

Cost Estimation for IT Copilot Project:

Workflow Breakdown (Node-by-Node)

Component	n8n Node / Service Used	Frequency per Ticket
Frontend form	Lovable.dev → Vercel (or client frontend)	1× per ticket
Ticket creation & ID generation	Webhook → Set (Ticket ID) → Supabase (Insert Row)	1×
RAG Knowledge Base search	Prepare Query → Pinecone Vector Store → Code (dedupe) → OpenAI GPT-4o-mini → Code (HTML builder)	1×
Rich email with escalate button	Gmail → Resend (recommended)	1–2×
Escalate button clicked	Webhook (escalate-Jira v1) → Supabase lookup → Jira Create Issue → Respond with HTML	~10–20% of tickets
KB ingestion pipeline	Manual trigger → Google Drive / Upload → Pinecone upsert	Monthly or on update
Slack linking & notifications	Slack Trigger / Webhook → n8n → Supabase update	Once per user / per event

AI Support Automation – Complete Cost Estimation (2025-2026)

1. Paid Components Overview:

Core Automation & Infrastructure

Component	Provider	Pricing Model	2025 Cost Estimate
n8n Automation Engine	Self-hosted	Free software + VPS	\$50 – \$800 / month
Server + Redis	Railway / Hetzner / Contabo	Dedicated VPS (16GB RAM, 8 vCPU)	\$299 – \$420 / month
OpenAI (GPT-4o-mini)	OpenAI	\$0.00015 / 1K input, \$0.00060 / 1K output	~\$0.0003 blended avg
Pinecone Vector DB	Pinecone Serverless	Storage + Read/Write Units	\$0.05 – \$0.12 per 1,000 requests
Email Sending	Resend	10k free → \$0.001/email	\$0 – \$40 / month
Database & Auth	Supabase Pro	Base + usage	\$25 – \$80 / month
Frontend Hosting	Vercel Pro / Cloudflare	Hosting + bandwidth	\$0 – \$20 / month
Domain	Cloudflare / Namecheap	Annual	~\$12 / year

2. Additional Required Integrations:

Jira Integration (Ticket Syncing & Logging)

Component	Provider	Pricing Model	Estimated Cost
Jira Software Cloud	Atlassian	Standard	\$8.15 / user / month

		Premium	\$15.25 / user / month
API Rate Limits	Included	—	\$0

Typical setup: 3–5 users → \$25 – \$75 / month

Slack Integration:

Component	Provider	Pricing Model	Estimated Cost
Slack Workspace	Slack	Free / Pro	\$0 – \$8.75 / user / month
Slack Bot & Webhooks	Slack API	Included	\$0
Slack Notifications & Actions	n8n + Slack API	No usage fee	\$0

✓ Slack enables:

- Ticket notifications
- Escalation alerts
- Agent collaboration
- Optional slash commands

Typical deployment:

- Free plan for internal alerts → \$0
 - Pro plan (3–5 users) → \$25 – \$45 / month
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3. Monthly API & Integration Costs:

(Based on ~600 tickets/month)

Service	Monthly Usage	Estimated Cost
OpenAI GPT-4o-mini	~1.08M tokens	\$11 – \$15
Pinecone Serverless	600 searches + vector storage	\$55 – \$85
Resend Emails	~1,100 emails	\$25 – \$35
Supabase Pro	Base + DB usage	\$45 – \$70
Vercel / Cloudflare	Hosting + bandwidth	\$0 – \$20
Jira Software (3–5 users)	Ticket management	\$25 – \$75
Slack (Free → Pro)	Notifications & collaboration	\$0 – \$45

✓ **Total Monthly API & Integration Cost.**

\$166 – \$345 / month

(varies by Slack plan, ticket volume, and vector growth)

4. Development & Maintenance Costs:

Task	Hours / Month	Rate	Monthly Cost
Monitoring & bug fixes	4 hrs	\$100/hr	\$400
KB re-indexing & prompt tuning	3 hrs	\$100/hr	\$300
Client onboarding & support	5 hrs	\$100/hr	\$500

Total Engineering Maintenance

⇒ \$1,200 / month

5. Final Client-Facing Monthly Pricing:

Small–Medium Clients

(200–600 tickets/month)

⇒ \$3,500 – \$4,200 / month

Large Clients

(600–1,200 tickets/month)

⇒ \$5,500 – \$6,500 / month

Enterprise Clients

(1,200+ tickets/month)

⇒ \$8,000+ / month

6. One-Time Setup Cost:

\$6,500 – \$9,000 (one-time)

Includes:

- Workflow & architecture design
- n8n deployment
- OpenAI + Pinecone RAG setup
- Supabase schema & auth

- Jira integration
 - Slack bot & channel configuration
 - Knowledge base ingestion
 - Client training & handover
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7. Summary Snapshot

Category	Monthly Cost
Infrastructure + APIs	\$166 – \$345
Maintenance & Engineering	\$1,200
Total Operating Cost	\$1,366 – \$1,545
Client Billing Range	\$3,500 – \$8,000+