

WP No	Contract Package	Contract or	Initial Cost Plan (Php) [a]				Budget Transfer (Php) [b]				Current Cost Plan (Php) [c=a+b]				Awarded Amount (Php) [d]				Approved Change Request (Php) [e]			
			Building C	Building D	Building E	Total	Building C	Building D	Building E	Total	Building C	Building D	Building E	Total	Building C	Building D	Building E	Total	Building C	Building D	Building E	Total
	Consultants																					
C01	Construction Management	tpm				-				-				-				-				-
C02	LEED Consultant	DEAN BARONE	1,765,238.80	1,736,975.32	2,642,021.17	6,144,235.29	(718,250.00)	(706,750.00)	(1,075,000.00)	(2,500,000.00)	1,046,988.80	1,030,225.32	1,567,021.17	3,644,235.29	1,765,238.80	1,736,975.32	2,642,021.17	6,144,235.29	(718,250.00)	(706,750.00)	(1,075,000.00)	(2,500,000.00)
C03	Architectural Services	AIDEA	1,436,500.00	1,413,500.00	2,150,000.00	5,000,000.00	201,110.00	197,890.00	301,000.00	700,000.00	1,637,610.00	1,611,390.00	2,451,000.00	5,700,000.00	1,436,500.00	1,413,500.00	2,150,000.00	5,000,000.00	201,110.00	197,890.00	301,000.00	700,000.00
C04	Structural Design Engineering	SY2	68,952.00	67,848.00	103,200.00	240,000.00	143,650.00	141,350.00	215,000.00	500,000.00	212,602.00	209,198.00	318,200.00	740,000.00	68,952.00	67,848.00	103,200.00	240,000.00	143,650.00	141,350.00	215,000.00	500,000.00
C05	MEPF Design Engineering	Very Material Philippines Inc.	707,989.28	696,653.57	1,059,642.86	2,464,285.71	1,581,864.98	1,556,537.52	2,367,566.79	5,505,969.29	2,289,854.26	2,253,191.09	3,427,209.65	7,970,255.00	707,989.28	696,653.57	1,059,642.86	2,464,285.71	1,581,864.98	1,556,537.52	2,367,566.79	5,505,969.29
C06	Building Information Modelling	ESCA	1,005,550.00	989,450.00	1,505,000.00	3,500,000.00	0.00	0.00	0.00	0.00	1,005,550.00	989,450.00	1,505,000.00	3,500,000.00	1,005,550.00	989,450.00	1,505,000.00	3,500,000.00	0.00	0.00	0.00	0.00
C07	Façade Design Services	LUMICON	577,473.00	568,227.00	864,300.00	2,010,000.00	27,293.50	26,856.50	40,850.00	95,000.00	604,766.50	595,083.50	905,150.00	2,105,000.00	577,473.00	568,227.00	864,300.00	2,010,000.00	27,293.50	26,856.50	40,850.00	95,000.00
C08	Landscaps Design Services	INSPIRA	86,190.00	84,810.00	129,000.00	300,000.00	0.00	0.00	0.00	0.00	86,190.00	84,810.00	129,000.00	300,000.00	86,190.00	84,810.00	129,000.00	300,000.00	0.00	0.00	0.00	0.00
C09	Cost Consultant / Quantity	(QSI) Quantity	6,773,844.48	6,665,387.52	10,138,368.00	23,577,600.00	(2,464,344.48)	(2,424,887.52)	(3,688,368.00)	(8,577,600.00)	4,309,500.00	4,240,500.00	6,450,000.00	15,000,000.00	6,773,844.48	6,665,387.52	10,138,368.00	23,577,600.00	(2,464,344.48)	(2,424,887.52)	(3,688,368.00)	(8,577,600.00)
