



**BC WELFARE DEPARTMENT
GOVERNMENT OF ANDHRA PRADESH**

REVIEW MEETING BY

HON'BLE CHIEF MINISTER OF ANDHRA PRADESH

09-11-2020

BC WELFARE INSTITUTIONS AT A GLANCE

Pre-Matric hostels (749) Strength 82607	Post Matric Hostels (362) Strength 41202	MJPABCW Residential Institutions (87) Strength 34121	Total
<ul style="list-style-type: none"> •3rd to 10th Std. •Under the Administrative control of BCWD •Text books, JVD, MDM provided by School Education Department •Hostel accommodation is provided to students studying in different schools 	<ul style="list-style-type: none"> •Intermediate to Post Graduation • Under the Administrative control of BCWD •Hostel accommodation is provided to students studying In various colleges 	<ul style="list-style-type: none"> •5th to Intermediate Administrative control of MJPAPBCW Society •Textbooks and JVD provided by Education Department and Residential accommodation with boarding facilities and academics provided by society 	<ul style="list-style-type: none"> • Institutions 1198 •Strength 157930

Staff position in Residential institutions and Hostels

Department/Wing	Sanctioned	Filled	Vacant	Remarks
MJPAPBCWR Society	1597 (882-Regular basis and 715 on contract basis)	521 (457 on regular basis and 64 on contract basis)	1076	The following are working as guest JLs/Teachers to meet the curriculum work load 991 (145 JLs, 775 teachers and 71 staff nurse)
BC Hostels				
Hostel Welfare Officers	1111	802	309	
Class IV employees	3573	2975	598	

STATUS OF BC HOSTELS

Type	No of Hostels	Sanctioned Strength	Admitted Strength	No of Hostels in Government Buildings	No of Hostels in Private/ Other Buildings	Results	
Pre-matric Hostels						S.S.C (2018-19)	
Boys	567	56700	60163	402	165	Appeared	14202
Girls	182	18200	22444	143	39		
Total	749	74900	82607	545	204		
Post-matric Hostels						Passed	13728
Boys	184	18400	20421	44	140	Pass Percentage	96.66 %
Girls	178	17800	20781	50	128		
Total	362	36200	41202	94	268		
Grand Total	1111	111100	123809	639	472		

STATUS OF BC RESIDENTIAL INSTITUTIONS

- ❖ *Mahatma Jyotiba Phule Andhra Pradesh Backward Classes Welfare Residential Educational Institutions Society was established in the year 2012.*
- ❖ *87 Institutions are functioning of which 14 are Upgraded Junior Colleges and 10 institutions are meant for children of Fishermen Community.*

Type	No of institutions	Sanctioned Strength	Admitted Strength	No of Institutions in Government Buildings	No of Institutions in Private/ Other Buildings	Results			
							S.S. C (2018-19)	Jr. Inter (2019-20)	Sr. Inter (2019-20)
Boys	44	18411	15387	16	28	Appeared	1884	1087	970
Girls	43	15710	12599	10	33	Passed	1850	883	776
Total	87	34,121	27986	26	61		98.14 %	81.2 %	80%

