WP No	Contract Package	Contract		Initial Cost F	lan (Php) [a]			Budget Trans	fer (Php):[b]			Current Cost Pla	an (Php)[[c=a+b]			Awarded Amo	ount (Php) [d]			Approved Change	Request (Php) [e]	
		or	Building C	Building D	Building E	Total	Building C	Building D	Building E	Total	Building C	Building D	Building E	Total	Building C	Building D	Building E	Total	Building C	Building D	Building E	Total
	Consultants																					1
C01	Construction Management	tpm				-				-				-				-				-
C02	LEED Consultant	DEAN BARONE	1,765,238.80	1,736,975.32	2,642,021.17	6,144,235.29	(718,250.00)	(706,750.00)	(1,075,000.00)	(2,500,000.00)	1,046,988.80	1,030,225.32	1,567,021.17	3,644,235.29	1,765,238.80	1,736,975.32	2,642,021.17	6,144,235.29	(718,250.00)	(706,750.00)	(1,075,000.00)	(2,500,000.00)
C03	Architectural Services	AIDEA	1,436,500.00	1,413,500.00	2,150,000.00	5,000,000.00	201,110.00	197,890.00	301,000.00	700,000.00	1,637,610.00	1,611,390.00	2,451,000.00	5,700,000.00	1,436,500.00	1,413,500.00	2,150,000.00	5,000,000.00	201,110.00	197,890.00	301,000.00	700,000.00
C04	Structural Design Engineering	SY2 (WF1) WEITHATUL	68,952.00	67,848.00	103,200.00	240,000.00	143,650.00	141,350.00	215,000.00	500,000.00	212,602.00	209,198.00	318,200.00	740,000.00	68,952.00	67,848.00	103,200.00	240,000.00	143,650.00	141,350.00	215,000.00	500,000.00
C05	MEPF Design Engineering	Dhilinninga Inc	707,989.28	696,653.57	1,059,642.86	2,464,285.71	1,581,864.98	1,556,537.52	2,367,566.79	5,505,969.29	2,289,854.26	2,253,191.09	3,427,209.65	7,970,255.00	707,989.28	696,653.57	1,059,642.86	2,464,285.71	1,581,864.98	1,556,537.52	2,367,566.79	5,505,969.29
C06 C07	Building Information Modelling Façade Design Services	ESCA LUMICON	1,005,550.00 577,473.00	989,450.00 568,227.00	1,505,000.00 864,300.00	3,500,000.00 2,010,000.00	0.00 27,293.50	0.00 26,856.50	0.00 40,850.00	0.00 95,000.00	1,005,550.00 604,766.50	989,450.00 595,083.50	1,505,000.00 905,150.00	3,500,000.00 2,105,000.00	1,005,550.00 577,473.00	989,450.00 568,227.00	1,505,000.00 864,300.00	3,500,000.00 2,010,000.00	0.00 27,293.50	0.00 26,856.50	0.00 40,850.00	0.00 95,000.00
C07	Landscape Design Services	INSPIRA	86,190.00	84,810.00	129,000.00	300,000.00	0.00	0.00	0.00	0.00	86,190.00	84,810.00	129,000.00	300,000.00	86,190.00	84,810.00	129,000.00	300,000.00	0.00	0.00	0.00	93,000.00
C09	Cost Consultant / Quantity	(QSI) Quantity	6,773,844.48	6.665.387.52	10,138,368.00	23,577,600.00	(2.464.344.48)	(2,424,887.52)	(3.688.368.00)	(8.577.600.00)	4,309,500.00	4,240,500.00	6,450,000.00	15,000,000.00	6,773,844.48	6,665,387.52	10,138,368.00	23,577,600.00	(2.464.344.48)	(2,424,887.52)	(3.688.368.00)	(8,577,600.00)
C10	Third Party Testing and	COMMTECH	2,873,000.00	2.827.000.00	4.300.000.00	10,000,000.00	(86,190,00)	(84.810.00)	(129.000.00)	(300.000.00)	2.786.810.00	2.742.190.00	4.171.000.00	9,700,000.00	2,786,810.00	2.742.190.00	4.171.000.00	9,700,000.00	0.00	0.00	0.00	0.00
	Consultants Total		15,294,737.56	15,049,851.41	22,891,532.03	53,236,121.00	(1,314,866.00)	(1,293,813.50)	(1,967,951.21)	(4,576,630.71)	13,979,871.56	13,756,037.90	20,923,580.82	48,659,490.29	15,208,547.56	14,965,041.41	22,762,532.03	52,936,121.00	(1,228,676.00)	(1,209,003.50)	(1,838,951.21)	(4,276,630.71)
	Preliminaries																					1
1001	Document Control / EDMS /	New Forma	861,900.00	848,100.00	1,290,000.00	3,000,000.00	(861,900.00)	(848,100.00)	(1,290,000.00)	(3,000,000.00)	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00				0.00
CARI	Insurances	PNX Udenna	1,980,285.70	1,948,579.07	2,963,880.44	6,892,745.21	1,006,125.87	990,016.65	1,505,861.90	3,502,004.42	2,986,411.57	2,938,595.72	4,469,742.34	10,394,749.63	1,980,285.70	1,948,579.07	2,963,880.44	6,892,745.21	1,006,125.87	990,016.65	1,505,861.90	3,502,004.42
