## **Cost Estimate**

1.1   Discussing		Labor	Number of people	Number of hours	Cost per hour
1.1   Discussing	1	Requirements			
1.1   Administrating	1.1	Brainstorm	6	4	\$10
1.4   Decision Making   6   2   \$10	1.2	Discussing	6	3	\$10
2.1 Studying other Non-Profit Organizations	1.3	Administrating	6	2	\$10
2.1   Studying other Non-Profit Organizations	1.4	Decision Making	6	2	\$10
2.2.1   Discussing ideas   6   3   510	2	Research			
2.2.1 Discussing ideas         6         3         \$10           2.2.2 Selecting a Non-Profit sector         6         1         \$10           2.3.3 Collecting additional information about the Non-Profit sector         6         2         \$10           2.3.1 Identifying Stakeholders         8         4         \$10           2.3.2 Identifying Medical Organizations         6         4         \$10           2.3.2 Identifying Medical Organizations         6         3         \$10           2.3.3 Identifying Collaborators         6         3         \$10           3.1.1 Project Plan Definition         3         \$10           3.1.1 Discussing status of previously completed work         6         6         \$10           3.1.1 Discussing status of previously completed work         6         6         \$10           3.1.2 Defining and planning future tasks deadline         6         6         \$10           3.2.1 Understanding deliverables         6         2         \$10           3.2.2 Defining Project deliverables         6         5         \$11           4.1 Developing a Project Charter         6         2         \$10           4.1.1 Developing a Project Charter         6         2         \$11           4.1.2 Developing Require	2.1	Studying other Non-Profit Organizations	6	3	\$10
2.2.2   Selecting a Non-Profit sector   6   1   \$10	2.2	Identifying Non-Profit scetor			
2.2.3   collecting additional information about the Non-Profit sector	2.2.1	Discussing ideas	6	3	\$10
2.3.1   Identifying Investors and requirements   6   4   510	2.2.2	Selecting a Non-Profit sector	6	1	\$10
2.3.1 Identifying Investors and requirements         6         4         \$12           2.3.2 Identifying Medical Organizations         6         3         \$10           2.3.3 Identifying Collaborators         6         3         \$10           3.1 Poject Plan Definition         3         \$11           3.1.1 Discussing status of previously completed work         6         6         \$10           3.1.2 Defining and planning future tasks deadline         6         6         \$10           3.2.1 Understanding deliverables         6         2         \$10           3.2.2 Discussing content and format for deliverables         6         5         \$10           4.1.2 Developing project deliverables         6         5         \$10           4.1.1 Developing project deliverables         6         \$2         \$10           4.1.1 Developing a Project Charter         6         \$2         \$10           4.1.1 Developing Requirements list and Matrix         6         \$2         \$10           4.1.2 D	2.2.3	Collecting additional information about the Non-Profit sector	6	2	\$10
2.3.2 Identifying Medical Organizations       6       3       \$1         2.3.3 Identifying Collaborators       6       3       \$1         3 Project Plan Definition       3       \$1         3.1.1 bloding Team meetings       3       \$1         3.1.1 Discussing status of previously completed work       6       6       \$1         3.1.2 Defining and planning future tasks deadline       6       6       \$1         3.2.1 Discussing content and format for deliverables       6       2       \$1         3.2.2 Discussing content and format for deliverables       6       5       \$1         4.1 Developing project deliverables       6       5       \$1         4.1.1 Developing a Project Charter       6       2       \$1         4.1.2 Developing project deliverables       6       2       \$1         4.1.3 Developing Requirements list and Matrix       6       2       \$1         4.1.2 Developing Requirements list and Matrix       6       3       \$1         4.1.3 Developing Project Schedule       6       4       \$1         4.1.4 Developing a Cost Estimate       6       4       \$1         4.1.5 Developing Project Schedule       6       2       \$1         4.1.6 Developing a communications Pl	2.3	Identifying Stakeholders			
2.3.3   Identifying Collaborators	2.3.1	Identifying Investors and requirements	6	4	\$10
3   Project Plan Definition	2.3.2	Identifying Medical Organizations	6	3	\$10
