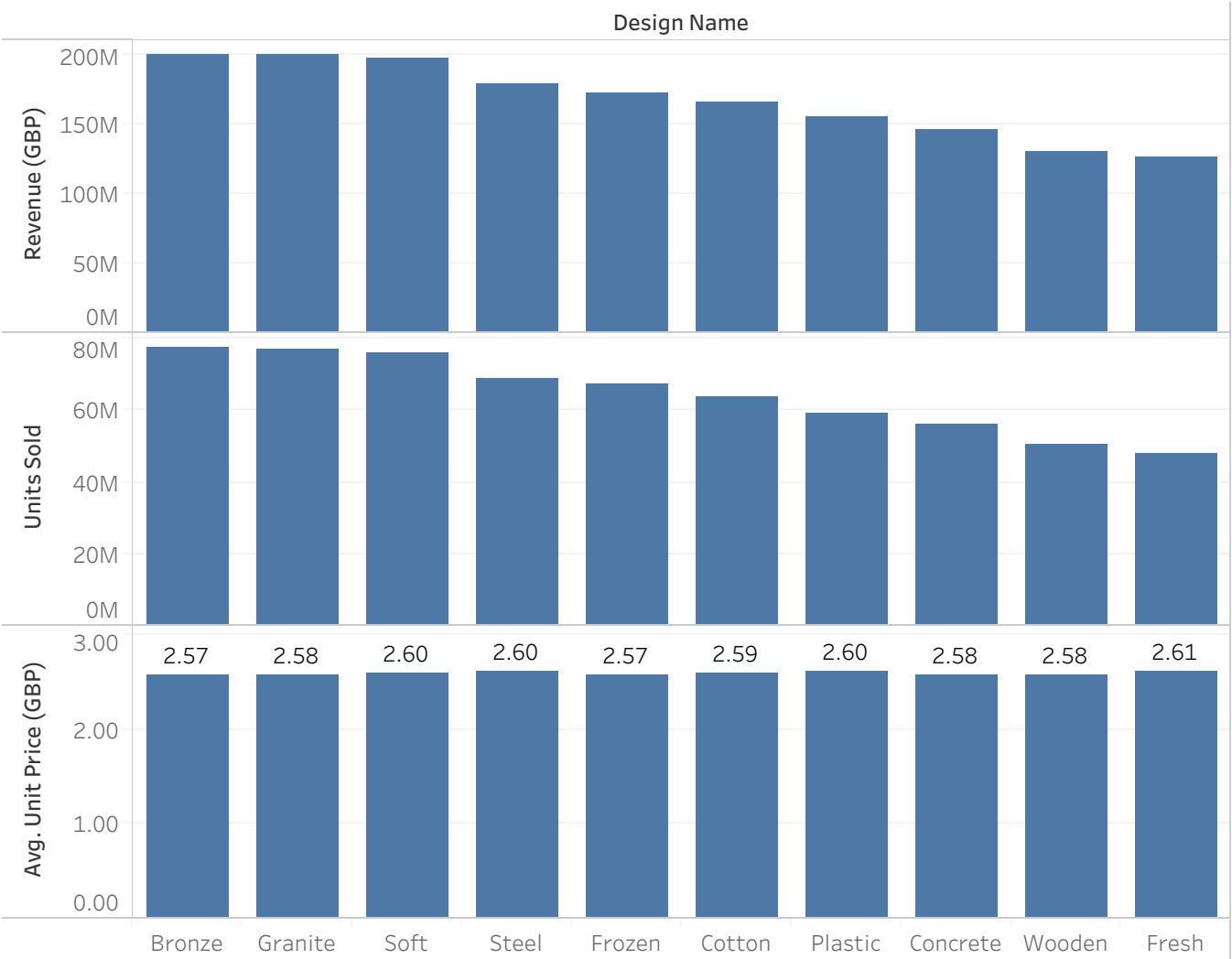
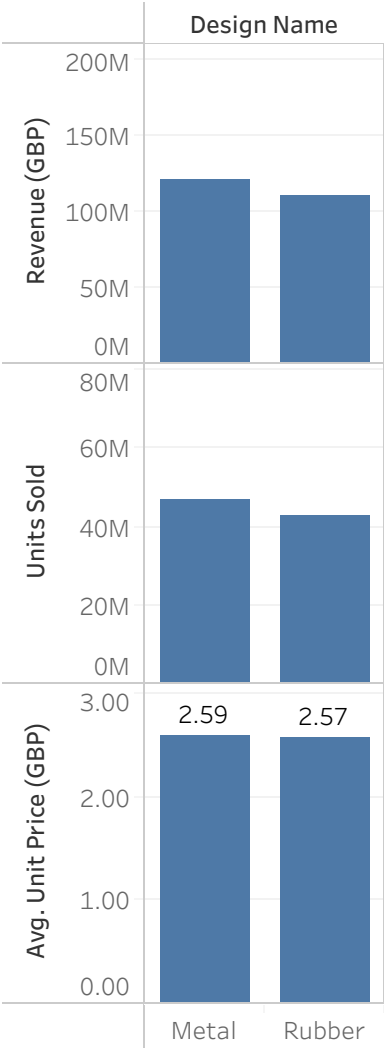