	Preliminaries Total		2,842,185.70	2,796,679.07	4,253,880.44	9,892,745.21	144,225.87	141,916.65	215,861.90	502,004.42	2,986,411.57	2,938,595.72	4,469,742.34	10,394,749.63	1,980,285.70	1,948,579.07	2,963,880.44	6,892,745.21	1,006,125.87	990,016.65	1,505,861.90	3,502,004.42
	Structure and General																					ı
CP01	Structure and General Sitewide		122,785,926.31	120,819,983.88	183,772,879.62	427,378,789.81	29,655,994.19	29,181,167.97	44,385,929.35	103,223,091.52	152,441,920.51	150,001,151.85	228,158,808.97	530,601,881.33	104,864,500.00	103,185,500.00	156,950,000.00	365,000,000.00	47,577,420.51	46,815,651.85	71,208,808.97	165,601,881.33
OP01	Cement (Supply only)	Megacem &	26,477,942.93 74,582,968.25	26,054,000.92 73,388,810.04	39,629,361.15 111,627,832.75	92,161,305.00 259,599,611.04	(3,343,491.38) (26,389,004.73)	(3,289,958.28) (25,966,486.73)	(5,004,181.32) (39,496,247.94)	(11,637,630.98) (91,851,739.41)	23,134,451.55 48,193,963.52	22,764,042.65 47,422,323.31	34,625,179.83 72,131,584.80	80,523,674.02 167,747,871.63	26,477,942.93 74,582,968.25	26,054,000.92 73,388,810.04	39,629,361.15 111,627,832.75	92,161,305.00 259,599,611.04	(3,343,491.38) (26.389.004.73)	(3,289,958.28) (25,966,486,73)	(5,004,181.32) (39,496,247.94)	(11,637,630.98) (91,851,739.41)
OP02	Reinforcing Steel (OSM) Structure and General	Capitol Steel	223,846,837.49	220,262,794.84	335,030,073.52	779,139,705.85	(76,501.92)	(75,277.04)	(114,499.91)	(266,278.87)	223,770,335.57	220,187,517.81	334,915,573.60	778,873,426.98	205,925,411.18	202,628,310.96	308,207,193.90	716,760,916.04	17,844,924.39	17,559,206.84	26,708,379.70	62,112,510.94
	Façade		220,040,007.49	220,202,134.04	303,030,013.32	113,133,103.03	(10,301.32)	(13,211.04)	(114,433.31)	(200,210.01)	220,110,000.01	220,107,017.01	304,010,010.00	110,013,420.90	200,020,411.10	202,020,010.00	000,201,193.90	7 10,7 00,9 10.04	17,044,324.39	17,555,200.04	20,100,515.70	02,112,310.94
CP30	Building Maintenance Unit	Vonotech	3,734,900.00	3,675,100.00	5,590,000.00	13,000,000.00	(488.410.00)	(480,590.00)	(731,000.00)	(1,700,000.00)	3,246,490.00	3,194,510.00	4,859,000.00	11,300,000.00	2,959,190.00	2,911,810.00	4,429,000.00	10,300,000.00	199,960.80	196,759.20	299,280.00	696,000.00
CP11	Curtain Wall & Structural Steel	Glazetech	87,854,587.67	86,447,935.73	131,491,377.31	305,793,900.71	(18,080,835.58)	(17,791,340.82)	(27,061,466.40)	(62,933,642.80)	69,773,752.10	68,656,594.91	104,429,910.90	242,860,257.91	65,348,207.75	64,301,908.57	97,806,228.10	227,456,344.43	1,347,396.72	1,325,823.36	2,016,639.71	4,689,859.79
CP11A	Curtain Wall & Structural Steel	Dalkia	64,447,642.47	63,415,762.36	96,458,358.03	224,321,762.87	(8.808.607.11)	(8,667,571.28)	(13,183,783.70)	(30,659,962.09)	55,639,035.36	54,748,191.08	83,274,574.34	193,661,800.78	53,130,194.64	52,279,519.75	79,519,609.10	184,929,323.48	221,295.19	217,752.00	331,211.03	770,258.22
CP21	Waterproofing	HPS	6,405,666.92	6,303,104.90	9,587,319.09	22,296,090.91	(1,359,366.75)	(1,337,601.74)	(2,034,555.17)	(4,731,523.65)	5,046,300.17	4,965,503.16	7,552,763.92	17,564,567.26	5,345,782.64	5,260,190.57	8,000,997.34	18,606,970.55	(392,835.57)	(386,545.83)	(587,954.39)	(1,367,335.79)
	Façade Total		162,442,797.06	159,841,902.99	243,127,054.43	565,411,754.49	(28,737,219.43)	(28,277,103.84)	(43,010,805.27)	(100,025,128.54)	133,705,577.64	131,564,799.16	200,116,249.16	465,386,625.95	126,783,375.03	124,753,428.89	189,755,834.54	441,292,638.46	1,375,817.13	1,353,788.73	2,059,176.35	4,788,782.22
	Builders Work																					
CP01A	Masonry & Rendering, Metal	TERP Asia	45,622,230.10	44,891,766.27	68,282,488.49	158,796,484.86	(5,903,547.97)	(5,809,025.44)	(8,835,800.99)	(20,548,374.40)	39,718,682.14	39,082,740.83	59,446,687.50	138,248,110.46	37,923,600.00	37,316,400.00	56,760,000.00	132,000,000.00	1,185,266.15	1,166,288.69	1,773,979.97	4,125,534.82
