Siri's Holidays Monthly Performance Report

Month Wise	
Jun-22	
Target Revenue(Rs)	0.5M
Sales Amount	0.4M
Profit Revenue	-0.1M
Profit(%)	-19.10%
Jul-22	1
Target Revenue(Rs)	0.8M
Sales Amount	1.1M
Profit Revenue	0.3M
Profit(%)	40.89%
Aug-22	
Target Revenue(Rs)	0.8M
Sales Amount	1.7M
Profit Revenue	1.0M
Profit(%)	131.40%
Sep-22	151.1070
Target Revenue(Rs)	0.8M
Sales Amount	1.7M
Profit Revenue	0.9M
Profit(%)	120.60%
Oct-22	120.0070
Target Revenue(Rs)	0.8M
Sales Amount	3.6M
Profit Revenue	2.9M
Profit(%)	382.40%
Nov-22	302.7070
	0.8M
Target Revenue(Rs) Sales Amount	0.8M 3.0M
Target Revenue(Rs) Sales Amount	3.0M
Target Revenue(Rs) Sales Amount Profit Revenue	3.0M 2.3M
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%)	3.0M
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22	3.0M 2.3M 302.80%
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs)	3.0M 2.3M 302.80%
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs) Sales Amount	3.0M 2.3M 302.80% 0.8M 3.9M
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs) Sales Amount Profit Revenue	3.0M 2.3M 302.80% 0.8M 3.9M 3.2M
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%)	3.0M 2.3M 302.80% 0.8M 3.9M
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs) Sales Amount Profit Revenue Profit (%) Jan-23	3.0M 2.3M 302.80% 0.8M 3.9M 3.2M 425.93%
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Jan-23 Target Revenue(Rs)	3.0M 2.3M 302.80% 0.8M 3.9M 3.2M 425.93%
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Jan-23 Target Revenue(Rs) Sales Amount	3.0M 2.3M 302.80% 0.8M 3.9M 3.2M 425.93% 0.8M 3.0M
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs) Sales Amount Profit Revenue Profit (%) Jan-23 Target Revenue(Rs) Sales Amount Profit Revenue(Rs) Profit Revenue(Rs)	3.0M 2.3M 302.80% 0.8M 3.9M 425.93% 0.8M 3.0M 2.3M
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Jan-23 Target Revenue(Rs) Sales Amount Profit Revenue Profit Revenue(Rs) Sales Amount Profit Revenue Profit (%)	3.0M 2.3M 302.80% 0.8M 3.9M 3.2M 425.93% 0.8M 3.0M
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Jan-23 Target Revenue(Rs) Sales Amount Profit Revenue Profit Revenue Profit Revenue Profit Revenue Profit Revenue	3.0M 2.3M 302.80% 0.8M 3.9M 425.93% 0.8M 3.0M 2.3M 303.13%
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Jan-23 Target Revenue(Rs) Sales Amount Profit Revenue Profit (%) Feb-23 Target Revenue(Rs)	3.0M 2.3M 302.80% 0.8M 3.9M 3.2M 425.93% 0.8M 3.0M 2.3M 303.13% 0.8M
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Jan-23 Target Revenue(Rs) Sales Amount Profit Revenue Profit Revenue(Rs) Sales Amount	3.0M 2.3M 302.80% 0.8M 3.9M 3.2M 425.93% 0.8M 3.0M 2.3M 303.13% 0.8M 3.1M
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Jan-23 Target Revenue(Rs) Sales Amount Profit Revenue Profit Revenue(Rs) Sales Amount Profit Revenue Profit Revenue(Rs)	3.0M 2.3M 302.80% 0.8M 3.9M 425.93% 0.8M 3.0M 2.3M 303.13% 0.8M 3.11M 2.4M
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Jan-23 Target Revenue(Rs) Sales Amount Profit Revenue Profit Revenue Profit (%) Feb-23 Target Revenue(Rs) Sales Amount Profit Revenue(Rs) Sales Amount Profit Revenue(Rs) Sales Amount Profit Revenue Profit (%)	3.0M 2.3M 302.80% 0.8M 3.9M 3.2M 425.93% 0.8M 3.0M 2.3M 303.13% 0.8M 3.1M
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Jan-23 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Feb-23 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Feb-23 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Feb-23 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Mar-23	3.0M 2.3M 302.80% 0.8M 3.9M 425.93% 0.8M 3.0M 2.3M 303.13% 0.8M 3.1M 2.4M 317.71%
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Jan-23 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Feb-23 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Feb-23 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Mar-23 Target Revenue(Rs)	3.0M 2.3M 302.80% 0.8M 3.9M 3.2M 425.93% 0.8M 3.0M 2.3M 303.13% 0.8M 3.1M 2.4M 317.71% 0.8M
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Jan-23 Target Revenue(Rs) Sales Amount Profit Revenue Profit Revenue Profit Revenue Profit Revenue Profit Revenue Profit(%) Feb-23 Target Revenue(Rs) Sales Amount Profit Revenue Rs) Sales Amount	3.0M 2.3M 302.80% 0.8M 3.9M 3.2M 425.93% 0.8M 3.0M 2.3M 303.13% 0.8M 3.1M 2.4M 317.71% 0.8M 3.5M
Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Dec-22 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Jan-23 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Feb-23 Target Revenue(Rs) Sales Amount Profit Revenue Profit(%) Feb-23 Target Revenue(Rs) Sales Amount Profit Revenue Profit Revenue Profit Revenue(Rs) Sales Amount Profit Revenue(Rs) Sales Amount Profit Revenue(Rs) Target Revenue(Rs)	3.0M 2.3M 302.80% 0.8M 3.9M 3.2M 425.93% 0.8M 3.0M 2.3M 303.13% 0.8M 3.1M 2.4M 317.71% 0.8M

Apr-23	
Target Revenue(Rs)	0.8M
Sales Amount	1.9M
Profit Revenue	1 .1M
Profit(%)	148 .40%
May-23	•
Target Revenue(Rs)	0.8M
Sales Amount	2.7M
Profit Revenue	1.9M
Profit(%)	257.8 0%
Jun-23	•
Target Revenue(Rs)	0.8M
Sales Amount	2.5M
Profit Revenue	1.8M
Profit(%)	235. 07%
Jul-23	•
Target Revenue(Rs)	0.8M
Sales Amount	1.8M
Profit Revenue	1.0M
Profit(%)	138 .87%
Aug-23	
Target Revenue(Rs)	0.8M
Sales Amount	1.0M
Profit Revenue	0.3M
Profit(%)	34.27%
Total Target Revenue(Rs)	11.0M
Total Sales Amount	34.9M
Total Profit Revenue	23.9M
Total Profit(%)	217.40%