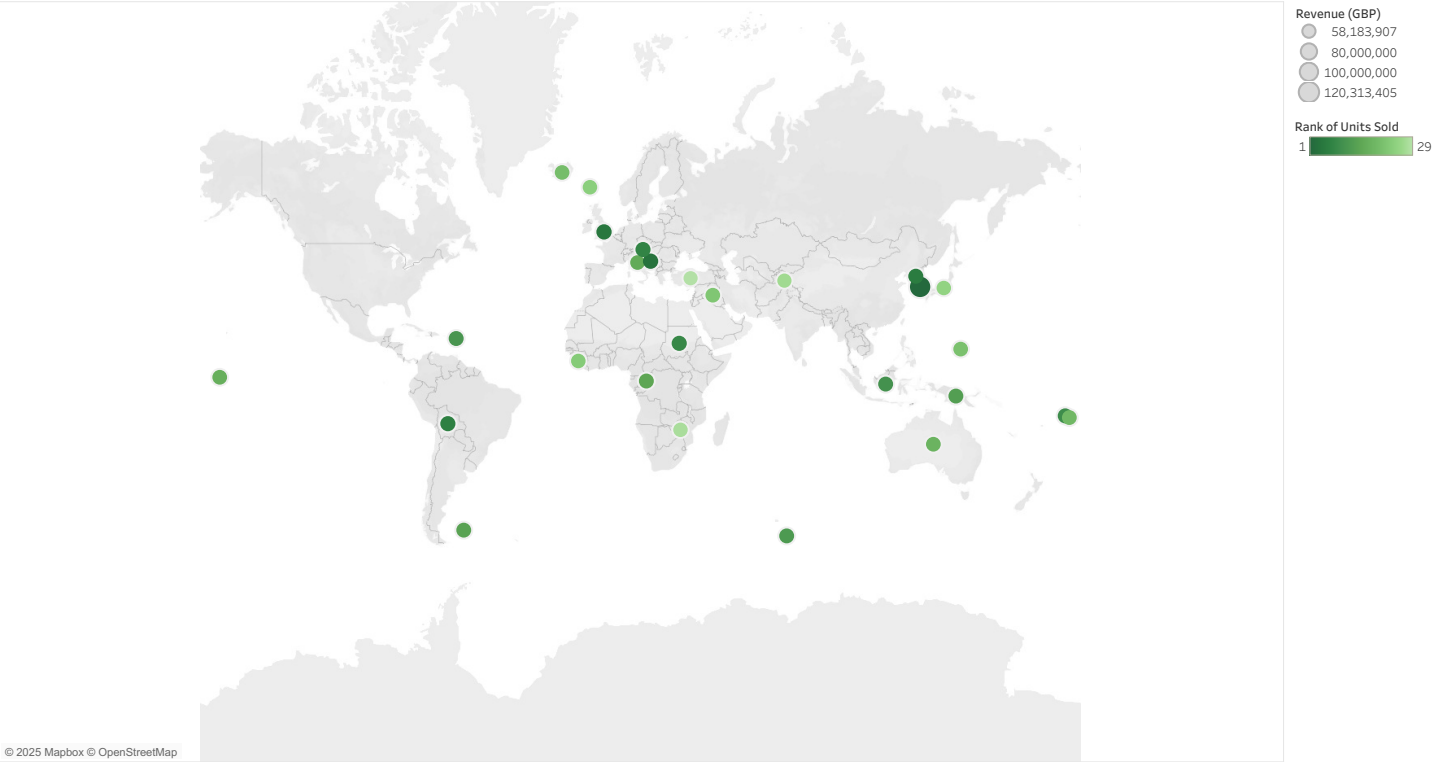
# Overview by Design



# Overview by Design



Geographic overview by delivery location



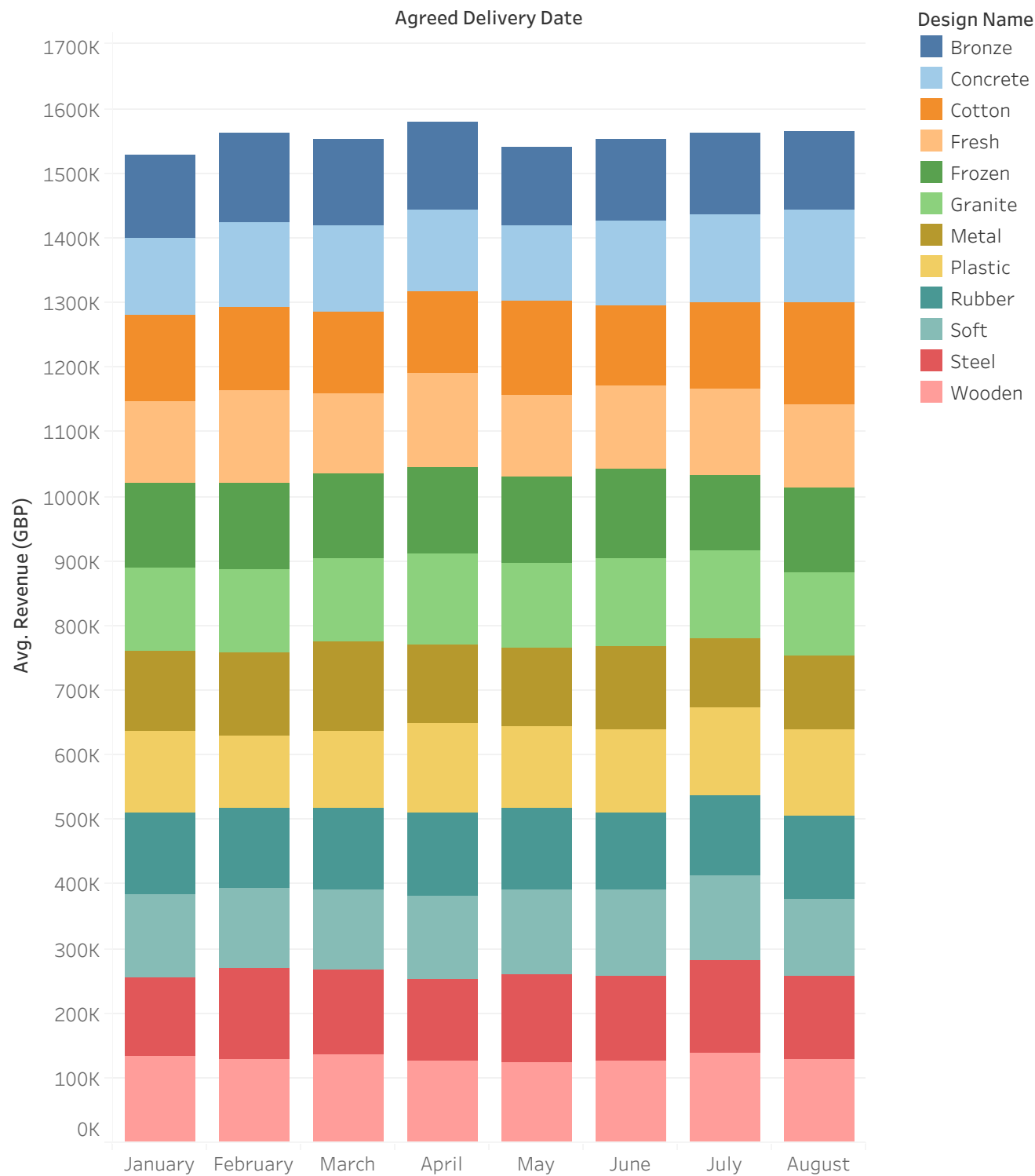
# Staff overview

Location	Department Name	Number of employees	Revenue (GBP)
Leds	Dispatch	1	97,591,013
Leeds	Communications	2	188,196,834
	HR	2	196,209,802
	Production	5	457,476,389
Manchester	Facilities	3	292,029,425