OP33	Door Hardwares	Technoinox	3,746,998.26	3,687,004.55	5,608,107.38	13,042,110.19	193,939.83	190,834.63	290,268.45	675,042.91	3,940,938.09	3,877,839.18	5,898,375.83	13,717,153.10	3,821,090.00	3,759,910.00	5,719,000.00	13,300,000.00	138,091.64	135,880.63	206,680.83	480,653.10
	Builders Work Total		49,369,228.36	48,578,770.82	73,890,595.87	171,838,595.05	(5,709,608.14)	(5,618,190.81)	(8,545,532.54)	(19,873,331.49)	43,659,620.22	42,960,580.01	65,345,063.33	151,965,263.56	41,744,690.00	41,076,310.00	62,479,000.00	145,300,000.00	1,323,357.79	1,302,169.32	1,980,660.81	4,606,187.92
	Fit-Out																					
CP20	Fit-Out Works	EE Black	94,344,409.61	92,833,848.23	141,204,650.66	328,382,908.50	(5,059,857.20)	(4,978,843.13)	(7,573,054.63)	(17,611,754.96)	89,284,552.41	87,855,005.11	133,631,596.02	310,771,153.54	89,063,000.00	87,637,000.00	133,300,000.00	310,000,000.00	(249,687.73)	(245,689.94)	(373,705.96)	(869,083.63)
	Fit-Out Total		94,344,409.61	92,833,848.23	141,204,650.66	328,382,908.50	(5,059,857.20)	(4,978,843.13)	(7,573,054.63)	(17,611,754.96)	89,284,552.41	87,855,005.11	133,631,596.02	310,771,153.54	89,063,000.00	87,637,000.00	133,300,000.00	310,000,000.00	(249,687.73)	(245,689.94)	(373,705.96)	(869,083.63)
	MEPF																					1
CP04	Electrical Works	BETA	95,513,731.16	93,984,447.61	142,954,766.44	332,452,945.21	(13,023,347.46)	(12,814,828.84)	(19,491,957.56)	(45,330,133.85)	82,490,383.70	81,169,618.77	123,462,808.88	287,122,811.36	83,366,702.90	82,031,907.10	124,774,390.00	290,173,000.00	(1,406,793.11)	(1,384,268.75)	(2,105,537.90)	(4,896,599.76)
CP05A	Building Management System	BETA	13,153,169.03	12,942,571.82	19,686,260.64	45,782,001.48	(7,822,148.14) (2.462.825.44)	(7,696,906.64) (2,423,392.80)	(11,707,357.12)	(27,226,411.90)	5,331,020.89	5,245,665.17	7,978,903.52 8,382,372.55	18,555,589.58	4,309,500.00	4,240,500.00	6,450,000.00	15,000,000.00	15,970.89	15,715.17	23,903.52	55,589.58
CP05B CP07	Fire Detection & Alarm System Plumbing & Sanitary Works	BETA BETA	8,063,419.94 16,201,704.69	7,934,315.40 15,942,296.96	12,068,467.01 24,248,983.70	28,066,202.35 56,392,985.36	(4,069,335.16)	(4,004,180.47)	(3,686,094.46) (6,090,546.88)	(8,572,312.70) (14,164,062.50)	5,600,594.50 12,132,369.54	5,510,922.60 11,938,116.49	18,158,436.83	19,493,889.65 42,228,922.86	4,309,500.00 11,492,000.00	4,240,500.00 11,308,000.00	6,450,000.00 17,200,000.00	15,000,000.00 40,000,000.00	439,935.46 220,363.91	432,891.60 216,835.63	658,448.48 329,817.20	1,531,275.54 767,016.74
CP08	Fire Protection Works	BETA	17,019,662.39	16,747,158.22	25,473,215.55	59,240,036.16	(2,557,837.84)	(2,516,883.94)	(3,828,298.89)	(8,903,020.67)	14,461,824.55	14,230,274.28	21,644,916.66	50,337,015.49	14,968,330.00	14,728,670.00	22,403,000.00	52,100,000.00	(501,516.62)	(493,486.77)	(750,616.60)	(1,745,619.99)
CP09	Mechanical Works	BETA	69,480,672.78	68,368,208.13	103,991,261.03	241,840,141.94	(6,609,018.41)	(6,503,200.50)	(9,891,673.91)	(23,003,892.82)	62,871,654.37	61,865,007.63	94,099,587.12	218,836,249.12	68,123,436.53	67,032,702.77	101,959,894.56	237,116,033.85	(5,251,782.15)	(5,167,695.14)	(7,860,307.43)	(18,279,784.73)
CP13	Vertical Transport System	JSEC	52,513,754.71	51,672,949.73	78,596,987.56	182,783,692.00	(9,694,223.12)	(9,539,007.58)	(14,509,279.30)	(33,742,510.00)	42,819,531.59	42,133,942.15	64,087,708.26	149,041,182.00	45,199,789.68	44,476,089.60	67,650,224.72	157,326,104.00	(2,954,858.09)	(2,907,547.45)	(4,422,516.46)	(10,284,922.00
CP15	Generator Works	Power-Gen	59,984,250.11	59,023,833.99	89,778,028.35	208,786,112.45	(13,107,558.62)	(12,897,691.69)	(19,617,995.85)	(45,623,246.17)	46,876,691.48	46,126,142.30	70,160,032.50	163,162,866.28	48,888,294.01	48,105,536.78	73,170,784.63	170,164,615.43	(2,011,602.53)	(1,979,394.48)	(3,010,752.13)	(7,001,749.15
