

Segment	Sales	Region	Sales	Central revenue	Revenue VS Central	Category	Sales
Consumer	1,161,401.35	West	725,457.82	501,239.89	224,217.93	Furniture	741,999.80
Corporate	706,146.37	East	678,781.24	501,239.89	177,541.35	Office Supplies	719,047.03
Home Office	429,653.15	Central	501,239.89	501,239.89	0.00	Technology	836,154.03
<b>Total</b>	<b>2,297,200.86</b>	South	391,721.91	501,239.89	-109,517.99	<b>Total</b>	<b>2,297,200.86</b>
		<b>Total</b>	<b>2,297,200.86</b>	<b>501,239.89</b>	<b>1,795,960.97</b>		

Year	Sales	Previous Month revenue	Total Revenue for the Year	Monthly %age Share	Revenue SPLY	Revenue	Revenue Y
⊕ 2014	484,247.50		484,247.50	100.00%		484,247.50	484,247.50
⊕ 2015	470,532.51	69,545.62	470,532.51	100.00%	484,247.50	470,532.51	470,532.51
⊕ 2016	609,205.60	74,919.52	609,205.60	100.00%	470,532.51	609,205.60	609,205.60
⊕ 2017	733,215.26	96,999.04	733,215.26	100.00%	609,205.60	733,215.26	733,215.26
⊕ 2018		83,829.32			733,215.26		
<b>Total</b>	<b>2,297,200.86</b>		<b>2,297,200.86</b>	<b>100.00%</b>	<b>2,297,200.86</b>	<b>2,297,200.86</b>	

