Kota 5 ORG x 3 KEG  | 15  | ok  | 2,816,000   | 42,240,000  |     |
|        | -   | Transport lokal 5 ORG x 1 KEG  | 5   | oh  | 572,000     | 2,860,000   |     |
|        | -   | Transport BST 5 ORG x 1 KEG  | 5   | ok  | 548,000     | 2,740,000   |     |
|        | -   | Tiket Pesawat PP 5 ORG x 1 KEG   | 5   | ok  | 2,268,000   | 11,340,000  |     |
|        | -   | Transport Satgas 4 ORG x 1 HR x 3 KEG                                      | 12  | ok  | 170,000     | 2,040,000   |     |
|        | >   | BANTEN   |     |     |             |             |     |
|        | -   | Uang Harian Luar Kota 6 ORG x 3 HR x 1 KEG                                 | 38  | ok  | 370,000     | 14,060,000  |     |
|        | -   | Uang Harian Dalam Kota 2 ORG x 1 HR x 1 KEG                                | 4   | ok  | 150,000     | 600,000     |     |
|        | -   | Penginapan 5 ORG x 2 MLM x 1 KEG   | 10  | oh  | 724,000     | 7,240,000   |     |
|        | -   | Penginapan Eselon II (1 ORG x 2 MLM x 1 KEG)                               | 2   | ok  | 2,373,000   | 4,746,000   |     |
|        | -   | Transport luar kota 6 ORG x 1 KEG  | 26  | ok  | 1,000,000   | 26,000,000  |     |
|        | -   | Transport dalam kota 2 ORG x 1 HR x 1 KEG                                  | 4   | ok  | 170,000     | 680,000     |     |
|        | >   | JAWA BARAT   |     |     |             |             |     |
|        | -   | Uang Harian Luar Kota 6 ORG x 3 HR x 1 KEG                                 | 38  | ok  | 430,000     | 16,340,000  |     |
|        | -   | Uang Harian Dalam Kota 2 ORG x 1 HR x 1 KEG                                | 4   | ok  | 170,000     | 680,000     |     |
|        | -   | Penginapan 5 ORG x 2 MLM x 1 KEG   | 10  | oh  | 686,000     | 6,860,000   |     |
|        | -   | Penginapan Eselon II (1 ORG x 2 MLM x 1 KEG)                               | 2   | ok  | 2,373,000   | 4,746,000   |     |
|        | -   | Transport luar kota 6 ORG x 1 KEG  | 26  | ok  | 900,000     | 23,400,000  |     |
|        | -   | Transport dalam kota 2 ORG x 1 HR x 1 KEG                                  | 4   | ok  | 170,000     | 680,000     |     |
|        | >   | JAWA TENGAH  |     |     |             |             |     |
|        | -   | Uang Harian Luar Kota 5 ORG x 3 HR x 1 KEG                                 | 15  | ok  | 370,000     | 5,550,000   |     |
|        | -   | Uang Harian Dalam Kota 2 ORG x 1 HR x 1 KEG                                | 2   | ok  | 150,000     | 300,000     |     |
|        | -   | Penginapan 5 ORG x 2 MLM x 1 KEG   | 10  | ok  | 810,000     | 8,100,000   |     |
|        | -   | Transport lokal 5 ORG x 1 KEG  | 5   | ok  | 232,000     | 1,160,000   |     |
|        | -   | Transport BST 5 ORG x 1 KEG  | 5   | ok  | 548,000     | 2,740,000   |     |



|        |    |  |      |     |            |               |     |
|--------|----|--|------|-----|------------|---------------|-----|
|        | -  | Tiket Pesawat PP 5 ORG x 1 KEG                             | 5    | ok  | 2.182,000  | 10,910,000    |     |
|        | -  | Transport dalam kota 2 ORG x 1 HR x 1 KEG                  | 2    | ok  | 170,000    | 340,000       |     |
|        | >  | JAWA TIMUR   |      |     |            |               |     |
|        | -  | Uang Harian Luar Kota 5 ORG x 3 HR x 1 KEG                 | 15   | ok  | 410,000    | 6,150,000     |     |
|        | -  | Uang Harian Dalam Kota 2 ORG x 1 HR x 1 KEG                | 2    | ok  | 160,000    | 320,000       |     |
|        | -  | Penginapan 5 ORG x 2 MLM x 1 KEG                           | 10   | ok  | 814,000    | 8,140,000     |     |
|        | -  | Transport lokal 5 ORG x 1 KEG                              | 5    | ok  | 500,000    | 2,500,000     |     |
|        | -  | Transport BST 5 ORG x 1 KEG                                | 5    | ok  | 548,000    | 2,740,000     |     |
|        | -  | Tiket Pesawat PP 5 ORG x 1 KEG                             | 5    | ok  | 2,674,000  | 13,370,000    |     |
|        | -  | Transport dalam kota 2 ORG x 1 HR x 1 KEG                  | 2    | ok  | 170,000    | 340,000       |     |
|        | >  | Belanja Perjalanan Dinas Paket Meeting Dalam Kota          |      |     |            |               |     |
|        | >> | halfday DKI Jakarta  |      |     | 0          | 0             |     |
|        | -  | Paket Halfday Peserta 50 ORG x 1 HR x 5 KEG                | 250  | ok  | 359,000    | 89,750,000    |     |
|        | -  | Transport Peserta 50 ORG x 5 KEG                           | 250  | ok  | 150,000    | 37,500,000    |     |
|        | >> | halfday Banten   |      |     | 0          | 0             |     |
|        | -  | Paket Halfday Peserta 45 ORG x 1 HR x 1 KEG                | 45   | ok  | 368,000    | 16,560,000    |     |
|        | -  | Transport Peserta 45 ORG x 1 KEG                           | 45   | ok  | 150,000    | 6,750,000     |     |
|        | >> | halfday Jawa Barat   |      |     | 0          | 0             |     |
|        | -  | Paket Halfday Peserta 45 ORG x 1 HR x 1 KEG                | 45   | ok  | 414,000    | 18,630,000    |     |
|        | -  | Transport Peserta 45 ORG x 1 KEG                           | 45   | ok  | 150,000    | 6,750,000     |     |
|        | >> | halfday Jawa Tengah  |      |     | 0          | 0             |     |
|        | -  | Paket Halfday Peserta 45 ORG x 1 HR x 1 KEG                | 45   | ok  | 255,000    | 11,475,000    |     |
|        | -  | Transport Peserta 45 ORG x 1 KEG                           | 45   | ok  | 150,000    | 6,750,000     |     |
|        | >> | halfday Jawa Timur   |      |     | 0          | 0             |     |
|        | -  | Paket Halfday Peserta 45 ORG x 1 HR x 1 KEG                | 45   | ok  | 338,000    | 15,210,000    |     |
|        | -  | Transport Peserta 45 ORG x 1 KEG                           | 45   | ok  | 150,000    | 6,750,000     |     |
|        | >> | halfday DIY  |      |     | 0          | 0             |     |
|        | -  | Paket Halfday Peserta 50 ORG x 1 HR x 2 KEG                | 100  | ok  | 380,000    | 38,000,000    |     |
|        | -  | Transport Peserta 50 ORG x 2 KEG                           | 100  | ok  | 170,000    | 17,000,000    |     |
| F      |    | Pelatihan Juru Sembelih Hala                               |      |     |            | 216,600,000   |     |
| 525113 |    | Belanja Jasa   |      |     |            | 0             | BLU |
|        |    | (KPPN 133-Jakarta IV )                                     |      |     |            | 0             |     |
|        | -  | Pelatihan Juru Sembelih Hala melalui LPK                   | 100  | pkt | 1,950,000  | 195,000,000   |     |
| 525115 |    | Belanja Perjalanan   |      |     |            | 0             | BLU |
|        |    | (KPPN 133-Jakarta IV )                                     |      |     |            | 0             |     |
|        | -  | Paket Fullday Meeting Peserta (30 Org x 1 KEG)             | 30   | ok  | 455,000    | 13,650,000    |     |
|        | -  | Uang Harian Peserta (30 Org x 1 Hr x 1 KEG)                | 30   | ok  | 95,000     | 2,850,000     |     |
|        | -  | Transport Fulliday Peserta Lokal (30 Org x 1 KEG)          | 30   | ok  | 170,000    | 5,100,000     |     |
| H      |    | Monitoring Pelatihan LP3H dan Visitasi Calon LP3H          |      |     |            | 381,793,000   |     |
| 525115 |    | Belanja Perjalanan   |      |     |            | 0             | BLU |
|        |    | (KPPN 133-Jakarta IV )                                     |      |     |            | 0             |     |
|        | >  | Belanja Perjalanan Dinas Biasa                             |      |     |            |               |     |
|        | >  | DKI Jakarta  |      |     |            |               |     |
|        | -  | Uang Harian dalam Kota (3 ORG x 5 KEG)                     | 15   | oh  | 210,000    | 3,150,000     |     |
|        | -  | Transport dalam Kota (5 ORG x 10 KEG)                      | 15   | oh  | 170,000    | 2,550,000     |     |
|        | >  | Jawa Timur   |      |     |            |               |     |
|        | -  | Penginapan ( 3 ORG x 3 HR x 6 KEG )                        | 54   | ok  | 814,000    | 43,956,000    |     |
|        | -  | Uang harian (3 ORG x 3HR x 6 KEG)                          | 54   | ok  | 410,000    | 22,140,000    |     |
|        | -  | Transport (3 org x 6 KEG)                                  | 18   | ok  | 2,674,000  | 48,132,000    |     |
|        | -  | Uang Harian Satgas (2 org x 2 hr x 2 KEG)                  | 8    | oh  | 160,000    | 1,280,000     |     |
|        | -  | Transport Lokal (2 org x 2 hr x 2 KEG)                     | 8    | ok  | 170,000    | 1,360,000     |     |
|        | >  | Jawa Tengah  |      |     |            |               |     |
|        | -  | Penginapan ( 3 ORG x 3 HR x 1 KEG )                        | 9    | ok  | 810,000    | 7,290,000     |     |
|        | -  | Uang harian (3 ORG x 3HR x 1 KEG)                          | 9    | ok  | 370,000    | 3,330,000     |     |
|        | -  | Transport (3 org x 1 KEG)                                  | 3    | ok  | 2,182,000  | 6,546,000     |     |
|        | -  | Uang Harian Satgas (2 org x 2 hr x 1 KEG)                  | 4    | oh  | 150,000    | 600,000       |     |
|        | -  | Transport Lokal (2 org x 2 hr x 1 KEG)                     | 4    | ok  | 170,000    | 680,000       |     |
|        | >  | Jambi  |      |     |            |               |     |
|        | -  | Penginapan ( 3 ORG x 3 HR x 1 KEG )                        | 9    | ok  | 580,000    | 5,220,000     |     |
|        | -  | Uang harian (3 ORG x 3HR x 1 KEG)                          | 9    | ok  | 580,000    | 5,220,000     |     |
|        | -  | Transport (3 org x 1 KEG)                                  | 3    | ok  | 2,460,000  | 7,380,000     |     |
|        | -  | Uang Harian Satgas (2 org x 2 hr x 1 KEG)                  | 4    | oh  | 150,000    | 600,000       |     |
|        | -  | Transport Lokal (2 org x 2 hr x 1 KEG)                     | 4    | ok  | 170,000    | 680,000       |     |
|        | >  | DIY  |      |     |            |               |     |
|        | -  | Penginapan ( 3 ORG x 3 HR x 1 KEG )                        | 9    | ok  | 845,000    | 7,605,000     |     |
|        | -  | Uang harian (3 ORG x 3HR x 1 KEG)                          | 9    | ok  | 420,000    | 3,780,000     |     |
|        | -  | Transport (3 org x 1 KEG)                                  | 3    | ok  | 2,268,000  | 6,804,000     |     |
|        | -  | Uang Harian Satgas (2 org x 2 hr x 1 KEG)                  | 4    | oh  | 170,000    | 680,000       |     |
|        | -  | Transport Lokal (2 org x 2 hr x 1 KEG)                     | 4    | ok  | 170,000    | 680,000       |     |
|        | >  | Sumut  |      |     |            |               |     |
|        | -  | Penginapan ( 3 ORG x 3 HR x 1 KEG )                        | 9    | ok  | 699,000    | 6,291,000     |     |
|        | -  | Uang harian (3 ORG x 3HR x 1 KEG)                          | 9    | ok  | 370,000    | 3,330,000     |     |
|        | -  | Transport (3 org x 1 KEG)                                  | 3    | ok  | 3,808,000  | 11,424,000    |     |
|        | -  | Uang Harian Satgas (2 org x 2 hr x 1 KEG)                  | 4    | oh  | 150,000    | 600,000       |     |
|        | -  | Transport Lokal (2 org x 2 hr x 1 KEG)                     | 4    | ok  | 170,000    | 680,000       |     |
|        | >  | Sulsel   |      |     |            |               |     |
|        | -  | Penginapan ( 3 ORG x 3 HR x 1 KEG )                        | 9    | ok  | 745,000    | 6,705,000     |     |
|        | -  | Uang harian (3 ORG x 3HR x 1 KEG)                          | 9    | ok  | 430,000    | 3,870,000     |     |
|        | -  | Transport (3 org x 1 KEG)                                  | 3    | ok  | 3,829,000  | 11,487,000    |     |
|        | -  | Uang Harian Satgas (2 org x 2 hr x 1 KEG)                  | 4    | oh  | 170,000    | 680,000       |     |
|        | -  | Transport Lokal (2 org x 2 hr x 1 KEG)                     | 4    | ok  | 170,000    | 680,000       |     |
|        | >  | Papua  |      |     |            |               |     |
|        | -  | Penginapan ( 3 ORG x 3 HR x 1 KEG )                        | 9    | ok  | 1,038,000  | 9,342,000     |     |
|        | -  | Uang harian (3 ORG x 3HR x 1 KEG)                          | 9    | ok  | 580,000    | 5,220,000     |     |
|        | -  | Transport (3 org x 1 KEG)                                  | 3    | ok  | 8,193,000  | 24,579,000    |     |
|        | -  | Uang Harian Satgas (2 org x 2 hr x 1 KEG)                  | 4    | oh  | 230,000    | 920,000       |     |
|        | -  | Transport Lokal (2 org x 2 hr x 1 KEG)                     | 4    | ok  | 170,000    | 680,000       |     |
|        | >  | Jawa Barat   |      |     |            |               |     |
|        | -  | Penginapan ( 3 ORG x 3 HR x 3 KEG )                        | 27   | ok  | 686,000    | 18,522,000    |     |
|        | -  | Uang harian (3 ORG x 3HR x 3 KEG)                          | 27   | ok  | 430,000    | 11,610,000    |     |
|        | -  | Transport (3 org x 3 KEG)                                  | 9    | ok  | 1,000,000  | 9,000,000     |     |
|        | -  | Uang Harian Satgas (2 org x 2 hr x 3 KEG)                  | 12   | oh  | 170,000    | 2,040,000     |     |
|        | -  | Transport Lokal (2 org x 2 hr x 3 KEG)                     | 12   | ok  | 170,000    | 2,040,000     |     |
|        | -  | Transport Lokal  | 1    | ok  | 72,430,000 | 72,430,000    |     |
| I      |    | Rapat Kerja Nasional Lembaga Pendamping Proses Produk Hala |      |     |            | 2,163,718,000 |     |
| 525112 |    | Belanja Barang   |      |     |            | 0             | BLU |
|        |    | (KPPN 133-Jakarta IV )                                     |      |     |            | 0             |     |
|        | -  | Perlengkapan Peserta                                       | 400  | ok  | 100,000    | 40,000,000    |     |
|        | -  | Spanduk  | 1    | pkt | 350,000    | 350,000       |     |
| 525113 |    | Belanja Jasa   |      |     |            | 0             | BLU |
|        |    | (KPPN 133-Jakarta IV )                                     |      |     |            | 0             |     |
|        | -  | Honorium Narasumber (8JP x 1 KEG)                          | 8    | ok  | 900,000    | 7,200,000     |     |
| 525115 |    | Belanja Perjalanan   |      |     |            | 0             | BLU |
|        |    | (KPPN 133-Jakarta IV )                                     |      |     |            | 0             |     |
|        | >  | Belanja Perjalanan Dinas Paket Meeting Dalam Kota          |      |     |            |               |     |
|        | >> | Fullboard Jakarta  |      |     | 0          | 0             |     |
|        | -  | Paket Fullboard Meeting Peserta (400 Org x 2 Mlm x 1 KEG)  | 800  | ok  | 1,197,000  | 957,600,000   |     |
|        | -  | Uang Harian Peserta (400 Org x 3 Hr x 1 KEG)               | 1200 | ok  | 130,000    | 156,000,000   |     |
|        | >> | DKI JAKARTA  |      |     | 0          | 0             |     |
|        | -  | Transport dalam kota (50 Org x 1 KEG)                      | 50   | ok  | 170,000    | 8,500,000     |     |
|        | >> | ACEH   |      |     | 0          | 0             |     |
|        | -  | Transport PP (7 Org x 1 KEG)                               | 7    | ok  | 4,492,000  | 31,444,000    |     |

|        |    |  |      |     |            |               |     |
|--------|----|--|------|-----|------------|---------------|-----|
|        | -  | Tiket Pesawat PP 5 ORG x 1 KEG                             | 5    | ok  | 2,182,000  | 10,910,000    |     |
|        | -  | Transport dalam kota 2 ORG x 1 HR x 1 KEG                  | 2    | ok  | 170,000    | 340,000       |     |
|        | >  | JAWA TIMUR   |      |     |            |               |     |
|        | -  | Uang Harian Luar Kota 5 ORG x 3 HR x 1 KEG                 | 15   | ok  | 410,000    | 6,150,000     |     |
|        | -  | Uang Harian Dalam Kota 2 ORG x 1 HR x 1 KEG                | 2    | ok  | 160,000    | 320,000       |     |
|        | -  | Penginapan 5 ORG x 2 MLM x 1 KEG                           | 10   | ok  | 814,000    | 8,140,000     |     |
|        | -  | Transport lokal 5 ORG x 1 KEG                              | 5    | ok  | 500,000    | 2,500,000     |     |
|        | -  | Transport BST 5 ORG x 1 KEG                                | 5    | ok  | 548,000    | 2,740,000     |     |
|        | -  | Tiket Pesawat PP 5 ORG x 1 KEG                             | 5    | ok  | 2,674,000  | 13,370,000    |     |
|        | -  | Transport dalam kota 2 ORG x 1 HR x 1 KEG                  | 2    | ok  | 170,000    | 340,000       |     |
|        | >  | Belanja Perjalanan Dinas Paket Meeting Dalam Kota          |      |     |            |               |     |
|        | >> | halfday DKI Jakarta  |      |     | 0          | 0             |     |
|        | -  | Paket Halfday Peserta 50 ORG x 1 HR x 5 KEG                | 250  | ok  | 359,000    | 89,750,000    |     |
|        | -  | Transport Peserta 50 ORG x 5 KEG                           | 250  | ok  | 150,000    | 37,500,000    |     |
|        | >> | halfday Banten   |      |     | 0          | 0             |     |
|        | -  | Paket Halfday Peserta 45 ORG x 1 HR x 1 KEG                | 45   | ok  | 368,000    | 16,560,000    |     |
|        | -  | Transport Peserta 45 ORG x 1 KEG                           | 45   | ok  | 150,000    | 6,750,000     |     |
|        | >> | halfday Jawa Barat   |      |     | 0          | 0             |     |
|        | -  | Paket Halfday Peserta 45 ORG x 1 HR x 1 KEG                | 45   | ok  | 414,000    | 18,630,000    |     |
|        | -  | Transport Peserta 45 ORG x 1 KEG                           | 45   | ok  | 150,000    | 6,750,000     |     |
|        | >> | halfday Jawa Tengah  |      |     | 0          | 0             |     |
|        | -  | Paket Halfday Peserta 45 ORG x 1 HR x 1 KEG                | 45   | ok  | 255,000    | 11,475,000    |     |
|        | -  | Transport Peserta 45 ORG x 1 KEG                           | 45   | ok  | 150,000    | 6,750,000     |     |
|        | >> | halfday Jawa Timur   |      |     | 0          | 0             |     |
|        | -  | Paket Halfday Peserta 45 ORG x 1 HR x 1 KEG                | 45   | ok  | 338,000    | 15,210,000    |     |
|        | -  | Transport Peserta 45 ORG x 1 KEG                           | 45   | ok  | 150,000    | 6,750,000     |     |
|        | >> | halfday DIY  |      |     | 0          | 0             |     |
|        | -  | Paket Halfday Peserta 50 ORG x 1 HR x 2 KEG                | 100  | ok  | 380,000    | 38,000,000    |     |
|        | -  | Transport Peserta 50 ORG x 2 KEG                           | 100  | ok  | 170,000    | 17,000,000    |     |
| F      |    | Pelatihan Juru Sembelih Hala                               |      |     |            | 216,600,000   |     |
| 525113 |    | Belanja Jasa   |      |     |            | 0             | BLU |
|        |    | (KPPN 133-Jakarta IV )                                     |      |     |            | 0             |     |
|        | -  | Pelatihan Juru Sembelih Hala melalui LPK                   | 100  | pkt | 1,950,000  | 195,000,000   |     |
| 525115 |    | Belanja Perjalanan   |      |     |            | 0             | BLU |
|        |    | (KPPN 133-Jakarta IV )                                     |      |     |            | 0             |     |
|        | -  | Paket Fulliday Meeting Peserta (30 Org x 1 KEG)            | 30   | ok  | 455,000    | 13,650,000    |     |
|        | -  | Uang Harian Peserta (30 Org x 1 Hr x 1 KEG)                | 30   | ok  | 95,000     | 2,850,000     |     |
|        | -  | Transport Fulliday Peserta Lokal (30 Org x 1 KEG)          | 30   | ok  | 170,000    | 5,100,000     |     |
| H      |    | Monitoring Pelatihan LP3H dan Visitasi Calon LP3H          |      |     |            | 381,793,000   |     |
| 525115 |    | Belanja Perjalanan   |      |     |            | 0             | BLU |
|        |    | (KPPN 133-Jakarta IV )                                     |      |     |            | 0             |     |
|        | >  | Belanja Perjalanan Dinas Biasa                             |      |     |            |               |     |
|        | >  | DKI Jakarta  |      |     |            |               |     |
|        | -  | Uang Harian dalam Kota (3 ORG x 5 KEG)                     | 15   | oh  | 210,000    | 3,150,000     |     |
|        | -  | Transport dalam Kota (5 ORG x 10 KEG)                      | 15   | oh  | 170,000    | 2,550,000     |     |
|        | >  | Jawa Timur   |      |     |            |               |     |
|        | -  | Penginapan ( 3 ORG x 3 HR x 6 KEG )                        | 54   | ok  | 814,000    | 43,956,000    |     |
|        | -  | Uang harian (3 ORG x 3HR x 6 KEG)                          | 54   | ok  | 410,000    | 22,140,000    |     |
|        | -  | Transport (3 org x 6 KEG)                                  | 18   | ok  | 2,674,000  | 48,132,000    |     |
|        | -  | Uang Harian Satgas (2 org x 2 hr x 2 KEG)                  | 8    | oh  | 160,000    | 1,280,000     |     |
|        | -  | Transport Lokal (2 org x 2 hr x 2 KEG)                     | 8    | ok  | 170,000    | 1,360,000     |     |
|        | >  | Jawa Tengah  |      |     |            |               |     |
|        | -  | Penginapan ( 3 ORG x 3 HR x 1 KEG )                        | 9    | ok  | 810,000    | 7,290,000     |     |
|        | -  | Uang harian (3 ORG x 3HR x 1 KEG)                          | 9    | ok  | 370,000    | 3,330,000     |     |
|        | -  | Transport (3 org x 1 KEG)                                  | 3    | ok  | 2,182,000  | 6,546,000     |     |
|        | -  | Uang Harian Satgas (2 org x 2 hr x 1 KEG)                  | 4    | oh  | 150,000    | 600,000       |     |
|        | -  | Transport Lokal (2 org x 2 hr x 1 KEG)                     | 4    | ok  | 170,000    | 680,000       |     |
|        | >  | Jambi  |      |     |            |               |     |
|        | -  | Penginapan ( 3 ORG x 3 HR x 1 KEG )                        | 9    | ok  | 580,000    | 5,220,000     |     |
|        | -  | Uang harian (3 ORG x 3HR x 1 KEG)                          | 9    | ok  | 580,000    | 5,220,000     |     |
|        | -  | Transport (3 org x 1 KEG)                                  | 3    | ok  | 2,460,000  | 7,380,000     |     |
|        | -  | Uang Harian Satgas (2 org x 2 hr x 1 KEG)                  | 4    | oh  | 150,000    | 600,000       |     |
|        | -  | Transport Lokal (2 org x 2 hr x 1 KEG)                     | 4    | ok  | 170,000    | 680,000       |     |
|        | >  | DIY  |      |     |            |               |     |
|        | -  | Penginapan ( 3 ORG x 3 HR x 1 KEG )                        | 9    | ok  | 845,000    | 7,605,000     |     |
|        | -  | Uang harian (3 ORG x 3HR x 1 KEG)                          | 9    | ok  | 420,000    | 3,780,000     |     |
|        | -  | Transport (3 org x 1 KEG)                                  | 3    | ok  | 2,268,000  | 6,804,000     |     |
|        | -  | Uang Harian Satgas (2 org x 2 hr x 1 KEG)                  | 4    | oh  | 170,000    | 680,000       |     |
|        | -  | Transport Lokal (2 org x 2 hr x 1 KEG)                     | 4    | ok  | 170,000    | 680,000       |     |
|        | >  | Sumut  |      |     |            |               |     |
|        | -  | Penginapan ( 3 ORG x 3 HR x 1 KEG )                        | 9    | ok  | 699,000    | 6,291,000     |     |
|        | -  | Uang harian (3 ORG x 3HR x 1 KEG)                          | 9    | ok  | 370,000    | 3,330,000     |     |
|        | -  | Transport (3 org x 1 KEG)                                  | 3    | ok  | 3,808,000  | 11,424,000    |     |
|        | -  | Uang Harian Satgas (2 org x 2 hr x 1 KEG)                  | 4    | oh  | 150,000    | 600,000       |     |
|        | -  | Transport Lokal (2 org x 2 hr x 1 KEG)                     | 4    | ok  | 170,000    | 680,000       |     |
|        | >  | Sulsel   |      |     |            |               |     |
|        | -  | Penginapan ( 3 ORG x 3 HR x 1 KEG )                        | 9    | ok  | 745,000    | 6,705,000     |     |
|        | -  | Uang harian (3 ORG x 3HR x 1 KEG)                          | 9    | ok  | 430,000    | 3,870,000     |     |
|        | -  | Transport (3 org x 1 KEG)                                  | 3    | ok  | 3,829,000  | 11,487,000    |     |
|        | -  | Uang Harian Satgas (2 org x 2 hr x 1 KEG)                  | 4    | oh  | 170,000    | 680,000       |     |
|        | -  | Tranport Lokal (2 org x 2 hr x 1 KEG)                      | 4    | ok  | 170,000    | 680,000       |     |
|        | >  | Papua  |      |     |            |               |     |
|        | -  | Penginapan ( 3 ORG x 3 HR x 1 KEG )                        | 9    | ok  | 1,038,000  | 9,342,000     |     |
|        | -  | Uang harian (3 ORG x 3HR x 1 KEG)                          | 9    | ok  | 580,000    | 5,220,000     |     |
|        | -  | Transport (3 org x 1 KEG)                                  | 3    | ok  | 8,193,000  | 24,579,000    |     |
|        | -  | Uang Harian Satgas (2 org x 2 hr x 1 KEG)                  | 4    | oh  | 230,000    | 920,000       |     |
|        | -  | Tranport Lokal (2 org x 2 hr x 1 KEG)                      | 4    | ok  | 170,000    | 680,000       |     |
|        | >  | Jawa Barat   |      |     |            |               |     |
|        | -  | Penginapan ( 3 ORG x 3 HR x 3 KEG )                        | 27   | ok  | 686,000    | 18,522,000    |     |
|        | -  | Uang harian (3 ORG x 3HR x 3 KEG)                          | 27   | ok  | 430,000    | 11,610,000    |     |
|        | -  | Transport (3 org x 3 KEG)                                  | 9    | ok  | 1,000,000  | 9,000,000     |     |
|        | -  | Uang Harian Satgas (2 org x 2 hr x 3 KEG)                  | 12   | oh  | 170,000    | 2,040,000     |     |
|        | -  | Tranport Lokal (2 org x 2 hr x 3 KEG)                      | 12   | ok  | 170,000    | 2,040,000     |     |
|        | -  | Tranport Lokal   | 1    | ok  | 72,430,000 | 72,430,000    |     |
| I      |    | Rapat Kerja Nasional Lembaga Pendamping Proses Produk Hala |      |     |            | 2,163,718,000 |     |
| 525112 |    | Belanja Barang   |      |     |            | 0             | BLU |
|        |    | (KPPN 133-Jakarta IV )                                     |      |     |            | 0             |     |
|        | -  | Perlengkapan Peserta                                       | 400  | ok  | 100,000    | 40,000,000    |     |
|        | -  | Spanduk  | 1    | pkt | 350,000    | 350,000       |     |
| 525113 |    | Belanja Jasa   |      |     |            | 0             | BLU |
|        |    | (KPPN 133-Jakarta IV )                                     |      |     |            | 0             |     |
|        | -  | Honorium Narasumber (BJP x 1 KEG)                          | 8    | ok  | 900,000    | 7,200,000     |     |
| 525115 |    | Belanja Perjalanan   |      |     |            | 0             | BLU |
|        |    | (KPPN 133-Jakarta IV )                                     |      |     |            | 0             |     |
|        | >  | Belanja Perjalanan Dinas Paket Meeting Dalam Kota          |      |     |            |               |     |
|        | >> | Fullboard Jakarta  |      |     | 0          | 0             |     |
|        | -  | Paket Fullboard Meeting Peserta (400 Org x 2 Mlm x 1 KEG)  | 800  | ok  | 1,197,000  | 957,600,000   |     |
|        | -  | Uang Harian Peserta (400 Org x 3 Hr x 1 KEG)               | 1200 | ok  | 130,000    | 156,000,000   |     |
|        | >> | DKI JAKARTA  |      |     | 0          | 0             |     |
|        | -  | Transport dalam kota (50 Org x 1 KEG)                      | 50   | ok  | 170,000    | 8,500,000     |     |
|        | >> | ACEH   |      |     | 0          | 0             |     |
|        | -  | Transport PP (7 Org x 1 KEG)                               | 7    | ok  | 4,492,000  | 31,444,000    |     |