C10	Third Party Testing and	COMMTech	2,873,000.00	2,827,000.00	4,300,000.00	10,000,000.00	(86,190.00)	(84,810.00)	(129,000.00)	(300,000.00)	2,786,810.00	2,742,190.00	4,171,000.00	9,700,000.00	2,786,810.00	2,742,190.00	4,171,000.00	9,700,000.00	0.00	0.00	0.00	0.00
	Consultants Total		15,294,737.56	15,049,851.41	22,891,532.03	53,236,121.00	(1,314,866.00)	(1,293,813.50)	(1,967,951.21)	(4,576,630.71)	13,979,871.56	13,756,037.90	20,923,580.82	48,659,490.29	15,208,547.56	14,965,041.41	22,762,532.03	52,936,121.00	(1,228,676.00)	(1,209,003.50)	(1,838,951.21)	(4,276,630.71)
	Preliminaries																					
1001	Document Control / EDMS /	New Forma	861,900.00	848,100.00	1,290,000.00	3,000,000.00	(861,900.00)	(848,100.00)	(1,290,000.00)	(3,000,000.00)	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00				0.00
CARI	Insurances	PNX Udenna	1,980,285.70	1,948,579.07	2,963,880.44	6,892,745.21	1,006,125.87	2,963,880.44	1,505,861.90	3,502,004.42	2,986,411.57	2,938,595.72	4,469,742.34	10,394,749.63	1,980,285.70	1,948,579.07	2,963,880.44	6,892,745.21	1,006,125.87	990,016.65	1,505,861.90	3,502,004.42
	Preliminaries Total		2,842,185.70	2,796,679.07	4,253,880.44	9,892,745.21	144,225.87	141,916.65	215,861.90	502,004.42	2,986,411.57	2,938,595.72	4,469,742.34	10,394,749.63	1,980,285.70	1,948,579.07	2,963,880.44	6,892,745.21	1,006,125.87	990,016.65	1,505,861.90	3,502,004.42
	Structure and General																					
CP01	Structure and General Sitewide	TERP Asia	122,785,926.31	120,819,983.88	183,772,879.62	427,378,789.81	29,655,994.19	29,181,167.97	44,385,929.35	103,223,091.52	152,441,920.51	150,001,151.85	228,158,808.97	530,601,881.33	104,864,500.00	103,185,500.00	156,950,000.00	365,000,000.00	47,577,420.51	46,815,651.85	71,208,808.97	165,601,881.33
OP01	Cement (Supply only)	Megacem &	26,477,942.93	26,054,000.92	39,629,361.15	92,161,305.00	(3,343,491.38)	(3,289,958.28)	(5,004,181.32)	(11,637,630.98)	23,134,451.55	22,764,042.65	34,625,179.83	80,523,674.02	26,477,942.93	26,054,000.92	39,629,361.15	92,161,305.00	(3,343,491.38)	(3,289,958.28)	(5,004,181.32)	(11,637,630.98)
OP02	Reinforcing Steel (OSM)	Capitol Steel	74,582,968.25	73,388,810.04	111,627,832.75	259,599,611.04	(26,389,004.73)	(25,966,486.73)	(39,496,247.94)	(91,851,739.41)	48,193,963.52	47,422,323.31	72,131,584.80	167,747,871.63	74,582,968.25	73,388,810.04	111,627,832.75	259,599,611.04	(26,389,004.73)	(25,966,486.73)	(39,496,247.94)	(91,851,739.41)
	Structure and General		223,846,837.49	220,262,794.84	335,030,073.52	779,139,705.85	(76,501.92)	(75,277.04)	(114,499.91)	(266,278.87)	223,770,335.57	220,187,517.81	334,915,573.60	778,873,426.98	205,925,411.18	202,628,310.96	308,207,193.90	716,760,916.04	17,844,924.39	17,559,206.84	26,708,379.70	62,112,510.94
	Façade																					