# Sales Report



609.21K

Revenue

74.92K

Previous Month revenue

609.21K

Revenue YTD

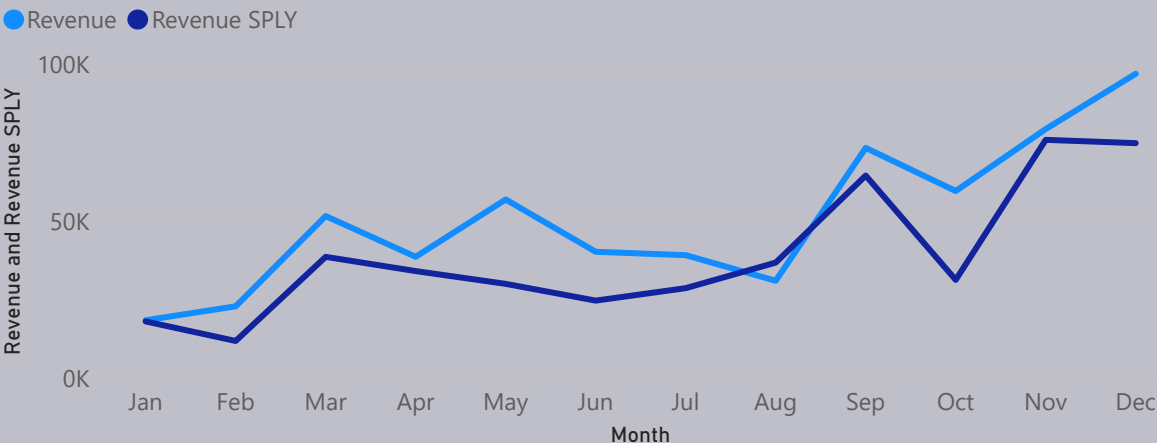
Month

All

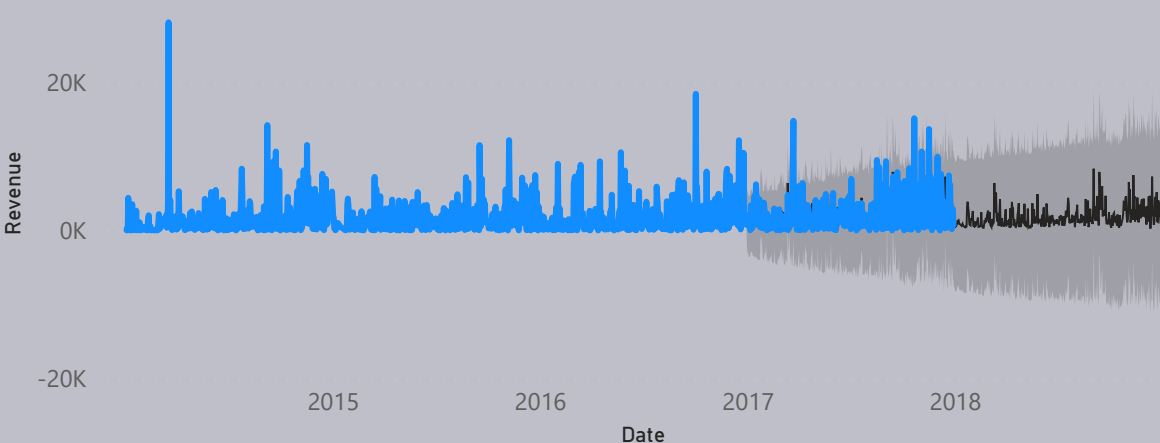
Year

2016

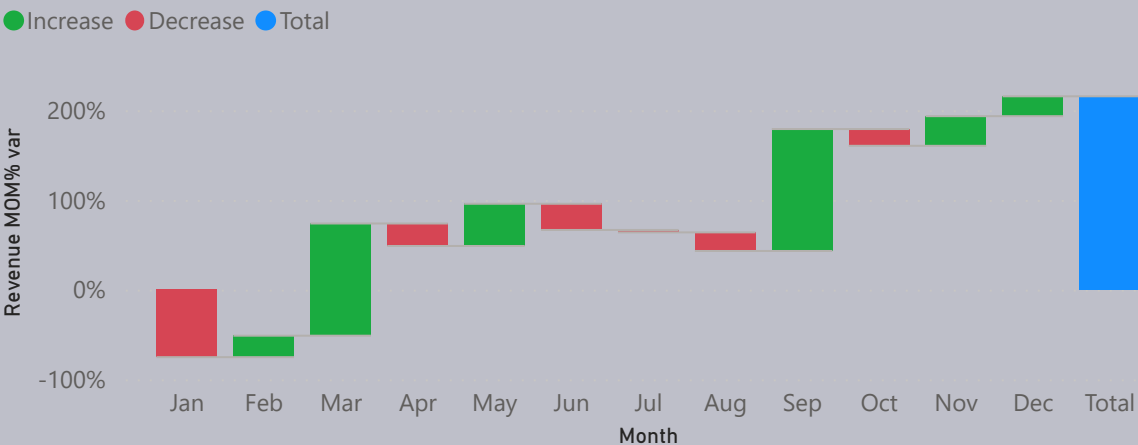
## Revenue and Revenue SPLY by Month



## Revenue Forecast for 2 Years



## Revenue MOM% var by Month



## Revenue by Month and Year

Month	2014	2015	2016	2017	Total
Feb	4,519.89	11,951.41	22,978.81	20,301.13	59,751.25
Jan	14,236.90	18,174.08	18,542.49	43,971.37	94,924.84
Apr	28,295.34	34,195.21	38,750.04	36,521.54	137,762.13
Jul	33,946.39	28,765.32	39,261.96	45,264.42	147,238.10
Jun	34,595.13	24,797.29	40,344.53	52,981.73	152,718.68
May	23,648.29	30,131.69	56,987.73	44,261.11	155,028.81
Total	484,247.50	470,532.51	609,205.60	733,215.26	2,297,200.86

# Sales Report



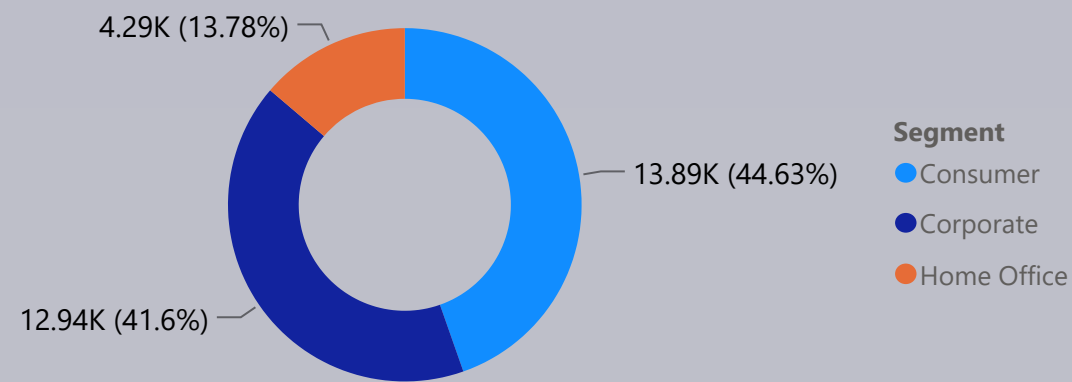
Month

Aug

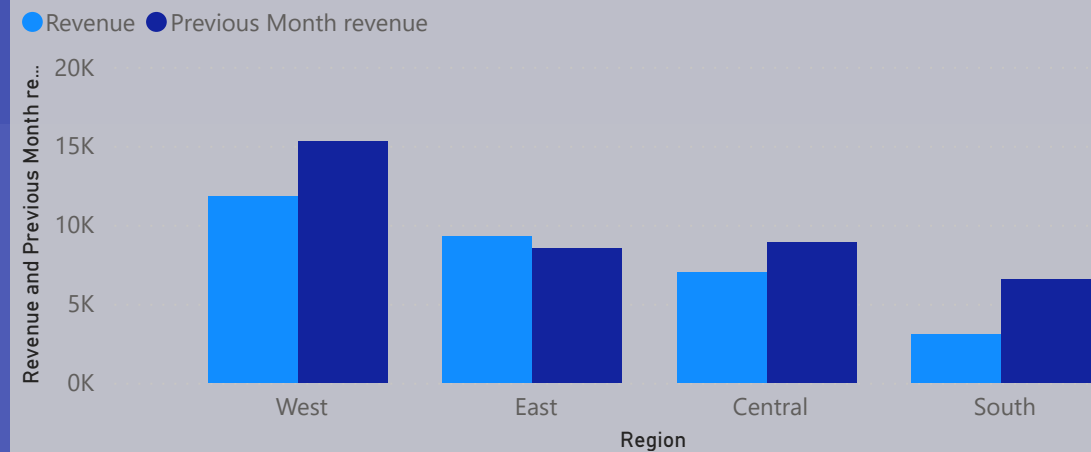
Year

2016

Revenue by Segment



Revenue and Previous Month revenue by Region



Revenue by Category



Revenue by Year and Category