MENU FOR PRE-MATRIC HOSTELS

DAYS	MILK BREAK	BREAKFAST	MID MORNING SNACK	LUNCH	EVENING SNACKS	DINNER	POST DINNER SNACK
SUNDAY		Wheat Puri	Groundnut Chikki	Chicken Curry	Ragimalt with Jaggery	Rice	Banana
		Thalimpu Annam		Vankaya Koora			
		Curd		Palakoora Pappu			
		Gongura Chutney		Buttermilk			
MONDAY	Milk	Boiled Egg	Groundnut Chikki	Mid-Day Meal	Ragimalt with Jaggery	Rice	Banana
		Moong Dal Khichdi				Dosakaya koora	
		With Vegetables				Thotakura Pappu	
		Peanut Chutney				Buttermilk	
TUESDAY	Milk	Boiled Egg	Groundnut Chikki	Mid-Day Meal	Ragimalt with Jaggery	Thalimpu Annam	Banana
		Tamarind Pulihora				Chicken Curry	
						Gongura Chutney	
						Buttermilk	
WEDNESDAY	Milk	Boiled Egg	Groundnut Chikki	Mid-Day Meal	Ragimalt with Jaggery	Rice	Banana
		Idli				Aloo Koora	
		Peanut Chutney				Gongura Pappu	
						Buttermilk	
THURSDAY	Milk	Boiled Egg	Groundnut Chikki	Mid-Day Meal	Ragimalt with Jaggery	Rice	Banana
		Wheat Rava Upma				Sorakaya koora	
		Peanut Chutney				Thotakura Pappu	
						Buttermilk	
FRIDAY	Milk	Boiled Egg	Groundnut Chikki	Mid-Day Meal	Ragimalt with Jaggery	Thalimpu Annam	Banana
		Moong Dal Pongal				Chicken Curry	
		Peanut Chutney				Gongura Chutney	
						Buttermilk	
SATURDAY	Milk	Boiled Egg	Groundnut Chikki	Mid-Day Meal	Ragimalt with Jaggery	Rice	Banana
		Idli (40 G Each)				Seasonal Veg. Koora	
		Peanut Chutney				Gongura Pappu	
						Buttermilk	

MENU FOR RESIDENTIAL INSTITUTIONS AND POST-MATRIC HOSTELS (Go No 82)

DAYS	MILK BREAK	BREAKFAST	MID MORNING SNACK	LUNCH	EVENING SNACKS	DINNER	POST DINNER SNACK
SUNDAY		Wheat Puri	Groundnut Chikki	Thalimpu Annam	Ragimalt with Jaggery	Vankaya Kura	Banana
		AlooBatani Kurma		Curd		Palakura Pappu	
				Gongura Chutney		Buttermilk	
MONDAY	Milk	Boiled Egg	Groundnut Chikki	Aloo iguru	Ragimalt with Jaggery	Rice	Banana
		Moong Dal Khichdi		Rice		Dosakayakoora	
		With Vegetables		Curd		Thotakurapappu	
		Peanut Chutney		Sambar		Buttermilk	
TUESDAY	Milk	Boiled Egg	Groundnut Chikki	Dondakaya iguru	Ragimalt with Jaggery	Thalimpu Annam	Banana
		Tamarind Pulihora		Rice		Chicken Curry	
WEDNESDAY	Milk	Boiled Egg	Groundnut Chikki	Bendakaya iguru	Ragimalt with Jaggery	Rice	Banana
		Idli		Rice		Aloo Kura	
		Peanut Chutney		Curd		Gongura Pappu	
				Sambar		Buttermilk	
THURSDAY	Milk	Boiled Egg	Groundnut Chikki	Vankaya iguru	Ragimalt with Jaggery	Rice	Banana
		Wheat Ravaupma		Rice		Sorakayakoora	
		Peanut Chutney		Curd		Thotakura Pappu	
				Sambar		Buttermilk	
FRIDAY	Milk	Boiled Egg	Groundnut Chikki	Aratikaya iguru	Ragimalt with Jaggery	Thalimpu Annam	Banana
		Moong Dal Pongal		Rice		AlooBatani Kurma	
SATURDAY	Milk	Boiled Egg	Groundnut Chikki	Cabbage iguru	Ragimalt with Jaggery	Rice	Banana
		Idli (40 G Each)		Rice		Seasonal Vegetables Kura	
		Peanut Chutney		Curd		Gongura Pappu	
				Sambar		Buttermilk	