3   Project Plan Definition	2.3.3	Identifying Collaborators	6	3	\$10
3.1.1 Discussing status of previously completed work         6         6         \$10           3.1.2 Defining and planning future tasks deadline         6         6         \$10           3.2 Defining and planning future tasks deadline         6         6         \$10           3.2.1 Understanding deliverables         6         2         \$10           3.2.2 Discussing content and format for deliverables         6         5         \$10           4 Project Implementation         9         1         1           4.1.1 Developing project deliverables         9         1         1           4.1.1 Developing project deliverables         9         1         1           4.1.2 Developing project Charter         6         2         \$10           4.1.2 Developing Requirements list and Matrix         6         2         \$10           4.1.2 Developing Requirements list and Matrix         6         3         \$10           4.1.3 Developing Requirements list and Matrix         6         3         \$10           4.1.4 Developing Project Schedule         6         4         \$10           4.1.5 Developing Requirements list and Matrix         6         3         \$11           4.1.1 Descriping Broject Schedule         6         3         \$11					
3.1.1 Discussing status of previously completed work         6         6         \$10           3.1.2 Defining and planning future tasks deadline         6         6         \$10           3.2 Defining and planning future tasks deadline         6         6         \$10           3.2.1 Understanding deliverables         6         2         \$10           3.2.2 Discussing content and format for deliverables         6         5         \$10           4 Project Implementation         9         1         1           4.1.1 Developing project deliverables         9         1         1           4.1.1 Developing project deliverables         9         1         1           4.1.2 Developing project Charter         6         2         \$10           4.1.2 Developing Requirements list and Matrix         6         2         \$10           4.1.2 Developing Requirements list and Matrix         6         3         \$10           4.1.3 Developing Requirements list and Matrix         6         3         \$10           4.1.4 Developing Project Schedule         6         4         \$10           4.1.5 Developing Requirements list and Matrix         6         3         \$11           4.1.1 Descriping Broject Schedule         6         3         \$11	3.1	Holding Team meetings			
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3.2.2 Discussing content and format for deliverables       6       5       \$10         4 Project Implementation       4.1 Developing project deliverables         4.1.1 Developing a Project Charter       6       2       \$10         4.1.2 Developing Requirements list and Matrix       6       2       \$10         4.1.3 Developing Requirements list and Matrix       6       3       \$11         4.1.4 Developing Requirements list and Matrix       6       4       \$11         4.1.5 Developing Requirements list and Matrix       6       4       \$11         4.1.5 Developing Requirements list and Matrix       6       4       \$11         4.1.5 Developing Requirements list and Matrix       6       4       \$11         4.1.5 Developing a Work Breakdown structure       6       4       \$11         4.1.6 Developing a Note Breakdown structure       6       3       \$10         4.1.7 Developing a Cost Estimate       6       2       \$11         4.1.8 Developing a Cost Estimate       6       2       \$11         4.1.9 Developing a risk probability matrix       6       2       \$11         4.1.10 Developing a risk probability matrix       6       2       \$11         4.1.11 Describing any change requests       6       2			6	2	\$10
4   Project Implementation		<del>-</del>	6	5	\$10