	Finance	2	187,734,311
	Purchasing	5	484,307,508

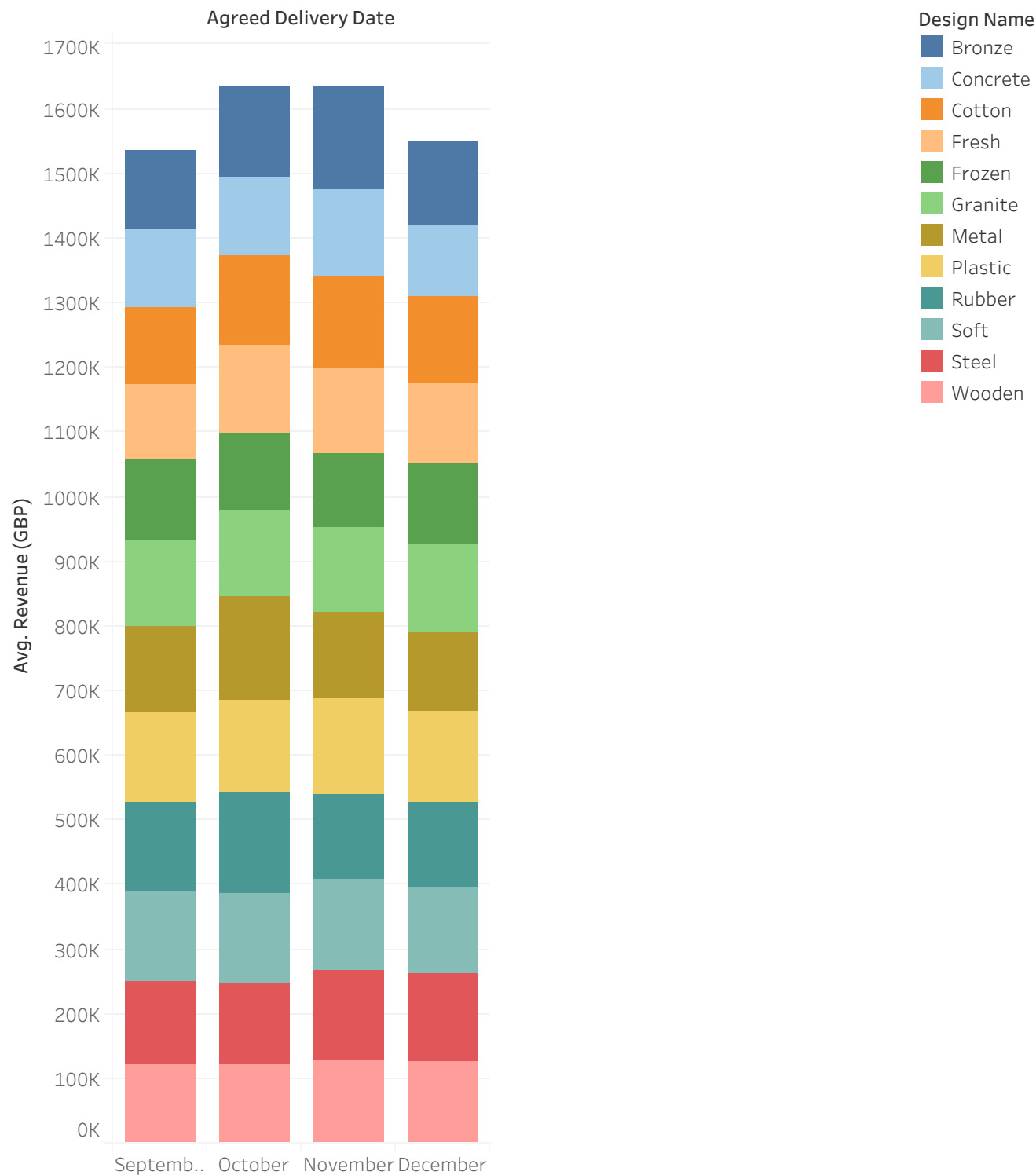
# Staff overview

Location	Department Name	% of Total Revenue	Revenue per employee
Leds	Dispatch	5.13%	97,591,013
Leeds	Communications	9.89%	94,098,417
	HR	10.31%	98,104,901
	Production	24.03%	91,495,278
Manchester	Facilities	15.34%	97,343,142
	Finance	9.86%	93,867,156
	Purchasing	25.44%	96,861,502