OP12	Power Transformer (OSM)	Gen-Tech	9,028,247.04	8,883,694.53	13,512,517.32	31,424,458.89	(1,661,852.06)	(1,635,243.91)	(2,487,282.92)	(5,784,378.89)	7,366,394.98	7,248,450.62	11,025,234.40	25,640,080.00	6,935,444.98	6,824,400.62	10,380,234.40	24,140,080.00	0.00	0.00	0.00	0.00
OP13	Lighting Fixture	Stealth Venture	10,926,177.58	10,751,237.04	16,353,137.34	38,030,551.96	(105,337.19)	(103,650.62)	(157,657.47)	(366,645.28)	10,820,840.39	10,647,586.42	16,195,479.87	37,663,906.68	10,055,500.00	9,894,500.00	15,050,000.00	35,000,000.00	478,040.39	470,386.42	715,479.87	1,663,906.68
OP15	Plumbing Fixture	Lixil	12,294,281.23	12,097,435.79	18,400,768.98	42,792,486.00	(8,188,561.24)	(8,057,453.06)	(12,255,765.18)	(28,501,779.48)	4,105,719.98	4,039,982.73	6,145,003.80	14,290,706.52	3,217,760.00	3,166,240.00	4,816,000.00	11,200,000.00	26,059.98	25,642.73	39,003.80	90,706.52
OP18 OP27	Fire Extinguishers Supply and Delivery of Air	TBC Daikin	2,295,213.70 26,992,262.50	2,258,464.72 26,560,085.66	3,435,231.09 40,399,139.84	7,988,909.50 93,951,488.00	18,503.79 (440,199.57)	18,207.52 (433,151.48)	27,694.49 (658,843.78)	64,405.80 (1.532.194.83)	2,313,717.49 26,552,062.93	2,276,672.24 26,126,934.18	3,462,925.58 39,740,296.06	8,053,315.30 92,419,293.17	2,295,213.70 22,409,400.00	2,258,464.72 22,050,600.00	3,435,231.09 33,540,000.00	7,988,909.50 78,000,000.00	18,503.79 2,706,162.93	18,207.52 2,662,834.18	27,694.49 4,050,296.06	64,405.80 9,419,293.17
01 21	MEPF Total	Daikiii	393,466,546.85	387,166,699.59	588,898,764.86	1,369,532,011.30	(440,100.01)	(68.607.384.02)	(104 255 050 91)	(1,332,194.03)	323,742,806.39	318,559,315.58		1,126,845,828.01			487,279,759.40		/0 221 E1E 16)	(0.000,004.10	(12 205 007 00)	120 646 404 60
	ELV		333,400,340.03	307,100,033.33	300,030,704.00	1,303,332,011.30	(03,723,740.40)	(00,007,304.02)	(104,000,000.01)	(242,000,103.29)	323,142,000.39	310,339,313.30	484,543,706.04	1,120,040,020.01	325,570,871.80	320,358,111.58	401,213,133.40	1,133,208,742.78	(0,221,313.10)	(0,003,073.33)	(12,303,007.09)	(20,010,401.00
CP05C	Community Distributive Antenna	Cancelled	4,272,268.31	4,203,864.43	6,394,275.57	14,870,408.31	0.00	0.00	0.00	0.00	4,272,268.31	4,203,864.43	6,394,275.57	14,870,408.31	4,272,268.31	4,203,864.43	6,394,275.57	14,870,408.31	0.00	0.00	0.00	0.00
CP05D	Structured Cabling System &	BETA	19,625,396.60	19,311,171.67	29,373,200.62	68,309,768.89	(12,086,850.82)	(11,893,326.58)	(18,090,309.27)	(42,070,486.67)	7,538,545.78	7,417,845.08	11,282,891.35	26,239,282.22	6,607,900.00	6,502,100.00	9,890,000.00	23,000,000.00	937,319.85	922,312.30	1,402,880.39	3,262,512.54
CP06E	Access Control, Guard Tour and		16,800,217.63	16,531,227.03	1 1	58,476,218.70	(7,382,630.98)	(7,264,426.66)	(11,049,534.71)	(25,696,592.35)	9,417,586.65	9,266,800.37	14,095,239.33	32,779,626.35	8,044,400.00	7,915,600.00	12,040,000.00	28,000,000.00	(63,313.35)	(62,299.63)	(94,760.67)	(220.373,65)
CP06F	Closed Circuit Television System	n Prestige	6,810,497.06			23,705,175.99	(435,023.70)	(428,058.48)	(651,097.09)	(1,514,179.27)	6,375,473.36	6,273,394.77	9,542,128.59		6,320,600.00	6,219,400.00	9,460,000.00	22,000,000.00	(88,776.64)	(87,355.23)	(132,871.41)	(309,003.28)
CP26	Seismic Monitoring	TBC	258,570.00	254,430.00	387,000.00	900,000.00	0.00	0.00	0.00	0.00	258,570.00	254,430.00	387,000.00	900,000.00	258,570.00	254,430.00	387,000.00	900,000.00	0.00	0.00	0.00	0.00
CP31	Experiential Graphic Design	TBC	1,723,800.00	1,696,200.00		6,000,000.00	1,328.79	1,307.52	1,988.79	4,625.10	1,725,128.79	1,697,507.52	2,581,988.79	6,004,625.10	1,723,800.00	1,696,200.00	2,580,000.00	6,000,000.00	13,798.17	13,577.25	20,651.64	48,027.06
	ELV Total		49,490,749.60	48,698,346.37	74,072,475.91	172,261,571.89	(19,903,176.72)	(19,584,504.20)	(29,788,952.27)	(69,276,633.19)	29,587,572.89	29,113,842.17	44,283,523.64	102,984,938.70	27,227,538.31	26,791,594.43	40,751,275.57	94,770,408.31	799,028.04	786,234.69	1,195,899.95	2,781,162.67
	External Works																					
