

Summary

Date

1/1/2016

31/12/2019



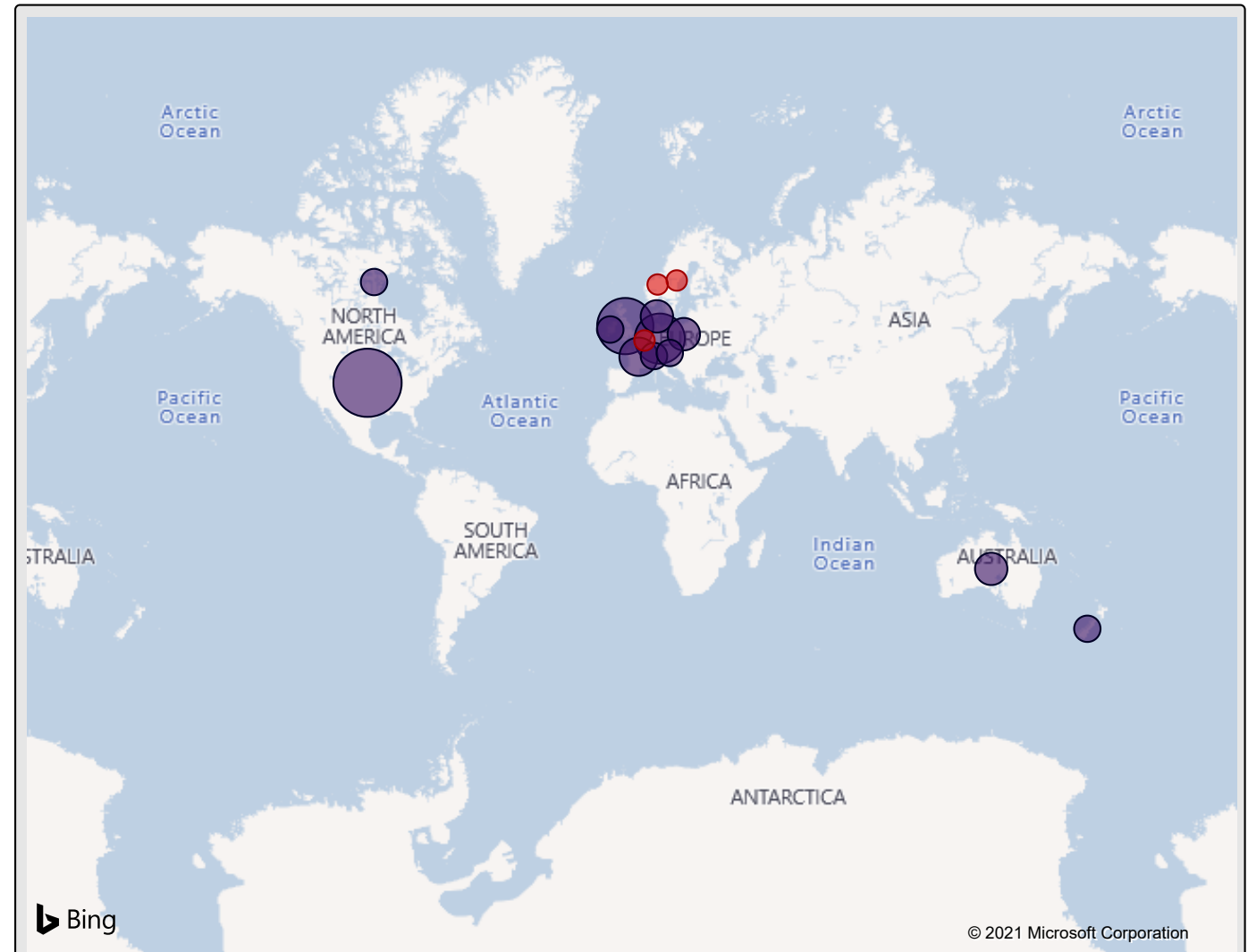
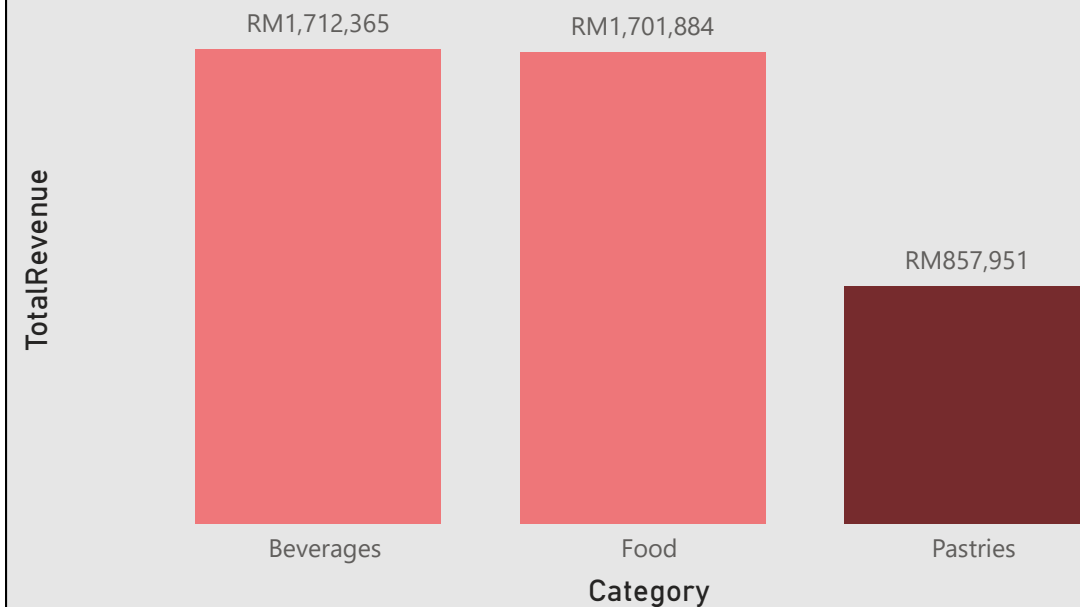
Total Revenue