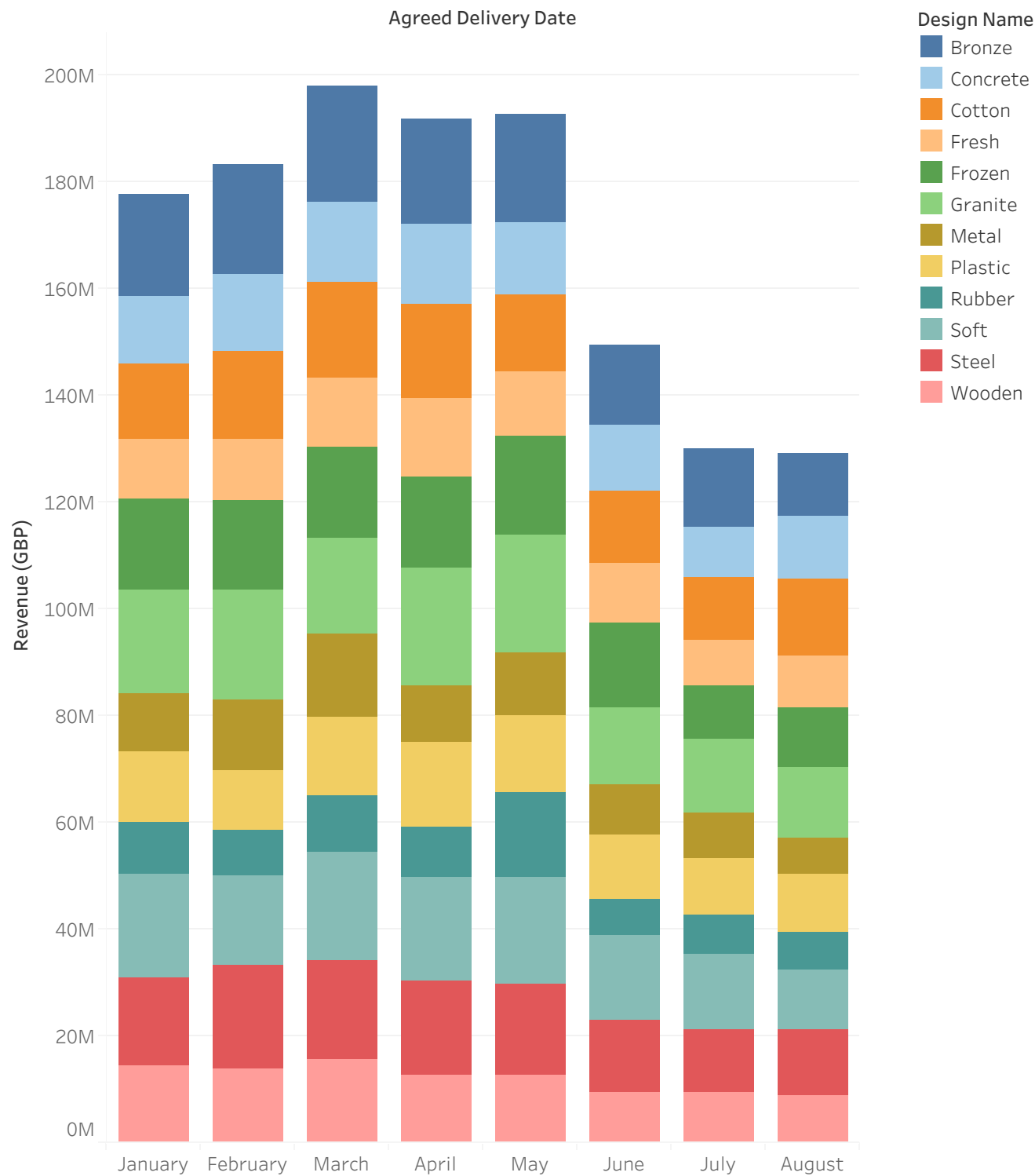
# Sales by month



# Sales by month

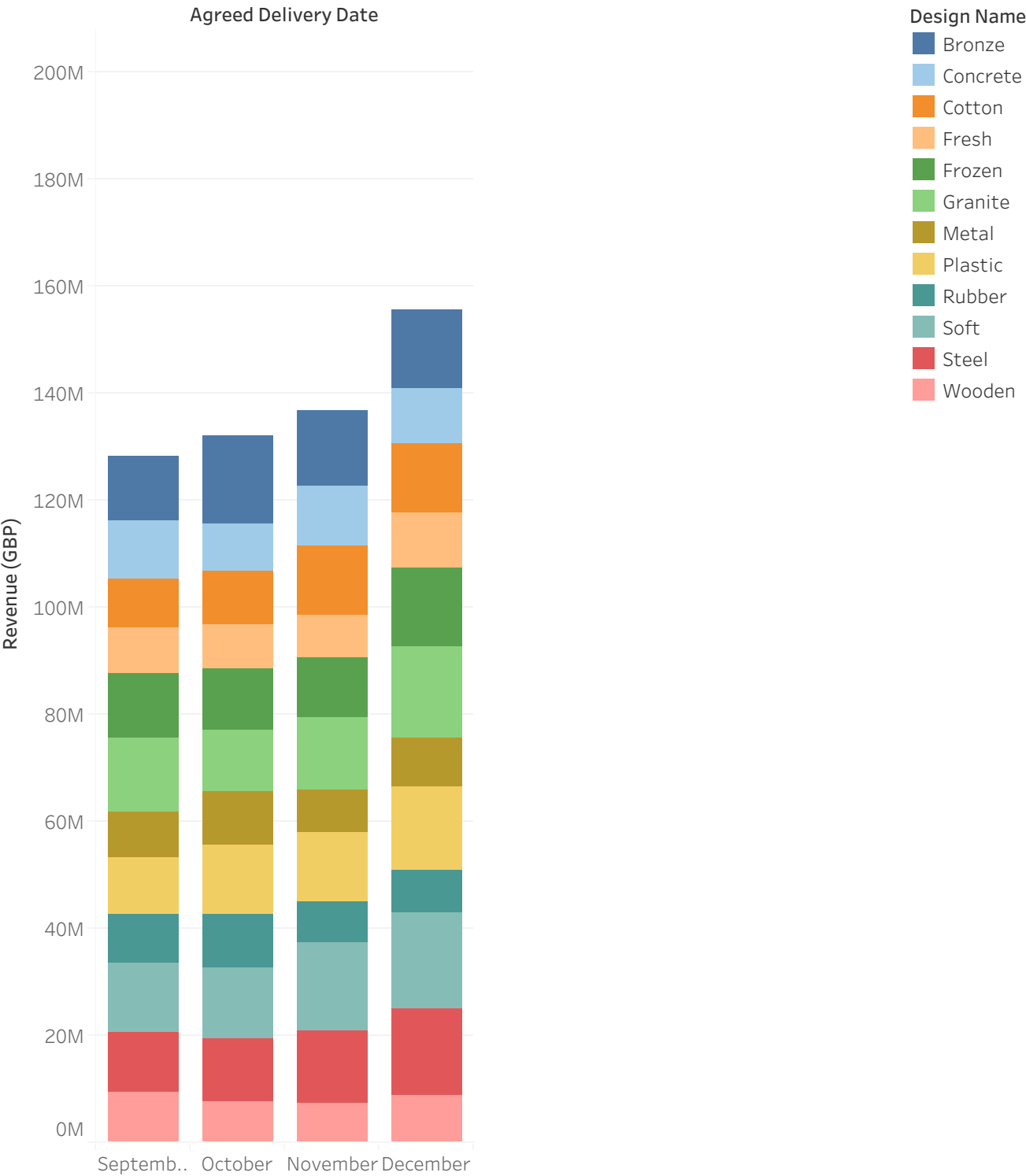


# Sales by month - Misleading example

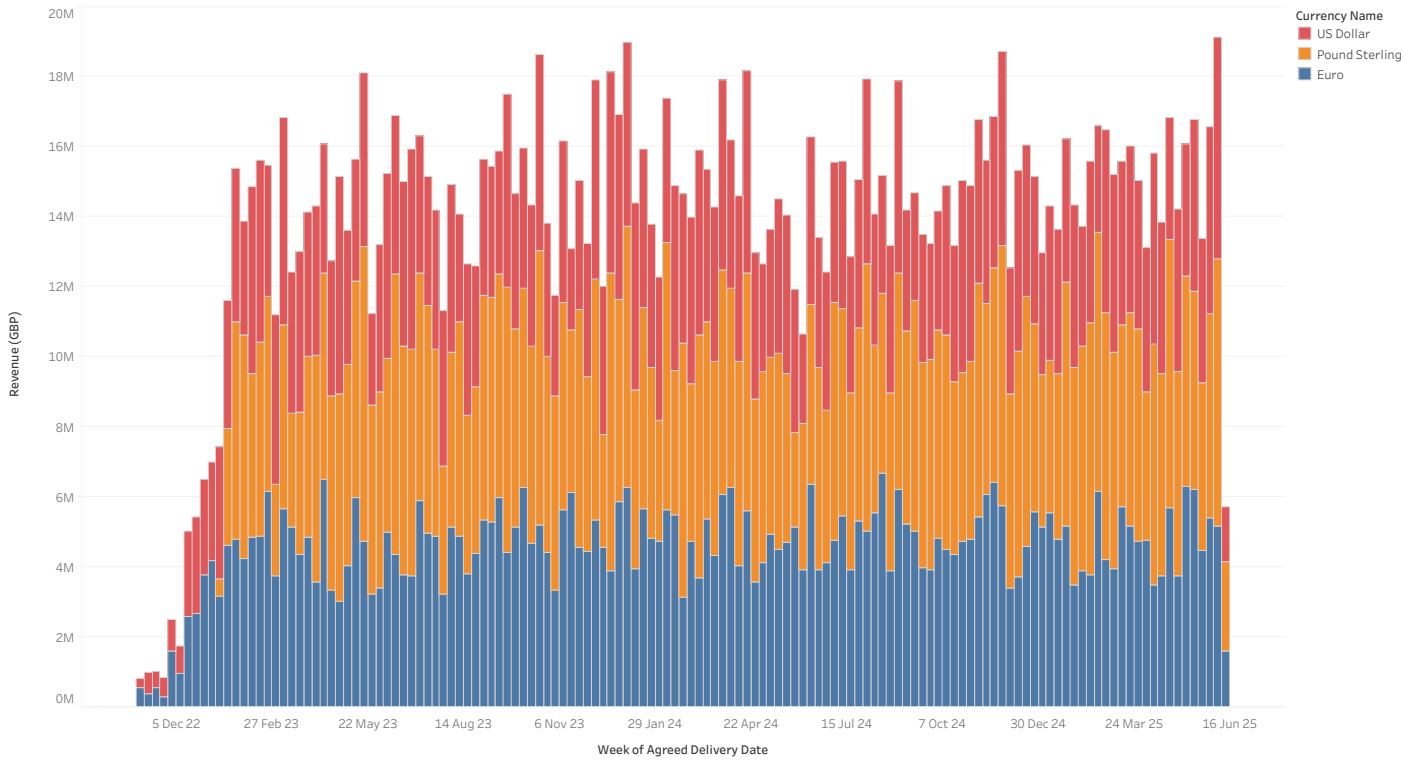




# Sales by month - Misleading example



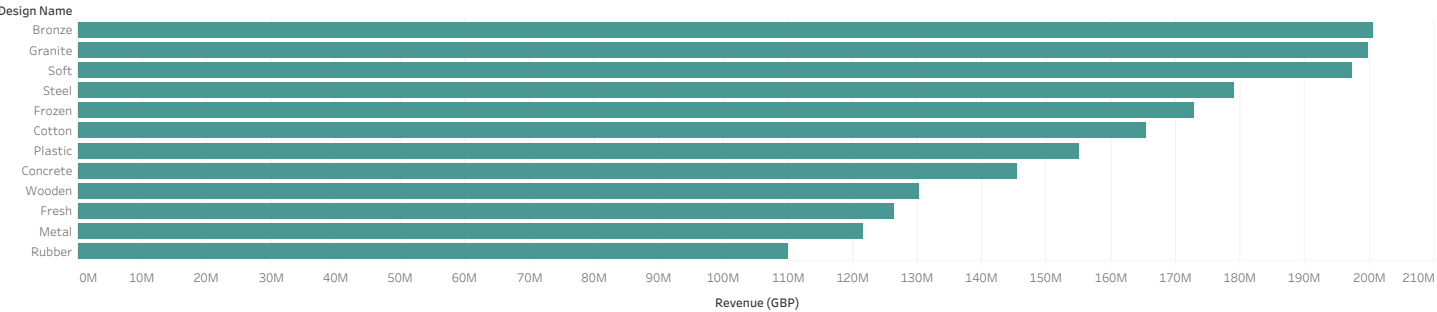
Sales over time



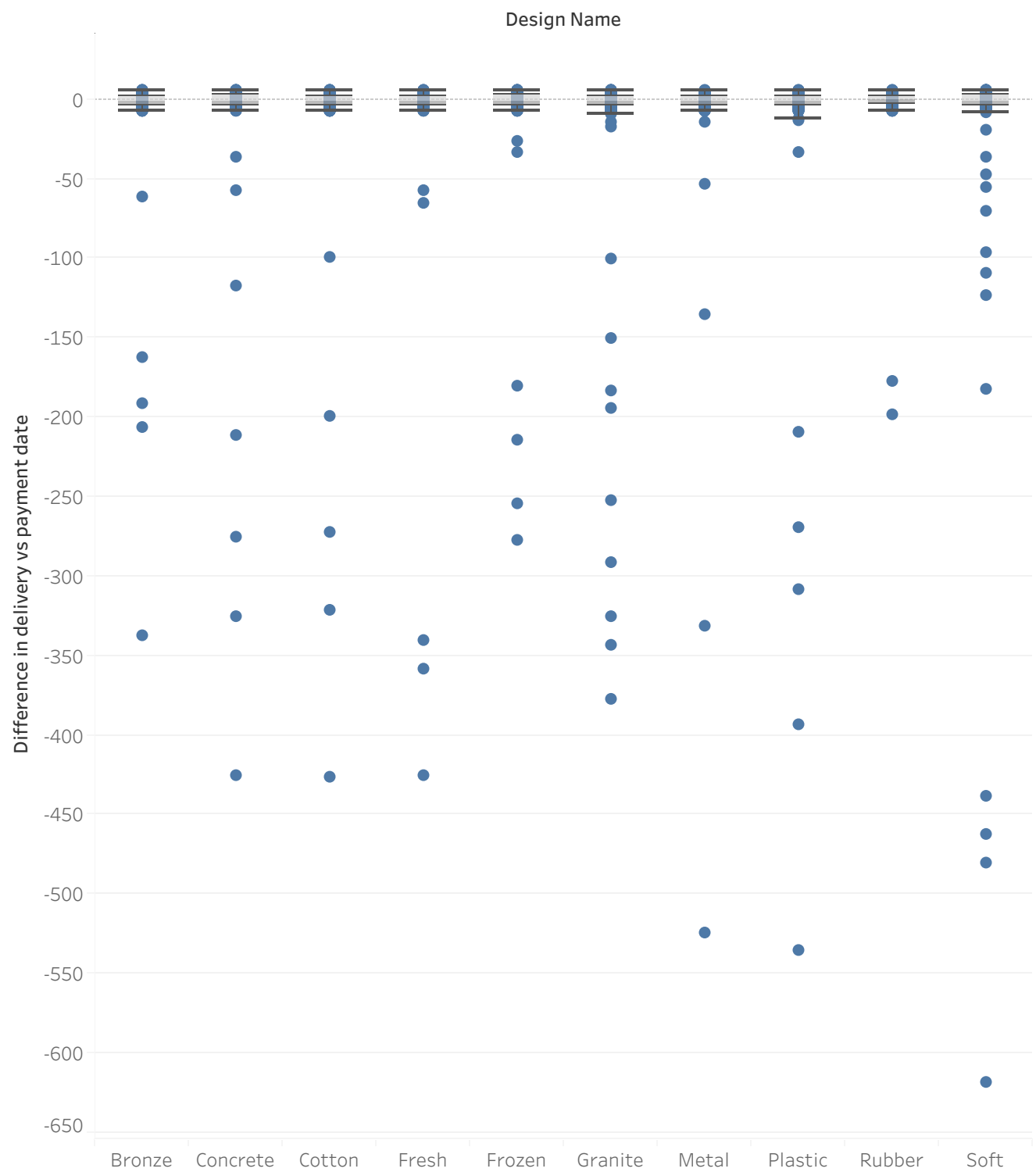
# Counterparties

Counterparty Legal Country	Counterparty Legal Name		Revenue (GBP)	