	Landscape (Softscape,	Green Enviro	17,895,405.95	17,608,880.13		62,288,221.20		(1,228,333.87)	(1,868,353.61)	(4,345,008.39)	16,647,085.04	16,380,546.26	24,915,581.51	57,943,212.81	16,950,700.00	16,679,300.00	25,370,000.00	59,000,000.00	(590,914.96)	(581,453.74)	(884,418.49)	(2,056,787.19
OP30	Exterior Paving Tiles	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ELV Total		17,895,405.95	17,608,880.13	26,783,935.12	62,288,221.20	(1,248,320.91)	(1,228,333.87)	(1,868,353.61)	(4,345,008.39)	16,647,085.04	16,380,546.26	24,915,581.51	57,943,212.81	16,950,700.00	16,679,300.00	25,370,000.00	59,000,000.00	(590,914.96)	(581,453.74)	(884,418.49)	(2,056,787.19
			44.04.04.0	40.750.004	00.077.007.7	40 702 724	101 000 001 00	100 504	407.000.000.0	150 155 2 2 2 2	445.046.700.40	440.04400.54	047.050.07	500.005.105								
	Contingencies		14,014,644.70	13,790,254.29	20,975,625.55	48,780,524.54	131,629,064.90	129,521,533.76	197,008,346.36	458,158,945.01	145,643,709.60	143,311,788.04	217,983,971.91	506,939,469.55								

GRAND Total 1,023,007,542.89 1,006,628,027.76 1,531,128,588.38 3,560,764,159.03 131,629,064.90 129,521,533.76 197,008,346.36 458,158,945.01 1,023,007,542.89 1,006,628,027.76 1,531,128,588.38 3,560,764,159.03 850,454,419.58 836,837,676.35 1,272,869,475.87 2,960,161,571.80 12,058,459.37 11,865,389.71 18,047,815.97 41,971,665.04

WP No	Contract Package	Contract	Estimated Change Request (Php):[f]			Order Not Placed (Php) [g]				Project Risk (Php) [h]				Certified Amount - RPE (Php) [i]				Forecast Cost to Complete (Php):[d] = [e+f+g+h-i]				
		or	Building C	Building D	Building E	Total	Building C	Building D	Building E	Total	Building C	Building D	Building E	Total	Building C	Building D	Building E	Total	Building C	Building D	Building E	Total
	Consultants																					
C01	Construction Management	tpm	0.00	0.00	0.00		-	-	-	-	210 222 00	214 000 00	472 454 50	1 104 057 00	1 046 000 00	1 020 005 00	1 567 004 47	2 644 225 22	216 222 60	214 000 00	472 454 50	1 104 057 00
C02 C03	LEED Consultant Architectural Services	DEAN BARONE AIDEA	0.00	0.00	0.00		0.00 0.00	0.00	0.00	0.00 0.00	316,333.68 257,423.15	311,268.82 253,301.51	473,454.52 385,283.52	1,101,057.02 896,008.18	1,046,988.80 2,674,812.45	1,030,225.32 2,631,985.66	1,567,021.17 4,003,374.01	3,644,235.29 9,310,172.12	316,333.68 (779,779.30)	311,268.82 (767,294.15)	473,454.52 (1,167,090.49)	1,101,057.02 (2,714,163.94)
C03	Structural Design Engineering	SY2	0.00	0.00	0.00		0.00	0.00	0.00	0.00	12,356.31	12,158.47	18,493.61	43,008.39	68,952.00	67,848.00	103,200.00	9,310,172.12	156,006.31	153.508.47	233,493.61	(2,714,163.94) 543,008.39
C05	MEPF Design Engineering	(IVIFI) IVICII II I ai ut	0.00	0.00	0.00		0.00	0.00	0.00	0.00	126,872.84	124,841.46	189,889.73	441,604.03	2,540,039.81	2,499,370.88	3,801,660.70	8,841,071.40	(123,312.71)	(121,338.34)	(184,561.32)	(429,212.37)
C06	Building Information Modelling	ESCA	0.00	0.00	0.00		0.00	0.00	0.00	0.00	180,196.21	177,311.06	269,698.46	627,205.73	1,005,550.00	989,450.00	1,505,000.00	3,500,000.00	180,196.21	177,311.06	269,698.46	627,205.73
C07	Façade Design Services	LUMICON	0.00	0.00	0.00		0.00	0.00	0.00	0.00	103,484.11	101,827.21	154,883.97	360,195.29	428,077.00	421,223.00	640,700.00	1,490,000.00	280,173.61	275,687.71	419,333.97	975,195.29
C08	Landscape Design Services	INSPIRA	0.00	0.00	0.00		0.00	0.00	0.00	0.00	15,445.39	15,198.09	23,117.01	53,760.49	0.00	0.00	0.00	0.00	101,635.39	100,008.09	152,117.01	353,760.49
C09	Cost Consultant / Quantity	(QSI) Quantity	0.00	0.00	0.00		0.00	0.00	0.00	0.00	1,213,884.02	1,194,448.35	1,816,812.14	4,225,144.50	5,608,096.00	5,518,304.00	8,393,600.00	19,520,000.00	(84,711.98)	(83,355.65)	(126,787.86)	(294,855.50)