CP30	Building Maintenance Unit	Vonotech	3,734,900.00	3,675,100.00	5,590,000.00	13,000,000.00	(488,410.00)	(480,590.00)	(731,000.00)	(1,700,000.00)	3,246,490.00	3,194,510.00	4,859,000.00	11,300,000.00	2,959,190.00	2,911,810.00	4,429,000.00	10,300,000.00	199,960.80	196,759.20	299,280.00	696,000.00
CP11	Curtain Wall & Structural Steel	Glazetech	87,854,587.67	86,447,935.73	131,491,377.31	305,793,900.71	(18,080,835.58)	(17,791,340.82)	(27,061,466.40)	(62,933,642.80)	69,773,752.10	68,656,594.91	104,429,910.90	242,860,257.91	65,348,207.75	64,301,908.57	97,806,228.10	227,456,344.43	1,347,396.72	1,325,823.36	2,016,639.71	4,689,859.79
CP11A	Curtain Wall & Structural Steel	Dalkia	64,447,642.47	63,415,762.36	96,458,358.03	224,321,762.87	(8,808,607.11)	(8,667,571.28)	(13,183,783.70)	(30,659,962.09)	55,639,035.36	54,748,191.08	83,274,574.34	193,661,800.78	53,130,194.64	52,279,519.75	79,519,609.10	184,929,323.48	221,295.19	217,752.00	331,211.03	770,258.22
CP21	Waterproofing	HPS	6,405,666.92	6,303,104.90	9,587,319.09	22,296,090.91	(1,359,366.75)	(1,337,601.74)	(2,034,555.17)	(4,731,523.65)	5,046,300.17	4,965,503.16	7,552,763.92	17,564,567.26	5,345,782.64	5,260,190.57	8,000,997.34	18,606,970.55	(392,835.57)	(386,545.83)	(587,954.39)	(1,367,335.79)
	Façade Total		162,442,797.06	159,841,902.99	243,127,054.43	565,411,754.49	(28,737,219.43)	(28,277,103.84)	(43,010,805.27)	(100,025,128.54)	133,705,577.64	131,564,799.16	200,116,249.16	465,386,625.95	126,783,375.03	124,753,428.89	189,755,834.54	441,292,638.46	1,375,817.13	1,353,788.73	2,059,176.35	4,788,782.22
	Builders Work																					
CP01A	Masonry & Rendering, Metal	TERP Asia	45,622,230.10	44,891,766.27	68,282,488.49	158,796,484.86	(5,903,547.97)	(5,809,025.44)	(8,835,800.99)	(20,548,374.40)	39,718,682.14	39,082,740.83	59,446,687.50	138,248,110.46	37,923,600.00	37,316,400.00	56,760,000.00	132,000,000.00	1,185,266.15	1,166,288.69	1,773,979.97	4,125,534.82
OP33	Door Hardwares	Techninox	3,746,998.26	3,687,004.55	5,608,107.38	13,042,110.19	193,939.83	190,834.63	290,268.45	675,042.91	3,940,938.09	3,877,839.18	5,898,375.83	13,717,153.10	3,821,090.00	3,759,910.00	5,719,000.00	13,300,000.00	138,091.64	135,880.63	206,680.83	480,653.10
	Builders Work Total		49,369,228.36	48,578,770.82	73,890,595.87	171,838,595.05	(5,709,608.14)	(5,618,190.81)	(8,545,532.54)	(19,873,331.49)	43,659,620.22	42,960,580.01	65,345,063.33	151,965,263.56	41,744,690.00	41,076,310.00	62,479,000.00	145,300,000.00	1,323,357.79	1,302,169.32	1,980,660.81	4,606,187.92
	Fit-Out																					
CP20	Fit-Out Works	EE Black	94,344,409.61	92,833,848.23	141,204,650.66	328,382,908.50	(5,059,857.20)	(4,978,843.13)	(7,573,054.63)	(17,611,754.96)	89,284,552.41	87,855,005.11	133,631,596.02	310,771,153.54	89,063,000.00	87,637,000.00	133,300,000.00	310,000,000.00	(249,687.73)	(245,689.94)	(373,705.96)	(869,083.63)
