



FILTERS

Select Benchmak (BM)

vs LY

vs Target

2019

2020

2021

2022Est

Q1

Q2

Q3

Q4

YTD

YTG

BY REGION/COUNTRY

All

BY STORES/(S)

All

BY CATEGORY

All

Abbreviations

BM = Benchmark | LY=Last Year

GM = Gross Margin | NS = Net Sales

NP= Net Profit | Chg = Change

All values in Million \$

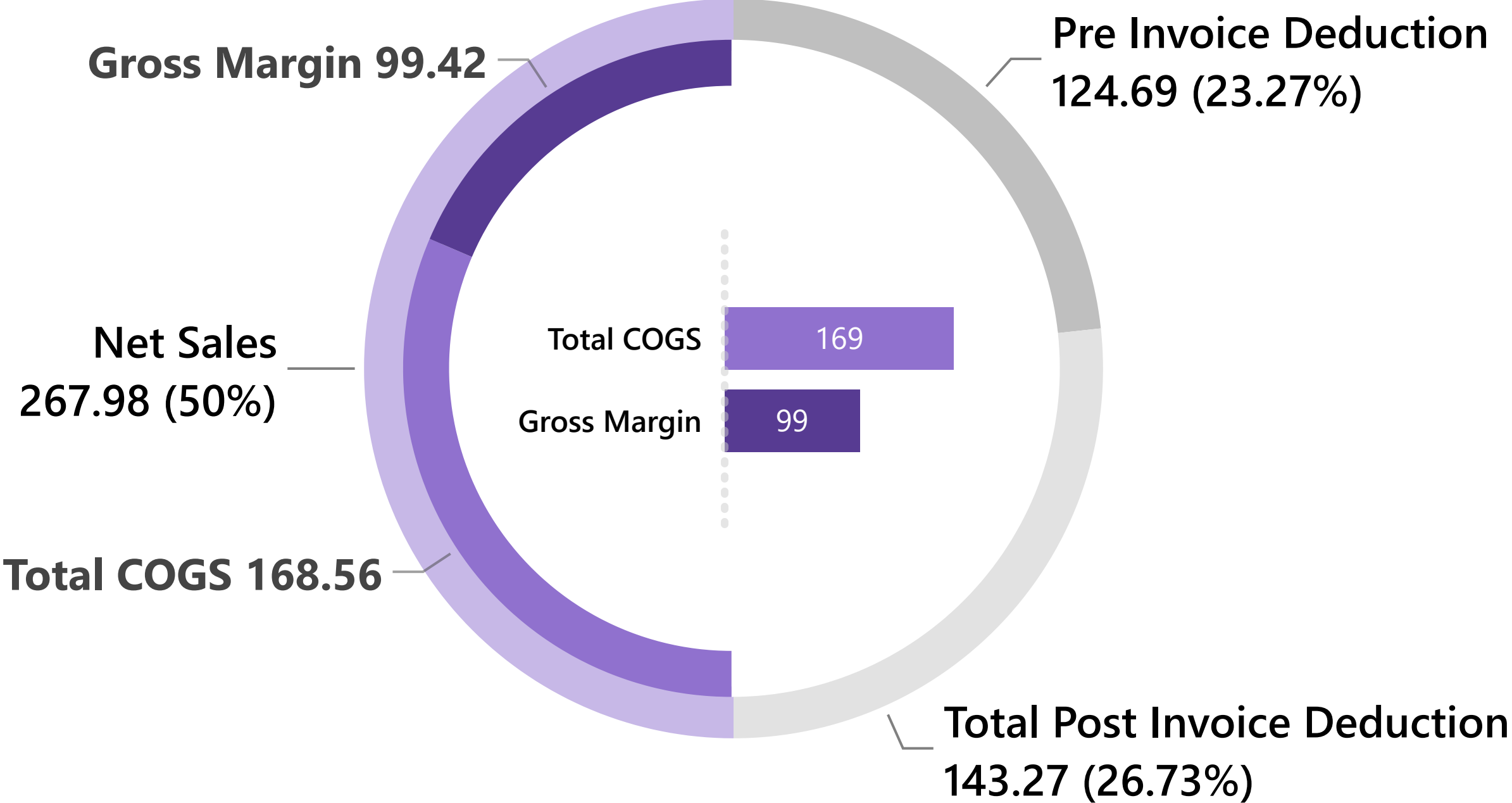
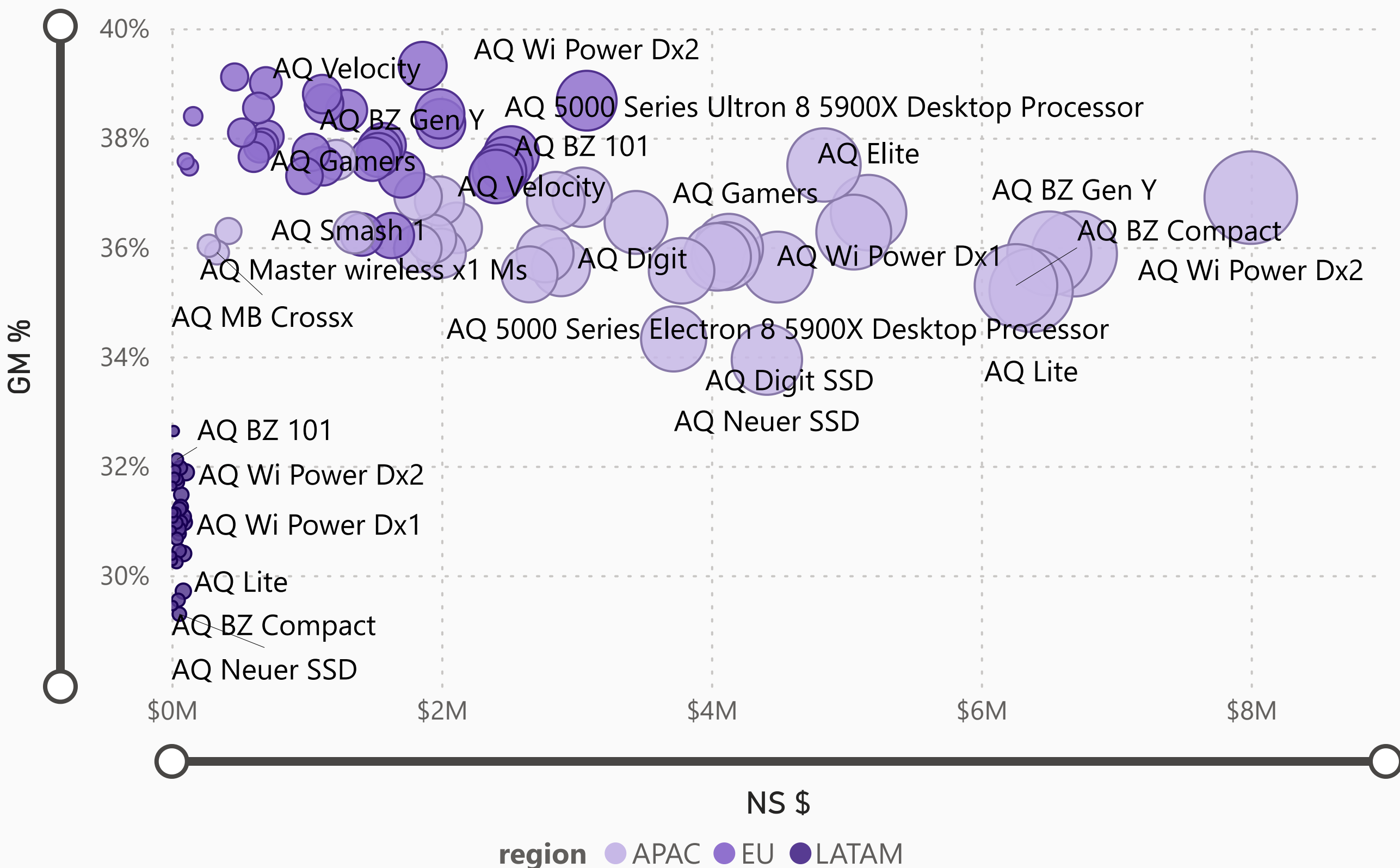
Get Job Ready
with Power BI