C10	Third Party Testing and Consultants Total	COMMTECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514,846.30 2,740,842.00	506,603.03 2,696,958.00	770,567.04 4,102,200.00	1,792,016.36 9,540,000.00	711,182.42 14,083,698.48	699,795.58 13,858,202.44	1,064,422.00 21,078,977.89	2,475,400.00 49,020,878.81	2,590,473.88 2,637,015.08	2,548,997.45 2,594,793.47	3,877,145.04 3,946,802.94	9,016,616.36 9,178,611.48
	Preliminaries		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,740,042.00	2,090,930.00	4,102,200.00	9,340,000.00	14,003,090.40	13,030,202.44	21,070,977.09	49,020,070.01	2,037,013.00	2,394,193.41	3,940,002.94	9,170,011.40
1001	Document Control / EDMS /	New Forma								0.00								0.00	-	-	-	0.00
CARI	Insurances	PNX Udenna	0.00	0.00	0.00		0.00	0.00	0.00	0.00					2,986,411.57	2,938,595.72	4,469,742.34	10,394,749.63	-	-	-	0.00
	Preliminaries Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,986,411.57	2,938,595.72	4,469,742.34	10,394,749.63	0.00	0.00	0.00	0.00
	Structure and General																					
CP01	Structure and General Sitewide	TERP Asia	536,504.55	527,914.50	802,982.79	1,867,401.83	0.00	0.00	0.00		61,900,015.68	61,781,453.30	87,796,656.58	211,478,125.55	105,858,957.67	104,164,035.28	158,438,398.19	368,461,391.14	109,019,483.05	108,146,484.37	158,320,050.14	375,486,017.57
OP01	Cement (Supply only)	Megacem &	3,204.82	3,153.51	4,796.64	11,154.97	0.00	0.00	0.00						9,492,765.73	9,340,775.75	14,207,759.36	33,041,300.84	13,644,890.64	13,426,420.41	20,422,217.10	47,493,528.15
OP02	Reinforcing Steel (OSM)	Capitol Steel	5,140.66 544,850.03	5,058.35 536,126.36	7,693.99 815,473.41	17,892.99 1,896,449.80	0.00	0.00	0.00	0.00	61,900,015.68	61,781,453.30	87,796,656.58	211,478,125.55	30,382,557.74 145,734,281.14	29,896,098.41 143,400,909.43	45,473,372.18 218,119,529.73	105,752,028.32 507,254,720.30	17,816,546.44 140,480,920.13	17,531,283.25 139,104,188.04	26,665,906.61 205,408,173.86	62,013,736.31 484,993,282.03
	Structure and General		344,030.03	330,120.30	010,473.41	1,090,449.00	0.00	0.00	0.00	0.00	01,900,015.08	01,701,403.30	01,190,000.58	211,470,120.00	140,704,201.14	143,400,909.43	210,119,529.73	301,234,120.30	140,460,920.13	139,104,100.04	200,400,173.00	404,333,202.03
CP30	Façade Building Maintenance Unit	Vonotech	0.00	0.00	0.00		287,300.00	282,700.00	430,000.00	1,000,000.00	0.00	0.00	0.00	0.00	681,656.59	670,742.49	1,020,230.89	2,372,629.97	2,764,794.21	2,720,526.71	4,138,049.11	9,623,370.03
CP11	Curtain Wall & Structural Steel	Glazetech	0.00	0.00	0.00		3,604,714.60	3,546,999.02	5,395,152.38	12,546,866.00	62,286,766.97	62,286,766.97	0.00	124,573,533.94	9,414,521.12	9,263,783.92	14,090,651.17	32,768,956.22	123,172,564.92	122,197,714.00	91,127,369.02	336,497,647.94
CP11A	Curtain Wall & Structural Steel	Dalkia	0.00	0.00	0.00		3,003,185.40	2,955,100.98	4,494,847.62	10,453,134.00	0.00	0.00	20,152,285.35	20,152,285.35	22,492,339.84	22,132,211.88	33,664,135.50	78,288,687.22	33,862,335.38	33,320,160.85	70,833,817.60	138,016,313.83
CP21	Waterproofing	HPS	0.00	0.00	0.00		143,650.00	141,350.00	215,000.00	500,000.00	352,930.09	349,884.69	284,678.64	987,493.41	2,969,591.80	2,922,045.26	4,444,568.30	10,336,205.36	2,479,935.35	2,442,834.18	3,468,153.28	8,390,922.81
	Façade Total		0.00	0.00	0.00	0.00	7,038,850.00	6,926,150.00	10,535,000.00	24,500,000.00	62,639,697.05	62,636,651.66	20,436,963.99	145,713,312.70	35,558,109.35	34,988,783.55	53,219,585.87	123,766,478.77	162,279,629.87	160,681,235.73	169,567,389.01	492,528,254.61
	Builders Work																					
CP01A	Masonry & Rendering, Metal	TERP Asia	0.00	0.00	0.00		1,149,200.00	1,130,800.00	1,720,000.00	4,000,000.00	11,785,517.72	11,719,784.98	15,731,405.88	39,236,708.58	7,917,110.27	7,790,348.32	11,849,486.30	27,556,944.89	44,126,473.61	43,542,925.35	64,135,899.55	151,805,298.51
OP33	Door Hardwares	Technoinox	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	3,959,181.64	3,895,790.63	5,925,680.83	13,780,653.10