	Fit-Out Total		94,344,409.61	92,833,848.23	141,204,650.66	328,382,908.50	(5,059,857.20)	(4,978,843.13)	(7,573,054.63)	(17,611,754.96)	89,284,552.41	87,855,005.11	133,631,596.02	310,771,153.54	89,063,000.00	87,637,000.00	133,300,000.00	310,000,000.00	(249,687.73)	(245,689.94)	(373,705.96)	(869,083.63)
	MEPF																					
CP04	Electrical Works	BETA	95,513,731.16	93,984,447.61	142,954,766.44	332,452,945.21	(13,023,347.46)	(12,814,828.84)	(19,491,957.56)	(45,330,133.85)	82,490,383.70	81,169,618.77	123,462,808.88	287,122,811.36	83,366,702.90	82,031,907.10	124,774,390.00	290,173,000.00	(1,406,793.11)	(1,384,268.75)	(2,105,537.90)	(4,896,599.76)
CP05A	Building Management System	BETA	13,153,169.03	12,942,571.82	19,686,260.64	45,782,001.48	(7,822,148.14)	(7,696,906.64)	(11,707,357.12)	(27,226,411.90)	5,331,020.89	5,245,665.17	7,978,903.52	18,555,589.58	4,309,500.00	4,240,500.00	6,450,000.00	15,000,000.00	15,970.89	15,715.17	23,903.52	55,589.58
CP05B	Fire Detection & Alarm System	BETA	8,063,419.94	7,934,315.40	12,068,467.01	28,066,202.35	(2,462,825.44)	(2,423,392.80)	(3,686,094.46)	(8,572,312.70)	5,600,594.50	5,510,922.60	8,382,372.55	19,493,889.65	4,309,500.00	4,240,500.00	6,450,000.00	15,000,000.00	439,935.46	432,891.60	658,448.48	1,531,275.54
CP07	Plumbing & Sanitary Works	BETA	16,201,704.69	15,942,296.96	24,248,983.70	56,392,985.36	(4,069,335.16)	(4,004,180.47)	(6,090,546.88)	(14,164,062.50)	12,132,369.54	11,938,116.49	18,158,436.83	42,228,922.86	11,492,000.00	11,308,000.00	17,200					

WP No	Contract Package	Contract or	Estimated Change Request (Php) [f]				Order Not Placed (Php) [g]				Project Risk (Php) [h]				Certified Amount - RPE (Php) [i]				Forecast Cost to Complete (Php) [d] = [e+f+g+h-i]			
			Building C	Building D	Building E	Total	Building C	Building D	Building E	Total	Building C	Building D	Building E	Total	Building C	Building D	Building E	Total	Building C	Building D	Building E	Total
	Consultants																					
C01	Construction Management	tpm					-	-	-	-	-	-	-	-					-	-	-	-
C02	LEED Consultant	DEAN BARONE	0.00	0.00	0.00		0.00	0.00	0.00	0.00	316,333.68	311,268.82	473,454.52	1,101,057.02	1,046,988.80	1,030,225.32	1,567,021.17	3,644,235.29	316,333.68	311,268.82	473,454.52	1,101,057.02
C03	Architectural Services	AIDEA	0.00	0.00	0.00		0.00	0.00	0.00	0.00	257,423.15	253,301.51	385,283.52	896,008.18	2,674,812.45	2,631,985.66	4,003,374.01	9,310,172.12	(779,779.30)	(767,294.15)	(1,167,090.49)	(2,714,163.94)
C04	Structural Design Engineering	SY2	0.00	0.00	0.00		0.00	0.00	0.00	0.00	12,356.31	12,158.47	18,493.61	43,008.39	68,952.00	67,848.00	103,200.00	240,000.00	156,006.31	153,508.47	233,493.61	543,008.39
