

Siri's Holidays Monthly Performance Report

Month Wise	
Jun-22	
Target Revenue(Rs)	0.5M
Sales Amount	0.4M
Profit Revenue	-0.1M
Profit(%)	-19.10%
Jul-22	
Target Revenue(Rs)	0.8M
Sales Amount	1.1M
Profit Revenue	0.3M
Profit(%)	40.89%
Aug-22	
Target Revenue(Rs)	0.8M
Sales Amount	1.7M
Profit Revenue	1.0M
Profit(%)	131.40%
Sep-22	
Target Revenue(Rs)	0.8M
Sales Amount	1.7M
Profit Revenue	0.9M
Profit(%)	120.60%
Oct-22	
Target Revenue(Rs)	0.8M
Sales Amount	3.6M
Profit Revenue	2.9M
Profit(%)	382.40%
Nov-22	
Target Revenue(Rs)	0.8M
Sales Amount	3.0M
Profit Revenue	2.3M
Profit(%)	302.80%
Dec-22	
Target Revenue(Rs)	0.8M
Sales Amount	3.9M
Profit Revenue	3.2M
Profit(%)	425.93%
Jan-23	
Target Revenue(Rs)	0.8M
Sales Amount	3.0M
Profit Revenue	2.3M
Profit(%)	303.13%
Feb-23	
Target Revenue(Rs)	0.8M
Sales Amount	3.1M
Profit Revenue	2.4M
Profit(%)	317.71%
Mar-23	
Target Revenue(Rs)	0.8M
Sales Amount	3.5M
Profit Revenue	2.7M
Profit(%)	362.00%

Apr-23	
Target Revenue(Rs)	0.8M
Sales Amount	1.9M
Profit Revenue	1.1M
Profit(%)	148.40%
May-23	
Target Revenue(Rs)	0.8M
Sales Amount	2.7M
Profit Revenue	1.9M
Profit(%)	257.80%
Jun-23	
Target Revenue(Rs)	0.8M
Sales Amount	2.5M
Profit Revenue	1.8M
Profit(%)	235.07%
Jul-23	
Target Revenue(Rs)	0.8M
Sales Amount	1.8M
Profit Revenue	1.0M
Profit(%)	138.87%
Aug-23	
Target Revenue(Rs)	0.8M
Sales Amount	1.0M
Profit Revenue	0.3M
Profit(%)	34.27%
Total Target Revenue(Rs)	11.0M
Total Sales Amount	34.9M
Total Profit Revenue	23.9M
Total Profit(%)	217.40%