Austria	Leannon, Predovic and Morar	95,390,429	86,957,562	104M
Bosnia and Herzegovina	Hand, Krajcik and Kuhlman Price LLC	96,990,332 96,895,861		
Congo	Kohler Inc	94,265,701		
Democratic People’s Republic of Korea	Bosco - Grant	93,336,331		
Falkland Islands (Malvinas)	Hintz, Hayes and Will	95,154,272		
Faroe Islands	Keeling - Emmerich	100,444,340		
Heard Island and McDonald Islands	Fahey and Sons	91,112,526		
Iceland	Grant - Lakin	94,809,043		
	Padberg, Lueilwitz and Johnson	96,521,243		
Indonesia	Corkery - Nienow	92,470,590		
	Emmerich, Rohan and Reynolds	97,068,913		
	Kihn Group	97,366,593		
	Smith and Sons	103,839,981		
Iraq	Hartmann, Franecki and Ratke	95,393,361		
Kiribati	Ondricka, Conroy and Turcotte	92,737,108		
Papua New Guinea	Mraz LLC	86,957,562		
San Marino	Armstrong Inc	94,178,447		
	Yost, Watsica and Mann	93,277,655		
Svalbard & Jan Mayen Islands	Frami, Yundt and Macejkovic	95,334,994		