4.1.1 Developing project deliverables         4.1.1 Developing a Project Charter       6       2       \$10         4.1.2 Developing stakeholder Matrix       6       2       \$10         4.1.3 Developing Requirements list and Matrix       6       3       \$11         4.1.4 Developing a Work Breakdown structure       6       4       \$10         4.1.5 Developing project Schedule       6       3       \$10         4.1.6 Developing the scope statement       6       6       \$10         4.1.7 Developing a Cost Estimate       6       2       \$10         4.1.8 Developing a Cost Estimate       6       2       \$10         4.1.9 Developing a communications Plan       6       2       \$10         4.1.9 Developing a risk probability matrix       6       3       \$10         4.1.10 Developing and update issue log       6       2       \$10         4.1.11 Describing any change requests       6       2       \$10         4.1.12 Describing the lessons learned       6       2       \$10         4.1.13 Developing project milestones       6       2       \$10         4.2.1 Reviewing the deliverables       6       3       \$10         4.2.2 Finalizing changes and documentation       6 <t< td=""><td></td><td></td><td></td><td></td><td>·</td></t<>					·
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4.1.3 Developing Requirements list and Matrix       6       3       \$10         4.1.4 Developing a Work Breakdown structure       6       4       \$11         4.1.5 Developing Project Schedule       6       3       \$10         4.1.6 Developing the scope statement       6       6       \$11         4.1.7 Developing a Cost Estimate       6       2       \$10         4.1.8 Developing a communications Plan       6       2       \$10         4.1.9 Developing a risk probability matrix       6       3       \$11         4.1.10 Developing and update issue log       6       2       \$10         4.1.11 Describing any change requests       6       2       \$10         4.1.12 Describing the lessons learned       6       2       \$10         4.1.13 Developing project milestones       6       2       \$10         4.2.1 Evaluating the deliverables       6       2       \$10         4.2.2 Finalizing changes and documentation       6       3       \$10         4.2.2 Finalizing changes and documentation       6       4       \$10         5 Project Presentation & Submission       5       10       \$10         5.1 Discussing Presentation ideas and format       6       1       \$10			6		\$10
4.1.4 Developing a Work Breakdown structure       6       4       \$10         4.1.5 Developing Project Schedule       6       3       \$10         4.1.6 Developing the scope statement       6       6       \$10         4.1.7 Developing a Cost Estimate       6       2       \$10         4.1.8 Developing a communications Plan       6       2       \$10         4.1.9 Developing a risk probability matrix       6       3       \$11         4.1.10 Developing and update issue log       6       2       \$10         4.1.11 Describing any change requests       6       2       \$10         4.1.12 Describing the lessons learned       6       2       \$10         4.1.13 Developing project milestones       6       2       \$10         4.2.1 Reviewing the deliverables       6       2       \$10         4.2.2 Finalizing the deliverables       6       3       \$10         4.2.2 Finalizing changes and documentation       6       4       \$10         5 Project Presentation & Submission       5       1       \$10         5.1 Discussing Presentation ideas and format       6       1       \$10         5.2 Compiling all Documents and Developing the Presentation       6       1       \$10		· -	6	3	\$10
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4.1.7 Developing a Cost Estimate       6       2       \$10         4.1.8 Developing a communications Plan       6       2       \$10         4.1.9 Developing a risk probability matrix       6       3       \$10         4.1.10 Developing and update issue log       6       2       \$10         4.1.11 Describing any change requests       6       2       \$10         4.1.12 Describing the lessons learned       6       2       \$10         4.1.13 Developing project milestones       6       2       \$10         4.2 Evaluating the deliverables       6       2       \$10         4.2.1 Reviewing the deliverables       6       3       \$10         4.2.2 Finalizing changes and documentation       6       4       \$10         5 Project Presentation & Submission       5       51       Discussing Presentation ideas and format       6       1       \$10         5.1 Discussing Presentation ideas and Developing the Presentation       6       5       \$10         5.2 Compiling all Documents and Developing the Presentation       6       5       \$10         5.3 Reviewing and Proofreading the Project Presentation       6       2       \$10         5.4 Rehearsing the Project Presentation       6       2       \$10      <			6	6	\$10