C05	MEPF Design Engineering	Very Material Philippines Inc	0.00	0.00	0.00		0.00	0.00	0.00	0.00	126,872.84	124,841.46	189,889.73	441,604.03	2,540,039.81	2,499,370.88	3,801,660.70	8,841,071.40	(123,312.71)	(121,338.34)	(184,561.32)	(429,212.37)
C06	Building Information Modelling	ESCA	0.00	0.00	0.00		0.00	0.00	0.00	0.00	180,196.21	177,311.06	269,698.46	627,205.73	1,005,550.00	989,450.00	1,505,000.00	3,500,000.00	180,196.21	177,311.06	269,698.46	627,205.73
C07	Façade Design Services	LUMICON	0.00	0.00	0.00		0.00	0.00	0.00	0.00	103,484.11	101,827.21	154,883.97	360,195.29	428,077.00	421,223.00	640,700.00	1,490,000.00	280,173.61	275,687.71	419,333.97	975,195.29
C08	Landscape Design Services	INSPIRA	0.00	0.00	0.00		0.00	0.00	0.00	0.00	15,445.39	15,198.09	23,117.01	53,760.49	0.00	0.00	0.00	0.00	101,635.39	100,008.09	152,117.01	353,760.49
C09	Cost Consultant / Quantity	(QSI) Quantity	0.00	0.00	0.00		0.00	0.00	0.00	0.00	1,213,884.02	1,194,448.35	1,816,812.14	4,225,144.50	5,608,096.00	5,518,304.00	8,393,600.00	19,520,000.00	(84,711.98)	(83,355.65)	(126,787.86)	(294,855.50)
C10	Third Party Testing and	COMMTech	0.00	0.00	0.00		0.00	0.00	0.00	0.00	514,846.30	506,603.03	770,567.04	1,792,016.36	711,182.42	699,795.58	1,064,422.00	2,475,400.00	2,590,473.88	2,548,997.45	3,877,145.04	9,016,616.36
	Consultants Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,740,842.00	2,696,958.00	4,102,200.00	9,540,000.00	14,083,698.48	13,858,202.44	21,078,977.89	49,020,878.81	2,637,015.08	2,594,793.47	3,946,802.94	9,178,611.48
	Preliminaries																					
1001	Document Control / EDMS / Insurances	New Forma PNX Udena	0.00	0.00	0.00		0.00	0.00	0.00	0.00					2,986,411.57	2,938,595.72	4,469,742.34	10,394,749.63	-	-	-	0.00
	Preliminaries Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,986,411.57	2,938,595.72	4,469,742.34	10,394,749.63	0.00	0.00	0.00	0.00
	Structure and General																					
CP01	Structure and General Sitewide	TERP Asia	536,504.55	527,914.50	802,982.79	1,867,401.83	0.00	0.00	0.00		61,900,015.68	61,781,453.30	87,796,656.58	211,478,125.55	105,858,957.67	104,164,035.28	158,438,398.19	368,461,391.14	109,019,483.05	108,146,484.37	158,320,050.14	375,486,017.57
OP01	Cement (Supply only)	Megacem &	3,204.82	3,153.51	4,796.64	11,154.97	0.00	0.00	0.00						9,492,765.73	9,340,775.75	14,207,759.36	33,041,300.84	13,644,890.64	13,426,420.41	20,422,217.10	47,493,528.15
OP02	Reinforcing Steel (OSM)	Capitol Steel	5,140.66	5,058.35	7,693.99	17,892.99	0.00	0.00	0.00						30,382,557.74	29,896,098.41	45,473,372.18	105,752,028.32	17,816,546.44	17,531,283.25	26,665,906.61	62,013,736.31