|              |   |                                       |       |            |               |           |    |  |
|--------------|---|---------------------------------------|-------|------------|---------------|-----------|----|--|
|              | -   | Transport B/S/T Lokal (2 Org x 1 Keg) | 2     | ok         | 628,000       | 1,256,000 |    |  |
| >>           | MALUKU  |                                       |       |            | 0             | 0         |    |  |
| -            | Transport PP (3 Org x 1 Keg)                                    | 3                                     | ok    | 7,081,000  | 21,243,000    |           |    |  |
| -            | Transport B/S/T Jakarta (3 Org x 1 Keg)                         | 3                                     | ok    | 548,000    | 1,644,000     |           |    |  |
| -            | Transport B/S/T Lokal (3 Org x 1 Keg)                           | 3                                     | ok    | 618,000    | 1,854,000     |           |    |  |
| >>           | MALUT   |                                       |       |            | 0             | 0         |    |  |
| -            | Transport PP (3 Org x 1 Keg)                                    | 3                                     | ok    | 6,664,000  | 19,992,000    |           |    |  |
| -            | Transport B/S/T Jakarta (3 Org x 1 Keg)                         | 3                                     | ok    | 548,000    | 1,644,000     |           |    |  |
| -            | Transport B/S/T Lokal (3 Org x 1 Keg)                           | 3                                     | ok    | 462,000    | 1,386,000     |           |    |  |
| >>           | PAPUA   |                                       |       |            | 0             | 0         |    |  |
| -            | Transport PP (3 Org x 1 Keg)                                    | 3                                     | ok    | 8,193,000  | 24,579,000    |           |    |  |
| -            | Transport B/S/T Jakarta (3 Org x 1 Keg)                         | 3                                     | ok    | 548,000    | 1,644,000     |           |    |  |
| -            | Transport B/S/T Lokal (3 Org x 1 Keg)                           | 3                                     | ok    | 1,026,000  | 3,078,000     |           |    |  |
| >>           | PAPUA BARAT   |                                       |       |            | 0             | 0         |    |  |
| -            | Transport PP (3 Org x 1 Keg)                                    | 3                                     | ok    | 10,824,000 | 32,472,000    |           |    |  |
| -            | Transport B/S/T Jakarta (3 Org x 1 Keg)                         | 3                                     | ok    | 548,000    | 1,644,000     |           |    |  |
| -            | Transport B/S/T Lokal (3 Org x 1 Keg)                           | 3                                     | ok    | 506,000    | 1,518,000     |           |    |  |
| 7161.QDC     | Faciliasi dan Pembinaan Masyarakat(Base Line)                   | 55                                    | Orang |            | 5,410,385,000 |           |    |  |
|              | Lokasi : KOTA JAKARTA PUSAT                                     |                                       |       |            | 0             |           |    |  |
| 7161.QDC.001 | SDM yang mendapatkan pembinaan Jaminan Produk Halal             | 55                                    | Orang |            | 5,410,385,000 |           |    |  |
| 051          | Sumber Daya Manusia yang terbina                                |                                       |       |            | 5,410,385,000 | U         |    |  |
| A            | Literasi Sadar Halal Bagi Kelompok Masyarakat                   |                                       |       |            | 5,067,536,000 |           |    |  |
| 521211       | Belanja Bahan   |                                       |       |            | 0             |           | RM |  |
|              | (KPPN-133-Jakarta IV )  |                                       |       |            | 0             |           |    |  |
| -            | Konsumsi Rapat (102 ORG x 27 KEG)                               | 2550                                  | ok    | 77,000     | 196,350,000   |           |    |  |
| -            | ATK   | 1                                     | keg   | 10,000,000 | 10,000,000    |           |    |  |
| 522141       | Belanja Sewa  |                                       |       |            | 0             |           | RM |  |
|              | (KPPN-133-Jakarta IV )  |                                       |       |            | 0             |           |    |  |
| -            | Sewa Tempat dan Perlengkapan                                    | 100                                   | keg   | 100,000    | 10,000,000    |           |    |  |
| -            | Sewa Kendaraan  | 1                                     | ok    | 2,171,000  | 2,171,000     |           |    |  |
| 522151       | Belanja Jasa Profesi  |                                       |       |            | 0             |           | RM |  |
|              | (KPPN-133-Jakarta IV )  |                                       |       |            | 0             |           |    |  |
| -            | Honorarium narasumber setingkat Menteri (1 ORG X 3 JP x 14 KEG) | 75                                    | ok    | 1,700,000  | 127,500,000   |           |    |  |
| -            | Honorarium narasumber Es.I (1 ORG x 2 JP x 14 KEG)              | 50                                    | ok    | 1,400,000  | 70,000,000    |           |    |  |
| -            | Honorarium narasumber Es.III ke bawah (1 ORG X 2 JP x 2 KEG)    | 4                                     | ok    | 900,000    | 3,600,000     |           |    |  |
| 524111       | Belanja Perjalanan Dinas Biasa                                  |                                       |       |            | 0             |           | RM |  |
|              | (KPPN-133-Jakarta IV )  |                                       |       |            | 0             |           |    |  |
| >            | BANTEN  |                                       |       |            |               |           |    |  |
| -            | Penginapan Eselon I (1 ORG x 2 MLM X 4 KEG)                     | 8                                     | oh    | 5,725,000  | 45,800,000    |           |    |  |
| -            | Penginapan Eselon II (1 ORG x 2 MLM X 4 KEG)                    | 8                                     | oh    | 2,373,000  | 18,984,000    |           |    |  |
| -            | Penginapan Eselon III kebawah (3 ORG x 2 MLM X 4 KEG)           | 24                                    | ok    | 724,000    | 17,376,000    |           |    |  |
| -            | Uang Harian (4 ORG x 3 HR X 4 KEG)                              | 48                                    | ok    | 370,000    | 17,760,000    |           |    |  |
| -            | Transport Lokal (5 ORG X 4 KEG)                                 | 20                                    | ok    | 1,148,000  | 22,960,000    |           |    |  |
| >            | BANTEN  |                                       |       |            |               |           |    |  |
| -            | Penginapan Eselon I   | 30                                    | ok    | 5,725,000  | 171,750,000   |           |    |  |
| -            | Penginapan Es 3 kebawah ( 4 ORG x 2 HR x 15 KEG )               | 120                                   | ok    | 724,000    | 86,880,000    |           |    |  |
| -            | Uang harian (4 ORG x 3 HR x 15 KEG)                             | 180                                   | ok    | 370,000    | 66,600,000    |           |    |  |
| -            | Transport   | 1                                     | pkt   | 45,729,000 | 45,729,000    |           |    |  |
| >            | BENGKULU  |                                       |       |            |               |           |    |  |
| -            | Penginapan Eselon I (1 ORG x 2 MLM X 3 KEG)                     | 6                                     | oh    | 2,140,000  | 12,840,000    |           |    |  |
| -            | Penginapan Eselon II (1 ORG x 2 MLM X 3 KEG)                    | 6                                     | oh    | 1,628,000  | 9,768,000     |           |    |  |
| -            | Penginapan Eselon III kebawah (3 ORG x 2 MLM X 3 KEG)           | 18                                    | oh    | 692,000    | 12,456,000    |           |    |  |
| -            | Uang Harian (4 ORG x 3 HR X 3 KEG)                              | 36                                    | ok    | 380,000    | 13,680,000    |           |    |  |
| -            | Transport Lokal (5 ORG X 3 KEG)                                 | 15                                    | ok    | 234,000    | 3,510,000     |           |    |  |
| -            | Transport Peserta (100 ORG x 14 KEG)                            | 1400                                  | ok    | 150,000    | 210,000,000   |           |    |  |
| -            | Tiket pesawat Ekonomi (4 ORG x 3 KEG)                           | 12                                    | ok    | 2,621,000  | 31,452,000    |           |    |  |
| -            | Transport Bandara (5 ORG x 3 KEG)                               | 15                                    | ok    | 512,000    | 7,680,000     |           |    |  |
| >            | RIAU  |                                       |       |            |               |           |    |  |
| -            | Penginapan Eselon I (1 ORG x 2 MLM X 4 KEG)                     | 8                                     | oh    | 3,820,000  | 30,560,000    |           |    |  |
| -            | Penginapan Eselon II (1 ORG x 2 MLM X 4 KEG)                    | 8                                     | oh    | 3,119,000  | 24,952,000    |           |    |  |
| -            | Penginapan Eselon III kebawah (3 ORG x 2 MLM X 4 KEG)           | 24                                    | oh    | 852,000    | 20,448,000    |           |    |  |
| -            | Uang Harian (4 ORG x 3 HR X 4 KEG)                              | 48                                    | ok    | 370,000    | 17,760,000    |           |    |  |
| -            | Transport Lokal (5 ORG X 4 KEG)                                 | 20                                    | ok    | 218,000    | 4,360,000     |           |    |  |
| -            | Tiket pesawat Bisnis (1 ORG x 4 KEG)                            | 4                                     | ok    | 5,583,000  | 22,332,000    |           |    |  |
| -            | Tiket pesawat Ekonomi (4 ORG x 4 KEG)                           | 16                                    | ok    | 3,016,000  | 48,256,000    |           |    |  |
| -            | Transport Bandara (5 ORG x 4 KEG)                               | 20                                    | ok    | 512,000    | 10,240,000    |           |    |  |
| >            | SULTENG   |                                       |       |            |               |           |    |  |
| -            | Penginapan Eselon I (1 ORG x 2 MLM X 3 KEG)                     | 6                                     | oh    | 2,309,000  | 13,854,000    |           |    |  |
| -            | Penginapan Eselon II (1 ORG x 2 MLM X 3 KEG)                    | 6                                     | oh    | 2,027,000  | 12,162,000    |           |    |  |
| -            | Penginapan Eselon III kebawah (3 ORG x 2 MLM X 3 KEG)           | 18                                    | oh    | 951,000    | 17,118,000    |           |    |  |
| -            | Uang Harian (4 ORG x 3 HR X 3 KEG)                              | 36                                    | ok    | 370,000    | 13,320,000    |           |    |  |
| -            | Transport Lokal (5 ORG X 3 KEG)                                 | 15                                    | ok    | 330,000    | 4,950,000     |           |    |  |
| -            | Tiket pesawat Bisnis (1 ORG x 3 KEG)                            | 3                                     | ok    | 9,348,000  | 28,044,000    |           |    |  |
| -            | Tiket pesawat Ekonomi (4 ORG x 3 KEG)                           | 12                                    | ok    | 5,113,000  | 61,356,000    |           |    |  |
| -            | Transport Bandara (5 ORG x 3 KEG)                               | 15                                    | ok    | 512,000    | 7,680,000     |           |    |  |
| >            | Gorontalo   |                                       |       |            |               |           |    |  |
| -            | Penginapan Setara Es 1 (1 ORG x 2 HR x 5 KEG)                   | 10                                    | ok    | 4,168,000  | 41,680,000    |           |    |  |
| -            | Penginapan Es 3 kebawah ( 4 ORG x 2 HR x 5 KEG )                | 40                                    | ok    | 955,000    | 38,200,000    |           |    |  |
| -            | Uang harian (4 ORG x 3 HR x 5 KEG)                              | 60                                    | ok    | 370,000    | 22,200,000    |           |    |  |
| -            | Tiket pesawat Bisnis (1 ORG x 5KEG)                             | 5                                     | ok    | 7,231,000  | 36,155,000    |           |    |  |
| -            | Tiket pesawat Ekonomi (3 org x 5KEG)                            | 15                                    | ok    | 4,824,000  | 72,360,000    |           |    |  |
| -            | Transport Bandara (4 org x 5KEG)                                | 20                                    | ok    | 512,000    | 10,240,000    |           |    |  |
| -            | Taksi Lokal (5 org x 5 KEG)                                     | 25                                    | ok    | 568,000    | 14,200,000    |           |    |  |
| >            | NTB   |                                       |       |            |               |           |    |  |
| -            | Penginapan Setara Es 1  | 34                                    | ok    | 4,375,000  | 148,750,000   |           |    |  |
| -            | Penginapan Es 3 kebawah   | 136                                   | ok    | 907,000    | 123,352,000   |           |    |  |
| -            | Uang harian   | 204                                   | ok    | 440,000    | 89,760,000    |           |    |  |
| -            | Tiket pesawat Bisnis  | 17                                    | ok    | 5,916,000  | 90,372,000    |           |    |  |
| -            | Tiket pesawat Ekonomi   | 51                                    | ok    | 3,230,000  | 164,730,000   |           |    |  |
| -            | Transport Bandara   | 68                                    | ok    | 512,000    | 34,816,000    |           |    |  |
| -            | Taksi Lokal   | 85                                    | ok    | 496,000    | 42,160,000    |           |    |  |
| >            | RIAU  |                                       |       |            |               |           |    |  |
| -            | Penginapan Setara Es 1  | 10                                    | ok    | 3,820,000  | 38,200,000    |           |    |  |
| -            | Penginapan Es 3 kebawah   | 40                                    | ok    | 852,000    | 34,080,000    |           |    |  |
| -            | Uang harian   | 60                                    | ok    | 370,000    | 22,200,000    |           |    |  |
| -            | Tiket pesawat Bisnis  | 5                                     | ok    | 5,583,000  | 27,915,000    |           |    |  |
| -            | Tiket pesawat Ekonomi   | 15                                    | ok    | 3,016,000  | 45,240,000    |           |    |  |
| -            | Transport Bandara   | 20                                    | ok    | 512,000    | 10,240,000    |           |    |  |
| -            | Taksi Lokal   | 25                                    | ok    | 218,000    | 5,450,000     |           |    |  |
| >            | SULSEL  |                                       |       |            |               |           |    |  |
| -            | Penginapan Setara Es 1  | 26                                    | ok    | 4,820,000  | 125,320,000   |           |    |  |
| -            | Penginapan Es 3 kebawah   | 104                                   | ok    | 745,000    | 77,480,000    |           |    |  |
| -            | Uang harian   | 156                                   | ok    | 430,000    | 67,080,000    |           |    |  |
| -            | Tiket pesawat Bisnis  | 13                                    | ok    | 7,444,000  | 96,772,000    |           |    |  |
| -            | Tiket pesawat Ekonomi   | 39                                    | ok    | 3,829,000  | 149,331,000   |           |    |  |
| -            | Transport Bandara   | 52                                    | ok    | 512,000    | 26,624,000    |           |    |  |
| -            | Taksi Lokal   | 65                                    | ok    | 402,000    | 26,130,000    |           |    |  |
| >            | SULTENG   |                                       |       |            |               |           |    |  |
| -            | Penginapan Setara Es 1  | 10                                    | ok    | 2,309,000  | 23,090,000    |           |    |  |
| -            | Penginapan Es 3 kebawah   | 40                                    | ok    | 951,000    | 38,040,000    |           |    |  |