4.1.9 Developing a risk probability matrix       6       3       \$10         4.1.10 Developing and update issue log       6       2       \$10         4.1.11 Describing any change requests       6       2       \$10         4.1.12 Describing the lessons learned       6       2       \$10         4.1.13 Developing project milestones       6       2       \$10         4.2 Evaluating the deliverables       6       3       \$10         4.2.1 Reviewing the deliverables       6       3       \$10         4.2.2 Finalizing changes and documentation       6       4       \$10         5 Project Presentation & Submission       5       10       \$10       \$10         5.1 Discussing Presentation ideas and format       6       1       \$10       \$10         5.2 Compiling all Documents and Developing the Presentation       6       5       \$10 </td <td></td> <td></td> <td>6</td> <td>2</td> <td>\$10</td>			6	2	\$10
4.1.9 Developing a risk probability matrix       6       3       \$10         4.1.10 Developing and update issue log       6       2       \$10         4.1.11 Describing any change requests       6       2       \$10         4.1.12 Describing the lessons learned       6       2       \$10         4.1.13 Developing project milestones       6       2       \$10         4.2 Evaluating the deliverables       6       3       \$10         4.2.1 Reviewing the deliverables       6       3       \$10         4.2.2 Finalizing changes and documentation       6       4       \$10         5 Project Presentation & Submission       5       10       \$10       \$10         5.1 Discussing Presentation ideas and format       6       1       \$10       \$10         5.2 Compiling all Documents and Developing the Presentation       6       5       \$10 </td <td>4.1.8</td> <td>Developing a communications Plan</td> <td>6</td> <td>2</td> <td>\$10</td>	4.1.8	Developing a communications Plan	6	2	\$10
4.1.10       Developing and update issue log       6       2       \$10         4.1.11       Describing any change requests       6       2       \$10         4.1.12       Describing the lessons learned       6       2       \$10         4.1.13       Developing project milestones       6       2       \$10         4.2       Evaluating the deliverables       6       3       \$10         4.2.1       Reviewing the deliverables       6       3       \$10         4.2.2       Finalizing changes and documentation       6       4       \$10         5       Project Presentation & Submission       9       1       \$10         5.1       Discussing Presentation ideas and format       6       1       \$10         5.2       Compiling all Documents and Developing the Presentation       6       5       \$10         5.3       Reviewing and Proofreading the Project Presentation       6       1       \$10         5.4       Rehearsing the Project Presentation       6       4       \$10         5.5       Submitting, Printing and Presenting in the class       6       2       \$10         6       Project Management       1       2       \$10         6.2       <			6	3	\$10
4.1.11 Describing any change requests       6       2       \$10         4.1.12 Describing the lessons learned       6       2       \$10         4.1.13 Developing project milestones       6       2       \$10         4.2 Evaluating the deliverables       6       3       \$10         4.2.1 Reviewing the deliverables       6       3       \$10         4.2.2 Finalizing changes and documentation       6       4       \$10         5 Project Presentation & Submission       5       1       \$10         5.1 Discussing Presentation ideas and format       6       1       \$10         5.2 Compiling all Documents and Developing the Presentation       6       5       \$10         5.3 Reviewing and Proofreading the Project Presentation       6       1       \$10         5.4 Rehearsing the Project Presentation       6       4       \$10         5.5 Submitting, Printing and Presenting in the class       6       2       \$10         6 Project Management       1       2       \$10         6.1 Initiating       1       2       \$10         6.2 Planning       1       6       \$10         6.3 Executing       1       4       \$10         6.5 Closing       1       2 <td>4.1.10</td> <td>Developing and update issue log</td> <td>6</td> <td>2</td> <td>\$10</td>	4.1.10	Developing and update issue log	6	2	\$10