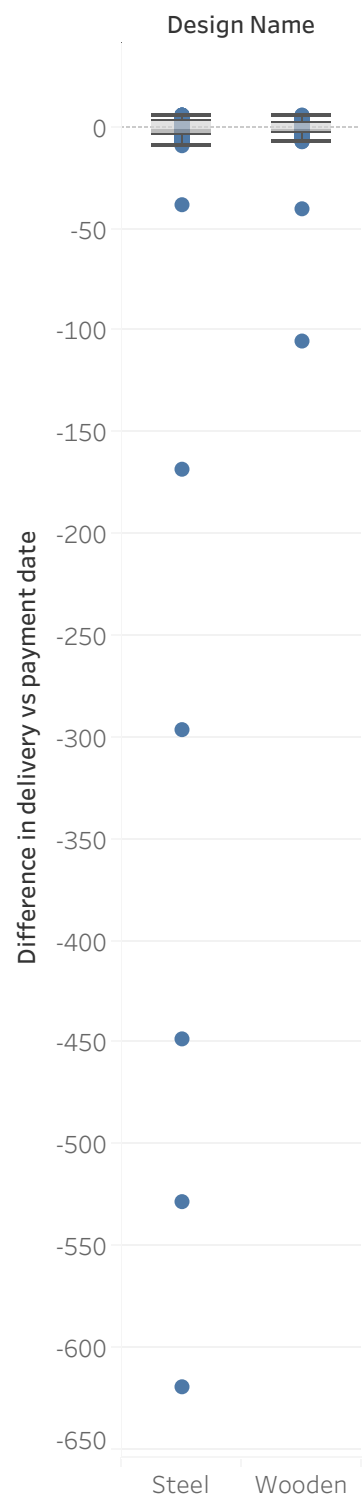
Products by revenue



# Delivery vs Payment Date



# Delivery vs Payment Date



# Totesys Dashboard - Products and Global Reach

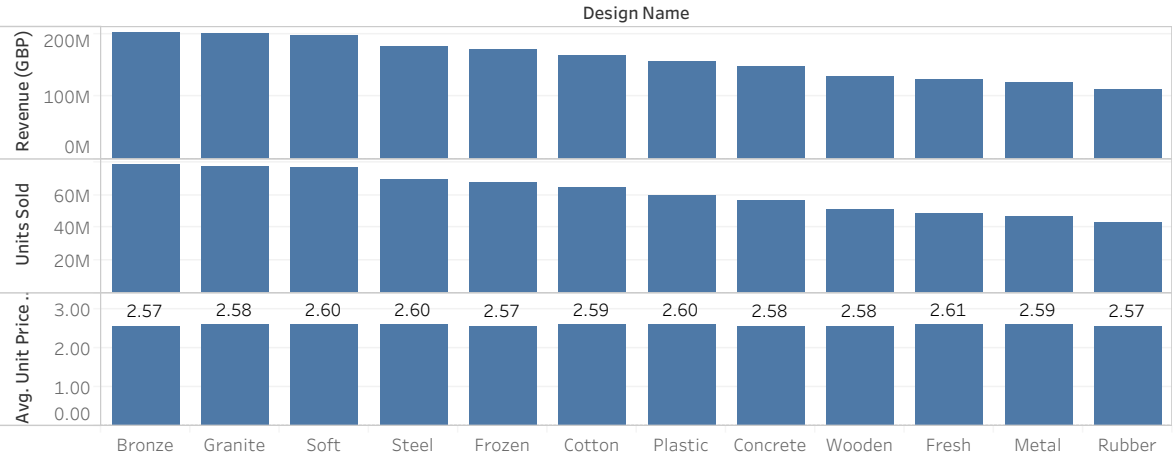
## Overview by Design

Year of Created Date

- ☒ 2022
- ☒ 2023
- ☒ 2024
- ☒ 2025

Design Name

- ☒ Bronze
- ☒ Concrete
- ☒ Cotton
- ☒ Fresh
- ☒ Frozen
- ☒ Granite
- ☒ Metal
- ☒ Plastic
- ☒ Rubber
- ☒ Soft
- ☒ Steel
- ☒ Wooden



## Geographic overview by delivery location

Revenue (GBP)