|              |   |   |       |            |             |               |   |    |
|--------------|---|---|-------|------------|-------------|---------------|---|----|
|              | -   | Transport B/S/T Lokal (2 Org x 1 Keg)   | 2     | ok         | 628,000     | 1,256,000     |   |    |
|              | >>  | MALUKU                                  |       |            | 0           | 0             |   |    |
|              | -   | Transport PP (3 Org x 1 Keg)            | 3     | ok         | 7,081,000   | 21,243,000    |   |    |
|              | -   | Transport B/S/T Jakarta (3 Org x 1 Keg) | 3     | ok         | 548,000     | 1,644,000     |   |    |
|              | -   | Transport B/S/T Lokal (3 Org x 1 Keg)   | 3     | ok         | 618,000     | 1,854,000     |   |    |
|              | >>  | MALUT                                   |       |            | 0           | 0             |   |    |
|              | -   | Transport PP (3 Org x 1 Keg)            | 3     | ok         | 6,664,000   | 19,992,000    |   |    |
|              | -   | Transport B/S/T Jakarta (3 Org x 1 Keg) | 3     | ok         | 548,000     | 1,644,000     |   |    |
|              | -   | Transport B/S/T Lokal (3 Org x 1 Keg)   | 3     | ok         | 462,000     | 1,386,000     |   |    |
|              | >>  | PAPUA                                   |       |            | 0           | 0             |   |    |
|              | -   | Transport PP (3 Org x 1 Keg)            | 3     | ok         | 8,193,000   | 24,579,000    |   |    |
|              | -   | Transport B/S/T Jakarta (3 Org x 1 Keg) | 3     | ok         | 548,000     | 1,644,000     |   |    |
|              | -   | Transport B/S/T Lokal (3 Org x 1 Keg)   | 3     | ok         | 1,026,000   | 3,078,000     |   |    |
|              | >>  | PAPUA BARAT                             |       |            | 0           | 0             |   |    |
|              | -   | Transport PP (3 Org x 1 Keg)            | 3     | ok         | 10,824,000  | 32,472,000    |   |    |
|              | -   | Transport B/S/T Jakarta (3 Org x 1 Keg) | 3     | ok         | 548,000     | 1,644,000     |   |    |
|              | -   | Transport B/S/T Lokal (3 Org x 1 Keg)   | 3     | ok         | 506,000     | 1,518,000     |   |    |
| 7161.QDC     | Facilitasi dan Pembinaan Masyarakat(Base Line)                    | 55                                      | Orang |            |             | 2,910,385,000 |   |    |
|              | Lokasi : KOTA JAKARTA PUSAT                                       |   |       |            |             | 0             |   |    |
| 7161.QDC.001 | SDM yang mendapatkan pembinaan Jaminan Produk Halal               | 55                                      | Orang |            |             | 2,910,385,000 |   |    |
| 051          | Sumber Daya Manusia yang terbina                                  |   |       |            |             | 2,910,385,000 | U |    |
| A            | Literasi Sadar Halal Bagi Kelompok Masyarakat                     |   |       |            |             | 2,567,536,000 |   |    |
| 521211       | Belanja Bahan   |   |       |            |             | 0             |   | RM |
|              | (KPPN-133-Jakarta IV )  |   |       |            |             | 0             |   |    |
|              | - Konsumsi Rapat (102 ORG x 27 KEG)                               | 2550                                    | ok    | 77,000     | 196,350,000 |               |   |    |
|              | - ATK   | 1                                       | keg   | 4,171,000  | 4,171,000   |               |   |    |
| 522141       | Belanja Sewa  |   |       |            |             | 0             |   | RM |
|              | (KPPN-133-Jakarta IV )  |   |       |            |             | 0             |   |    |
|              | - Sewa Tempat dan Perlengkapan                                    | 100                                     | keg   | 100,000    | 10,000,000  |               |   |    |
|              | - Sewa Kendaraan  | 1                                       | ok    | 8,000,000  | 8,000,000   |               |   |    |
| 522151       | Belanja Jasa Profesi  |   |       |            |             | 0             |   | RM |
|              | (KPPN-133-Jakarta IV )  |   |       |            |             | 0             |   |    |
|              | - Honorarium narasumber setingkat Menteri (1 ORG X 3 JP x 14 KEG) | 75                                      | ok    | 1,700,000  | 127,500,000 |               |   |    |
|              | - Honorarium narasumber Es.I (1 ORG X 2 JP x 14 KEG)              | 50                                      | ok    | 1,400,000  | 70,000,000  |               |   |    |
|              | - Honorarium narasumber Es.III ke bawah (1 ORG X 2 JP x 2 KEG)    | 4                                       | ok    | 900,000    | 3,600,000   |               |   |    |
| 524111       | Belanja Perjalanan Dinas Biasa                                    |   |       |            |             | 0             |   | RM |
|              | (KPPN-133-Jakarta IV )  |   |       |            |             | 0             |   |    |
|              | >   | BANTEN                                  |       |            |             |               |   |    |
|              | - Penginapan Eselon I (1 ORG x 2 MLM X 4 KEG)                     | 8                                       | oh    | 5,725,000  | 45,800,000  |               |   |    |
|              | - Penginapan Eselon II (1 ORG x 2 MLM X 4 KEG)                    | 8                                       | oh    | 2,373,000  | 18,984,000  |               |   |    |
|              | - Penginapan Eselon III kebawah (3 ORG x 2 MLM X 4 KEG)           | 24                                      | ok    | 724,000    | 17,376,000  |               |   |    |
|              | - Uang Harian (4 ORG x 3 HR X 4 KEG)                              | 48                                      | ok    | 370,000    | 17,760,000  |               |   |    |
|              | - Transport Lokal (5 ORG X 4 KEG)                                 | 20                                      | ok    | 1,148,000  | 22,960,000  |               |   |    |
|              | >   | BANTEN                                  |       |            |             |               |   |    |
|              | - Penginapan Eselon I   | 30                                      | ok    | 5,725,000  | 171,750,000 |               |   |    |
|              | - Penginapan Es 3 kebawah ( 4 ORG x 2 HR x 15 KEG )               | 120                                     | ok    | 724,000    | 86,880,000  |               |   |    |
|              | - Uang harian (4 ORG x 3 HR x 15 KEG)                             | 180                                     | ok    | 370,000    | 66,600,000  |               |   |    |
|              | - Transport   | 1                                       | pkt   | 45,729,000 | 45,729,000  |               |   |    |
|              | >   | BENGKULU                                |       |            |             |               |   |    |
|              | - Penginapan Eselon I (1 ORG x 2 MLM X 3 KEG)                     | 6                                       | oh    | 2,140,000  | 12,840,000  |               |   |    |
|              | - Penginapan Eselon II (1 ORG x 2 MLM X 3 KEG)                    | 6                                       | oh    | 1,628,000  | 9,768,000   |               |   |    |
|              | - Penginapan Eselon III kebawah (3 ORG x 2 MLM X 3 KEG)           | 18                                      | oh    | 692,000    | 12,456,000  |               |   |    |
|              | - Uang Harian (4 ORG x 3 HR X 3 KEG)                              | 36                                      | ok    | 380,000    | 13,680,000  |               |   |    |
|              | - Transport Lokal (5 ORG X 3 KEG)                                 | 15                                      | ok    | 234,000    | 3,510,000   |               |   |    |
|              | - Transport Peserta (100 ORG x 14 KEG)                            | 1400                                    | ok    | 150,000    | 210,000,000 |               |   |    |
|              | - Tiket pesawat Ekonomi (4 ORG x 3 KEG)                           | 12                                      | ok    | 2,621,000  | 31,452,000  |               |   |    |
|              | - Transport Bandara (5 ORG x 3 KEG)                               | 15                                      | ok    | 512,000    | 7,680,000   |               |   |    |
|              | >   | RIAU                                    |       |            |             |               |   |    |
|              | - Penginapan Eselon I (1 ORG x 2 MLM X 4 KEG)                     | 8                                       | oh    | 3,820,000  | 30,560,000  |               |   |    |
|              | - Penginapan Eselon II (1 ORG x 2 MLM X 4 KEG)                    | 8                                       | oh    | 3,119,000  | 24,952,000  |               |   |    |
|              | - Penginapan Eselon III kebawah (3 ORG x 2 MLM X 4 KEG)           | 24                                      | ok    | 852,000    | 20,448,000  |               |   |    |
|              | - Uang Harian (4 ORG x 3 HR X 4 KEG)                              | 48                                      | ok    | 370,000    | 17,760,000  |               |   |    |
|              | - Transport Lokal (5 ORG X 4 KEG)                                 | 20                                      | ok    | 218,000    | 4,360,000   |               |   |    |
|              | - Tiket pesawat Bisnis (1 ORG x 4 KEG)                            | 4                                       | ok    | 5,583,000  | 22,332,000  |               |   |    |
|              | - Tiket pesawat Ekonomi (4 ORG x 4 KEG)                           | 16                                      | ok    | 3,016,000  | 48,256,000  |               |   |    |
|              | - Transport Bandara (5 ORG x 4 KEG)                               | 20                                      | ok    | 512,000    | 10,240,000  |               |   |    |
|              | >   | SULTENG                                 |       |            |             |               |   |    |
|              | - Penginapan Eselon I (1 ORG x 2 MLM X 3 KEG)                     | 6                                       | oh    | 2,309,000  | 13,854,000  |               |   |    |
|              | - Penginapan Eselon II (1 ORG x 2 MLM X 3 KEG)                    | 6                                       | oh    | 2,027,000  | 12,162,000  |               |   |    |
|              | - Penginapan Eselon III kebawah (3 ORG x 2 MLM X 3 KEG)           | 18                                      | oh    | 951,000    | 17,118,000  |               |   |    |
|              | - Uang Harian (4 ORG x 3 HR X 3 KEG)                              | 36                                      | ok    | 370,000    | 13,320,000  |               |   |    |
|              | - Transport Lokal (5 ORG X 3 KEG)                                 | 15                                      | ok    | 330,000    | 4,950,000   |               |   |    |
|              | - Tiket pesawat Bisnis (1 ORG x 3 KEG)                            | 3                                       | ok    | 9,348,000  | 28,044,000  |               |   |    |
|              | - Tiket pesawat Ekonomi (4 ORG x 3 KEG)                           | 12                                      | ok    | 5,113,000  | 61,556,000  |               |   |    |
|              | - Transport Bandara (5 ORG x 3 KEG)                               | 15                                      | ok    | 512,000    | 7,680,000   |               |   |    |
|              | >   | Gorontalo                               |       |            |             |               |   |    |
|              | - Penginapan Setara Es 1 (1 ORG x 2 HR x 5 KEG)                   | 10                                      | ok    | 4,168,000  | 41,680,000  |               |   |    |
|              | - Penginapan Es 3 kebawah ( 4 ORG x 2 HR x 5 KEG )                | 40                                      | ok    | 955,000    | 38,200,000  |               |   |    |
|              | - Uang harian (4 ORG x 3 HR x 5 KEG)                              | 60                                      | ok    | 370,000    | 22,200,000  |               |   |    |
|              | - Tiket pesawat Bisnis (1 ORG x 9KEG)                             | 5                                       | ok    | 7,231,000  | 36,155,000  |               |   |    |
|              | - Tiket pesawat Ekonomi (3 org x 5KEG)                            | 15                                      | ok    | 4,824,000  | 72,360,000  |               |   |    |
|              | - Transport Bandara (4 org x 5KEG)                                | 20                                      | ok    | 512,000    | 10,240,000  |               |   |    |
|              | - Taksi Lokal (5 org x 5 KEG)                                     | 25                                      | ok    | 568,000    | 14,200,000  |               |   |    |
|              | >   | NTB                                     |       |            |             |               |   |    |
|              | - Penginapan Setara Es 1  | 1                                       | pkt   | 16,994,000 | 16,994,000  |               |   |    |
|              | - Penginapan Es 3 kebawah   | 136                                     | ok    | 907,000    | 123,352,000 |               |   |    |
|              | - Uang harian   | 204                                     | ok    | 440,000    | 89,760,000  |               |   |    |
|              | - Tiket pesawat Ekonomi   | 51                                      | ok    | 3,230,000  | 164,730,000 |               |   |    |
|              | - Transport Bandara   | 68                                      | ok    | 512,000    | 34,816,000  |               |   |    |
|              | - Taksi Lokal   | 85                                      | ok    | 496,000    | 42,160,000  |               |   |    |
|              | >   | RIAU                                    |       |            |             |               |   |    |
|              | - Penginapan Setara Es 1  | 10                                      | ok    | 3,820,000  | 38,200,000  |               |   |    |
|              | - Penginapan Es 3 kebawah   | 40                                      | ok    | 852,000    | 34,080,000  |               |   |    |
|              | - Uang harian   | 60                                      | ok    | 370,000    | 22,200,000  |               |   |    |
|              | - Tiket pesawat Bisnis  | 5                                       | ok    | 5,583,000  | 27,915,000  |               |   |    |
|              | - Tiket pesawat Ekonomi   | 15                                      | ok    | 3,016,000  | 45,240,000  |               |   |    |
|              | - Transport Bandara   | 20                                      | ok    | 512,000    | 10,240,000  |               |   |    |
|              | - Taksi Lokal   | 25                                      | ok    | 218,000    | 5,450,000   |               |   |    |



|        |   |  |     |     |             |             |    |  |
|--------|---|--|-----|-----|-------------|-------------|----|--|
|        | - | Honorarium Moderator (K/L luar kemenag) 1 ORG x 4 KEG  | 4   | ok  | 700,000     | 2,800,000   |    |  |
| 524114 |   | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u>   |     |     |             | 0           | RM |  |
|        |   | (KPPN 133-Jakarta IV )   |     |     |             | 0           |    |  |
|        | - | Biaya Paket Rapat Fullday 20 ORG x 4 KEG   | 80  | ok  | 455,000     | 36,400,000  |    |  |
|        | - | Transport Peserta, Narasumber, Moderator 96 ORG  | 96  | Ok  | 170,000     | 16,320,000  |    |  |
|        | - | Uang Hariin Fullday 20 ORG x 4 HR  | 80  | Ok  | 95,000      | 7,600,000   |    |  |
| C      |   | <u>Pembekalan dan Uji Kompetensi Calon Pengawas JPH</u>  |     |     |             | 13,441,000  |    |  |
| 521211 |   | <u>Belanja Bahan</u>   |     |     |             | 0           | RM |  |
|        |   | (KPPN 133-Jakarta IV )   |     |     |             | 0           |    |  |
|        | - | Spanduk  | 1   | pkt | 841,000     | 841,000     |    |  |
| 522151 |   | <u>Belanja Jasa Profesi</u>  |     |     |             | 0           | RM |  |
|        |   | (KPPN 133-Jakarta IV )   |     |     |             | 0           |    |  |
|        | - | Honorarium Narasumber eselon III (K/L Luar Kemenag) 4 OJ x 2 Kegiatan (Pembekalan Uji Kompetensi Calon Pengawas JPH) | 8   | OJ  | 900,000     | 7,200,000   |    |  |
|        | - | Honorarium Narasumber eselon III (K/L Luar Kemenag) 6 OJ x 1 Kegiatan (Uji Kompetensi Calon Pengawas JPH)            | 6   | OJ  | 900,000     | 5,400,000   |    |  |
| E      |   | <u>Finalisasi Pedoman Pengawasan JPH</u>   |     |     |             | 247,065,000 |    |  |
| 521211 |   | <u>Belanja Bahan</u>   |     |     |             | 0           | RM |  |
|        |   | (KPPN 133-Jakarta IV )   |     |     |             | 0           |    |  |
|        | - | Spanduk  | 1   | pkt | 1,183,000   | 1,183,000   |    |  |
| 522151 |   | <u>Belanja Jasa Profesi</u>  |     |     |             | 0           | RM |  |
|        |   | (KPPN 133-Jakarta IV )   |     |     |             | 0           |    |  |
|        | - | Honorarium Narasumber eselon II (K/L Luar Kemenag) 1 ORG X 2 JP x 2 KEG  | 4   | OJ  | 1,000,000   | 4,000,000   |    |  |
|        | - | Honorarium Narasumber eselon III (K/L luar Kemenag) 1 ORG X 2 JP x 2 KEG   | 4   | OJ  | 900,000     | 3,600,000   |    |  |
| 524119 |   | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u>  |     |     |             | 0           | RM |  |
|        |   | (KPPN 133-Jakarta IV )   |     |     |             | 0           |    |  |
|        | - | Uang Hariin Peserta 60 ORG x 3 HR x 1 KEG  | 180 | OK  | 130,000     | 23,400,000  |    |  |
|        | - | Biaya Paket Rapat Fullboard Peserta 60 ORG x 2 MLM x 1 KEG   | 120 | OK  | 1,051,000   | 126,120,000 |    |  |
|        | - | Transport Peserta 60 ORG x 1 KEG   | 60  | OK  | 800,000     | 48,000,000  |    |  |
|        | - | Transport Narasumber 4 ORG x 1 KEG   | 4   | OK  | 800,000     | 3,200,000   |    |  |
|        | - | Biaya Paket Rapat Fullboard Peserta Eselon I&II 3 ORG x 2 MLM x 1 KEG  | 6   | OK  | 1,347,000   | 8,082,000   |    |  |
|        | - | Biaya Paket Rapat Fullday 40 ORG x 1 KEG   | 40  | OK  | 455,000     | 18,200,000  |    |  |
|        | - | Transport Peserta, Narasumber  | 44  | OK  | 170,000     | 7,480,000   |    |  |
|        | - | Uang Hariin Fullday 40 ORG x 1KEG  | 40  | OK  | 95,000      | 3,800,000   |    |  |
| F      |   | <u>Diklat Pengawas JPH</u>   |     |     |             | 378,676,000 |    |  |
| 522151 |   | <u>Belanja Jasa Profesi</u>  |     |     |             | 0           | RM |  |
|        |   | (KPPN 133-Jakarta IV )   |     |     |             | 0           |    |  |
|        | - | Honorarium Pengajar dari Internal Satker 4 AKT X 65 JP   | 585 | OJ  | 200,000     | 117,000,000 |    |  |
|        | - | Honorarium Pengajar dari Eksternal Satker 4 AKT X 35 JP  | 315 | OJ  | 300,000     | 94,500,000  |    |  |
|        | - | Honorarium Pengajar dari Eksterna 33 JP  | 33  | OJ  | 1,000,000   | 33,000,000  |    |  |
| 522191 |   | <u>Belanja Jasa Lainnya</u>  |     |     |             | 0           | RM |  |
|        |   | (KPPN 133-Jakarta IV )   |     |     |             | 0           |    |  |
|        | - | Pengembangan E-Learning Pengadaan Pembekalan Pengawas JPH melalui LMS  | 1   | pkt | 134,176,000 | 134,176,000 |    |  |
| H      |   | <u>Pengawasan Jasa Penyembelihan (Bersama Pengawas Daerah)</u>   |     |     |             | 106,800,000 |    |  |
| 524111 |   | <u>Belanja Perjalanan Dinas Biasa</u>  |     |     |             | 0           | RM |  |
|        |   | (KPPN 133-Jakarta IV )   |     |     |             | 0           |    |  |
|        | > | SUMUT  |     |     |             |             |    |  |
|        | - | Uang Hariin 2 ORG x 3 HR   | 6   | OK  | 370,000     | 2,220,000   |    |  |
|        | - | Penginapan 2 ORG x 2HR   | 4   | OK  | 669,000     | 2,676,000   |    |  |
|        | - | Transport PP   | 2   | OK  | 3,808,000   | 7,616,000   |    |  |
|        | - | Transport Kantor Bandara/Stasiun /Terminal   | 2   | OK  | 548,000     | 1,096,000   |    |  |
|        | - | Transport Lokal 3 ORG  | 2   | OK  | 616,000     | 1,232,000   |    |  |
|        | > | JATENG   |     |     |             |             |    |  |
|        | - | Uang Hariin 2 ORG x 3 HR   | 6   | OK  | 370,000     | 2,220,000   |    |  |
|        | - | Penginapan 2 ORG x 2HR   | 4   | OK  | 750,000     | 3,000,000   |    |  |
|        | - | Transport PP   | 2   | OK  | 2,182,000   | 4,364,000   |    |  |
|        | - | Transport Kantor Bandara/Stasiun /Terminal   | 2   | OK  | 512,000     | 1,024,000   |    |  |
|        | - | Transport Lokal 3 ORG  | 2   | OK  | 216,000     | 432,000     |    |  |
|        | > | JABAR  |     |     |             |             |    |  |
|        | - | Uang Hariin 2 ORG x 3 HR   | 6   | OK  | 430,000     | 2,580,000   |    |  |
|        | - | Penginapan 2 ORG x 2HR   | 4   | OK  | 686,000     | 2,744,000   |    |  |
|        | - | Transport PP   | 2   | OK  | 800,000     | 1,600,000   |    |  |
|        | > | JAMBI  |     |     |             |             |    |  |
|        | - | Uang Hariin 2 ORG x 3 HR   | 6   | OK  | 370,000     | 2,220,000   |    |  |
|        | - | Penginapan 2 ORG x 2HR   | 4   | OK  | 580,000     | 2,320,000   |    |  |
|        | - | Transport PP   | 2   | OK  | 2,460,000   | 4,920,000   |    |  |
|        | - | Transport Kantor Bandara/Stasiun /Terminal   | 2   | OK  | 548,000     | 1,096,000   |    |  |
|        | - | Transport Lokal 3 ORG  | 2   | OK  | 294,000     | 588,000     |    |  |
|        | > | ACEH   |     |     |             |             |    |  |
|        | - | Uang Hariin 2 ORG x 3 HR   | 6   | OK  | 360,000     | 2,160,000   |    |  |
|        | - | Penginapan 2 ORG x 2HR   | 4   | OK  | 770,000     | 3,080,000   |    |  |
|        | - | Transport PP   | 2   | OK  | 4,492,000   | 8,984,000   |    |  |
|        | - | Transport Kantor Bandara/Stasiun /Terminal   | 2   | OK  | 548,000     | 1,096,000   |    |  |
|        | - | Transport Lokal 3 ORG  | 2   | OK  | 272,000     | 544,000     |    |  |
|        | > | N T B  |     |     |             |             |    |  |
|        | - | Uang Hariin 2 ORG x 3 HR   | 6   | OK  | 440,000     | 2,640,000   |    |  |
|        | - | Penginapan 2 ORG x 2HR   | 4   | OK  | 907,000     | 3,628,000   |    |  |
|        | - | Transport PP   | 2   | OK  | 3,230,000   | 6,460,000   |    |  |
|        | - | Transport Kantor Bandara/Stasiun /Terminal   | 2   | OK  | 548,000     | 1,096,000   |    |  |
|        | - | Transport Lokal 3 ORG  | 2   | OK  | 496,000     | 992,000     |    |  |
|        | > | N T T  |     |     |             |             |    |  |
|        | - | Uang Hariin 2 ORG x 3 HR   | 6   | OK  | 430,000     | 2,580,000   |    |  |
|        | - | Penginapan 2 ORG x 2HR   | 4   | OK  | 688,000     | 2,752,000   |    |  |
|        | - | Transport PP   | 2   | OK  | 5,081,000   | 10,162,000  |    |  |
|        | - | Transport Kantor Bandara/Stasiun /Terminal   | 2   | OK  | 548,000     | 1,096,000   |    |  |
|        | - | Transport Lokal 3 ORG  | 2   | OK  | 232,000     | 464,000     |    |  |
|        | > | SULSEL   |     |     |             |             |    |  |
|        | - | Uang Hariin 2 ORG x 3 HR   | 6   | OK  | 430,000     | 2,580,000   |    |  |
|        | - | Penginapan 2 ORG x 2HR   | 4   | OK  | 745,000     | 2,980,000   |    |  |
|        | - | Transport PP   | 2   | OK  | 3,829,000   | 7,658,000   |    |  |
|        | - | Transport Kantor Bandara/Stasiun /Terminal   | 2   | OK  | 548,000     | 1,096,000   |    |  |
|        | - | Transport Lokal 3 ORG  | 2   | OK  | 402,000     | 804,000     |    |  |
| J      |   | <u>Pelatihan Peningkatan dan Sertifikat Kompetensi bagi Personal Laboratorium</u>                                    |     |     |             | 94,400,000  |    |  |
| 522151 |   | <u>Belanja Jasa Profesi</u>  |     |     |             | 0           | RM |  |
|        |   | (KPPN 133-Jakarta IV )   |     |     |             | 0           |    |  |
|        | - | Honorarium Narsum 6 OJ x 7 Keg   | 16  | OJ  | 900,000     | 14,400,000  |    |  |
| 522191 |   | <u>Belanja Jasa Lainnya</u>  |     |     |             | 0           | RM |  |
|        |   | (KPPN 133-Jakarta IV )   |     |     |             | 0           |    |  |
|        | - | Pelatihan Peningkatan dan Sertifikat Kompetensi bagi Tenaga Laboratorium Halal                                       | 1   | PKT | 80,000,000  | 80,000,000  |    |  |
| K      |   | <u>Kalibrasi Peralatan Laboratorium Halal</u>  |     |     |             | 125,000,000 |    |  |
| 523121 |   | <u>Belanja Pemeliharaan Peralatan dan Mesin</u>  |     |     |             | 0           | RM |  |
|        |   | (KPPN 133-Jakarta IV )   |     |     |             | 0           |    |  |
|        | - | Kalibrasi Peralatan Laboratorium Halal   | 1   | PKT | 75,000,000  | 75,000,000  |    |  |
|        | - | Pemeliharaan Alat laboratorium   | 1   | PKT | 50,000,000  | 50,000,000  |    |  |
| L      |   | <u>Facilitas Tugas dan Fungsi Laboratorium Halal</u>   |     |     |             | 312,158,000 |    |  |
| 521211 |   | <u>Belanja Bahan</u>   |     |     |             | 0           | RM |  |
|        |   | (KPPN 133-Jakarta IV )   |     |     |             | 0           |    |  |
|        | - | Perengkapan Laboratorium Halal   | 1   | keg | 50,000,000  | 50,000,000  |    |  |
|        | - | Dokumentasi, Publikasi, Pengandaan Bahan dan Laporan   | 1   | keg | 1,500,000   | 1,500,000   |    |  |
|        | - | Konsumsi Rapat 10 ORG x 5 KEG  | 50  | ok  | 77,000      | 3,850,000   |    |  |

