## 1. State Wise Sale Report LY Vs CY

- **Description**: This report compares sales performance by state across two periods: Last Year (LY) and Current Year (CY).
- Key Data Points:
  - Sales by state for LY
  - Sales by state for CY
  - o Percentage growth or decline in sales for each state
- Steps:
  - o Group sales data by state.
  - o Extract sales data for the same states for LY and CY.
  - o Calculate the difference and percentage change between LY and CY sales.

## 2. Month Wise Sale Report LY Vs CY

• **Description**: This report compares monthly sales figures for LY and CY to track trends over time.

## • Kev Data Points:

- Monthly sales for LY (Jan-Dec)
- Monthly sales for CY (Jan-Dec)
- Year-over-Year (YoY) growth for each month

#### Steps:

- o Group sales data by month.
- Extract sales for each month in LY and CY.
- o Calculate YoY growth (or decline) for each month.

#### 3. District Wise Sale LY Vs CY

• **Description**: This report compares district-level sales performance for LY and CY.

#### Key Data Points:

- Sales data by district for LY
- Sales data by district for CY
- o Growth/Decline analysis for each district

# • Steps:

- o Aggregate sales data at the district level.
- Compare LY and CY sales figures.
- o Calculate the growth or decline for each district.

### 4. TOP 10 Customer Sale LY Vs CY

• **Description**: This report compares the sales performance of the top 10 customers between LY and CY.

#### • Key Data Points:

- o Customer ID and name
- Sales volume or revenue for each top 10 customer in LY and CY
- YoY sales comparison for each top customer

### • Steps:

- o Identify the top 10 customers based on sales in LY.
- o Identify the same customers in CY and compare sales performance.
- Calculate the percentage change in sales for these customers.

#### 5. TOP 10 Product LY Vs CY

• **Description**: This report focuses on comparing the sales of the top 10 products between LY and CY.

## • Key Data Points:

- o Product ID and name
- Sales volume or revenue for each top 10 product in LY and CY
- o YoY sales comparison for each product

# • Steps:

o Identify the top 10 products based on sales in LY.

- Compare sales data for the same products in CY.
- Calculate the sales growth or decline for each product.

# 6. Top 10 Category Wise Sale Report LY Vs CY

- **Description**: This report compares sales performance by product category between LY and CY, focusing on the top 10 categories.
- Key Data Points:
  - o Product category name
  - Sales data for each category in LY and CY
  - YoY comparison of category sales

## Steps:

- Identify the top 10 categories by sales volume or revenue in LY.
- o Compare the sales for these categories in CY.
- Calculate percentage growth or decline for each category.

# **General Steps for Implementation:**

- 1. **Data Collection**: Ensure you have access to sales data for both LY and CY, segmented by state, district, product, customer, and category.
- 2. **Data Analysis**: Use analytical tools like Excel, SQL, or a business intelligence tool (e.g., Tableau, Power BI) to create the comparisons.
- 3. **Visualization**: Create visual representations like bar charts, line graphs, or tables to clearly show the LY vs CY comparison for each report.
- 4. **Reports Generation**: Once data is analyzed, generate comprehensive reports that highlight key insights (growth, declines, top performers).
- 5. **Distribution**: Ensure reports are accessible to stakeholders and decision-makers, either by email, through a shared portal, or via a business intelligence dashboard.