Cost Estimate

	Labor	Number of people	Number of hours	Cost per hour
1	Requirements			
1.1	Brainstorm	6	4	$10
1.2	Discussing	6	3	$10
1.3	Administrating	6	2	$10
1.4	Decision Making	6	2	$10
2	Research			
2.1	Studying other Non-Profit Organizations	6	3	$10
2.2	Identifying Non-Profit scetor			
2.2.1	Discussing ideas	6	3	$10
2.2.2	Selecting a Non-Profit sector	6	1	$10
2.2.3	Collecting additional information about the Non-Profit sector	6	2	$10
2.3	Identifying Stakeholders			
2.3.1	Identifying Investors and requirements	6	4	$10
2.3.2	Identifying Medical Organizations	6	3	$10
2.3.3	Identifying Collaborators	6	3	$10
3	Project Plan Definition			
3.1	Holding Team meetings			
3.1.1	Discussing status of previously completed work	6	6	$10
3.1.2	Defining and planning future tasks deadline	6	6	$10
3.2	Defining Project deliverables			
3.2.1	Understanding deliverables	6	2	$10
3.2.2	Discussing content and format for deliverables	6	5	$10
4	Project Implementation			
4.1	Developing project deliverables			
4.1.1	Developing a Project Charter	6	2	$10
4.1.2	Developing stakeholder Matrix	6	2	$10
4.1.3	Developing Requirements list and Matrix	6	3	$10
4.1.4	Developing a Work Breakdown structure	6	4	$10
4.1.5	Developing Project Schedule	6	3	$10
4.1.6	Developing the scope statement	6	6	$10
4.1.7	Developing a Cost Estimate	6	2	$10
4.1.8	Developing a communications Plan	6	2	$10
4.1.9	Developing a risk probability matrix	6	3	$10
4.1.10	Developing and update issue log	6	2	$10
4.1.11	Describing any change requests	6	2	$10
4.1.12	Describing the lessons learned	6	2	$10
4.1.13	Developing project milestones	6	2	$10
4.2	Evaluating the deliverables			
4.2.1	Reviewing the deliverables	6	3	$10
4.2.2	Finalizing changes and documentation	6	4	$10
5	Project Presentation & Submission			
5.1	Discussing Presentation ideas and format	6	1	$10
5.2	Compiling all Documents and Developing the Presentation	6	5	$10
5.3	Reviewing and Proofreading the Project Presentation	6	1	$10
5.4	Rehearsing the Project Presentation	6	4	$10
5.5	Submitting, Printing and Presenting in the class	6	2	$10
6	Project Management			
6.1	Initiating	1	2	$10
6.2	Planning	1	6	$10
6.3	Executing	1	15	$10
6.4	Monitoring & Controlling	1	4	$10
6.5	Closing	1	2	$10
				Total

Total labor cost	Total non labor cost	Total project cost
$240	$0	$240
$180	$0	$180
$120	$0	$120
$120	$0	$120
$180	$0	$180
$180	$0	$180
$60	$0	$60
$120	$0	$120
$240	$0	$240
$180	$0	$180
$180	$0	$180
$360	$40	$400
$360	$0	$360
$0		
$120	$0	$120
$300	$0	$300
$120	$0	$120
$120	$0	$120
$180	$0	$180
$240	$0	$240
$180	$0	$180
$360	$0	$360
$120	$0	$120
$120	$0	$120
$180	$0	$180
$120	$0	$120
$120	$0	$120
$120	$0	$120
$120	$0	$120
		$0
$180	$0	$180
$240	$0	$240
		$0
$60	$0	$60
$300	$0	$300
$60	$0	$60
$240	$0	$240
$120	$40	$160
$20	$0	$20
$60	$0	$60
$150	$0	$150
$40	$0	$40
$20	$0	$20
$6,530	**$80**	**$6,610**