|        |   |  |     |     |             |             |             |    |
|--------|---|--|-----|-----|-------------|-------------|-------------|----|
|        | -   | Honorarium Moderator (K/L luar kemenag) 1 ORG x 4 KEG  | 4   | ok  | 700,000     | 2,800,000   |             |    |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u>                          |  |     |     |             |             | 0           | RM |
|        | (KPPN 133-Jakarta IV )  |  |     |     |             |             | 0           |    |
|        | -   | Biaya Paket Rapat Fullday 20 ORG x 4 KEG   | 80  | ok  | 455,000     | 36,400,000  |             |    |
|        | -   | Transport Peserta, Narasumber, Moderator 96 ORG  | 96  | Ok  | 170,000     | 16,320,000  |             |    |
|        | -   | Uang Harian Fullday 20 ORG x 4 HR  | 80  | Ok  | 95,000      | 7,600,000   |             |    |
| C      | <u>Pembekalan dan Uji Kompetensi Calon Pengawas JPH</u>                           |  |     |     |             |             | 13,441,000  |    |
| 521211 | <u>Belanja Bahan</u>  |  |     |     |             |             | 0           | RM |
|        | (KPPN 133-Jakarta IV )  |  |     |     |             |             | 0           |    |
|        | -   | Spanduk  | 1   | pkt | 841,000     | 841,000     |             |    |
| 522151 | <u>Belanja Jasa Profesi</u>   |  |     |     |             |             | 0           | RM |
|        | (KPPN 133-Jakarta IV )  |  |     |     |             |             | 0           |    |
|        | -   | Honorarium Narasumber eselon III (K/L Luar Kemenag) 4 OJ x 2 Kegiatan (Pembekalan Uji Kompetensi Calon Pengawas JPH) | 8   | OJ  | 900,000     | 7,200,000   |             |    |
|        | -   | Honorarium Narasumber eselon III (K/L Luar Kemenag) 6 OJ x 1 Kegiatan (Uji Kompetensi Calon Pengawas JPH)            | 6   | OJ  | 900,000     | 5,400,000   |             |    |
| E      | <u>Finalisasi Pedoman Pengawasan JPH</u>  |  |     |     |             |             | 247,065,000 |    |
| 521211 | <u>Belanja Bahan</u>  |  |     |     |             |             | 0           | RM |
|        | (KPPN 133-Jakarta IV )  |  |     |     |             |             | 0           |    |
|        | -   | Spanduk  | 1   | pkt | 1,183,000   | 1,183,000   |             |    |
| 522151 | <u>Belanja Jasa Profesi</u>   |  |     |     |             |             | 0           | RM |
|        | (KPPN 133-Jakarta IV )  |  |     |     |             |             | 0           |    |
|        | -   | Honorarium Narasumber eselon II (K/L Luar Kemenag) 1 ORG X 2 JP x 2 KEG  | 4   | OJ  | 1,000,000   | 4,000,000   |             |    |
|        | -   | Honorarium Narasumber eselon III (K/L luar Kemenag) 1 ORG X 2 JP x 2 KEG   | 4   | OJ  | 900,000     | 3,600,000   |             |    |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u>                           |  |     |     |             |             | 0           | RM |
|        | (KPPN 133-Jakarta IV )  |  |     |     |             |             | 0           |    |
|        | -   | Uang Harian Peserta 60 ORG x 3 HR x 1 KEG  | 180 | OK  | 130,000     | 23,400,000  |             |    |
|        | -   | Biaya Paket Rapat Fullboard Peserta 60 ORG x 2 MLM x 1 KEG   | 120 | OK  | 1,051,000   | 126,120,000 |             |    |
|        | -   | Transport Peserta 60 ORG x 1 KEG   | 60  | OK  | 800,000     | 48,000,000  |             |    |
|        | -   | Transport Narasumber 4 ORG x 1 KEG   | 4   | OK  | 800,000     | 3,200,000   |             |    |
|        | -   | Biaya Paket Rapat Fullboard Peserta Eselon I&II 3 ORG x 2 MLM x 1 KEG  | 6   | OK  | 1,347,000   | 8,082,000   |             |    |
|        | -   | Biaya Paket Rapat Fullday 40 ORG x 1 KEG   | 40  | OK  | 455,000     | 18,200,000  |             |    |
|        | -   | Transport Peserta, Narasumber  | 44  | OK  | 170,000     | 7,480,000   |             |    |
|        | -   | Uang Harian Fullday 40 ORG x 1KEG  | 40  | OK  | 95,000      | 3,800,000   |             |    |
| F      | <u>Diklat Pengawas JPH</u>  |  |     |     |             |             | 378,676,000 |    |
| 522151 | <u>Belanja Jasa Profesi</u>   |  |     |     |             |             | 0           | RM |
|        | (KPPN 133-Jakarta IV )  |  |     |     |             |             | 0           |    |
|        | -   | Honorarium Pengajar dari Internal Satker 4 AKT X 65 JP   | 585 | OJ  | 200,000     | 117,000,000 |             |    |
|        | -   | Honorarium Pengajar dari Eksternal Satker 4 AKT X 35 JP  | 315 | OJ  | 300,000     | 94,500,000  |             |    |
|        | -   | Honorarium Pengajar dari Eksterna 33 JP  | 33  | OJ  | 1,000,000   | 33,000,000  |             |    |
| 522191 | <u>Belanja Jasa Lainnya</u>   |  |     |     |             |             | 0           | RM |
|        | (KPPN 133-Jakarta IV )  |  |     |     |             |             | 0           |    |
|        | -   | Pengembangan E-Learning Pengadaan Pembekalan Pengawas JPH melalui LMS  | 1   | pkt | 134,176,000 | 134,176,000 |             |    |
| H      | <u>Pengawasan Jasa Penyembelihan (Bersama Pengawas Daerah)</u>                    |  |     |     |             |             | 106,800,000 |    |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u>   |  |     |     |             |             | 0           | RM |
|        | (KPPN 133-Jakarta IV )  |  |     |     |             |             | 0           |    |
|        | >   | SUMUT  |     |     |             |             |             |    |
|        | -   | Uang Harian 2 ORG x 3 HR   | 6   | OK  | 370,000     | 2,220,000   |             |    |
|        | -   | Penginapan 2 ORG x 2HR   | 4   | OK  | 669,000     | 2,676,000   |             |    |
|        | -   | Transport PP   | 2   | OK  | 3,808,000   | 7,616,000   |             |    |
|        | -   | Transport Kantor Bandara/Stasiun /Terminal   | 2   | OK  | 548,000     | 1,096,000   |             |    |
|        | -   | Transport Lokal 3 ORG  | 2   | OK  | 616,000     | 1,232,000   |             |    |
|        | >   | JATENG   |     |     |             |             |             |    |
|        | -   | Uang Harian 2 ORG x 3 HR   | 6   | OK  | 370,000     | 2,220,000   |             |    |
|        | -   | Penginapan 2 ORG x 2HR   | 4   | OK  | 750,000     | 3,000,000   |             |    |
|        | -   | Transport PP   | 2   | OK  | 2,182,000   | 4,364,000   |             |    |
|        | -   | Transport Kantor Bandara/Stasiun /Terminal   | 2   | OK  | 512,000     | 1,024,000   |             |    |
|        | -   | Transport Lokal 3 ORG  | 2   | OK  | 216,000     | 432,000     |             |    |
|        | >   | JABAR  |     |     |             |             |             |    |
|        | -   | Uang Harian 2 ORG x 3 HR   | 6   | OK  | 430,000     | 2,580,000   |             |    |
|        | -   | Penginapan 2 ORG x 2HR   | 4   | OK  | 686,000     | 2,744,000   |             |    |
|        | -   | Transport PP   | 2   | OK  | 800,000     | 1,600,000   |             |    |
|        | >   | JAMBI  |     |     |             |             |             |    |
|        | -   | Uang Harian 2 ORG x 3 HR   | 6   | OK  | 370,000     | 2,220,000   |             |    |
|        | -   | Penginapan 2 ORG x 2HR   | 4   | OK  | 580,000     | 2,320,000   |             |    |
|        | -   | Transport PP   | 2   | OK  | 2,460,000   | 4,920,000   |             |    |
|        | -   | Transport Kantor Bandara/Stasiun /Terminal   | 2   | OK  | 548,000     | 1,096,000   |             |    |
|        | -   | Transport Lokal 3 ORG  | 2   | OK  | 294,000     | 588,000     |             |    |
|        | >   | ACEH   |     |     |             |             |             |    |
|        | -   | Uang Harian 2 ORG x 3 HR   | 6   | OK  | 360,000     | 2,160,000   |             |    |
|        | -   | Penginapan 2 ORG x 2HR   | 4   | OK  | 770,000     | 3,080,000   |             |    |
|        | -   | Transport PP   | 2   | OK  | 4,492,000   | 8,984,000   |             |    |
|        | -   | Transport Kantor Bandara/Stasiun /Terminal   | 2   | OK  | 548,000     | 1,096,000   |             |    |
|        | -   | Transport Lokal 3 ORG  | 2   | OK  | 272,000     | 544,000     |             |    |
|        | >   | N T B  |     |     |             |             |             |    |
|        | -   | Uang Harian 2 ORG x 3 HR   | 6   | OK  | 440,000     | 2,640,000   |             |    |
|        | -   | Penginapan 2 ORG x 2HR   | 4   | OK  | 907,000     | 3,628,000   |             |    |
|        | -   | Transport PP   | 2   | OK  | 3,230,000   | 6,460,000   |             |    |
|        | -   | Transport Kantor Bandara/Stasiun /Terminal   | 2   | OK  | 548,000     | 1,096,000   |             |    |
|        | -   | Transport Lokal 3 ORG  | 2   | OK  | 496,000     | 992,000     |             |    |
|        | >   | N T T  |     |     |             |             |             |    |
|        | -   | Uang Harian 2 ORG x 3 HR   | 6   | OK  | 430,000     | 2,580,000   |             |    |
|        | -   | Penginapan 2 ORG x 2HR   | 4   | OK  | 688,000     | 2,752,000   |             |    |
|        | -   | Transport PP   | 2   | OK  | 5,081,000   | 10,162,000  |             |    |
|        | -   | Transport Kantor Bandara/Stasiun /Terminal   | 2   | OK  | 548,000     | 1,096,000   |             |    |
|        | -   | Transport Lokal 3 ORG  | 2   | OK  | 232,000     | 464,000     |             |    |
|        | >   | SULSEL   |     |     |             |             |             |    |
|        | -   | Uang Harian 2 ORG x 3 HR   | 6   | OK  | 430,000     | 2,580,000   |             |    |
|        | -   | Penginapan 2 ORG x 2HR   | 4   | OK  | 745,000     | 2,980,000   |             |    |
|        | -   | Transport PP   | 2   | OK  | 3,829,000   | 7,658,000   |             |    |
|        | -   | Transport Kantor Bandara/Stasiun /Terminal   | 2   | OK  | 548,000     | 1,096,000   |             |    |
|        | -   | Transport Lokal 3 ORG  | 2   | OK  | 402,000     | 804,000     |             |    |
| J      | <u>Pelatihan Peningkatan dan Sertifikat Kompetensi bagi Personal Laboratorium</u> |  |     |     |             |             | 94,400,000  |    |
| 522151 | <u>Belanja Jasa Profesi</u>   |  |     |     |             |             | 0           | RM |
|        | (KPPN 133-Jakarta IV )  |  |     |     |             |             | 0           |    |
|        | -   | Honorarium Narsum 8 OJ x 7 Keg   | 16  | OJ  | 900,000     | 14,400,000  |             |    |
| 522191 | <u>Belanja Jasa Lainnya</u>   |  |     |     |             |             | 0           | RM |
|        | (KPPN 133-Jakarta IV )  |  |     |     |             |             | 0           |    |
|        | -   | Pelatihan Peningkatan dan Sertifikat Kompetensi bagi Tenaga Laboratorium Halal                                       | 1   | PKT | 80,000,000  | 80,000,000  |             |    |
| K      | <u>Kalibrasi Peralatan Laboratorium Halal</u>                                     |  |     |     |             |             | 125,000,000 |    |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u>                                   |  |     |     |             |             | 0           | RM |
|        | (KPPN 133-Jakarta IV )  |  |     |     |             |             | 0           |    |
|        | -   | Kalibrasi Peralatan Laboratorium Halal   | 1   | PKT | 75,000,000  | 75,000,000  |             |    |
|        | -   | Pemeliharaan Alat laboratorium   | 1   | PKT | 50,000,000  | 50,000,000  |             |    |
| L      | <u>Finalisasi Tugas dan Fungsi Laboratorium Halal</u>                             |  |     |     |             |             | 312,158,000 |    |
| 521211 | <u>Belanja Bahan</u>  |  |     |     |             |             | 0           | RM |
|        | (KPPN 133-Jakarta IV )  |  |     |     |             |             | 0           |    |
|        | -   | Perengkapan Laboratorium Halal   | 1   | keg | 50,000,000  | 50,000,000  |             |    |
|        | -   | Dokumentasi, Publikasi, Penggandaan Bahan dan Laporan  | 1   | keg | 1,500,000   | 1,500,000   |             |    |
|        | -   | Konsumsi Rapat 10 ORG x 5 KEG  | 50  | ok  | 77,000      | 3,850,000   |             |    |

|        |  |  |  |      |     |               |             |    |
|--------|--|--|--|------|-----|---------------|-------------|----|
| 521219 | Belanja Barang Non Operasional Lainnya                                   |  |  |      |     | 0             |             | RM |
|        | (KPPN 133-Jakarta IV )   |  |  |      |     | 0             |             |    |
|        | - Submit Akreditasi ke KAN   |  |  | 1    | pkt | 25,000,000    | 25,000,000  |    |
|        | - Pembelian dokumen standart laboratorium                                |  |  | 1    | pkt | 1,500,000     | 1,500,000   |    |
| 521811 | Belanja Barang Persediaan Barang Konsumsi                                |  |  |      |     | 0             |             | RM |
|        | (KPPN 133-Jakarta IV )   |  |  |      |     | 0             |             |    |
|        | - Barang Persediaan Laboratorium   |  |  | 1    | pkt | 160,000,000   | 160,000,000 |    |
| 522191 | Belanja Jasa Lainnya   |  |  |      |     | 0             |             | RM |
|        | (KPPN 133-Jakarta IV )   |  |  |      |     | 0             |             |    |
|        | - Biaya uji banding dan keikutsertaan uji profesional                    |  |  | 1    | pkt | 28,139,000    | 28,139,000  |    |
|        | - Penanganan Limbah Laboratorium   |  |  | 1    | pkt | 6,705,000     | 6,705,000   |    |
| 524111 | Belanja Perjalanan Dinas Biasa   |  |  |      |     | 0             |             | RM |
|        | (KPPN 133-Jakarta IV )   |  |  |      |     | 0             |             |    |
|        | > Surveillance SNI/ISO 17025   |  |  |      |     |               |             |    |
|        | - Uang harian (2 orang x 3 hari x 2 keg)                                 |  |  | 12   | ok  | 430,000       | 5,160,000   |    |
|        | - Penginapan (2 orang x 2 hari x 2 keg)                                  |  |  | 8    | ok  | 2,063,000     | 16,504,000  |    |
|        | - Transport (2 orang x 2 keg)  |  |  | 4    | ok  | 600,000       | 2,400,000   |    |
| 524113 | Belanja Perjalanan Dinas Dalam Kota                                      |  |  |      |     | 0             |             | RM |
|        | (KPPN 133-Jakarta IV )   |  |  |      |     | 0             |             |    |
|        | - Transport (4 orang x 5 Keg)  |  |  | 30   | ok  | 170,000       | 5,100,000   |    |
|        | - Uang Harian 3 ORG x 1 HR X 10 KEG                                      |  |  | 30   | OK  | 210,000       | 6,300,000   |    |
| M      | Konsorsium Laboratorium Pengujian Halal                                  |  |  |      |     | 191,825,000   |             |    |
| 521211 | Belanja Bahan  |  |  |      |     | 0             |             | RM |
|        | (KPPN 133-Jakarta IV )   |  |  |      |     | 0             |             |    |
|        | - Dokumentasi dan publikasi  |  |  | 1    | pkt | 1,095,000     | 1,095,000   |    |
|        | - Konsumsi rapat 35 org x 1 kegiatan                                     |  |  | 35   | ok  | 77,000        | 2,695,000   |    |
| 522151 | Belanja Jasa Profesi   |  |  |      |     | 0             |             | RM |
|        | (KPPN 133-Jakarta IV )   |  |  |      |     | 0             |             |    |
|        | - Honorarium Narsum 8 OJ x 3 Keg   |  |  | 24   | oj  | 900,000       | 21,600,000  |    |
|        | - Honorarium Moderator 2 ORG x 3 Keg                                     |  |  | 6    | ok  | 700,000       | 4,200,000   |    |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                        |  |  |      |     | 0             |             | RM |
|        | (KPPN 133-Jakarta IV )   |  |  |      |     | 0             |             |    |
|        | > Fullboard  |  |  |      |     |               |             |    |
|        | - Transport Peserta, Moderator, dan Narasumber 40 ORG X 1 KEG            |  |  | 40   | ok  | 170,000       | 6,800,000   |    |
|        | - Uang harian Peserta 36 ORG x 3 HR x 1 KEG                              |  |  | 108  | oh  | 130,000       | 14,040,000  |    |
|        | - Biaya Paket Rapat Fullboard Peserta, Narasumber 40 ORG x 2 MLM x 1 KEG |  |  | 80   | ok  | 1,197,000     | 95,760,000  |    |
|        | - Biaya Paket Rapat Halfday Narasumber dan Moderator 4 ORG x 1 KEG       |  |  | 4    | ok  | 350,000       | 1,400,000   |    |
|        | > FULLDAY  |  |  |      |     |               |             |    |
|        | - Biaya Paket Rapat Fullday Peserta 40 Org x 1 Keg                       |  |  | 40   | ok  | 455,000       | 18,200,000  |    |
|        | - Transport Peserta Fulliday 40 Org x 1Keg                               |  |  | 42   | oh  | 170,000       | 7,140,000   |    |
|        | - Uang Harian Peserta Fulliday 40 Org x 1 Keg                            |  |  | 41   | ok  | 95,000        | 3,895,000   |    |
|        | > TRANSPORT NARASUMBER DARI LUAR JAKARTA                                 |  |  |      |     |               |             |    |
|        | - Transport dan Taksi Narasumber luar prov. Jakarta                      |  |  | 1    | pkt | 15,000,000    | 15,000,000  |    |
| N      | Pengawasan LPH (Lembaga Pendamping Proses Produk Halal)                  |  |  |      |     | 218,565,000   |             |    |
| 524111 | Belanja Perjalanan Dinas Biasa   |  |  |      |     | 0             |             | RM |
|        | (KPPN 133-Jakarta IV )   |  |  |      |     | 0             |             |    |
|        | > JAWA BARAT   |  |  |      |     |               |             |    |
|        | - Transport PP 3 ORG x 4 KEG   |  |  | 12   | ok  | 800,000       | 9,600,000   |    |
|        | - Uang Harian 3 ORG X 4 HR x 4 KEG                                       |  |  | 48   | oh  | 430,000       | 20,640,000  |    |
|        | - Penginapan 3 ORG X 3 MLM x 4 KEG                                       |  |  | 36   | ok  | 686,000       | 24,696,000  |    |
|        | > SUMBAR   |  |  |      |     |               |             |    |
|        | - Uang Harian 3 ORG X 4 HR x 1 KEG                                       |  |  | 12   | ok  | 380,000       | 4,560,000   |    |
|        | - Penginapan 3 ORG X 3 MLM x 1 KEG                                       |  |  | 9    | ok  | 701,000       | 6,309,000   |    |
|        | - Transport PP 3 ORG x 1 KEG   |  |  | 3    | ok  | 2,952,000     | 8,856,000   |    |
|        | - Transport Kantor Bandara/Stasiun /Terminal 3 ORG X 1 KEG               |  |  | 3    | ok  | 548,000       | 1,644,000   |    |
|        | - Transport Lokal 3 ORG X 1 KEG  |  |  | 3    | ok  | 380,000       | 1,140,000   |    |
|        | > BANTEN   |  |  |      |     |               |             |    |
|        | - Uang Harian 3 ORG X 4 HR x 1 KEG                                       |  |  | 12   | ok  | 370,000       | 4,440,000   |    |
|        | - Penginapan 3 ORG X 3 MLM x 1 KEG                                       |  |  | 9    | ok  | 724,000       | 6,516,000   |    |
|        | - Transport PP 3 ORG x 1 KEG   |  |  | 3    | ok  | 800,000       | 2,400,000   |    |
|        | > JATENG   |  |  |      |     |               |             |    |
|        | - Uang Harian 3 ORG X 4 HR x 1 KEG                                       |  |  | 12   | ok  | 370,000       | 4,440,000   |    |
|        | - Penginapan 3 ORG X 3 MLM x 1 KEG                                       |  |  | 9    | ok  | 750,000       | 6,750,000   |    |
|        | - Transport PP 3 ORG x 1 KEG   |  |  | 3    | ok  | 2,182,000     | 6,546,000   |    |
|        | - Transport Kantor Bandara/Stasiun /Terminal 3 ORG X 1 KEG               |  |  | 3    | ok  | 548,000       | 1,644,000   |    |
|        | - Transport Lokal 3 ORG X 1 KEG  |  |  | 3    | ok  | 232,000       | 696,000     |    |
|        | > D I Y  |  |  |      |     |               |             |    |
|        | - Uang Harian 3 ORG X 4 HR x 1 KEG                                       |  |  | 12   | ok  | 420,000       | 5,040,000   |    |
|        | - Penginapan 3 ORG X 3 MLM x 1 KEG                                       |  |  | 9    | ok  | 845,000       | 7,605,000   |    |
|        | - Transport PP 3 ORG x 1 KEG   |  |  | 3    | ok  | 2,268,000     | 6,804,000   |    |
|        | - Transport Kantor Bandara/Stasiun /Terminal 3 ORG X 1 KEG               |  |  | 3    | ok  | 548,000       | 1,644,000   |    |
|        | - Transport Lokal 3 ORG X 1 KEG  |  |  | 3    | ok  | 534,000       | 1,602,000   |    |
|        | > JATIM  |  |  |      |     |               |             |    |
|        | - Uang Harian 3 ORG X 4 HR x 1 KEG                                       |  |  | 12   | ok  | 410,000       | 4,920,000   |    |
|        | - Penginapan 3 ORG X 3 MLM x 1 KEG                                       |  |  | 9    | ok  | 814,000       | 7,326,000   |    |
|        | - Transport PP 3 ORG x 1 KEG   |  |  | 3    | ok  | 2,695,000     | 8,085,000   |    |
|        | - Transport Kantor Bandara/Stasiun /Terminal 3 ORG X 1 KEG               |  |  | 3    | ok  | 548,000       | 1,644,000   |    |
|        | - Transport Lokal 3 ORG X 1 KEG  |  |  | 3    | ok  | 500,000       | 1,500,000   |    |
|        | > SUMUT  |  |  |      |     |               |             |    |
|        | - Uang Harian 3 ORG X 4 HR x 1 KEG                                       |  |  | 12   | ok  | 370,000       | 4,440,000   |    |
|        | - Penginapan 3 ORG X 3 MLM x 1 KEG                                       |  |  | 9    | ok  | 669,000       | 6,021,000   |    |
|        | - Transport PP 3 ORG x 1 KEG   |  |  | 3    | ok  | 3,808,000     | 11,424,000  |    |
|        | - Transport Kantor Bandara/Stasiun /Terminal 3 ORG X 1 KEG               |  |  | 3    | ok  | 548,000       | 1,644,000   |    |
|        | - Transport Lokal 3 ORG X 1 KEG  |  |  | 3    | ok  | 616,000       | 1,848,000   |    |
|        | > SULBAR   |  |  |      |     |               |             |    |
|        | - Uang Harian 3 ORG X 4 HR x 1 KEG                                       |  |  | 12   | ok  | 410,000       | 4,920,000   |    |
|        | - Penginapan 3 ORG X 3 MLM x 1 KEG                                       |  |  | 9    | ok  | 704,000       | 6,336,000   |    |
|        | - Transport PP 3 ORG x 1 KEG   |  |  | 3    | ok  | 4,867,000     | 14,601,000  |    |
|        | - Transport Kantor Bandara/Stasiun /Terminal 3 ORG X 1 KEG               |  |  | 3    | ok  | 548,000       | 1,644,000   |    |
|        | - Transport Lokal 3 ORG X 1 KEG  |  |  | 3    | ok  | 600,000       | 1,800,000   |    |
|        | > DKI JAKARTA  |  |  |      |     |               |             |    |
|        | - Uang Harian (3 ORG x 2 HR X 3KEG)                                      |  |  | 18   | ok  | 210,000       | 3,780,000   |    |
|        | - Transport(3 ORG x 2 HR X 3 KEG) DKI Jakarta                            |  |  | 18   | ok  | 170,000       | 3,060,000   |    |
| O      | Temu Wicara Pengawasan kepada Lembaga                                    |  |  |      |     | 1,188,770,000 |             |    |
| 521211 | Belanja Bahan  |  |  |      |     | 0             |             | RM |
|        | (KPPN 133-Jakarta IV )   |  |  |      |     | 0             |             |    |
|        | - Konsumsi Rapat   |  |  | 1326 | keg | 74,000        | 98,124,000  |    |
|        | - spanduk  |  |  | 1    | keg | 4,035,000     | 4,035,000   |    |
|        | - Perlengkapan ATK   |  |  | 13   | keg | 350,000       | 4,550,000   |    |
| 522141 | Belanja Sewa   |  |  |      |     | 0             |             | RM |
|        | (KPPN 133-Jakarta IV )   |  |  |      |     | 0             |             |    |
|        | - Sewa Kendaraan   |  |  | 1    | KEG | 10,000,000    | 10,000,000  |    |
|        | - Sewa Tempat dan Peralatan  |  |  | 100  | OK  | 100,000       | 10,000,000  |    |
| 522151 | Belanja Jasa Profesi   |  |  |      |     | 0             |             | RM |
|        | (KPPN 133-Jakarta IV )   |  |  |      |     | 0             |             |    |
|        | - Honorarium narasumber setingkat Menteri (1 ORG X 3 JP x 21 KEG)        |  |  | 60   | oj  | 1,700,000     | 102,000,000 |    |
|        | - Honorarium narasumber Es.I (1 ORG X 2 JP x 21 KEG)                     |  |  | 40   | oj  | 1,400,000     | 56,000,000  |    |
|        | - Honorarium narasumber Es.III ke bawah (1 ORG X 2 JP x 2 KEG)           |  |  | 4    | oj  | 900,000       | 3,600,000   |    |
| 524111 | Belanja Perjalanan Dinas Biasa   |  |  |      |     | 0             |             | RM |
|        | (KPPN 133-Jakarta IV )   |  |  |      |     | 0             |             |    |