Net Sales Performance Over
Time

Gross Margin%
Variance

0.00%



Product/Customer Performance

Product

Customer

Product	NS \$	GM \$		GM %	Δ GM %
AQ Wi Power Dx2	\$14.37M	5.46M		37.96%	-0.03
AQ BZ Gen Y	\$12.09M	4.47M		36.99%	-0.12
AQ Wi Power Dx1	\$11.84M	4.38M		36.97%	-0.08
AQ Lite	\$11.55M	4.21M		36.47%	-0.13
AQ BZ Compact	\$11.40M	4.16M		36.47%	-0.12
AQ Electron 5 3600 Deskt...	\$9.72M	3.75M		38.59%	
AQ Elite	\$9.48M	3.58M		37.74%	-0.07
AQ Gamers	\$9.34M	3.49M		37.41%	-0.10
AQ BZ Gen Z	\$9.56M	3.48M		36.38%	
AQ 5000 Series Ultron 8 5...	\$8.77M	3.38M		38.59%	-0.09
AQ Lite Ms	\$8.57M	3.20M		37.33%	
AQ Clx1	\$8.45M	3.12M		36.88%	
AQ Maxima	\$8.35M	3.08M		36.86%	
AQ 5000 Series Electron 8 ...	\$8.19M	3.00M		36.66%	-0.14
AQ 5000 Series Electron 9 ...	\$7.52M	2.80M		37.20%	-0.12
AQ Neuer SSD	\$7.85M	2.76M		35.20%	-0.14
Total	\$267.98M	99.42M		37.10%	-0.10