FACILITIES PROVIDED FOR STUDENTS IN HOSTELS AND RESIDENTIAL INSTITUTIONS

JAGANANNA VIDYA KANUKA

- ❖ 3 Pairs of Uniform
- ❖ 1 Pair of Shoes
- ❖ 2 Pairs of Socks
- ❖ Note Books/ Textbooks
- ❖ School Bag and Belt covered under JAGANANNA VIDYA KANUKA

Other facilities

- ❖ Diet Charges @Rs. 1000 p.m for 3rd and 4th classes and @ Rs. 1250/- per month upto 10th standard and Rs. 1400/- for intermediate students is being incurred.
- ❖ Bedding Material and 1 extra pair of uniform
- ❖ Cosmetic charges @ Rs. 100 /- per month for Boys of V and VI classes, Rs. 110 /- per month for Girls of V and VI classes and Rs. 125/- for Boys of VII to Intermediate level, Rs. 160 /- per month for Girls of VII to Intermediate level.
- ❖ Hair Cutting Charges @ Rs. 30 /- per month for the boy students.
- ❖ Lab records
- ❖ Material for Preparation for IIT, EAMCET and NEET provided by the Department
- ❖ Tutors honorarium @ Rs. 1500 /- per month per tutor in hostels for 4 subjects.

BC WELFARE INSTITUTIONS

Facilities & Amenities(Other than Jagananna Vidyakanuka)

Item	Strength in Residential	Strength in Hostels	Cost of each item	Amount in Residential (Rs. In Crores)	Amount in Hostels (Rs. In Crores)	Total Amount (Rs. In Crores)
Trunk box (to be provided)	34121	90000	500	1.71	4.50	6.21
Plate & Glass (to be provided)	34121	90000	100	0.34	0.90	1.24
Lab records	1200	-	250	0.03	-	0.03
Material IIT/EAMCET	-	-	-	0.12	-	0.12
Bedding material	34121	90000	856	2.92	7.70	10.62
1pair uniform (extra set)	34121	90000	750	2.56	6.75	9.31
Hair cutting charges	18411	50000	300	0.55	1.50	2.05
Cosmetic charges	Girls-15710	40000	1600	2.51	6.40	8.91
	Boys-18411	50000	1250	2.30	6.25	8.55
Total				13.04	34.00	47.04

BC WELFARE HOSTELS

Financial requirement per annum for present strength

Category	BC Welfare Hostels	Total (Rs. In Crores)	Budget provided (Rs. In Crores)	If any additional amount is required (Rs. In Crores)
Food	Pre-matric (Upto Xth Std.) = Rs.112.50 Cr (Diet charges @1,000/- PM for III and IV Classes and Rs.1,250/- PM for V to X Classes) Post-Matric(Inter and above) = Rs.63.00 Cr. (Diet Charges @Rs.1,400/- PM) (Budget from November 2020 to May 2021)	152.00	152.00	-
Facilities/ Amenities	Jagananna Vidya Kanuka - 33.20 Departmental facilities - 38.00 Cr.	71.20	-	71.20
Nadu Nedu	76.00 (Detailed sheet enclosed)	76.00	-	76.00
Total		299.20		147.20

BC WELFARE RESIDENTIAL INSTITUTIONS

Financial requirement per annum for present strength

Category	BC Welfare (Residential Institutions)	Total (Rs. In Crores)	Budget provided (Rs. In Crores)	If any additional amount is required (Rs. In Crores)
Food	Upto X std. -43.44 Intermediate-4.43 diet charges @1250 per month upto 10 th and 1400 for Inter. (Budget from November 2020 to May 2021)	45.00	45.00	-
Facilities/ Amenities	Jagananna Vidya Kanuka-12.62 Departmental facilities -13.04	25.66	6.00	19.66
Nadu Nedu	Phase-1 -20.07 Nabard -18.65	38.72	Funds provided from School Education and NABARD head	-
Total		109.38		19.66