|        |   |  |      |     |             |  |               |   |    |
|--------|---|--|------|-----|-------------|--|---------------|---|----|
| 521219 | Belanja Barang Non Operasional Lainnya                  |  |      |     |             |  |               | 0 | RM |
|        | (KPPN 133-Jakarta IV )                                  |  |      |     |             |  |               | 0 |    |
|        | -   | Submit Akreditasi ke KAN   | 1    | pkt | 25,000,000  |  | 25,000,000    |   |    |
|        | -   | Pembelian dokumen standart laboratorium                                | 1    | pkt | 1,500,000   |  | 1,500,000     |   |    |
| 521811 | Belanja Barang Persediaan Barang Konsumsi               |  |      |     |             |  | 0             |   | RM |
|        | (KPPN 133-Jakarta IV )                                  |  |      |     |             |  | 0             |   |    |
|        | -   | Barang Persediaan Laboratorium   | 1    | pkt | 160,000,000 |  | 160,000,000   |   |    |
| 522191 | Belanja Jasa Lainnya                                    |  |      |     |             |  | 0             |   | RM |
|        | (KPPN 133-Jakarta IV )                                  |  |      |     |             |  | 0             |   |    |
|        | -   | Biaya uji banding dan keikutsertaan uji profesiensi                    | 1    | pkt | 28,139,000  |  | 28,139,000    |   |    |
|        | -   | Penanganan Limbah Laboratorium   | 1    | pkt | 6,705,000   |  | 6,705,000     |   |    |
| 524111 | Belanja Perjalanan Dinas Biasa                          |  |      |     |             |  | 0             |   | RM |
|        | (KPPN 133-Jakarta IV )                                  |  |      |     |             |  | 0             |   |    |
|        | >   | Surveillance SNI/ISO 17025   |      |     |             |  |               |   |    |
|        | -   | Uang harian (2 orang x 3 hari x 2 keg)                                 | 12   | ok  | 430,000     |  | 5,160,000     |   |    |
|        | -   | Penginapan (2 orang x 2 hari x 2 keg)                                  | 8    | ok  | 2,063,000   |  | 16,504,000    |   |    |
|        | -   | Transport (2 orang x 2 keg)  | 4    | ok  | 600,000     |  | 2,400,000     |   |    |
| 524113 | Belanja Perjalanan Dinas Dalam Kota                     |  |      |     |             |  | 0             |   | RM |
|        | (KPPN 133-Jakarta IV )                                  |  |      |     |             |  | 0             |   |    |
|        | -   | Transport (4 orang x 5 Keg)  | 30   | ok  | 170,000     |  | 5,100,000     |   |    |
|        | -   | Uang Harian 3 ORG x 1 HR X 10 KEG                                      | 30   | OK  | 210,000     |  | 6,300,000     |   |    |
| M      | Konsorsium Laboratorium Pengujian Halal                 |  |      |     |             |  | 191,825,000   |   |    |
| 521211 | Belanja Bahan   |  |      |     |             |  | 0             |   | RM |
|        | (KPPN 133-Jakarta IV )                                  |  |      |     |             |  | 0             |   |    |
|        | -   | Dokumentasi dan publikasi  | 1    | pkt | 1,095,000   |  | 1,095,000     |   |    |
|        | -   | Konsumsi rapat 35 org x 1 kegiatan                                     | 35   | ok  | 77,000      |  | 2,695,000     |   |    |
| 522151 | Belanja Jasa Profesi                                    |  |      |     |             |  | 0             |   | RM |
|        | (KPPN 133-Jakarta IV )                                  |  |      |     |             |  | 0             |   |    |
|        | -   | Honorarium Narsum 8 OJ x 3 Keg   | 24   | oj  | 900,000     |  | 21,600,000    |   |    |
|        | -   | Honorarium Moderator 2 ORG x 3 Keg                                     | 6    | ok  | 700,000     |  | 4,200,000     |   |    |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota       |  |      |     |             |  | 0             |   | RM |
|        | (KPPN 133-Jakarta IV )                                  |  |      |     |             |  | 0             |   |    |
|        | >   | Fullboard  |      |     |             |  |               |   |    |
|        | -   | Transport Peserta, Moderator, dan Narasumber 40 ORG x 1 KEG            | 40   | ok  | 170,000     |  | 6,800,000     |   |    |
|        | -   | Uang harian Peserta 36 ORG x 3 HR x 1 KEG                              | 108  | oh  | 130,000     |  | 14,040,000    |   |    |
|        | -   | Biaya Paket Rapat Fullboard Peserta, Narasumber 40 ORG x 2 MLM x 1 KEG | 80   | ok  | 1,197,000   |  | 95,760,000    |   |    |
|        | -   | Biaya Paket Rapat Halfday Narasumber dan Moderator 4 ORG x 1 KEG       | 4    | ok  | 350,000     |  | 1,400,000     |   |    |
|        | >   | FULLDAY  |      |     |             |  |               |   |    |
|        | -   | Biaya Paket Rapat Fullday Peserta 40 Org x 1 Keg                       | 40   | ok  | 455,000     |  | 18,200,000    |   |    |
|        | -   | Transport Peserta Fulliday 40 Org x 1Keg                               | 42   | oh  | 170,000     |  | 7,140,000     |   |    |
|        | -   | Uang Harian Peserta Fulliday 40 Org x 1 Keg                            | 41   | ok  | 95,000      |  | 3,895,000     |   |    |
|        | >   | TRANSPORT NARASUMBER DARI LUAR JAKARTA                                 |      |     |             |  |               |   |    |
|        | -   | Transport dan Taksi Narasumber luar prov. Jakarta                      | 1    | pkt | 15,000,000  |  | 15,000,000    |   |    |
| N      | Pengawasan LPH (Lembaga Pendamping Proses Produk Halal) |  |      |     |             |  | 218,565,000   |   |    |
| 524111 | Belanja Perjalanan Dinas Biasa                          |  |      |     |             |  | 0             |   | RM |
|        | (KPPN 133-Jakarta IV )                                  |  |      |     |             |  | 0             |   |    |
|        | >   | JAWA BARAT   |      |     |             |  |               |   |    |
|        | -   | Transport PP 3 ORG x 4 KEG   | 12   | ok  | 800,000     |  | 9,600,000     |   |    |
|        | -   | Uang Harian 3 ORG X 4 HR x 4 KEG                                       | 48   | oh  | 430,000     |  | 20,640,000    |   |    |
|        | -   | Penginapan 3 ORG X 3 MLM x 4 KEG                                       | 36   | ok  | 686,000     |  | 24,696,000    |   |    |
|        | >   | SUMBAR   |      |     |             |  |               |   |    |
|        | -   | Uang Harian 3 ORG X 4 HR x 1 KEG                                       | 12   | ok  | 380,000     |  | 4,560,000     |   |    |
|        | -   | Penginapan 3 ORG X 3 MLM x 1 KEG                                       | 9    | ok  | 701,000     |  | 6,309,000     |   |    |
|        | -   | Transport PP 3 ORG x 1 KEG   | 3    | ok  | 2,952,000   |  | 8,856,000     |   |    |
|        | -   | Transport Kantor Bandara/Stasiun /Terminal 3 ORG X 1 KEG               | 3    | ok  | 548,000     |  | 1,644,000     |   |    |
|        | -   | Transport Lokal 3 ORG X 1 KEG  | 3    | ok  | 380,000     |  | 1,140,000     |   |    |
|        | >   | BANTEN   |      |     |             |  |               |   |    |
|        | -   | Uang Harian 3 ORG X 4 HR x 1 KEG                                       | 12   | ok  | 370,000     |  | 4,440,000     |   |    |
|        | -   | Penginapan 3 ORG X 3 MLM x 1 KEG                                       | 9    | ok  | 724,000     |  | 6,516,000     |   |    |
|        | -   | Transport PP 3 ORG x 1 KEG   | 3    | ok  | 800,000     |  | 2,400,000     |   |    |
|        | >   | JATENG   |      |     |             |  |               |   |    |
|        | -   | Uang Harian 3 ORG X 4 HR x 1 KEG                                       | 12   | ok  | 370,000     |  | 4,440,000     |   |    |
|        | -   | Penginapan 3 ORG X 3 MLM x 1 KEG                                       | 9    | ok  | 750,000     |  | 6,750,000     |   |    |
|        | -   | Transport PP 3 ORG x 1 KEG   | 3    | ok  | 2,182,000   |  | 6,546,000     |   |    |
|        | -   | Transport Kantor Bandara/Stasiun /Terminal 3 ORG X 1 KEG               | 3    | ok  | 548,000     |  | 1,644,000     |   |    |
|        | -   | Transport Lokal 3 ORG X 1 KEG  | 3    | ok  | 232,000     |  | 696,000       |   |    |
|        | >   | D I Y  |      |     |             |  |               |   |    |
|        | -   | Uang Harian 3 ORG X 4 HR x 1 KEG                                       | 12   | ok  | 420,000     |  | 5,040,000     |   |    |
|        | -   | Penginapan 3 ORG X 3 MLM x 1 KEG                                       | 9    | ok  | 845,000     |  | 7,605,000     |   |    |
|        | -   | Transport PP 3 ORG x 1 KEG   | 3    | ok  | 2,268,000   |  | 6,804,000     |   |    |
|        | -   | Transport Kantor Bandara/Stasiun /Terminal 3 ORG X 1 KEG               | 3    | ok  | 548,000     |  | 1,644,000     |   |    |
|        | -   | Transport Lokal 3 ORG X 1 KEG  | 3    | ok  | 534,000     |  | 1,602,000     |   |    |
|        | >   | JATIM  |      |     |             |  |               |   |    |
|        | -   | Uang Harian 3 ORG X 4 HR x 1 KEG                                       | 12   | ok  | 410,000     |  | 4,920,000     |   |    |
|        | -   | Penginapan 3 ORG X 3 MLM x 1 KEG                                       | 9    | ok  | 814,000     |  | 7,326,000     |   |    |
|        | -   | Transport PP 3 ORG x 1 KEG   | 3    | ok  | 2,695,000   |  | 8,085,000     |   |    |
|        | -   | Transport Kantor Bandara/Stasiun /Terminal 3 ORG X 1 KEG               | 3    | ok  | 548,000     |  | 1,644,000     |   |    |
|        | -   | Transport Lokal 3 ORG X 1 KEG  | 3    | ok  | 500,000     |  | 1,500,000     |   |    |
|        | >   | SUMUT  |      |     |             |  |               |   |    |
|        | -   | Uang Harian 3 ORG X 4 HR x 1 KEG                                       | 12   | ok  | 370,000     |  | 4,440,000     |   |    |
|        | -   | Penginapan 3 ORG X 3 MLM x 1 KEG                                       | 9    | ok  | 669,000     |  | 6,021,000     |   |    |
|        | -   | Transport PP 3 ORG x 1 KEG   | 3    | ok  | 3,808,000   |  | 11,424,000    |   |    |
|        | -   | Transport Kantor Bandara/Stasiun /Terminal 3 ORG X 1 KEG               | 3    | ok  | 548,000     |  | 1,644,000     |   |    |
|        | -   | Transport Lokal 3 ORG X 1 KEG  | 3    | ok  | 616,000     |  | 1,848,000     |   |    |
|        | >   | SULBAR   |      |     |             |  |               |   |    |
|        | -   | Uang Harian 3 ORG X 4 HR x 1 KEG                                       | 12   | ok  | 410,000     |  | 4,920,000     |   |    |
|        | -   | Penginapan 3 ORG X 3 MLM x 1 KEG                                       | 9    | ok  | 704,000     |  | 6,336,000     |   |    |
|        | -   | Transport PP 3 ORG x 1 KEG   | 3    | ok  | 4,867,000   |  | 14,601,000    |   |    |
|        | -   | Transport Kantor Bandara/Stasiun /Terminal 3 ORG X 1 KEG               | 3    | ok  | 548,000     |  | 1,644,000     |   |    |
|        | -   | Transport Lokal 3 ORG X 1 KEG  | 3    | ok  | 600,000     |  | 1,800,000     |   |    |
|        | >   | DKI JAKARTA  |      |     |             |  |               |   |    |
|        | -   | Uang Harian (3 ORG x 2 HR X 3KEG)                                      | 18   | ok  | 210,000     |  | 3,780,000     |   |    |
|        | -   | Transport(3 ORG x 2 HR X 3 KEG) DKI Jakarta                            | 18   | ok  | 170,000     |  | 3,060,000     |   |    |
| O      | Temu Wicara Pengawasan kepada Lembaga                   |  |      |     |             |  | 1,188,770,000 |   |    |
| 521211 | Belanja Bahan   |  |      |     |             |  | 0             |   | RM |
|        | (KPPN 133-Jakarta IV )                                  |  |      |     |             |  | 0             |   |    |
|        | -   | Konsumsi Rapat   | 1326 | keg | 74,000      |  | 98,124,000    |   |    |
|        | -   | spanduk  | 1    | keg | 4,035,000   |  | 4,035,000     |   |    |
|        | -   | Perengkapan ATK  | 13   | keg | 350,000     |  | 4,550,000     |   |    |
| 522141 | Belanja Sewa  |  |      |     |             |  | 0             |   | RM |
|        | (KPPN 133-Jakarta IV )                                  |  |      |     |             |  | 0             |   |    |
|        | -   | Sewa Kendaraan   | 1    | KEG | 10,000,000  |  | 10,000,000    |   |    |
|        | -   | Sewa Tempat dan Peralatan  | 100  | OK  | 100,000     |  | 10,000,000    |   |    |
| 522151 | Belanja Jasa Profesi                                    |  |      |     |             |  | 0             |   | RM |
|        | (KPPN 133-Jakarta IV )                                  |  |      |     |             |  | 0             |   |    |
|        | -   | Honorarium narasumber setingkat Menteri (1 ORG X 3 JP x 21 KEG)        | 60   | oj  | 1,700,000   |  | 102,000,000   |   |    |
|        | -   | Honorarium narasumber Es I (1 ORG X 2 JP x 21 KEG)                     | 40   | oj  | 1,400,000   |  | 56,000,000    |   |    |
|        | -   | Honorarium narasumber Es II ke bawah (1 ORG X 2 JP x 2 KEG)            | 4    | oj  | 900,000     |  | 3,600,000     |   |    |
| 524111 | Belanja Perjalanan Dinas Biasa                          |  |      |     |             |  | 0             |   | RM |
|        | (KPPN 133-Jakarta IV )                                  |  |      |     |             |  | 0             |   |    |