	Builders Work Total		0.00	0.00	0.00	0.00	1,149,200.00	1,130,800.00	1,720,000.00	4,000,000.00	11,785,517.72	11,719,784.98	15,731,405.88	39,236,708.58	7,917,110.27	7,790,348.32	11,849,486.30	27,556,944.89	48,085,655.24	47,438,715.99	70,061,580.38	165,585,951.61
	Fit-Out																					
CP20	Fit-Out Works	EE Black	(571,429.85)	(562,280.60)	(855,255.25)	(1,988,965.70)	1,436,500.00	1,413,500.00	2,150,000.00	5,000,000.00	7,431,172.87	7,360,045.63	28,900,545.95	43,691,764.45	8,750,149.17	8,742,992.45	16,198,337.85	35,613,423.71	88,359,406.12	86,859,582.63	146,923,246.89	322,142,235.64
	Fit-Out Total MEPF		(571,429.85)	(562,280.60)	(855,255.25)	(1,988,965.70)	1,436,500.00	1,413,500.00	2,150,000.00	5,000,000.00	7,431,172.87	7,360,045.63	28,900,545.95	43,691,764.45	8,750,149.17	8,742,992.45	16,198,337.85	35,613,423.71	88,359,406.12	86,859,582.63	146,923,246.89	322,142,235.64
CP04	Electrical Works	BETA	316,030.00	310,970.00	3,973,000.00	4,600,000.00	0.00	0.00	0.00	0.00	6,863,566.69	6,846,177.85	9,619,618.49	23,329,363.03	24,120,768.97	23,734,568.01	36,101,394.56	83,956,731.54	65,018,737.50	64,070,218.19	100,160,076.04	229,249,031.73
CP05A	Building Management System	BETA	0.00	0.00	500,000.00	500,000.00	1,005,550.00	989,450.00	1,505,000.00	3,500,000.00	522,056.65	520,388.96	884,742.99	1,927,188.60	1,166,739.82	1,148,058.99	1,746,251.74	4,061,050.55	4,686,337.71	4,617,995.14	7,617,394.78	16,921,727.63
CP05B	Fire Detection & Alarm System	BETA	0.00	0.00	500,000.00	500,000.00	861,900.00	848,100.00	1,290,000.00	3,000,000.00	1,321,588.37	1,318,147.83	2,123,149.51	4,762,885.71	1,449,783.26	1,426,570.58	2,169,880.97	5,046,234.81	5,483,140.57	5,413,068.85	8,851,717.02	19,747,926.44
CP07	Plumbing & Sanitary Works	BETA	(28,730.00)	(28,270.00)	1,457,000.00	1,400,000.00	430,950.00	424,050.00	645,000.00	1,500,000.00	1,728,329.87	1,723,132.06	2,549,835.12	6,001,297.05	3,663,876.43	3,605,213.60	5,483,699.50	12,752,789.53	10,179,037.34	10,038,534.10	16,697,952.83	36,915,524.26
CP08	Fire Protection Works	BETA	0.00	0.00	2,065,967.10	2,065,967.10	0.00	0.00	0.00	0.00	2,753,830.44	2,746,997.82	3,671,411.41	9,172,239.67	5,736,611.32	5,644,761.65	8,585,948.03	19,967,321.00	11,484,032.50	11,337,419.41	18,803,813.88	41,625,265.78
CP09 CP13	Mechanical Works Vertical Transport System	BETA JSEC	0.00	0.00	25,000,000.00 0.00	25,000,000.00	0.00 574,600.00	0.00 565,400.00	0.00 860,000.00	0.00 2,000,000.00	6,612,098.34 1,410,687.85	6,596,149.86 1,393,057.87	8,718,022.78 1,648,019.73	21,926,270.97 4,451,765.45	12,688,137.88 21,197,407.88	12,484,986.36 20,858,013.26	18,990,251.62 31,726,019.46	44,163,375.86 73,781,440.60	56,795,614.82 23,032,811.55	55,976,171.13 22,668,986.76	108,827,358.28 34,009,708.53	221,599,144.23 79,711,506.85
CP15	Generator Works	Power-Gen	45,968.00	45,232.00	68,800.00	160,000.00	0.00	0.00	0.00	0.00	3,565,556.18	3,544,974.61	2,647,818.79	9,758,349.58	26,173,729.92	25,754,658.71	39,174,047.57	91,102,436.20	24,314,485.74	23,961,690.19	33,702,603.73	81,978,779.66
OP12	Power Transformer (OSM)	Gen-Tech	0.00	0.00	0.00		430,950.00	424,050.00	645,000.00	1,500,000.00	387,855.00	381,645.00	580,500.00	1,350,000.00	5,074,005.21	4,992,764.62	7,594,229.87	17,660,999.70	2,680,244.77	2,637,331.00	4,011,504.53	9,329,080.30
OP13	Lighting Fixture	Stealth Venture	0.00	0.00	0.00		287,300.00	282,700.00	430,000.00	1,000,000.00	0.00	0.00	0.00	0.00	9,543,236.16	9,390,438.09	14,283,298.11	33,216,972.36	1,277,604.23	1,257,148.33	1,912,181.76	4,446,934.32
OP15	Plumbing Fixture	Lixil	0.00	0.00	0.00		861,900.00	848,100.00	1,290,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,081,261.11	3,031,926.61	4,611,703.01	10,724,890.73	1,024,458.88	1,008,056.12	1,533,300.79	3,565,815.79
OP18	Fire Extinguishers	TBC	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,313,717.49	2,276,672.24	5,462,925.58	10,053,315.30