BC WELFARE RESIDENTIAL INSTITUTIONS

NADU NEDU (Phase-1) & RIDF XXV

Sl. No	Name of the Component	No. of Institutions Nadu-Nedu (Education and BC welfare dept	Amount (Rs. in Crores)	No. of units RIDF 25	Amount (Rs. in Crores)	Total Amount (Rs. in Crores) for Nadu-Nedu
1	Toilets repairs/construction with running water supply facility	33	3.75	307	3.60	7.35
2	Drinking water	30	0.92	-	-	0.92
3	Major & Minor repairs	33	6.56	10 Institutions	2.20	8.76
4	Electrification	35	1.49	-	-	1.49
5	Painting	29	3.16	10 Institutions	1.40	4.56
6	Compound wall	5	0.03	-	-	0.03
7	Furniture (dual desks, teacher table, etc)	-	4.16	-	-	4.16
8	Class rooms	-	-	51	7.95	7.95
9	Blackboards	-	-	68	1.20	1.20
10	Bathrooms	-	-	289	2.30	2.30
	Total		20.07		18.65	38.72

PROGRESS OF WORKS UNDER NADU –NEDU IN RESIDENTIAL INSTITUTIONS

- Out of 27 works sanctioned by the District Collectors from BC welfare department grant, for an estimated cost of Rs. 2.71 cr, 14 works are completed and 13 works are under progress.
 - All the works are related to major & minor repairs.
 - Expenditure Incurred is 1.47 cr.
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- Out of 248 works sanctioned in 37 institutions , under Nadu- Nedu phase-1 , School Education department grant, 12 works are completed and 236 works are under progress.
 - Works under progress include, major & minor repairs, construction of toilets and bathrooms , electrification works , painting , drinking water and compound wall construction.
 - Works related to furniture and green chalk boards are also on going.
 - Out of 18.04 cr. allotted for the works, expenditure Incurred is 7.26 cr.
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- Under RIDF tranche –XXV , 13 works are sanctioned under Nadu- Nedu with an estimated cost of Rs. 18.65 cr.
 - All the works are in tenders stage, being executed by APEWIDC.

NADU – NEDU IN BC WELFARE HOSTELS

- Total no of hostel buildings (pre and post matric in government and rent free buildings)- 639
- It is proposed to take up the Nadu-nedu works in 2nd phase in the above 639 buildings.
- Works are identified as follows.

Sl.No	Name of the District	Water Supply System	Electrification	Toilets	Bathrooms	Compound Wall
1	Srikakulam	26	38	32	28	32
2	Vizianagaram	39	37	30	27	21
3	Visakhapatnam	25	40	34	32	19
4	East Godavari	28	29	29	29	28
5	West Godavari	7	9	0	0	6
6	Krishna	28	39	41	41	28
7	Guntur	23	19	20	20	4
8	Prakasam	32	40	40	28	17
9	Nellore	35	34	35	36	21
10	Chittoor	62	44	29	31	14
11	Kadapa	0	42	23	21	5
12	Kurnool	1	56	45	43	25
13	Ananthapuramu	78	77	46	65	79
		384	504	404	401	299

Water Supply System	384 x 2.00 lakhs	768.00
Electrification	504 x 2.00 lakhs	1008.00
Toilets	404 x 5.00 lakhs	2020.00
Bathrooms	401 x 5.00 lakhs	2005.00
Compound Wall	299 x 6.00 lakhs	1794.00
Total		7595.00

(OR)

76.00 Cr.

ISSUES FOR CONSIDERATION IN RESIDENTIAL INSTITUTIONS

- The following schools where there is adequate infrastructure and need , may be upgraded into Junior Colleges.

BOYS

1. Ampolu, Srikakulam District
2. Amalapuram, East Godavari District
3. Srisailam, Kurnool District
4. Pennahobilam, Ananthapuram District
5. Sodum. Chittoor District

GIRLS

1. Tekkali, Srikakulam District
2. Nasanakota, Ananthapuram District

- Budget for construction for Residential school buildings which is 20.00 cr for 2020-21, may be enhanced to atleast 200.00 cr from 2021-22 to enable construction of Residential school buildings in a phased manner. Land for construction is available in 24 no. of places.
- Release of Electricity charges for the BC Residential institutions from January 2020 to clear the pending bills of Rs. 1.32 cr.