|              |                        |  |      |         |             |               |   |    |
|--------------|------------------------|--|------|---------|-------------|---------------|---|----|
|              | -                      | Penginsapan Eselon I (2 ORG x 2 MLM X 9 KEG)                 | 36   | OH      | 4,449,000   | 160,164,000   |   |    |
|              | -                      | Penginsapan Eselon II (1 ORG x 2 MLM X 13 KEG)               | 26   | OK      | 2,007,000   | 52,182,000    |   |    |
|              | -                      | Penginsapan Eselon III kebawah (3 ORG x 2 MLM X 13 KEG)      | 78   | OK      | 814,000     | 63,492,000    |   |    |
|              | -                      | Uang Harian (5 ORG x 3 HR X 13 KEG)                          | 195  | OK      | 410,000     | 79,950,000    |   |    |
|              | -                      | Transport Lokal (6 ORG X 13 KEG)                             | 78   | OK      | 570,000     | 44,460,000    |   |    |
|              | -                      | Tiket pesawat Binris   | 52   | OK      | 2,674,000   | 139,048,000   |   |    |
|              | -                      | Transport (100 ORG x 13 KEG)                                 | 1300 | OK      | 150,000     | 195,000,000   |   |    |
|              | -                      | Transport Bandara (6 ORG x 13 KEG)                           | 78   | OK      | 512,000     | 39,936,000    |   |    |
|              | -                      | Tiket pesawat Binris (2 ORG x 13 KEG)                        | 1    | OK      | 120,282,000 | 120,282,000   |   |    |
| 524119       |                        | Belanja Perjalanan Dinas Paket Meeting Luar Kota             |      |         |             | 0             |   | RM |
|              | (KPPN 133-Jakarta IV ) |  |      |         |             |               |   |    |
|              | -                      | Paket meeting Halfday  | 1    | OP      | 5,947,000   | 5,947,000     |   |    |
| P            |                        | Facilitas/ Tuisi Pengawasan JPH                              |      |         |             | 222,950,000   |   |    |
| 521211       |                        | Belanja Bahan  |      |         |             | 0             |   | RM |
|              | (KPPN 133-Jakarta IV ) |  |      |         |             | 0             |   |    |
|              | -                      | Konsumsi Rapat (30 Org x 25 Kegi)                            | 690  | PKT     | 77,000      | 53,130,000    |   |    |
|              | -                      | Paket Meeting Zoom/Cloud/Gdrive/Designapps                   | 3    | PKT     | 1,540,000   | 4,620,000     |   |    |
| 524111       |                        | Belanja Perjalanan Dinas Biasa                               |      |         |             | 0             |   | RM |
|              | (KPPN 133-Jakarta IV ) |  |      |         |             | 0             |   |    |
|              | >                      | JAWA BARAT, DKI, BANTEN                                      |      |         |             |               |   |    |
|              | -                      | Penginsapan Es 3 kebawah ( 4 ORG x 2 HR x 10 KEG )           | 80   | ok      | 740,000     | 59,200,000    |   |    |
|              | -                      | Uang harian (4 ORG x 3HR x 10 KEG)                           | 120  | ok      | 430,000     | 51,600,000    |   |    |
|              | -                      | Transport (4 ORG x 10 KEG)                                   | 1    | ok      | 24,000,000  | 24,000,000    |   |    |
| 524113       |                        | Belanja Perjalanan Dinas Dalam Kota                          |      |         |             | 0             |   | RM |
|              | (KPPN 133-Jakarta IV ) |  |      |         |             | 0             |   |    |
|              | -                      | Uang Harian 4 ORG x 2 HR X 10 KEG                            | 80   | ok      | 210,000     | 16,800,000    |   |    |
|              | -                      | Transport 4 ORG x 2 HR X 10 KEG                              | 80   | ok      | 170,000     | 13,600,000    |   |    |
| Q            |                        | Pengawasan LPH dan Auditor Halai                             |      |         |             | 252,072,000   |   |    |
| 524111       |                        | Belanja Perjalanan Dinas Biasa                               |      |         |             | 0             |   | RM |
|              | (KPPN 133-Jakarta IV ) |  |      |         |             | 0             |   |    |
|              | >                      | JATIM  |      |         |             |               |   |    |
|              | -                      | Uang Harian 4 ORG x 3 HR (2 LPH Utama)                       | 24   | OH      | 410,000     | 9,840,000     |   |    |
|              | -                      | Penginsapan 4 ORG x 2 HR (2 LPH Utama)                       | 16   | Oh      | 814,000     | 13,024,000    |   |    |
|              | -                      | Transport PP 4 ORG (2 LPH Utama)                             | 8    | org     | 2,695,000   | 21,560,000    |   |    |
|              | -                      | Transport Kantor Bandara/Stasiun /Terminal 8 ORG             | 8    | Org     | 548,000     | 4,384,000     |   |    |
|              | -                      | Transport Lokal 4 ORG (2 LPH Utama)                          | 8    | Org     | 500,000     | 4,000,000     |   |    |
|              | >                      | JATENG   |      |         |             |               |   |    |
|              | -                      | Uang Harian 4 ORG x 3 HR (1 LPH Utama)                       | 12   | OH      | 370,000     | 4,440,000     |   |    |
|              | -                      | Penginsapan 4 ORG x 2 HR (1 LPH Utama)                       | 8    | Oh      | 750,000     | 6,000,000     |   |    |
|              | -                      | Transport PP 4 ORG (1 LPH Utama)                             | 4    | org     | 2,182,000   | 8,728,000     |   |    |
|              | -                      | Transport Kantor Bandara/Stasiun /Terminal 4 ORG             | 4    | Org     | 512,000     | 2,048,000     |   |    |
|              | -                      | Transport Lokal 4 ORG (1 LPH Utama)                          | 4    | Org     | 232,000     | 928,000       |   |    |
|              | >                      | JABAR  |      |         |             |               |   |    |
|              | -                      | Uang Harian 4 ORG x 3 HR (2 LPH Utama)                       | 24   | OH      | 430,000     | 10,320,000    |   |    |
|              | -                      | Penginsapan 4 ORG x 2 HR (2 LPH Utama)                       | 16   | Oh      | 686,000     | 10,976,000    |   |    |
|              | -                      | Transport PP 4 ORG (2 LPH Utama)                             | 8    | org     | 800,000     | 6,400,000     |   |    |
|              | >                      | BANTEN   |      |         |             |               |   |    |
|              | -                      | Uang Harian 4 ORG x 4 HR (1 LPH Utama 1 LPH Pratama)         | 16   | OH      | 370,000     | 5,920,000     |   |    |
|              | -                      | Penginsapan 4 ORG x 3 HR (1 LPH Utama 1 LPH Pratama)         | 12   | Oh      | 724,000     | 8,688,000     |   |    |
|              | -                      | Transport PP 4 ORG   | 4    | org     | 800,000     | 3,200,000     |   |    |
|              | >                      | D I Y  |      |         |             |               |   |    |
|              | -                      | Uang Harian 4 ORG x 3 HR (1 LPH Utama)                       | 12   | OH      | 420,000     | 5,040,000     |   |    |
|              | -                      | Penginsapan 4 ORG x 2 HR (1 LPH Utama)                       | 8    | Oh      | 845,000     | 6,760,000     |   |    |
|              | -                      | Transport PP 4 ORG (1 LPH Utama)                             | 4    | org     | 2,268,000   | 9,072,000     |   |    |
|              | -                      | Transport Kantor Bandara/Stasiun /Terminal 4 ORG             | 4    | Org     | 548,000     | 2,192,000     |   |    |
|              | -                      | Transport Lokal 4 ORG (1 LPH Utama)                          | 4    | Org     | 534,000     | 2,136,000     |   |    |
|              | >                      | KALSEL   |      |         |             |               |   |    |
|              | -                      | Uang Harian 4 ORG x 3 HR (1 LPH Utama)                       | 12   | OH      | 380,000     | 4,560,000     |   |    |
|              | -                      | Penginsapan 4 ORG x 2 HR (1 LPH Utama)                       | 8    | Oh      | 697,000     | 5,576,000     |   |    |
|              | -                      | Transport PP 4 ORG (1 LPH Utama)                             | 4    | org     | 2,995,000   | 11,980,000    |   |    |
|              | -                      | Transport Kantor Bandara/Stasiun /Terminal 4 ORG             | 4    | Org     | 548,000     | 2,192,000     |   |    |
|              | -                      | Transport Lokal 4 ORG (1 LPH Utama)                          | 4    | Org     | 386,000     | 1,544,000     |   |    |
|              | >                      | SUMBAR   |      |         |             |               |   |    |
|              | -                      | Uang Harian 4 ORG x 3 HR (1 LPH Utama)                       | 12   | OH      | 380,000     | 4,560,000     |   |    |
|              | -                      | Penginsapan 4 ORG x 2 HR (1 LPH Utama)                       | 8    | Oh      | 701,000     | 5,608,000     |   |    |
|              | -                      | Transport PP 4 ORG (1 LPH Utama)                             | 4    | org     | 2,952,000   | 11,808,000    |   |    |
|              | -                      | Transport Kantor Bandara/Stasiun /Terminal 4 ORG             | 4    | Org     | 548,000     | 2,192,000     |   |    |
|              | -                      | Transport Lokal 4 ORG (1 LPH Utama)                          | 4    | Org     | 380,000     | 1,520,000     |   |    |
|              | >                      | MALUKU   |      |         |             |               |   |    |
|              | -                      | Uang Harian 4 ORG x 3 HR (1 LPH Utama)                       | 12   | OH      | 380,000     | 4,560,000     |   |    |
|              | -                      | Penginsapan 4 ORG x 2 HR (1 LPH Utama)                       | 8    | Oh      | 667,000     | 5,336,000     |   |    |
|              | -                      | Transport PP 4 ORG (1 LPH Utama)                             | 4    | org     | 7,081,000   | 28,324,000    |   |    |
|              | -                      | Transport Kantor Bandara/Stasiun /Terminal 4 ORG             | 4    | Org     | 548,000     | 2,192,000     |   |    |
|              | -                      | Transport Lokal 4 ORG (1 LPH Utama)                          | 4    | Org     | 576,000     | 2,304,000     |   |    |
| 524113       |                        | Belanja Perjalanan Dinas Dalam Kota                          |      |         |             | 0             |   | RM |
|              | (KPPN 133-Jakarta IV ) |  |      |         |             | 0             |   |    |
|              | -                      | Uang Harian 4 ORG x 2 HR X 4 LPH Utama dki jakarta           | 32   | ok      | 210,000     | 6,720,000     |   |    |
|              | -                      | Transport 4 ORG x 2 HR X 4 LPH Utama dki jakarta             | 32   | ok      | 170,000     | 5,440,000     |   |    |
| 7161.QIC.002 |                        | SDM Halai Yang Mendapatkan Pengawasan JPH                    | 1000 | Lembaga |             | 3,988,449,000 |   |    |
| 051          |                        | Pengawasan Kepada SDM Halai                                  |      |         |             | 3,988,449,000 | U |    |
| A            |                        | Pengawasan Terpadu Jaminan Produk Halai                      |      |         |             | 217,500,000   |   |    |
| 524111       |                        | Belanja Perjalanan Dinas Biasa                               |      |         |             | 0             |   | RM |
|              | (KPPN 133-Jakarta IV ) |  |      |         |             | 0             |   |    |
|              | >                      | Banten   |      |         |             |               |   |    |
|              | -                      | Uang Harian 10 ORG x 2 HR x 3 KEG                            | 60   | oh      | 370,000     | 22,200,000    |   |    |
|              | -                      | Penginsapan 10 ORG x 1 MLM x 3 KEG                           | 30   | oh      | 724,000     | 21,720,000    |   |    |
|              | -                      | Transport PP 10 ORG x 3 KEG                                  | 30   | ok      | 600,000     | 18,000,000    |   |    |
|              | -                      | Uang Harian Pengawas Daerah 10 ORG X 2 HR X 3 KEG            | 60   | oh      | 150,000     | 9,000,000     |   |    |
|              | -                      | Transport 10 ORG x 2HR x 3 KEG                               | 60   | oh      | 170,000     | 10,200,000    |   |    |
|              | >                      | Jawa Barat   |      |         |             |               |   |    |
|              | -                      | Uang Harian 10 ORG x 2 HR x 3 KEG                            | 60   | oh      | 430,000     | 25,800,000    |   |    |
|              | -                      | Penginsapan 10 ORG x 1 MLM x 3 KEG                           | 30   | oh      | 686,000     | 20,580,000    |   |    |
|              | -                      | Transport PP 10 ORG x 3 KEG                                  | 30   | ok      | 800,000     | 24,000,000    |   |    |
|              | -                      | Uang Harian Pengawas Daerah 10 ORG X 2 HR X 3 KEG            | 60   | oh      | 170,000     | 10,200,000    |   |    |
|              | -                      | Transport 10 ORG x 2HR x 3 KEG                               | 60   | ok      | 170,000     | 10,200,000    |   |    |
| 524113       |                        | Belanja Perjalanan Dinas Dalam Kota                          |      |         |             | 0             |   | RM |
|              | (KPPN 133-Jakarta IV ) |  |      |         |             | 0             |   |    |
|              | -                      | Uang Harian (30 ORG x 3 HR)                                  | 90   | oh      | 210,000     | 18,900,000    |   |    |
|              | -                      | Transport(30 ORG x 3 HR) DKI Jakarta                         | 90   | oh      | 170,000     | 15,300,000    |   |    |
|              | -                      | Uang Harian Pengawas Daerah 10 ORG x 3 HR                    | 30   | oh      | 210,000     | 6,300,000     |   |    |
|              | -                      | Transport 10 ORG x 3 HR                                      | 30   | oh      | 170,000     | 5,100,000     |   |    |
| B            |                        | Pengawasan kepada Pelaku Usaha dan Produk (Bersama Pengawas) |      |         |             | 554,417,000   |   |    |
| 524111       |                        | Belanja Perjalanan Dinas Biasa                               |      |         |             | 0             |   | RM |
|              | (KPPN 133-Jakarta IV ) |  |      |         |             | 0             |   |    |
|              | >                      | ACEH   |      |         |             |               |   |    |
|              | -                      | Uang Harian Pengawas Daerah 23 Kab/Kota x 2 ORG x 1 HR       | 46   | OH      | 140,000     | 6,440,000     |   |    |
|              | -                      | Transport Lokal Pengawas Daerah 23 Kab/Kota x 2 ORG x 1 HR   | 46   | ORG     | 170,000     | 7,820,000     |   |    |
|              | >                      | SUMATERA UTARA   |      |         |             |               |   |    |
|              | -                      | Uang Harian Pengawas Daerah 33 Kab/Kota x 2 ORG x 1 HR       | 66   | OH      | 150,000     | 9,900,000     |   |    |
|              | -                      | Transport Lokal Pengawas Daerah 33 Kab/kota x 2 ORG x 1 HR   | 66   | ORG     | 170,000     | 11,220,000    |   |    |

|              |  |  |      |         |             |               |               |    |
|--------------|--|--|------|---------|-------------|---------------|---------------|----|
|              | -  | Penginsapan Eselon I (2 ORG x 2 MLM x 9 KEG)               | 36   | OK      | 4,449,000   | 160,164,000   |               |    |
|              | -  | Penginsapan Eselon II (1 ORG x 2 MLM x 13 KEG)             | 26   | OK      | 2,007,000   | 52,182,000    |               |    |
|              | -  | Penginsapan Eselon III kebawah (3 ORG x 2 MLM x 13 KEG)    | 78   | OK      | 814,000     | 63,492,000    |               |    |
|              | -  | Uang Harian (5 ORG x 3 HR x 13 KEG)                        | 195  | OK      | 410,000     | 79,950,000    |               |    |
|              | -  | Transport Lokal (6 ORG x 13 KEG)                           | 78   | OK      | 570,000     | 44,460,000    |               |    |
|              | -  | Tiket pesawat Binisia                                      | 52   | OK      | 2,674,000   | 139,048,000   |               |    |
|              | -  | Transport (100 ORG x 13 KEG)                               | 1300 | OK      | 150,000     | 195,000,000   |               |    |
|              | -  | Transport Bandara (6 ORG x 13 KEG)                         | 78   | OK      | 512,000     | 39,936,000    |               |    |
|              | -  | Tiket pesawat Binisia (2 ORG x 13 KEG)                     | 1    | OK      | 120,282,000 | 120,282,000   |               |    |
| 524119       | Belanja Perjalanan Dinas Paket Meeting Luar Kota             |  |      |         |             |               | 0             | RM |
|              | (KPPN-133-Jakarta IV )                                       |  |      |         |             |               | 0             |    |
|              | -  | Paket meeting Halfday                                      | 1    | OP      | 5,947,000   | 5,947,000     |               |    |
| P            | Facilitasi Tuisi Pengawasan JPH                              |  |      |         |             |               | 222,950,000   |    |
| 521211       | Belanja Bahan  |  |      |         |             |               | 0             | RM |
|              | (KPPN-133-Jakarta IV )                                       |  |      |         |             |               | 0             |    |
|              | -  | Konsumsi Rapat (30 Org x 25 Keg)                           | 690  | PKT     | 77,000      | 53,130,000    |               |    |
|              | -  | Paket Meeting Zoom/Cloud/Gdrive/Designapps                 | 3    | PKT     | 1,540,000   | 4,620,000     |               |    |
| 524111       | Belanja Perjalanan Dinas Biasa                               |  |      |         |             |               | 0             | RM |
|              | (KPPN-133-Jakarta IV )                                       |  |      |         |             |               | 0             |    |
|              | >  | JAWA BARAT, DKI, BANTEN                                    |      |         |             |               |               |    |
|              | -  | Penginsapan Es 3 kebawah ( 4 ORG x 2 HR x 10 KEG )         | 80   | ok      | 740,000     | 59,200,000    |               |    |
|              | -  | Uang harian (4 ORG x 3HR x 10 KEG)                         | 120  | ok      | 430,000     | 51,600,000    |               |    |
|              | -  | Transport (4 ORG x 10 KEG)                                 | 1    | ok      | 24,000,000  | 24,000,000    |               |    |
| 524113       | Belanja Perjalanan Dinas Dalam Kota                          |  |      |         |             |               | 0             | RM |
|              | (KPPN-133-Jakarta IV )                                       |  |      |         |             |               | 0             |    |
|              | -  | Uang Harian 4 ORG x 2 HR X 10 KEG                          | 80   | ok      | 210,000     | 16,800,000    |               |    |
|              | -  | Transport 4 ORG x 2 HR X 10 KEG                            | 80   | ok      | 170,000     | 13,600,000    |               |    |
| Q            | Pengawasan LPH dan Auditor Halai                             |  |      |         |             |               | 252,072,000   |    |
| 524111       | Belanja Perjalanan Dinas Biasa                               |  |      |         |             |               | 0             | RM |
|              | (KPPN-133-Jakarta IV )                                       |  |      |         |             |               | 0             |    |
|              | >  | JATIM  |      |         |             |               |               |    |
|              | -  | Uang Harian 4 ORG x 3 HR (2 LPH Utama)                     | 24   | OH      | 410,000     | 9,840,000     |               |    |
|              | -  | Penginsapan 4 ORG x 2 HR (2 LPH Utama)                     | 16   | Oh      | 814,000     | 13,024,000    |               |    |
|              | -  | Transport PP 4 ORG (2 LPH Utama)                           | 8    | org     | 2,695,000   | 21,560,000    |               |    |
|              | -  | Transport Kantor Bandara/Stasiun /Terminal 8 ORG           | 8    | Org     | 548,000     | 4,384,000     |               |    |
|              | -  | Transport Lokal 4 ORG (2 LPH Utama)                        | 8    | Org     | 500,000     | 4,000,000     |               |    |
|              | >  | JATENG   |      |         |             |               |               |    |
|              | -  | Uang Harian 4 ORG x 3 HR (1 LPH Utama)                     | 12   | OH      | 370,000     | 4,440,000     |               |    |
|              | -  | Penginsapan 4 ORG x 2 HR (1 LPH Utama)                     | 8    | Oh      | 750,000     | 6,000,000     |               |    |
|              | -  | Transport PP 4 ORG (1 LPH Utama)                           | 4    | org     | 2,182,000   | 8,728,000     |               |    |
|              | -  | Transport Kantor Bandara/Stasiun /Terminal 4 ORG           | 4    | Org     | 512,000     | 2,048,000     |               |    |
|              | -  | Transport Lokal 4 ORG (1 LPH Utama)                        | 4    | Org     | 232,000     | 928,000       |               |    |
|              | >  | JABAR  |      |         |             |               |               |    |
|              | -  | Uang Harian 4 ORG x 3 HR (2 LPH Utama)                     | 24   | OH      | 430,000     | 10,320,000    |               |    |
|              | -  | Penginsapan 4 ORG x 2 HR (2 LPH Utama)                     | 16   | Oh      | 686,000     | 10,976,000    |               |    |
|              | -  | Transport PP 4 ORG (2 LPH Utama)                           | 8    | org     | 800,000     | 6,400,000     |               |    |
|              | >  | BANTEN   |      |         |             |               |               |    |
|              | -  | Uang Harian 4 ORG x 4 HR (1 LPH Utama 1 LPH Pratama)       | 16   | OH      | 370,000     | 5,920,000     |               |    |
|              | -  | Penginsapan 4 ORG x 3 HR (1 LPH Utama 1 LPH Pratama)       | 12   | Oh      | 724,000     | 8,688,000     |               |    |
|              | -  | Transport PP 4 ORG   | 4    | org     | 800,000     | 3,200,000     |               |    |
|              | >  | D I Y  |      |         |             |               |               |    |
|              | -  | Uang Harian 4 ORG x 3 HR (1 LPH Utama)                     | 12   | OH      | 420,000     | 5,040,000     |               |    |
|              | -  | Penginsapan 4 ORG x 2 HR (1 LPH Utama)                     | 8    | Oh      | 845,000     | 6,760,000     |               |    |
|              | -  | Transport PP 4 ORG (1 LPH Utama)                           | 4    | org     | 2,268,000   | 9,072,000     |               |    |
|              | -  | Transport Kantor Bandara/Stasiun /Terminal 4 ORG           | 4    | Org     | 548,000     | 2,192,000     |               |    |
|              | -  | Transport Lokal 4 ORG (1 LPH Utama)                        | 4    | Org     | 534,000     | 2,136,000     |               |    |
|              | >  | KALSEL   |      |         |             |               |               |    |
|              | -  | Uang Harian 4 ORG x 3 HR (1 LPH Utama)                     | 12   | OH      | 380,000     | 4,560,000     |               |    |
|              | -  | Penginsapan 4 ORG x 2 HR (1 LPH Utama)                     | 8    | Oh      | 697,000     | 5,576,000     |               |    |
|              | -  | Transport PP 4 ORG (1 LPH Utama)                           | 4    | org     | 2,995,000   | 11,980,000    |               |    |
|              | -  | Transport Kantor Bandara/Stasiun /Terminal 4 ORG           | 4    | Org     | 548,000     | 2,192,000     |               |    |
|              | -  | Transport Lokal 4 ORG (1 LPH Utama)                        | 4    | Org     | 386,000     | 1,544,000     |               |    |
|              | >  | SUMBAR   |      |         |             |               |               |    |
|              | -  | Uang Harian 4 ORG x 3 HR (1 LPH Utama)                     | 12   | OH      | 380,000     | 4,560,000     |               |    |
|              | -  | Penginsapan 4 ORG x 2 HR (1 LPH Utama)                     | 8    | Oh      | 701,000     | 5,608,000     |               |    |
|              | -  | Transport PP 4 ORG (1 LPH Utama)                           | 4    | org     | 2,952,000   | 11,808,000    |               |    |
|              | -  | Transport Kantor Bandara/Stasiun /Terminal 4 ORG           | 4    | Org     | 548,000     | 2,192,000     |               |    |
|              | -  | Transport Lokal 4 ORG (1 LPH Utama)                        | 4    | Org     | 380,000     | 1,520,000     |               |    |
|              | >  | MALUKU   |      |         |             |               |               |    |
|              | -  | Uang Harian 4 ORG x 3 HR (1 LPH Utama)                     | 12   | OH      | 380,000     | 4,560,000     |               |    |
|              | -  | Penginsapan 4 ORG x 2 HR (1 LPH Utama)                     | 8    | Oh      | 667,000     | 5,336,000     |               |    |
|              | -  | Transport PP 4 ORG (1 LPH Utama)                           | 4    | org     | 7,081,000   | 28,324,000    |               |    |
|              | -  | Transport Kantor Bandara/Stasiun /Terminal 4 ORG           | 4    | Org     | 548,000     | 2,192,000     |               |    |
|              | -  | Transport Lokal 4 ORG (1 LPH Utama)                        | 4    | Org     | 576,000     | 2,304,000     |               |    |
| 524113       | Belanja Perjalanan Dinas Dalam Kota                          |  |      |         |             |               | 0             | RM |
|              | (KPPN-133-Jakarta IV )                                       |  |      |         |             |               | 0             |    |
|              | -  | Uang Harian 4 ORG x 2 HR X 4 LPH Utama dki jakarta         | 32   | ok      | 210,000     | 6,720,000     |               |    |
|              | -  | Transport 4 ORG x 2 HR X 4 LPH Utama dki jakarta           | 32   | ok      | 170,000     | 5,440,000     |               |    |
| 7161.QIC.002 | SDM Halai Yang Mendapatkan Pengawasan JPH                    |  | 1000 | Lembaga |             | 3,988,449,000 |               |    |
| 051          | Pengawasan Kepada SDM Halai                                  |  |      |         |             |               | 3,988,449,000 | U  |
| A            | Pengawasan Terpadu Jaminan Produk Halai                      |  |      |         |             |               | 217,500,000   |    |
| 524111       | Belanja Perjalanan Dinas Biasa                               |  |      |         |             |               | 0             | RM |
|              | (KPPN-133-Jakarta IV )                                       |  |      |         |             |               | 0             |    |
|              | >  | Banten   |      |         |             |               |               |    |
|              | -  | Uang Harian 10 ORG x 2 HR x 3 KEG                          | 60   | oh      | 370,000     | 22,200,000    |               |    |
|              | -  | Penginsapan 10 ORG x 1 MLM x 3 KEG                         | 30   | oh      | 724,000     | 21,720,000    |               |    |
|              | -  | Transport PP 10 ORG x 3 KEG                                | 30   | ok      | 600,000     | 18,000,000    |               |    |
|              | -  | Uang Harian Pengawas Daerah 10 ORG X 2 HR X 3 KEG          | 60   | oh      | 150,000     | 9,000,000     |               |    |
|              | -  | Transport 10 ORG x 2HR x 3 KEG                             | 60   | oh      | 170,000     | 10,200,000    |               |    |
|              | >  | Jawa Barat   |      |         |             |               |               |    |
|              | -  | Uang Harian 10 ORG x 2 HR x 3 KEG                          | 60   | oh      | 430,000     | 25,800,000    |               |    |
|              | -  | Penginsapan 10 ORG x 1 MLM x 3 KEG                         | 30   | oh      | 686,000     | 20,580,000    |               |    |
|              | -  | Transport PP 10 ORG x 3 KEG                                | 30   | ok      | 800,000     | 24,000,000    |               |    |
|              | -  | Uang Harian Pengawas Daerah 10 ORG X 2 HR X 3 KEG          | 60   | oh      | 170,000     | 10,200,000    |               |    |
|              | -  | Transport 10 ORG x 2HR x 3 KEG                             | 60   | ok      | 170,000     | 10,200,000    |               |    |
| 524113       | Belanja Perjalanan Dinas Dalam Kota                          |  |      |         |             |               | 0             | RM |
|              | (KPPN-133-Jakarta IV )                                       |  |      |         |             |               | 0             |    |
|              | -  | Uang Harian (30 ORG x 3 HR)                                | 90   | oh      | 210,000     | 18,900,000    |               |    |
|              | -  | Transport(30 ORG x 3 HR) DKI Jakarta                       | 90   | oh      | 170,000     | 15,300,000    |               |    |
|              | -  | Uang Harian Pengawas Daerah 10 ORG x 3 HR                  | 30   | oh      | 210,000     | 6,300,000     |               |    |
|              | -  | Transport 10 ORG x 3 HR                                    | 30   | oh      | 170,000     | 5,100,000     |               |    |
| B            | Pengawasan kepada Pelaku Usaha dan Produk (Bersama Pengawas) |  |      |         |             |               | 554,417,000   |    |
| 524111       | Belanja Perjalanan Dinas Biasa                               |  |      |         |             |               | 0             | RM |
|              | (KPPN-133-Jakarta IV )                                       |  |      |         |             |               | 0             |    |
|              | >  | ACEH   |      |         |             |               |               |    |
|              | -  | Uang Harian Pengawas Daerah 23 Kab/Kota x 2 ORG x 1 HR     | 46   | OH      | 140,000     | 6,440,000     |               |    |
|              | -  | Transport Lokal Pengawas Daerah 23 Kab/Kota x 2 ORG x 1 HR | 46   | ORG     | 170,000     | 7,820,000     |               |    |
|              | >  | SUMATERA UTARA   |      |         |             |               |               |    |
|              | -  | Uang Harian Pengawas Daerah 33 Kab/Kota x 2 ORG x 1 HR     | 66   | OH      | 150,000     | 9,900,000     |               |    |
|              | -  | Transport Lokal Pengawas Daerah 33 Kab/Kota x 2 ORG x 1 HR | 66   | ORG     | 170,000     | 11,220,000    |               |    |