- ☐ 58,183,907
- ☐ 80,000,000
- ☐ 100,000,000
- ☐ 120,313,405

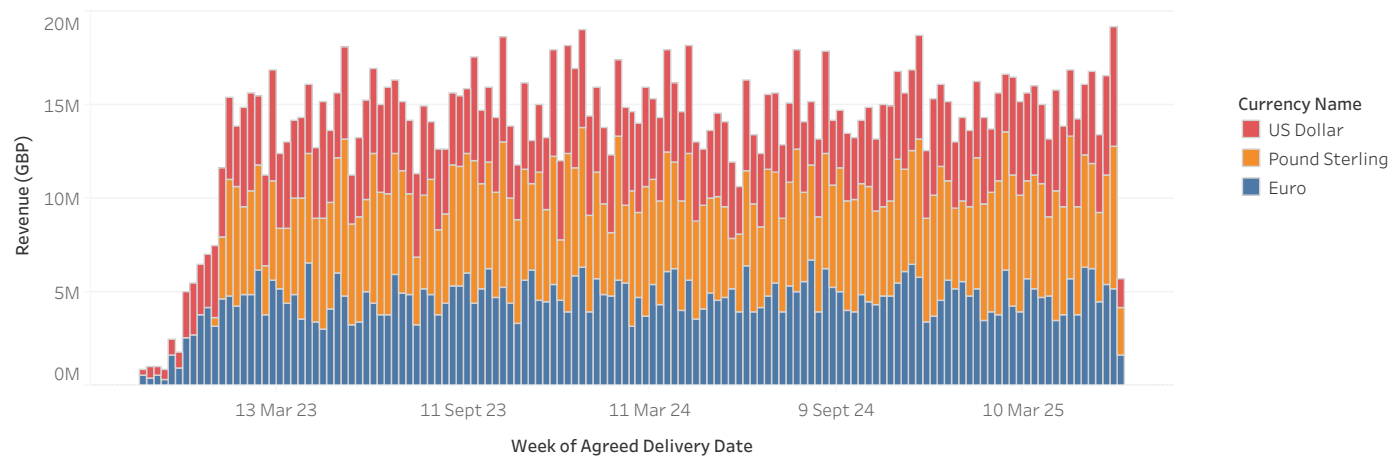
Rank of Units Sold

- ☐ 1
- ☐ 29

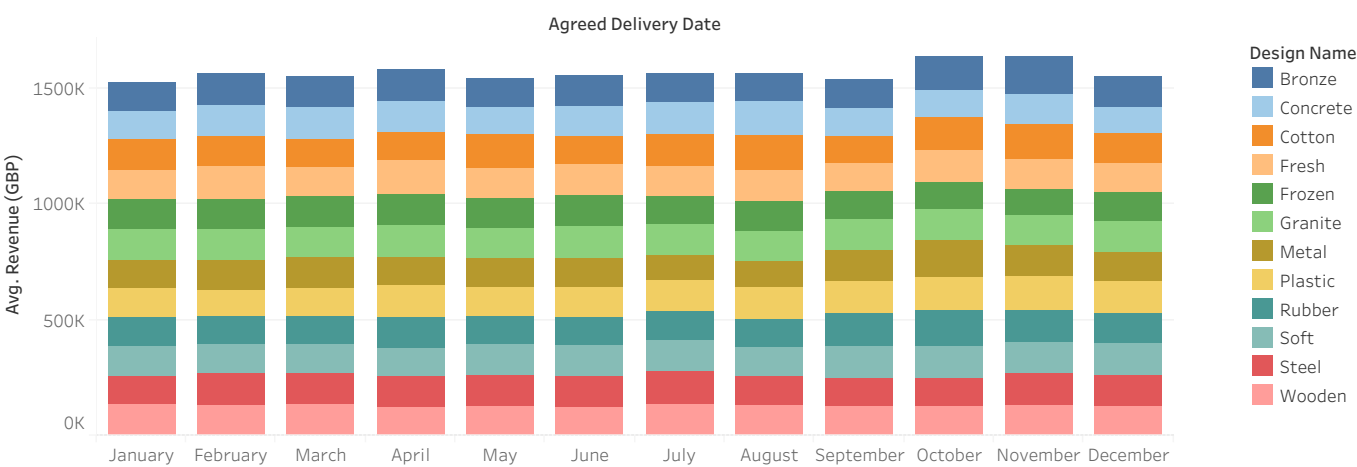


# Totesys Dashboard - Sales Trends

Sales over time



Sales by month





# Totesys Dashboard - Counterparty & Staff Overview

## Counterparties

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	Price LLC	96,895,861
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