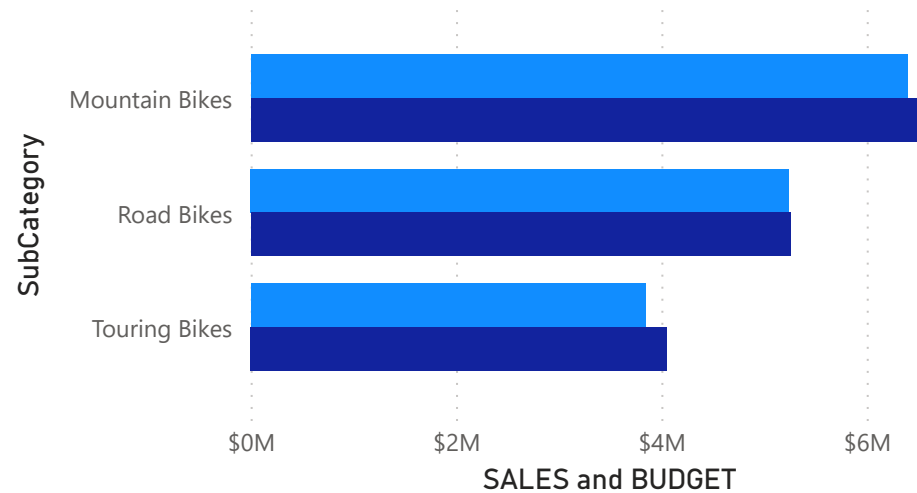


Ask a question about your data

### SALES, BUDGET

ACCORDING TO CATEGORY, SUBCATEGORY

SALES BUDGET



### SALES

Variance%

\$15M

-2.30%

### BUDGET

Variance

\$16M

(\$364K)

### BUDGET, Variance

ACCORDING TO CATEGORY

Variance (\$0.36M) (\$0.36M)



### Variance

ACCORDING TO MONTH

Variance% -7.34% 1.84%