RM4,272,199

Number of Order

1,220,615

TotalRevenue RM0.86M RM1.71M



Yearly Variance

Year

2019

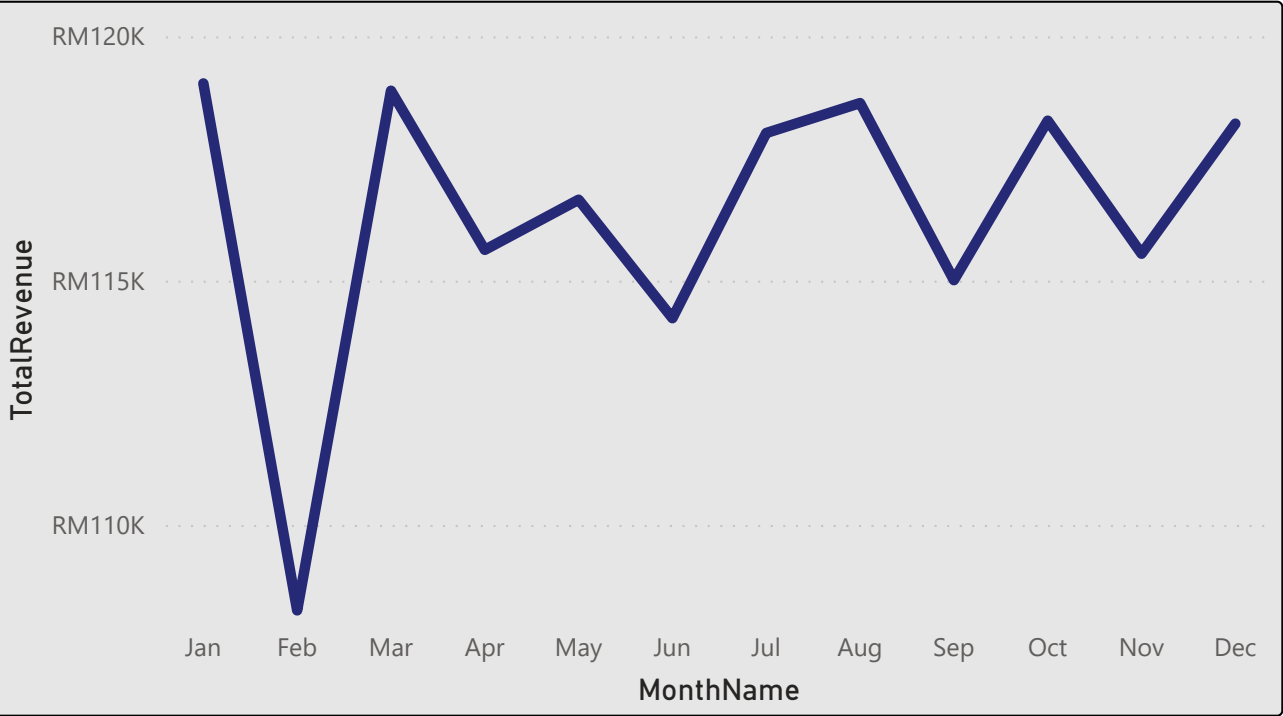
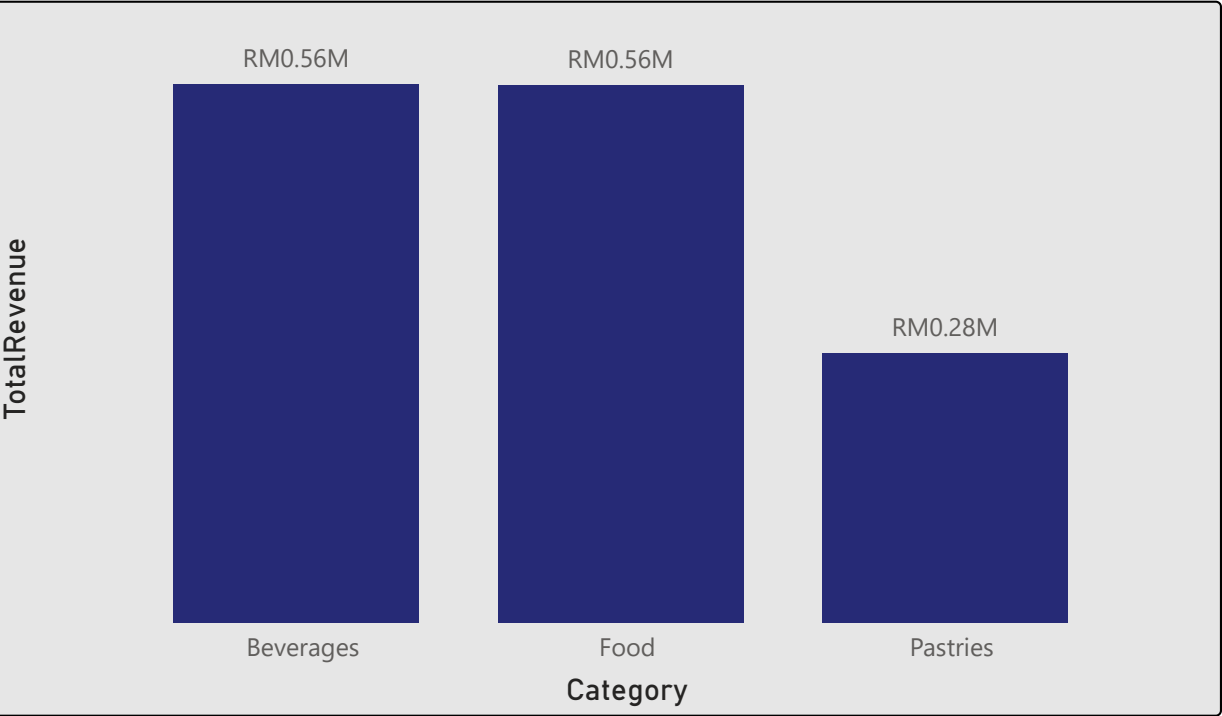
Total Revenue

RM1.40M✓

Goal: RM1.33579638M
(+4.54%)