|   |   |  |    |     |           |            |  |  |  |
|---|---|--|----|-----|-----------|------------|--|--|--|
|   | > | RIAU   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 12 Kab/kota x 2 ORG x 1 HR     | 24 | OH  | 150,000   | 3,600,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 12 Kab/kota x 2 ORG x 1 HR | 24 | ORG | 170,000   | 4,080,000  |  |  |  |
|   | > | KEPULAUAN RIAU   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 7 Kab/Kota x 2 ORG x 1HR       | 14 | OH  | 150,000   | 2,100,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 7 Kab/Kota x 2 ORG x 1 HR  | 14 | ORG | 170,000   | 2,380,000  |  |  |  |
|   | > | JAMBI  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 11 Kab/Kota x 2 ORG x 1 HR     | 22 | OH  | 150,000   | 3,300,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 11 Kab/Kota x 2 ORG x 1 HR | 22 | ORG | 170,000   | 3,740,000  |  |  |  |
|   | > | SUMATERA BARAT   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 19 Kab/Kota x 2 ORG x 1 HR     | 38 | OH  | 150,000   | 5,700,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 19 Kab/Kota x 2 ORG x 1 HR | 38 | ORG | 170,000   | 6,460,000  |  |  |  |
|   | > | SUMATERA SELATAN   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 17 Kab/Kota x 2 ORG x 1 HR     | 34 | OH  | 150,000   | 5,100,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 17 Kab/Kota x 2 ORG x 1 HR | 34 | ORG | 170,000   | 5,780,000  |  |  |  |
|   | > | LAMPUNG  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 18 Kab/Kota x 2 ORG x 1 HR     | 36 | OH  | 150,000   | 5,400,000  |  |  |  |
| - |   | transport Lokal Pengawas Daerah 18 Kab/Kota x 2 ORG x 1 HR | 36 | ORG | 170,000   | 6,120,000  |  |  |  |
|   | > | BENGKULU   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 10 Kab/Kota x 2 ORG x 1 HR     | 20 | OH  | 150,000   | 3,000,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 10 Kab/Kota x 2 ORG x 1 HR | 20 | ORG | 170,000   | 3,400,000  |  |  |  |
|   | > | BANGKA BELITUNG  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 7 Kab/Kota x 2 ORG x 1 HR      | 14 | OH  | 160,000   | 2,240,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 7 Kab/Kota x 2 ORG x 1 HR  | 14 | ORG | 170,000   | 2,380,000  |  |  |  |
|   | > | BANTEN   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 8 Kab/Kota x 2 ORG x 1 HR      | 16 | OH  | 150,000   | 2,400,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 8 Kab/Kota x 2 ORG x 1 HR  | 16 | ORG | 170,000   | 2,720,000  |  |  |  |
| - |   | Uang Harian 4 ORG x 3 HR x 3 KEG                           | 36 | OH  | 370,000   | 13,320,000 |  |  |  |
| - |   | Penginsapan 4 ORG x 2 MLM x 3 KEG                          | 24 | ORG | 724,000   | 17,376,000 |  |  |  |
| - |   | Transport PP 4 ORG x 3 KEG                                 | 12 | ORG | 800,000   | 9,600,000  |  |  |  |
|   | > | JAWA BARAT   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 27 Kab/Kota x 2 ORG x 1 HR     | 54 | OH  | 170,000   | 9,180,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 27 Kab/Kota x 2 ORG x 1 HR | 54 | ORG | 170,000   | 9,180,000  |  |  |  |
| - |   | Uang Harian 25 ORG x 3 HR x 1 KEG                          | 75 | OH  | 430,000   | 32,250,000 |  |  |  |
| - |   | Penginsapan 25 ORG x 2 MLM x 1 KEG                         | 50 | ORG | 686,000   | 34,300,000 |  |  |  |
| - |   | Transport PP 25 ORG x 1 KEG                                | 25 | ORG | 800,000   | 20,000,000 |  |  |  |
|   | > | JAWA TENGAH  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 35 Kab/kota x 2 ORG x 1 HR     | 70 | OH  | 150,000   | 10,500,000 |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 35 Kab/kota x 2 ORG x 1 HR | 70 | ORG | 170,000   | 11,900,000 |  |  |  |
|   | > | DI YOGYAKARTA  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 5 Kab/kota x 2 ORG x 1 HR      | 10 | OH  | 170,000   | 1,700,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 5 Kab/kota x 2 ORG x 1 HR  | 10 | ORG | 170,000   | 1,700,000  |  |  |  |
|   | > | JAWA TIMUR   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 38 Kab/Kota x 2 ORG x 1 HR     | 76 | OH  | 160,000   | 12,160,000 |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 38 Kab/Kota x 2 ORG x 1HR  | 76 | ORG | 170,000   | 12,920,000 |  |  |  |
|   | > | BALI   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 9 Kab/Kota x 2 ORG X 1 HR      | 18 | OH  | 190,000   | 3,420,000  |  |  |  |
| - |   | Transport Pengawas Daerah 9 Kab/Kota x 2 ORG X 1 HR        | 18 | ORG | 170,000   | 3,060,000  |  |  |  |
|   | > | NUSA TENGGARA BARAT  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 10 Kab/Kota x 2 ORG x HR       | 20 | OH  | 180,000   | 3,600,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 10 Kab/Kota x 2 ORG x 1 HR | 20 | ORG | 170,000   | 3,400,000  |  |  |  |
|   | > | NUSA TENGGARA TIMUR  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 21 Kab/kota x 2 ORG x 1 HR     | 42 | OH  | 170,000   | 7,140,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 21 Kab/kota x 2 ORG x 1 HR | 1  | ORG | 5,620,000 | 5,620,000  |  |  |  |
|   | > | KALIMANTAN BARAT   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 14 Kab/kota x 2 ORG x 1 HR     | 28 | OH  | 150,000   | 4,200,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 14 Kab/kota x 2 ORG x 1 HR | 28 | ORG | 170,000   | 4,760,000  |  |  |  |
|   | > | KALIMANTAN TENGAH  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 14 Kab/Kota x 2 ORG x 1 HR     | 28 | OH  | 140,000   | 3,920,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 14 Kab/Kota x 2 ORG x 1 HR | 28 | ORG | 170,000   | 4,760,000  |  |  |  |
|   | > | KALIMANTAN SELATAN   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 12 Kab/kota x 2 ORG x 1 HR     | 24 | OH  | 150,000   | 3,600,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 12 Kab/kota x 2 ORG x 1 HR | 24 | ORG | 170,000   | 4,080,000  |  |  |  |
|   | > | KALIMANTAN TIMUR   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 10 Kab/Kota x 2 ORG x 1 HR     | 20 | OH  | 170,000   | 3,400,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 10 Kab/Kota x 2 ORG x 1 HR | 20 | ORG | 170,000   | 3,400,000  |  |  |  |
|   | > | KALIMANTAN UTARA   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 5 Kab/Kota x 2 ORG x 1 HR      | 10 | OH  | 170,000   | 1,700,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 5 Kab/Kota x 2 ORG x 1 HR  | 10 | ORG | 170,000   | 1,700,000  |  |  |  |
|   | > | SULAWESI UTARA   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 15 Kab/kota x 2 ORG x 1 HR     | 30 | OH  | 150,000   | 4,500,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 15 Kab/kota x 2 ORG x 1 HR | 30 | ORG | 170,000   | 5,100,000  |  |  |  |
|   | > | GORONTALO  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 6 Kab/Kota x 2 ORG x 1 HR      | 12 | OH  | 150,000   | 1,800,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 6 Kab/Kota x 2 ORG x 1 HR  | 12 | ORG | 170,000   | 2,040,000  |  |  |  |
|   | > | SULAWESI BARAT   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 14 Kab/Kota x 2 ORG x 1 HR     | 12 | OH  | 160,000   | 1,920,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 6 Kab/Kota x 2 ORG x 1 HR  | 12 | ORG | 170,000   | 2,040,000  |  |  |  |
|   | > | SULAWESI SELATAN   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 24 Kab/Kota x 2 ORG x 1 HR     | 48 | OH  | 170,000   | 8,160,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 24 Kab/Kota x 2 ORG x 1 HR | 48 | ORG | 170,000   | 8,160,000  |  |  |  |
| - |   | Uang Harian 9 ORG x 3 HR                                   | 27 | OH  | 430,000   | 11,610,000 |  |  |  |
| - |   | Penginsapan 9 ORG x 2 MLM                                  | 18 | ORG | 745,000   | 13,410,000 |  |  |  |
| - |   | Transport PP   | 9  | ORG | 3,829,000 | 34,461,000 |  |  |  |
| - |   | Transport Kantor Bandara/Stasiun /Terminal                 | 9  | ORG | 548,000   | 4,932,000  |  |  |  |
| - |   | Transport Lokal  | 9  | ORG | 402,000   | 3,618,000  |  |  |  |
|   | > | SULAWESI TENGAH  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 13 Kab/Kota x 2ORG x 1 HR      | 26 | OH  | 150,000   | 3,900,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 13 Kab/Kota x 2ORG x 1 HR  | 26 | ORG | 170,000   | 4,420,000  |  |  |  |
|   | > | SULAWESI TENGGARA  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 17 Kab/kota x 2 ORG x 1 HR     | 34 | OH  | 150,000   | 5,100,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 17 Kab/kota x 2 ORG x 1 HR | 34 | ORG | 170,000   | 5,780,000  |  |  |  |
|   | > | MALUKU   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 11 Kab/Kota x 2 ORG x 1 HR     | 22 | OH  | 150,000   | 3,300,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 11 Kab/Kota x 2 ORG x 1 HR | 22 | ORG | 170,000   | 3,740,000  |  |  |  |
|   | > | MALUKU UTARA   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 10 Kab/Kota x 2 ORG x 1 HR     | 20 | OH  | 170,000   | 3,400,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 10 Kab/Kota x 2 ORG x 1 HR | 20 | ORG | 170,000   | 3,400,000  |  |  |  |
|   | > | PAPUA  |    |     |           |            |  |  |  |

|   |   |  |    |     |           |            |  |  |  |
|---|---|--|----|-----|-----------|------------|--|--|--|
|   | > | RIAU   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 12 Kab/kota x 2 ORG x 1 HR     | 24 | OH  | 150,000   | 3,600,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 12 Kab/kota x 2 ORG x 1 HR | 24 | ORG | 170,000   | 4,080,000  |  |  |  |
|   | > | KEPULAUAN RIAU   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 7 Kab/Kota x 2 ORG x 1HR       | 14 | OH  | 150,000   | 2,100,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 7 Kab/Kota x 2 ORG x 1 HR  | 14 | ORG | 170,000   | 2,380,000  |  |  |  |
|   | > | JAMBI  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 11 Kab/Kota x 2 ORG x 1 HR     | 22 | OH  | 150,000   | 3,300,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 11 Kab/Kota x 2 ORG x 1 HR | 22 | ORG | 170,000   | 3,740,000  |  |  |  |
|   | > | SUMATERA BARAT   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 19 Kab/Kota x 2 ORG x 1 HR     | 38 | OH  | 150,000   | 5,700,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 19 Kab/Kota x 2 ORG x 1 HR | 38 | ORG | 170,000   | 6,460,000  |  |  |  |
|   | > | SUMATERA SELATAN   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 17 Kab/Kota x 2 ORG x 1 HR     | 34 | OH  | 150,000   | 5,100,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 17 Kab/Kota x 2 ORG x 1 HR | 34 | ORG | 170,000   | 5,780,000  |  |  |  |
|   | > | LAMPUNG  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 18 Kab/Kota x 2 ORG x 1 HR     | 36 | OH  | 150,000   | 5,400,000  |  |  |  |
| - |   | transport Lokal Pengawas Daerah 18 Kab/Kota x 2 ORG x 1 HR | 36 | ORG | 170,000   | 6,120,000  |  |  |  |
|   | > | BENGKULU   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 10 Kab/Kota x 2 ORG x 1 HR     | 20 | OH  | 150,000   | 3,000,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 10 Kab/Kota x 2 ORG x 1 HR | 20 | ORG | 170,000   | 3,400,000  |  |  |  |
|   | > | BANGKA BELITUNG  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 7 Kab/Kota x 2 ORG x 1 HR      | 14 | OH  | 160,000   | 2,240,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 7 Kab/Kota x 2 ORG x 1 HR  | 14 | ORG | 170,000   | 2,380,000  |  |  |  |
|   | > | BANTEN   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 8 Kab/Kota x 2 ORG x 1 HR      | 16 | OH  | 150,000   | 2,400,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 8 Kab/Kota x 2 ORG x 1 HR  | 16 | ORG | 170,000   | 2,720,000  |  |  |  |
| - |   | Uang Harian 4 ORG x 3 HR x 3 KEG                           | 36 | OH  | 370,000   | 13,320,000 |  |  |  |
| - |   | Penginapan 4 ORG x 2 MLM x 3 KEG                           | 24 | ORG | 724,000   | 17,376,000 |  |  |  |
| - |   | Transport PP 4 ORG x 3 KEG                                 | 12 | ORG | 800,000   | 9,600,000  |  |  |  |
|   | > | JAWA BARAT   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 27 Kab/Kota x 2 ORG x 1 HR     | 54 | OH  | 170,000   | 9,180,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 27 Kab/Kota x 2 ORG x 1 HR | 54 | ORG | 170,000   | 9,180,000  |  |  |  |
| - |   | Uang Harian 25 ORG x 3 HR x 1 KEG                          | 75 | OH  | 430,000   | 32,250,000 |  |  |  |
| - |   | Penginapan 25 ORG x 2 MLM x 1 KEG                          | 50 | ORG | 686,000   | 34,300,000 |  |  |  |
| - |   | Transport PP 25 ORG x 1 KEG                                | 25 | ORG | 800,000   | 20,000,000 |  |  |  |
|   | > | JAWA TENGAH  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 35 Kab/kota x 2 ORG x 1 HR     | 70 | OH  | 150,000   | 10,500,000 |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 35 Kab/kota x 2 ORG x 1 HR | 70 | ORG | 170,000   | 11,900,000 |  |  |  |
|   | > | DI YOGYAKARTA  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 5 Kab/kota x 2 ORG x 1 HR      | 10 | OH  | 170,000   | 1,700,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 5 Kab/kota x 2 ORG x 1 HR  | 10 | ORG | 170,000   | 1,700,000  |  |  |  |
|   | > | JAWA TIMUR   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 38 Kab/Kota x 2 ORG x 1 HR     | 76 | OH  | 160,000   | 12,160,000 |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 38 Kab/Kota x 2 ORG x 1 HR | 76 | ORG | 170,000   | 12,920,000 |  |  |  |
|   | > | BALI   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 9 Kab/Kota x 2 ORG X 1 HR      | 18 | OH  | 190,000   | 3,420,000  |  |  |  |
| - |   | Transport Pengawas Daerah 9 Kab/Kota x 2 ORG X 1 HR        | 18 | ORG | 170,000   | 3,060,000  |  |  |  |
|   | > | NUSA TENGGARA BARAT  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 10 Kab/Kota x 2 ORG x HR       | 20 | OH  | 180,000   | 3,600,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 10 Kab/Kota x 2 ORG x 1 HR | 20 | ORG | 170,000   | 3,400,000  |  |  |  |
|   | > | NUSA TENGGARA TIMUR  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 21 Kab/kota x 2 ORG x 1 HR     | 42 | OH  | 170,000   | 7,140,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 21 Kab/kota x 2 ORG x 1 HR | 1  | ORG | 5,620,000 | 5,620,000  |  |  |  |
|   | > | KALIMANTAN BARAT   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 14 Kab/kota x 2 ORG x 1 HR     | 28 | OH  | 150,000   | 4,200,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 14 Kab/kota x 2 ORG x 1 HR | 28 | ORG | 170,000   | 4,760,000  |  |  |  |
|   | > | KALIMANTAN TENGAH  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 14 Kab/Kota x 2 ORG x 1 HR     | 28 | OH  | 140,000   | 3,920,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 14 Kab/Kota x 2 ORG x 1 HR | 28 | ORG | 170,000   | 4,760,000  |  |  |  |
|   | > | KALIMANTAN SELATAN   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 12 Kab/kota x 2 ORG x 1 HR     | 24 | OH  | 150,000   | 3,600,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 12 Kab/kota x 2 ORG x 1 HR | 24 | ORG | 170,000   | 4,080,000  |  |  |  |
|   | > | KALIMANTAN TIMUR   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 10 Kab/Kota x 2 ORG x 1 HR     | 20 | OH  | 170,000   | 3,400,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 10 Kab/Kota x 2 ORG x 1 HR | 20 | ORG | 170,000   | 3,400,000  |  |  |  |
|   | > | KALIMANTAN UTARA   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 5 Kab/Kota x 2 ORG x 1 HR      | 10 | OH  | 170,000   | 1,700,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 5 Kab/Kota x 2 ORG x 1 HR  | 10 | ORG | 170,000   | 1,700,000  |  |  |  |
|   | > | SULAWESI UTARA   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 15 Kab/kota x 2 ORG x 1 HR     | 30 | OH  | 150,000   | 4,500,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 15 Kab/kota x 2 ORG x 1 HR | 30 | ORG | 170,000   | 5,100,000  |  |  |  |
|   | > | GORONTALO  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 6 Kab/Kota x 2 ORG x 1 HR      | 12 | OH  | 150,000   | 1,800,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 6 Kab/Kota x 2 ORG x 1 HR  | 12 | ORG | 170,000   | 2,040,000  |  |  |  |
|   | > | SULAWESI BARAT   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 14 Kab/Kota x 2 ORG x 1 HR     | 12 | OH  | 160,000   | 1,920,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 6 Kab/Kota x 2 ORG x 1 HR  | 12 | ORG | 170,000   | 2,040,000  |  |  |  |
|   | > | SULAWESI SELATAN   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 24 Kab/Kota x 2 ORG x 1 HR     | 48 | OH  | 170,000   | 8,160,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 24 Kab/Kota x 2 ORG x 1 HR | 48 | ORG | 170,000   | 8,160,000  |  |  |  |
| - |   | Uang Harian 9 ORG x 3 HR                                   | 27 | OH  | 430,000   | 11,610,000 |  |  |  |
| - |   | Penginapan 9 ORG x 2 MLM                                   | 18 | ORG | 745,000   | 13,410,000 |  |  |  |
| - |   | Transport PP   | 9  | ORG | 3,829,000 | 34,461,000 |  |  |  |
| - |   | Transport Kantor Bandara/Stasiun /Terminal                 | 9  | ORG | 548,000   | 4,932,000  |  |  |  |
| - |   | Transport Lokal  | 9  | ORG | 402,000   | 3,618,000  |  |  |  |
|   | > | SULAWESI TENGAH  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 13 Kab/Kota x 2ORG x 1 HR      | 26 | OH  | 150,000   | 3,900,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 13 Kab/Kota x 2ORG x 1 HR  | 26 | ORG | 170,000   | 4,420,000  |  |  |  |
|   | > | SULAWESI TENGGARA  |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 17 Kab/kota x 2 ORG x 1 HR     | 34 | OH  | 150,000   | 5,100,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 17 Kab/kota x 2 ORG x 1 HR | 34 | ORG | 170,000   | 5,780,000  |  |  |  |
|   | > | MALUKU   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 11 Kab/Kota x 2 ORG x 1 HR     | 22 | OH  | 150,000   | 3,300,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 11 Kab/Kota x 2 ORG x 1 HR | 22 | ORG | 170,000   | 3,740,000  |  |  |  |
|   | > | MALUKU UTARA   |    |     |           |            |  |  |  |
| - |   | Uang Harian Pengawas Daerah 10 Kab/Kota x 2 ORG x 1 HR     | 20 | OH  | 170,000   | 3,400,000  |  |  |  |
| - |   | Transport Lokal Pengawas Daerah 10 Kab/Kota x 2 ORG x 1 HR | 20 | ORG | 170,000   | 3,400,000  |  |  |  |
|   | > | PAPUA  |    |     |           |            |  |  |  |



|        |   |   |      |      |            |               |     |
|--------|---|---|------|------|------------|---------------|-----|
|        | - | Uang Harian Pengawas Daerah 29 Kab/Kota x 2 ORG x 1 HR  | 58   | OH   | 230,000    | 13,340,000    |     |
|        | - | Transport Lokal Pengawas Daerah 29 Kab/Kota x 2 ORG x 1 HR                                    | 58   | ORG  | 170,000    | 9,860,000     |     |
|        | > | PAPUA BARAT   |      |      |            |               |     |
|        | - | Uang Harian Pengawas Daerah 13 Kab/Kota x 2 ORG x 1HR   | 26   | OH   | 190,000    | 4,940,000     |     |
|        | - | Transport Lokal Pengawas Daerah 13 Kab/Kota x 2 ORG x 1 HR                                    | 26   | ORG  | 170,000    | 4,420,000     |     |
| 524113 |   | Belanja Perjalanan Dinas Dalam Kota   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Uang Harian 5 Kab/Kota x 2 ORG x 2 HR HR DKI JAKARTA  | 20   | OH   | 210,000    | 4,200,000     |     |
|        | - | Transport 5 Kab/Kota x 2 ORG x 2 HR DKI JAKARTA   | 20   | OK   | 170,000    | 3,400,000     |     |
|        | - | Uang Harian (13 ORG x 3 HR)   | 1    | OH   | 9,030,000  | 9,030,000     |     |
|        | - | Transport(13 ORG x 3 HR) DKI Jakarta  | 1    | OK   | 7,310,000  | 7,310,000     |     |
| C      |   | Pengawasan Tindak Lanjut Asuan Masyarakat (BPUPH, K/L Lain, Satgas Daerah)                    |      |      |            | 248,715,000   |     |
| 521211 |   | Belanja Bahan   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Pengadaan Barang Bukti Layanan JPH  | 1    | pkt  | 5,895,000  | 5,895,000     |     |
| 524111 |   | Belanja Perjalanan Dinas Biasa  |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | > | Jawa-Bali, Sumatera, Sulawesi, Kalimantan, Papua, NTB-NTT, DKI                                |      |      |            |               |     |
|        | - | Uang Harian 3 ORG x 3 HRx 5 KEG   | 45   | oh   | 580,000    | 26,100,000    |     |
|        | - | Penginapan 3 ORG x 2 MLM X 5KEG   | 30   | ok   | 1,138,000  | 34,140,000    |     |
|        | - | Transport PP  | 1    | ok   | 71,451,000 | 71,451,000    |     |
|        | - | Transport Kantor Bandara/Stasiun /Terminal  | 15   | org  | 548,000    | 8,220,000     |     |
|        | - | Transport Lokal   | 15   | org  | 800,000    | 12,000,000    |     |
|        | > | JATIM   |      |      |            |               |     |
|        | - | Uang Harian 3 ORG x 3 HR  | 9    | oh   | 410,000    | 3,690,000     |     |
|        | - | Penginapan 3 ORG x 2 MLM  | 6    | ok   | 814,000    | 4,884,000     |     |
|        | - | Transport PP  | 3    | ok   | 2,695,000  | 8,085,000     |     |
|        | - | Transport Kantor Bandara/Stasiun /Terminal  | 3    | org  | 548,000    | 1,644,000     |     |
|        | - | Transport Lokal   | 3    | org  | 500,000    | 1,500,000     |     |
|        | - | Uang Harian 1 ORG X 2 HR x 1 KEG  | 2    | ok   | 160,000    | 320,000       |     |
|        | - | Transport Lokal 1 ORG X 2 hr X 1 KEG  | 2    | ok   | 170,000    | 340,000       |     |
|        | > | JABAR   |      |      |            |               |     |
|        | - | Uang Harian 3 ORG x 2 HR x 5 KEG  | 30   | ok   | 430,000    | 12,900,000    |     |
|        | - | Penginapan 3 ORG x 1 HR x 5 KEG   | 15   | ok   | 686,000    | 10,290,000    |     |
|        | - | Transport PP 3 ORG x 3 KEG  | 9    | ok   | 800,000    | 7,200,000     |     |
|        | - | Uang Harian Pengawas Daerah 2 ORG X 2 HR X 3 KEG  | 12   | org  | 170,000    | 2,040,000     |     |
|        | - | Transport 2 ORG x 2HR x 3 KEG   | 12   | oh   | 170,000    | 2,040,000     |     |
|        | > | JATENG  |      |      |            |               |     |
|        | - | Uang Harian 3 ORG x 3 HR  | 9    | oh   | 370,000    | 3,330,000     |     |
|        | - | Penginapan 3 ORG x 2 MLM  | 6    | ok   | 810,000    | 4,860,000     |     |
|        | - | Transport PP  | 3    | ok   | 2,182,000  | 6,546,000     |     |
|        | - | Transport Kantor Bandara/Stasiun /Terminal  | 3    | org  | 548,000    | 1,644,000     |     |
|        | - | Transport Lokal   | 3    | org  | 232,000    | 696,000       |     |
|        | - | Uang Harian 1 ORG X 2 HR x 1 KEG  | 2    | ok   | 160,000    | 320,000       |     |
|        | - | Transport Lokal 1 ORG X 2 hr X 1 KEG  | 2    | ok   | 170,000    | 340,000       |     |
| 524113 |   | Belanja Perjalanan Dinas Dalam Kota   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Uang Harian 4 ORG x 12 KEG  | 48   | OH   | 210,000    | 10,080,000    |     |
|        | - | Transport 4 ORG X 12 KEG  | 48   | OK   | 170,000    | 8,160,000     |     |
| E      |   | Temu Wicara Pengawasan Kepada Pelaku Usaha  |      |      |            | 1,429,247,000 |     |
| 521211 |   | Belanja Bahan   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Konsumsi Rapat  | 1428 | keg  | 74,000     | 105,672,000   |     |
|        | - | spanduk   | 4    | keg  | 251,500    | 1,006,000     |     |
|        | - | Perlengkapan ATK  | 14   | keg  | 350,000    | 4,900,000     |     |
| 522141 |   | Belanja Sewa  |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Sewa Kendaraan Roda 4 (Jawa Timur)  | 9    | HARI | 1,212,000  | 10,908,000    | SBM |
| 522151 |   | Belanja Jasa Profesi  |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Honorarium narasumber setingkat Menteri (1 ORG X 3 JP x 10 KEG)                               | 21   | OJ   | 1,700,000  | 35,700,000    |     |
|        | - | Honorarium narasumber Es.I (1 ORG X 2 JP x 10 KEG)  | 14   | OJ   | 1,400,000  | 19,600,000    |     |
| 524111 |   | Belanja Perjalanan Dinas Biasa  |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Penginapan Eselon I (2 ORG x 2 MLM X 8 KEG)   | 32   | oh   | 4,449,000  | 142,368,000   |     |
|        | - | Penginapan Eselon II (1 ORG x 2 MLM X 14 KEG)   | 28   | oh   | 2,007,000  | 56,196,000    |     |
|        | - | Penginapan Eselon III dibawah (3 ORG x 2 MLM X 14 KEG)  | 84   | ok   | 814,000    | 68,376,000    |     |
|        | - | Uang Harian (5 ORG x 3 HR X 14 KEG  | 210  | pkt  | 410,000    | 86,100,000    |     |
|        | - | Transport Lokal (6 ORG X 14 KEG)  | 84   | ok   | 570,000    | 47,880,000    |     |
|        | - | Tiket pesawat Bisnis (2 ORG x 14 KEG)   | 28   | ok   | 5,466,000  | 153,048,000   |     |
|        | - | Tiket pesawat Ekonomi (4 ORG x 14 KEG)  | 56   | ok   | 2,674,000  | 149,744,000   |     |
|        | - | Transport Bandara (6 ORG x 14 KEG)  | 84   | ok   | 512,000    | 43,008,000    |     |
|        | - | Transport (100 ORG x 14 KEG)  | 1400 | ok   | 150,000    | 210,000,000   |     |
| 524114 |   | Belanja Perjalanan Dinas Paket Meeting Dalam Kota   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Paket meeting Halfday   | 25   | keg  | 11,789,640 | 294,741,000   |     |
| F      |   | Pelayanan Tugas Fungsi Satgas Layanan Jaminan Produk Halal                                    |      |      |            | 358,592,000   |     |
| 521211 |   | Belanja Bahan   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Konsumsi Rapat  | 6    | PROV | 1,500,000  | 9,000,000     |     |
|        | - | Belanja Keperluan Perkantoran/ATK   | 6    | PROV | 2,000,000  | 12,000,000    |     |
|        | - | Cetak Leaflet/Standing Banner   | 6    | PROV | 1,500,000  | 9,000,000     |     |
| 524111 |   | Belanja Perjalanan Dinas Biasa  |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | > | BALI  |      |      |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Pelaku Usaha dan Stakeholders JPH | 1    | PROV | 60,296,000 | 60,296,000    |     |
|        | > | SUMUT   |      |      |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Pelaku Usaha dan Stakeholders JPH | 1    | PROV | 60,296,000 | 60,296,000    |     |
|        | > | SUMBAR  |      |      |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Pelaku Usaha dan Stakeholders JPH | 1    | PROV | 52,000,000 | 52,000,000    |     |
|        | > | JAMBI   |      |      |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Pelaku Usaha dan Stakeholders JPH | 1    | PROV | 52,000,000 | 52,000,000    |     |
|        | > | KALTENG   |      |      |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Pelaku Usaha dan Stakeholders JPH | 1    | PROV | 52,000,000 | 52,000,000    |     |
|        | > | SULUT   |      |      |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Pelaku Usaha dan Stakeholders JPH | 1    | PROV | 52,000,000 | 52,000,000    |     |
| G      |   | Pengawasan P3H  |      |      |            | 133,754,000   |     |
| 521211 |   | Belanja Bahan   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Spanduk   | 1    | PKT  | 844,000    | 844,000       |     |
| 522151 |   | Belanja Jasa Profesi  |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Honorarium Narasumber eselon II (K/L Luar BPJPH) 2 ORG x 1 KEG                                | 2    | OJ   | 1,000,000  | 2,000,000     |     |
|        | - | Honorarium Narasumber eselon III (K/L luar BPJPH) 2 ORG x 1 KEG                               | 2    | OJ   | 900,000    | 1,800,000     |     |
| 524114 |   | Belanja Perjalanan Dinas Paket Meeting Dalam Kota   |      |      |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |            | 0             |     |
|        | - | Uang Harian Peserta 30 ORG x 4 HR x 1 KEG   | 120  | ok   | 130,000    | 15,600,000    |     |
|        | - | Biaya Paket Rapat Fullboard Peserta 30 ORG x 3 MLM x 1 KEG                                    | 90   | ok   | 1,197,000  | 107,730,000   |     |