OP27	Supply and Delivery of Air	Daikin	0.00	0.00	0.00	26 225 227 46	1,436,500.00	1,413,500.00	2,150,000.00	5,000,000.00	0.00	0.00	0.00	0.00	12,946,831.91	12,739,538.40	19,377,437.26	45,063,807.57	13,605,231.01	13,387,395.78	20,362,858.81	47,355,485.60
	MEPF Total ELV		333,268.00	327,932.00	35,564,767.10	36,225,967.10	5,889,650.00	5,795,350.00	8,815,000.00	20,500,000.00	25,165,569.37	25,070,671.87	32,443,118.82	82,679,360.06	126,842,389.89	124,811,498.86	189,844,161.69	441,498,050.45	221,895,454.12	218,650,687.24	361,953,396.54	802,499,537.89
CP05C	Community Distributive Antenna	Cancelled	0.00	0.00	0.00		0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00				0.00
CP05C	Structured Cabling System &	BETA	0.00	0.00	0.00		861,900.00	848,100.00	1,290,000.00	3,000,000.00	2,917,961.60	2,912,744.87	3,500,554.06	9,331,260.52	1,062,938.10	1,142,518.66	1,544,326.83	4,467,215.65	10,262,143.35	10,042,738.50	14,539,107.62	34,843,989.47
CP05D	Access Control, Guard Tour and	Cylix	0.00	0.00	0.00		1,436,500.00	1,413,500.00	2,150,000.00	5,000,000.00	1,484,098.78	1,481,379.57	1,927,697.14	4,893,175.49	835,083.91	835,083.91	1,129,832.18	2,800,000.00	10,066,601.52	9,913,096.02	14,893,104.29	34,872,801.84
CP06F	Closed Circuit Television System		0.00	0.00	0.00		143,650.00	141,350.00	215,000.00	500,000.00	1,683,074.92	1,679,986.20	2,219,791.67	5,582,852.79	3,053,000.37	3,069,839.15	4,476,036.59	10,598,876.11	5,005,547.91	4,883,541.82	7,285,883.67	17,174,973.40
CP26	Seismic Monitoring	TBC	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,570.00	254,430.00	387,000.00	900,000.00
CP31		TBC	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,737,598.17	1,709,777.25	2,600,651.64	6,048,027.06
	ELV Total		0.00	0.00	0.00	0.00	2,442,050.00	2,402,950.00	3,655,000.00	8,500,000.00	6,085,135.29	6,074,110.63	7,648,042.87	19,807,288.80	4,951,022.38	5,047,441.72	7,150,195.60	17,866,091.76	27,330,460.95	26,803,583.60	39,705,747.22	93,839,791.77
CD47	External Works	Croon Ervire	6 250 74	6 404 00	F 000 70	10 746 26	207 200 00	202 702 02	420 000 00	4 000 000 00	442.050.00	444.050.00	045.000.00	500 000 00	1 610 000 40	1 610 062 40	2 670 072 00	E 000 000 00	15 106 100 07	14 047 227 50	22 450 460 25	E2 E64 020 44
CP17	Landscape (Softscape,	Green Enviro	6,350.71	6,404.82	5,960.78	18,716.30	287,300.00	282,700.00	430,000.00	1,000,000.00	143,650.00	141,350.00	215,000.00	500,000.00	1,610,963.48	1,610,963.49	2,678,073.03	5,900,000.00	15,186,122.27	14,917,337.59	22,458,469.25	52,561,929.11
OP30	Exterior Paving Tiles ELV Total	N/A	0.00 6,350.71	0.00 6,404.82	0.00 5,960.78	18,716.30	0.00 287,300.00	0.00	0.00 430,000.00	0.00 1,000,000.00	143,650.00	141,350.00	215,000.00	500,000.00	1,610,963.48	1,610,963.49	2,678,073.03	0.00 5,900,000.00	15,186,122.27	14,917,337.59	22,458,469.25	0.00 52,561,929.11
	ELV TOTAL		0,000.71	0,404.02	3,900.70	10,710.30	207,300.00	202,700.00	430,000.00	1,000,000.00	140,000.00	141,550.00	210,000.00	300,000.00	1,010,903.40	1,010,903.49	2,010,013.03	3,300,000.00	13,100,122.27	14,517,537.39	22,430,403.23	32,301,323.11
	Contingencies		313,038.89	308,182.57	35,530,946.04	36,152.167.49	145,643,709.60	143,311.788.04	217,983.971.91	506,939,469,55	177,891.599.99	177,481,026.06	197,273.934.09	552,646.560.14	348,434,135.73	343,189.735.98	524,608.090,31	1,218,871.338.32	706,254.663.78	697,050.124.28	1,020,024.806.09	2,423,329.594.15
	gonoico		,	,		, . ,	.,,	.,,	,	, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	, 1,1100	,,	, .,	, 1, 11.00	, , , , , , , , , , , , ,	, ., .,	,,	, 1, 1, 1220	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

GRAND Total 313,038.89 308,182.57 35,530,946.04 36,152,167.49 163,887,259.60 161,263,238.04 245,288,971.91 570,439,469.55 177,891,599.99 177,481,026.06 197,273,934.09 552,646,560.14 348,434,135.73 343,189,735.98 524,608,090.31 1,218,871,338.32 706,254,663.78 697,050,124.28 1,020,024,806.09 2,423,329,594.15 Building C Building D Building E