	Structure and General		544,850.03	536,126.36	815,473.41	1,896,449.80	0.00	0.00	0.00	0.00	61,900,015.68	61,781,453.30	87,796,656.58	211,478,125.55	145,734,281.14	143,400,909.43	218,119,529.73	507,254,720.30	140,480,920.13	139,104,188.04	205,408,173.86	484,993,282.03
	Façade																					
CP30	Building Maintenance Unit	Vonotech	0.00	0.00	0.00		287,300.00	282,700.00	430,000.00	1,000,000.00	0.00	0.00	0.00	0.00	681,656.59	670,742.49	1,020,230.89	2,372,629.97	2,764,794.21	2,720,526.71	4,138,049.11	9,623,370.03
CP11	Curtain Wall & Structural Steel	Glazetech	0.00	0.00	0.00		3,604,714.60	3,546,999.02	5,395,152.38	12,546,866.00	62,286,766.97	62,286,766.97	0.00	124,573,533.94	9,414,521.12	9,263,783.92	14,090,651.17	32,768,956.22	123,172,564.92	122,197,714.00	91,127,369.02	336,497,647.94
CP11A	Curtain Wall & Structural Steel	Dalkia	0.00	0.00	0.00		3,003,185.40	2,955,100.98	4,494,847.62	10,453,134.00	0.00	0.00	20,152,285.35	20,152,285.35	22,492,339.84	22,132,211.88	33,664,135.50	78,288,687.22	33,862,335.38	33,320,160.85	70,833,817.60	138,016,313.83
CP21	Waterproofing	HPS	0.00	0.00	0.00		143,650.00	141,350.00	215,000.00	500,000.00	352,930.09	349,884.69	284,678.64	987,493.41	2,969,591.80	2,922,045.26	4,444,568.30	10,336,205.36	2,479,935.35	2,442,834.18	3,468,153.28	8,390,922.81
	Façade Total		0.00	0.00	0.00	0.00	7,038,850.00	6,926,150.00	10,535,000.00	24,500,000.00	62,639,697.05	62,636,651.66	20,436,963.99	145,713,312.70	35,558,109.35	34,988,783.55	53,219,585.87	123,766,478.77	162,279,629.87	160,681,235.73	169,567,389.01	492,528,254.61
	Builders Work																					
CP01A	Masonry & Rendering, Metal	TERP Asia	0.00	0.00	0.00		1,149,200.00	1,130,800.00	1,720,000.00	4,000,000.00	11,785,517.72	11,719,784.98	15,731,405.88	39,236,708.58	7,917,110.27	7,790,348.32	11,849,486.30	27,556,944.89	44,126,473.61	43,542,925.35	64,135,899.55	151,805,298.51
OP33	Door Hardwares	Techninox	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,959,181.64	3,895,790.63	5,925,680.83	13,780,653.10
	Builders Work Total		0.00	0.00	0.00	0.00	1,149,200.00	1,130,800.00	1,720,000.00	4,000,000.00	11,785,517.72	11,719,784.98	15,731,405.88	39,236,708.58	7,917,110.27	7,790,348.32	11,849,486.30	27,556,944.89	48,085,655.24	47,438,715.99	70,061,580.38	165,585,951.61
	Fit-Out																					
CP20	Fit-Out Works	EE Black	(571,429.85)	(562,280.60)	(855,255.25)	(1,988,965.70)	1,436,500.00	1,413,500.00	2,150,000.00	5,000,000.00	7,431,172.87	7,360,045.63	28,900,545.95	43,691,764.45	8,750,149.17	8,742,992.45	16,198,337.85	35,613,423.71	88,359,406.12	86,859,582.63	146,923,246.89	322,142,235.64
	Fit-Out Total		(571,429.85)	(562,280.60)	(855,255.25)	(1,988,965.70)	1,436,500.00	1,413,500.00	2,150,000.00	5,000,000.00	7,431,172.87	7,360,045.63	28,900,545.95	43,691,764.45	8,750,149.17	8,742,992.45	16,198,337.85	35,613,423.71	88,359,406.12	86,859,582.63	146,923,246.89	322,142,235.64