|        |   |   |      |      |  |            |               |     |
|--------|---|---|------|------|--|------------|---------------|-----|
|        | - | Ulang Harian Pengawas Daerah 29 Kab/Kota x 2 ORG x 1 HR                                       | 58   | OH   |  | 230,000    | 13,340,000    |     |
|        | - | Transport Lokal Pengawas Daerah 29 Kab/Kota x 2 ORG x 1 HR                                    | 58   | ORG  |  | 170,000    | 9,860,000     |     |
|        | > | PAPUA BARAT   |      |      |  |            |               |     |
|        | - | Ulang Harian Pengawas Daerah 13 Kab/Kota x 2 ORG x 1HR  | 26   | OH   |  | 190,000    | 4,940,000     |     |
|        | - | Transport Lokal Pengawas Daerah 13 Kab/Kota x 2 ORG x 1 HR                                    | 26   | ORG  |  | 170,000    | 4,420,000     |     |
| 524113 |   | Belanja Perjalanan Dinas Dalam Kota   |      |      |  |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |  |            | 0             |     |
|        | - | Ulang Harian 5 Kab/Kota x 2 ORG x 2 HR HR DKI JAKARTA   | 20   | OH   |  | 210,000    | 4,200,000     |     |
|        | - | Transport 5 Kab/Kota x 2 ORG x 2 HR DKI JAKARTA   | 20   | OK   |  | 170,000    | 3,400,000     |     |
|        | - | Ulang Harian (13 ORG x 3 HR)  | 1    | OH   |  | 9,030,000  | 9,030,000     |     |
|        | - | Transport(13 ORG x 3 HR) DKI Jakarta  | 1    | OK   |  | 7,310,000  | 7,310,000     |     |
| C      |   | Pengawasan Tindak Lanjut Aduan Masyarakat (BPUPH, K/L Lain, Satgas Daerah)                    |      |      |  |            | 248,715,000   |     |
| 521211 |   | Belanja Bahan   |      |      |  |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |  |            | 0             |     |
|        | - | Pengadaan Barang Bukti Layanan JPH  | 1    | pkt  |  | 5,895,000  | 5,895,000     |     |
| 524111 |   | Belanja Perjalanan Dinas Biasa  |      |      |  |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |  |            | 0             |     |
|        | > | Jawa-Bali, Sumatera, Sulawesi, Kalimantan, Papua, NTB-NTT, DKI                                |      |      |  |            |               |     |
|        | - | Ulang Harian 3 ORG x 3 HRx 5 KEG  | 45   | oh   |  | 580,000    | 26,100,000    |     |
|        | - | Penginapan 3 ORG x 2 MLM X 5KEG   | 30   | ok   |  | 1,138,000  | 34,140,000    |     |
|        | - | Transport PP  | 1    | ok   |  | 71,451,000 | 71,451,000    |     |
|        | - | Transport Kantor Bandara/Stasiun /Terminal  | 15   | org  |  | 548,000    | 8,220,000     |     |
|        | - | Transport Lokal   | 15   | org  |  | 800,000    | 12,000,000    |     |
|        | > | JATIM   |      |      |  |            |               |     |
|        | - | Ulang Harian 3 ORG x 3 HR   | 9    | oh   |  | 410,000    | 3,690,000     |     |
|        | - | Penginapan 3 ORG x 2 MLM  | 6    | ok   |  | 814,000    | 4,884,000     |     |
|        | - | Transport PP  | 3    | ok   |  | 2,695,000  | 8,085,000     |     |
|        | - | Transport Kantor Bandara/Stasiun /Terminal  | 3    | org  |  | 548,000    | 1,644,000     |     |
|        | - | Transport Lokal   | 3    | org  |  | 500,000    | 1,500,000     |     |
|        | - | Ulang Harian 1 ORG X 2 HR x 1 KEG   | 2    | ok   |  | 160,000    | 320,000       |     |
|        | - | Transport Lokal 1 ORG X 2 hr X 1 KEG  | 2    | ok   |  | 170,000    | 340,000       |     |
|        | > | JABAR   |      |      |  |            |               |     |
|        | - | Ulang Harian 3 ORG x 2 HR x 5 KEG   | 30   | ok   |  | 430,000    | 12,900,000    |     |
|        | - | Penginapan 3 ORG x 1 HR x 5 KEG   | 15   | ok   |  | 686,000    | 10,290,000    |     |
|        | - | Transport PP 3 ORG x 3 KEG  | 9    | ok   |  | 800,000    | 7,200,000     |     |
|        | - | Ulang Harian Pengawas Daerah 2 ORG X 2 HR X 3 KEG   | 12   | org  |  | 170,000    | 2,040,000     |     |
|        | - | Transport 2 ORG x 2HR x 3 KEG   | 12   | oh   |  | 170,000    | 2,040,000     |     |
|        | > | JATENG  |      |      |  |            |               |     |
|        | - | Ulang Harian 3 ORG x 3 HR   | 9    | oh   |  | 370,000    | 3,330,000     |     |
|        | - | Penginapan 3 ORG x 2 MLM  | 6    | ok   |  | 810,000    | 4,860,000     |     |
|        | - | Transport PP  | 3    | ok   |  | 2,182,000  | 6,546,000     |     |
|        | - | Transport Kantor Bandara/Stasiun /Terminal  | 3    | org  |  | 548,000    | 1,644,000     |     |
|        | - | Transport Lokal   | 3    | org  |  | 232,000    | 696,000       |     |
|        | - | Ulang Harian 1 ORG X 2 HR x 1 KEG   | 2    | ok   |  | 160,000    | 320,000       |     |
|        | - | Transport Lokal 1 ORG X 2 hr X 1 KEG  | 2    | ok   |  | 170,000    | 340,000       |     |
| 524113 |   | Belanja Perjalanan Dinas Dalam Kota   |      |      |  |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |  |            | 0             |     |
|        | - | Ulang Harian 4 ORG x 12 KEG   | 48   | OH   |  | 210,000    | 10,080,000    |     |
|        | - | Transport 4 ORG X 12 KEG  | 48   | OK   |  | 170,000    | 8,160,000     |     |
| E      |   | Temu Wicara Pengawasan Kepada Pelaku Usaha  |      |      |  |            | 1,429,247,000 |     |
| 521211 |   | Belanja Bahan   |      |      |  |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |  |            | 0             |     |
|        | - | Konsumsi Rapat  | 1428 | keg  |  | 74,000     | 105,672,000   |     |
|        | - | spanduk   | 4    | keg  |  | 251,500    | 1,006,000     |     |
|        | - | Perlengkapan ATK  | 14   | keg  |  | 350,000    | 4,900,000     |     |
| 522141 |   | Belanja Sewa  |      |      |  |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |  |            | 0             |     |
|        | - | Sewa Kendaraan Roda 4 (Jawa Timur)  | 9    | HARI |  | 1,212,000  | 10,908,000    | SBM |
| 522151 |   | Belanja Jasa Profesi  |      |      |  |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |  |            | 0             |     |
|        | - | Honorarium narasumber setingkat Menteri (1 ORG X 3 JP x 10 KEG)                               | 21   | OJ   |  | 1,700,000  | 35,700,000    |     |
|        | - | Honorarium narasumber Es.I (1 ORG X 2 JP x 10 KEG)  | 14   | OJ   |  | 1,400,000  | 19,600,000    |     |
| 524111 |   | Belanja Perjalanan Dinas Biasa  |      |      |  |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |  |            | 0             |     |
|        | - | Penginapan Eselon I (2 ORG x 2 MLM X 8 KEG)   | 32   | oh   |  | 4,449,000  | 142,368,000   |     |
|        | - | Penginapan Eselon II (1 ORG x 2 MLM X 14 KEG)   | 28   | oh   |  | 2,007,000  | 56,196,000    |     |
|        | - | Penginapan Eselon III dibawah (3 ORG x 2 MLM X 14 KEG)  | 84   | ok   |  | 814,000    | 68,376,000    |     |
|        | - | Ulang Harian (5 ORG x 3 HR X 14 KEG   | 210  | pkt  |  | 410,000    | 86,100,000    |     |
|        | - | Transport Lokal (6 ORG X 14 KEG)  | 84   | ok   |  | 570,000    | 47,880,000    |     |
|        | - | Tiket pesawat Bisnis (2 ORG x 14 KEG)   | 28   | ok   |  | 5,466,000  | 153,048,000   |     |
|        | - | Tiket pesawat Ekonomi (4 ORG x 14 KEG)  | 56   | ok   |  | 2,674,000  | 149,744,000   |     |
|        | - | Transport Bandara (6 ORG x 14 KEG)  | 84   | ok   |  | 512,000    | 43,008,000    |     |
|        | - | Transport (100 ORG x 14 KEG)  | 1400 | ok   |  | 150,000    | 210,000,000   |     |
| 524114 |   | Belanja Perjalanan Dinas Paket Meeting Dalam Kota   |      |      |  |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |  |            | 0             |     |
|        | - | Paket meeting Halfday   | 25   | keg  |  | 11,789,640 | 294,741,000   |     |
| F      |   | Pelayanan Tugas Fungsi Satgas Layanan Jaminan Produk Halal                                    |      |      |  |            | 358,592,000   |     |
| 521211 |   | Belanja Bahan   |      |      |  |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |  |            | 0             |     |
|        | - | Konsumsi Rapat  | 6    | PROV |  | 1,500,000  | 9,000,000     |     |
|        | - | Belanja Keperluan Perkantoran/ATK   | 6    | PROV |  | 2,000,000  | 12,000,000    |     |
|        | - | Cetak Leaflet/Standing Banner   | 6    | PROV |  | 1,500,000  | 9,000,000     |     |
| 524111 |   | Belanja Perjalanan Dinas Biasa  |      |      |  |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |  |            | 0             |     |
|        | > | BALI  |      |      |  |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Pelaku Usaha dan Stakeholders JPH | 1    | PROV |  | 60,296,000 | 60,296,000    |     |
|        | > | SUMUT   |      |      |  |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Pelaku Usaha dan Stakeholders JPH | 1    | PROV |  | 60,296,000 | 60,296,000    |     |
|        | > | SUMBAR  |      |      |  |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Pelaku Usaha dan Stakeholders JPH | 1    | PROV |  | 52,000,000 | 52,000,000    |     |
|        | > | JAMBI   |      |      |  |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Pelaku Usaha dan Stakeholders JPH | 1    | PROV |  | 52,000,000 | 52,000,000    |     |
|        | > | KALTENG   |      |      |  |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Pelaku Usaha dan Stakeholders JPH | 1    | PROV |  | 52,000,000 | 52,000,000    |     |
|        | > | SULUT   |      |      |  |            |               |     |
|        | - | Perjalanan dinas Satgas Halal Daerah dalam rangka Fasilitas Pelaku Usaha dan Stakeholders JPH | 1    | PROV |  | 52,000,000 | 52,000,000    |     |
| G      |   | Pengawasan P3H  |      |      |  |            | 133,754,000   |     |
| 521211 |   | Belanja Bahan   |      |      |  |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |  |            | 0             |     |
|        | - | Spanduk   | 1    | PKT  |  | 844,000    | 844,000       |     |
| 522151 |   | Belanja Jasa Profesi  |      |      |  |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |  |            | 0             |     |
|        | - | Honorarium Narasumber eselon II (KL Luar BPJPH) 2 ORG x 1 KEG                                 | 2    | OJ   |  | 1,000,000  | 2,000,000     |     |
|        | - | Honorarium Narasumber eselon III (KL luar BPJPH) 2 ORG x 1 KEG                                | 2    | OJ   |  | 900,000    | 1,800,000     |     |
| 524114 |   | Belanja Perjalanan Dinas Paket Meeting Dalam Kota   |      |      |  |            | 0             | RM  |
|        |   | (KPPN-133-Jakarta IV )  |      |      |  |            | 0             |     |
|        | - | Ulang Harian Peserta 30 ORG x 4 HR x 1 KEG  | 120  | ok   |  | 130,000    | 15,600,000    |     |
|        | - | Biaya Paket Rapat Fullboard Peserta 30 ORG x 3 MLM x 1 KEG                                    | 90   | ok   |  | 1,197,000  | 107,730,000   |     |

|        |   |   |    |    |            |               |    |
|--------|---|---|----|----|------------|---------------|----|
|        | - | Transport Peserta dan Panitia 30 ORG x 1 KEG                            | 30 | OK | 170,000    | 5,100,000     |    |
|        | - | Transport Narasumber 4 ORG x 1 KEG                                      | 4  | OK | 170,000    | 680,000       |    |
| J      |   | PENGAWASAN JPH DI LUAR NEGERI   |    |    |            | 1,046,224,000 |    |
| 524211 |   | Belanja Perjalanan Dinas Biasa - Luar Negeri                            |    |    |            | 0             | RM |
|        |   | (KPPN-133-Jakarta IV )  |    |    |            | 0             |    |
|        | > | Korea   |    |    |            |               |    |
|        | - | Uang harian eselon 1 (1 org x 10 hr x 515 Dolar x Rp. 16.500)           | 10 | OH | 8,497,500  | 84,975,000    |    |
|        | - | Uang harian eselon II (1 org x 10 hr x 467 Dolar x Rp. 16.500)          | 10 | OH | 7,705,500  | 77,055,000    |    |
|        | - | Uang harian eselon III kebawah (1 org x 10 hr x 425 Dolar x Rp 16 500   | 10 | OK | 7,012,500  | 70,125,000    |    |
|        | - | Tiket Pesawat Eselon I  | 1  | OK | 48,939,000 | 48,939,000    |    |
|        | - | Tiket Pesawat Eselon III  | 2  | OK | 31,266,000 | 62,532,000    |    |
|        | - | Taksi Bandara Jakarta   | 3  | OK | 548,000    | 1,644,000     |    |
|        | - | Biaya Pengurusan Visa   | 3  | OK | 2,500,000  | 7,500,000     |    |
|        | > | China   |    |    |            |               |    |
|        | - | Uang harian eselon 1 (1 org x 10 hr x 515 Dolar x Rp. 16.500)           | 10 | OH | 6,781,500  | 67,815,000    |    |
|        | - | Uang harian eselon II (1 org x 10 hr x 467 Dolar x Rp. 16.500)          | 10 | OH | 5,791,500  | 57,915,000    |    |
|        | - | Uang harian eselon III kebawah (1 org x 10 hr x 425 Dolar x Rp 16 500   | 10 | OK | 5,197,500  | 51,975,000    |    |
|        | - | Tiket Pesawat Eselon I  | 1  | OK | 35,310,000 | 35,310,000    |    |
|        | - | Tiket Pesawat Eselon III  | 2  | OK | 26,779,500 | 53,559,000    |    |
|        | - | Taksi Bandara Jakarta   | 3  | OK | 548,000    | 1,644,000     |    |
|        | - | Biaya Pengurusan Visa   | 3  | OK | 2,500,000  | 7,500,000     |    |
|        | > | Saudi Arabia  |    |    |            |               |    |
|        | - | Uang harian eselon 1 (1 org x 15 hr x 488 Dolar x Rp. 18.000)           | 15 | OH | 7,488,000  | 112,320,000   |    |
|        | - | Uang harian eselon III kebawah (2 org x 15 hr x 356 Dolar x Rp. 18.000) | 30 | OH | 5,696,000  | 170,880,000   |    |
|        | - | Tiket Pesawat Saudi Arabia Eselon I                                     | 1  | OK | 57,500,000 | 57,500,000    |    |
|        | - | Tiket Pesawat Saudi Arabia  | 2  | OK | 25,750,000 | 51,500,000    |    |
|        | - | Taksi Bandara Jakarta   | 3  | OK | 512,000    | 1,536,000     |    |
|        | - | Biaya Pengurusan Visa dan Vaksin  | 3  | OK | 8,000,000  | 24,000,000    |    |

|        |   |   |    |    |            |               |    |
|--------|---|---|----|----|------------|---------------|----|
|        | - | Transport Peserta dan Panitia 30 ORG x 1 KEG                            | 30 | OK | 170,000    | 5,100,000     |    |
|        | - | Transport Narasumber 4 ORG x 1 KEG                                      | 4  | OK | 170,000    | 680,000       |    |
| J      |   | PENGAWASAN JPH DI LUAR NEGERI   |    |    |            | 1,046,224,000 |    |
| 524211 |   | Belanja Perjalanan Dinas Biasa - Luar Negeri                            |    |    |            | 0             | RM |
|        |   | (KPPN-133-Jakarta IV )  |    |    |            | 0             |    |
|        | > | Korea   |    |    |            |               |    |
|        | - | Uang harian eselon 1 (1 org x 10 hr x 515 Dolar x Rp. 16.500)           | 10 | OH | 8,497,500  | 84,975,000    |    |
|        | - | Uang harian eselon II (1 org x 10 hr x 467 Dolar x Rp. 16.500)          | 10 | OH | 7,705,500  | 77,055,000    |    |
|        | - | Uang harian eselon III kebawah (1 org x 10 hr x 425 Dolar x Rp 16 500   | 10 | OK | 7,012,500  | 70,125,000    |    |
|        | - | Tiket Pesawat Eselon I  | 1  | OK | 48,939,000 | 48,939,000    |    |
|        | - | Tiket Pesawat Eselon III  | 2  | OK | 31,266,000 | 62,532,000    |    |
|        | - | Taksi Bandara Jakarta   | 3  | OK | 548,000    | 1,644,000     |    |
|        | - | Biaya Pengurusan Visa   | 3  | OK | 2,500,000  | 7,500,000     |    |
|        | > | China   |    |    |            |               |    |
|        | - | Uang harian eselon 1 (1 org x 10 hr x 515 Dolar x Rp. 16.500)           | 10 | OH | 6,781,500  | 67,815,000    |    |
|        | - | Uang harian eselon II (1 org x 10 hr x 467 Dolar x Rp. 16.500)          | 10 | OH | 5,791,500  | 57,915,000    |    |
|        | - | Uang harian eselon III kebawah (1 org x 10 hr x 425 Dolar x Rp 16 500   | 10 | OK | 5,197,500  | 51,975,000    |    |
|        | - | Tiket Pesawat Eselon I  | 1  | OK | 35,310,000 | 35,310,000    |    |
|        | - | Tiket Pesawat Eselon III  | 2  | OK | 26,779,500 | 53,559,000    |    |
|        | - | Taksi Bandara Jakarta   | 3  | OK | 548,000    | 1,644,000     |    |
|        | - | Biaya Pengurusan Visa   | 3  | OK | 2,500,000  | 7,500,000     |    |
|        | > | Saudi Arabia  |    |    |            |               |    |
|        | - | Uang harian eselon 1 (1 org x 15 hr x 488 Dolar x Rp. 18.000)           | 15 | OH | 7,488,000  | 112,320,000   |    |
|        | - | Uang harian eselon III kebawah (2 org x 15 hr x 356 Dolar x Rp. 18.000) | 30 | OH | 5,696,000  | 170,880,000   |    |
|        | - | Tiket Pesawat Saudi Arabia Eselon I                                     | 1  | OK | 57,500,000 | 57,500,000    |    |
|        | - | Tiket Pesawat Saudi Arabia  | 2  | OK | 25,750,000 | 51,500,000    |    |
|        | - | Taksi Bandara Jakarta   | 3  | OK | 512,000    | 1,536,000     |    |
|        | - | Biaya Pengurusan Visa dan Vaksin  | 3  | OK | 8,000,000  | 24,000,000    |    |