

# Sale Analysis

\$16.47M

\$16.87M

(\$396K)

-2.35%

Sales

Budget

Variance

Variance %

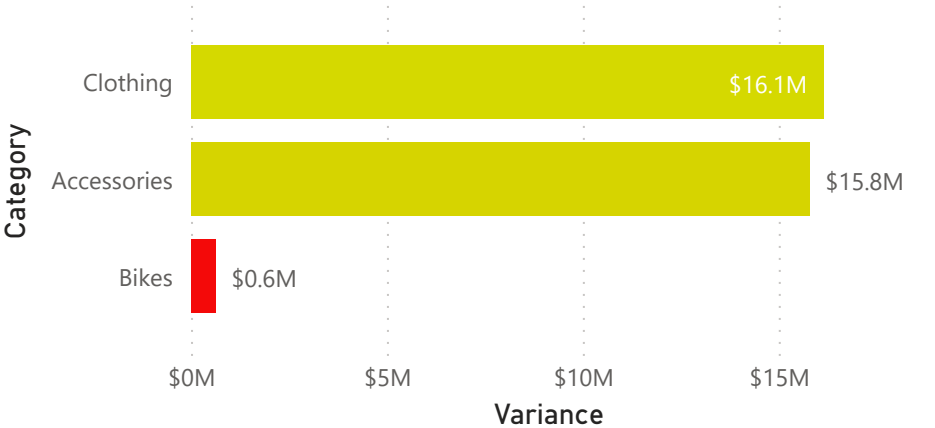
Sales and Budget by Category

Sales Budget



Variance by Category

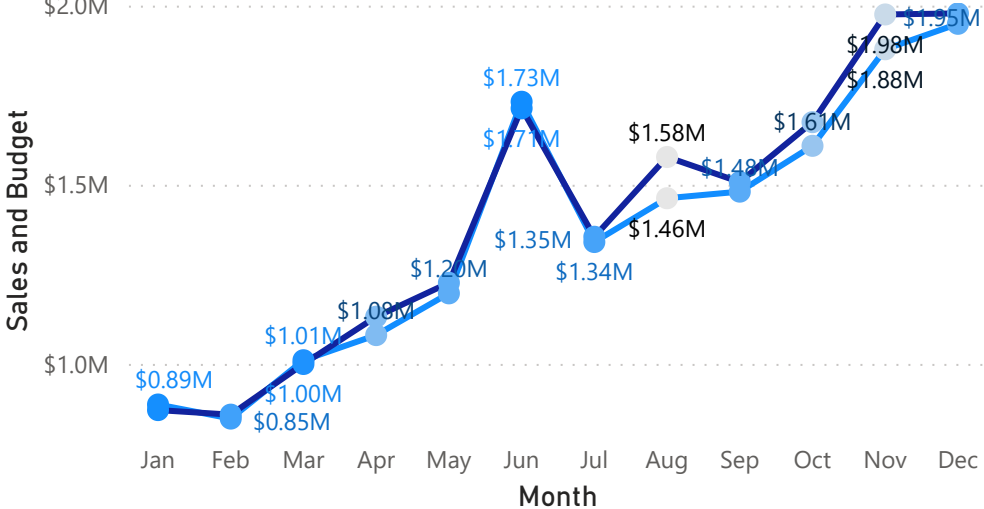
Variance \$0.63M \$16.14M



Country	Sales
Canada	\$1,088,879.50
France	\$1,592,880.75
Germany	\$1,784,107.09
United Kingdom	\$2,140,388.50
Australia	\$4,383,479.54
United States	\$5,483,882.67
Total	\$16,473,618.05

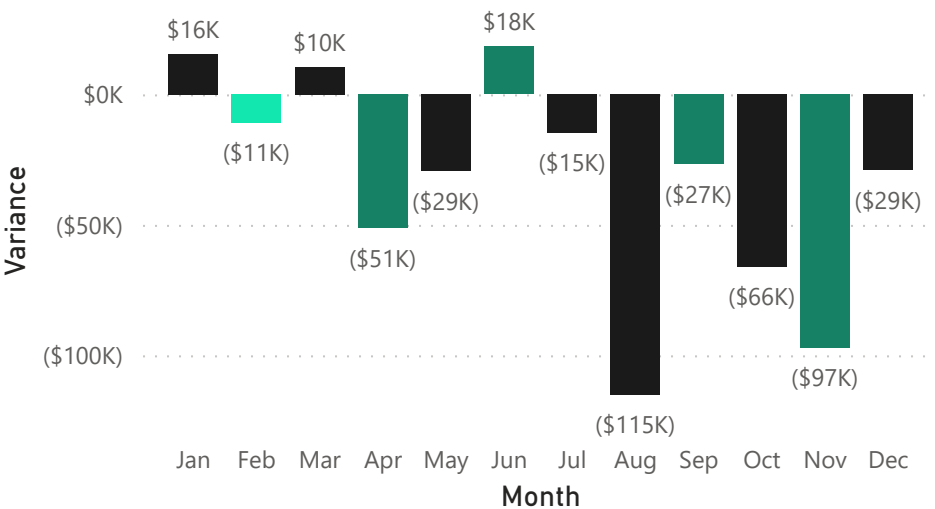
Sales and Budget by Month

Sales Budget



Variance by Month

Count of Month 29 31



Sales by Gender