	MEPF																					
CP04	Electrical Works	BETA	316,030.00	310,970.00	3,973,000.00	4,600,000.00	0.00	0.00	0.00	0.00	6,863,566.69	6,846,177.85	9,619,618.49	23,329,363.03	24,120,768.97	23,734,568.01	36,101,394.56	83,956,731.54	65,018,737.50	64,070,218.19	100,160,076.04	229,249,031.73
CP05A	Building Management System	BETA	0.00	0.00	500,000.00	500,000.00	1,005,550.00	989,450.00	1,505,000.00	3,500,000.00	522,056.65	520,388.96	884,742.99	1,927,188.60	1,166,739.82	1,148,058.99	1,746,251.74	4,061,050.55	4,686,337.71	4,617,995.14	7,617,394.78	16,921,727.63
CP05B	Fire Detection & Alarm System	BETA	0.00	0.00	500,000.00	500,000.00	861,900.00	848,100.00	1,290,000.00	3,000,000.00	1,321,588.37	1,318,147.83	2,123,149.51	4,762,885.71	1,449,783.26	1,426,570.58	2,169,880.97	5,046,234.81	5,483,140.57	5,413,068.85	8,851,717.02	19,747,926.44
CP07	Plumbing & Sanitary Works	BETA	(28,730.00)	(28,270.00)	1,457,000.00	1,400,000.00	430,950.00	424,050.00	645,000.00	1,500,000.00	1,728,329.87	1,723,132.06	2,549,835.12	6,001,297.05	3,663,876.43	3,605,213.60	5,483,699.50	12,752,789.53	10,179,037.34	10,038,534.10	16,897,952.83	36,915,524.26
CP08	Fire Protection Works	BETA	0.00	0.00	2,065,967.10	2,065,967.10	0.00	0.00	0.00	0.00	2,753,830.44	2,746,997.82	3,671,411.41	9,172,239.67	5,736,611.32	5,644,761.65	8,585,948.03	19,967,321.00	11,484,032.50	11,337,419.41	18,803,813.88	41,625,265.78
CP09	Mechanical Works	BETA	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	6,612,098.34	6,596,149.86	8,718,022.78	21,926,270.97	12,688,137.88	12,484,986.36	18,990,251.62	44,163,375.86	56,795,614.82	55,976,171.13	108,827,358.28	221,599,144.23
CP13	Vertical Transport System	JSEC	0.00	0.00	0.00		574,600.00	565,400.00	860,000.00	2,000,000.00	1,410,687.85	1,393,057.87	1,648,019.73	4,451,765.45	21,197,407.88	20,858,013.26	31,726,019.46	73,781,440.60	23,032,811.55	22,668,986.76	34,009,708.53	79,711,506.85
CP15	Generator Works	Power-Gen	45,968.00	45,232.00	68,800.00	160,000.00	0.00	0.00	0.00	0.00	3,565,556.18	3,544,974.61	2,647,818.79	9,758,349.58	26,173,729.92	25,754,658.71	39,174,047.57	91,102,436.20	24,314,485.74	23,961,690.19	33,702,603.73	81,978,779.66
OP12	Power Transformer (OSM)	Gen-Tech	0.00	0.00	0.00		430,950.00	424,050.00	645,000.00	1,500,000.00	387,855.00	381,645.00	580,500.00	1,350,000.00	5,074,005.21	4,992,764.62	7,594,229.87	17,660,999.70	2,680,244.77	2,637,331.00	4,011,504.53	9,329,080.30
OP13	Lighting Fixture	Stealth Venture	0.00	0.00	0.00		287,300.00	282,700.00	430,000.00	1,000,000.00	0.00	0.00	0.00	0.00	9,543,236.16	9,390,438.09	14,283,298.11	33,216,972.36	1,277,604.23	1,257,148.33	1,912,181.76	