Number of Order

399,100





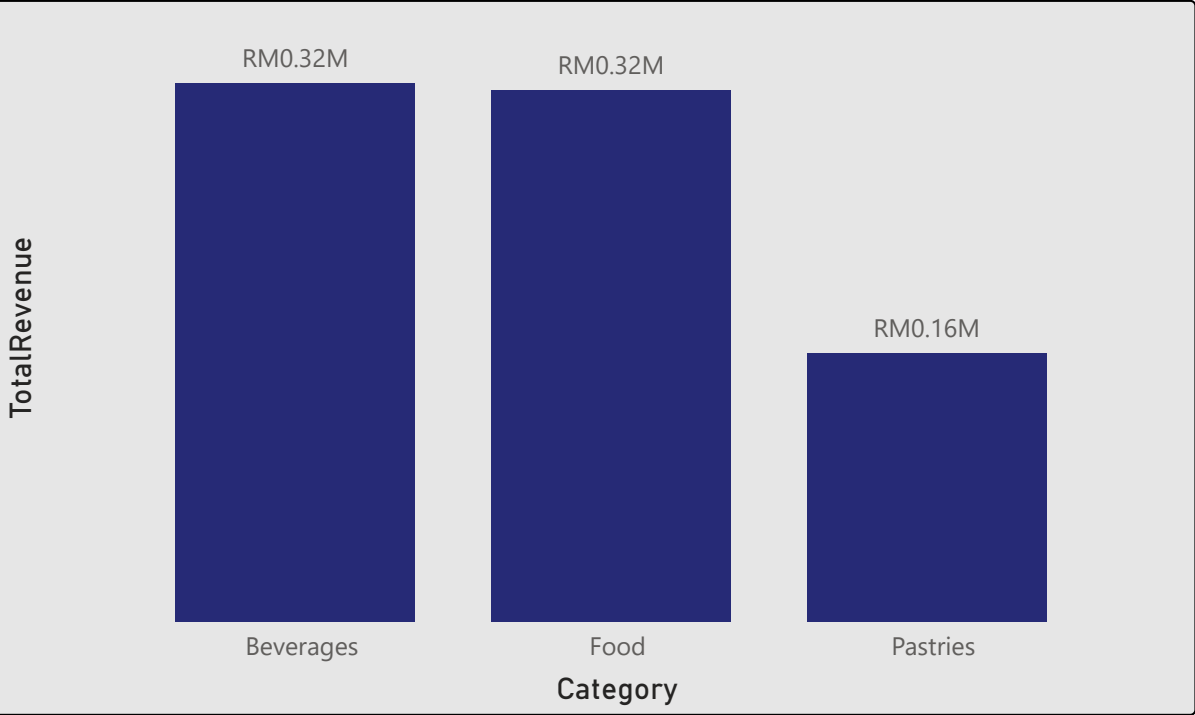
USA

Total Revenue

RM802,181

Number of Order

229,245



Location	2016	2017	2018	2019	Total
Boston	RM15,271.67	RM17,186.18	RM28,557.97	RM29,264.95	RM90,280.77
Kirkland	RM15,305.54	RM16,911.95	RM28,095.53	RM29,765.44	RM90,078.46
Seattle	RM15,535.79	RM17,085.90	RM27,825.52	RM29,449.03	RM89,896.24
San Francisco	RM15,156.13	RM16,747.40	RM27,840.69	RM29,720.09	RM89,464.31
Portland	RM15,230.55	RM17,046.53	RM27,605.84	RM28,973.69	RM88,856.61
Madison	RM15,202.75	RM16,628.73	RM27,729.16	RM29,293.82	RM88,854.46
Albuquerque	RM15,248.54	RM16,648.93	RM27,789.40	RM28,985.96	RM88,672.83
San Diego	RM15,176.94	RM16,715.13	RM27,238.65	RM29,214.95	RM88,345.67
Austin	RM14,941.97	RM16,535.13	RM27,428.85	RM28,826.05	RM87,732.00
Total	RM137,069.88	RM151,505.88	RM250,111.61	RM263,493.98	RM802,181.35

Product	TotalRevenue	NoOfOrder
Almond Croissant	RM32,624.35	9,279
Apple Juice	RM32,706.36	9,321
Butter Croissant	RM32,294.03	9,174
Chicken Fajita Wrap	RM32,271.50	9,248
Green Tea	RM32,844.67	9,379
Lemon & Ginger Tea	RM32,616.81	9,289
Still Water	RM32,705.27	9,340
Tuna Melt Panini	RM32,377.85	9,278