ISSUES (HOSTELS) – ADDITIONAL BUDGET REQUIREMENTS

(Rs. In Cr.)

Sl. No	Scheme	Arrears 2019-20	Requirement 2020-21	Total	Allocated amount	Additional amount required
1	2	3	4	5	6	7
Pre Matric and Post Matric Hostels						
1	Rents	24.18	23.46	47.64	10.00	37.64
2	Cosmetic Charges	18.67	16.30	34.97	7.00	27.97
3	Water & Electricity Charges	5.43	10.91	16.34	7.50	8.84
4	Materials and Supplies	3.90	10.2	14.10	4.00	10.10
5	For CC Cameras, Hardware and Peripherals.	5.00	7.77	12.77	0	12.77
6	Tutors Payments	10.39	3.84	14.23	0.33	13.90
7	Clothing (Bedding Material)	0.00	8.00	8.00	0	8.00
8	Administrative Expenses	0.32	0.80	1.12	0.08	1.04
	Total	67.89	81.28	149.17	28.91	120.26

Thank You

Financial requirement per annum for every year based on full capacity strength in Residential Institutions and Hostels

Category	BC Welfare (Residential Institutions and Hostels)	Total (Rs. In Crores)
Food (residential)	Upto X std. -43.44 & Intermediate-5.82	49.26
Food (hostels)	Upto X Std. = Rs.112.50 Cr. Intermediate and above = Rs.63.00 Cr	175.50
Facilities/ Amenities (residential)	Jagananna Vidya Kanuka- 12.95 Departmental facilities - 14.02	26.97
Facilities/ Amenities (hostels)	Jagananna Vidya Kanuka = 33.20 Cr Departmental facilities = 38.00 Cr.	71.20
Total		322.93

BC WELFARE HOSTELS AND RESIDENTIAL INSTITUTIONS

➤ Jagananna Vidya Kanuka

Type	Strength	Cost of each set (in Rs)	Amount (Rs. In Crores)
Girls (Hostels)	50000	3990	19.95
Girls (Residential)	15710	3990	6.27
Boys (Hostels)	40000	3447	13.78
Boys (Residential)	18411	3447	6.35
Total	124121		46.35

BUDGET DETAILS

HOSTELS

Sl. No.	Year	Hostel	Amount released	Expenditure
(Rs. In cr.)				
1	2019-20	Pre-Matric	321.35	228.42
		Post-Matric	129.74	88.90
2	2020-21	Pre Matric	278.15	166.80
		Post Matric	100.20	62.40

RESIDENTIAL

Sl. No.	Year	Head of Account	Amount released	Expenditure
				(Rs. In cr.)
1	2019-20	GIA	126.52	80.63
		OGIA	77.20	50.98
2	2020-21	GIA	64.08	38.41
		OGIA	31.50	27.29

NADU



NEDU



NADU – NEDU WORKS IN MJPAPBCWR SCHOOL-REGATAPALLI, ANANTHAPURAM DISTRICT

NADU



NEDU



NADU – NEDU WORKS IN MJPAPBCWR SCHOOL- DORAVARISATRAM, SPSR NELLORE DISTRICT

NADU



NEDU



NADU –NEDU WORKS IN MJPAPBCWR SCHOOL- KOTA, SPSR NELLORE DISTRICT

NADU



NEDU



NADU –NEDU WORKS IN MJPAPBCWR SCHOOL- ONIPENTA, YSR KADAPA DISTRICT

NADU



NEDU



NADU – NEDU WORKS IN MJPAPBCWR SCHOOL- TEKULODU, ANANTHAPURAM DISTRICT

NADU



NEDU