4.1.12       Describing the lessons learned       6       2       \$10         4.1.13       Developing project milestones       6       2       \$10         4.2       Evaluating the deliverables       6       3       \$10         4.2.1       Reviewing the deliverables       6       3       \$10         4.2.2       Finalizing changes and documentation       6       4       \$10         5       Project Presentation & Submission       5       1       \$10         5.1       Discussing Presentation ideas and format       6       1       \$10         5.2       Compiling all Documents and Developing the Presentation       6       5       \$10         5.3       Reviewing and Proofreading the Project Presentation       6       1       \$10         5.4       Rehearsing the Project Presentation       6       4       \$10         5.5       Submitting, Printing and Presenting in the class       6       2       \$10         6       Project Management       1       2       \$10         6.1       Initiating       1       2       \$10         6.2       Planning       1       5       \$10         6.3       Executing       1       4 <td></td> <td></td> <td>6</td> <td>2</td> <td>\$10</td>			6	2	\$10
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5.3 Reviewing and Proofreading the Project Presentation       6       1       \$10         5.4 Rehearsing the Project Presentation       6       4       \$10         5.5 Submitting, Printing and Presenting in the class       6       2       \$10         6 Project Management       1       2       \$10         6.1 Initiating       1       2       \$10         6.2 Planning       1       6       \$10         6.3 Executing       1       15       \$10         6.4 Monitoring & Controlling       1       4       \$10         6.5 Closing       1       2       \$10			6	5	\$10
5.4 Rehearsing the Project Presentation       6       4       \$10         5.5 Submitting, Printing and Presenting in the class       6       2       \$10         6 Project Management       1       2       \$10         6.1 Initiating       1       2       \$10         6.2 Planning       1       6       \$10         6.3 Executing       1       15       \$10         6.4 Monitoring & Controlling       1       4       \$10         6.5 Closing       1       2       \$10			6		\$10
5.5       Submitting, Printing and Presenting in the class       6       2       \$10         6       Project Management       1       2       \$10         6.1       Initiating       1       2       \$10         6.2       Planning       1       6       \$10         6.3       Executing       1       15       \$10         6.4       Monitoring & Controlling       1       4       \$10         6.5       Closing       1       2       \$10					\$10
6 Project Management       1       2       \$10         6.1 Initiating       1       2       \$10         6.2 Planning       1       6       \$10         6.3 Executing       1       15       \$10         6.4 Monitoring & Controlling       1       4       \$10         6.5 Closing       1       2       \$10			6	2	\$10
6.1 Initiating       1       2       \$10         6.2 Planning       1       6       \$10         6.3 Executing       1       15       \$10         6.4 Monitoring & Controlling       1       4       \$10         6.5 Closing       1       2       \$10					
6.2 Planning       1       6       \$10         6.3 Executing       1       15       \$10         6.4 Monitoring & Controlling       1       4       \$10         6.5 Closing       1       2       \$10			1	2	\$10
6.3 Executing       1       15       \$10         6.4 Monitoring & Controlling       1       4       \$10         6.5 Closing       1       2       \$10			1		\$10
6.4 Monitoring & Controlling       1       4       \$10         6.5 Closing       1       2       \$10					\$10
6.5 Closing 1 2 \$10		-	1		\$10
			1		\$10
					Total

Total labor cost	Total non labor cost	Total project cost
\$240	\$0	\$240
\$180	\$0	\$180
\$120	\$0	\$120
\$120	\$0	\$120
\$180	\$0	\$180
\$180	\$0	\$180
\$60	\$0	\$60
\$120	\$0	\$120
\$240	\$0	\$240
\$180	\$0	\$180
\$180	\$0	\$180
\$360	\$40	\$400
\$360	\$0	\$360
\$0		
\$120	\$0	\$120
\$300	\$0	\$300
\$120	\$0	\$120
\$120	\$0	\$120
\$180	\$0	\$180
\$240	\$0	\$240
\$180	\$0	\$180
\$360	\$0	\$360
\$120	\$0	\$120
\$120	\$0	\$120
\$180	\$0	\$180
\$120	\$0	\$120
\$120	\$0	\$120
\$120	\$0	\$120
\$120	\$0	\$120
4.22	1-	\$0
\$180	\$0	\$180
\$240	\$0	\$240
4.5.5		\$0
\$60	\$0	\$60
\$300	\$0 \$0	\$300
\$60 \$340	\$0 \$0	\$60 \$240
\$240 \$120	\$0 \$40	\$240 \$160
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\$20	\$0	\$20
\$60	\$0	\$60
\$150	\$0	\$150
\$40	\$0	\$40
\$20	\$0	\$20
\$6,530	\$80	\$6,610