



Atliq Mart Supply Chain Dashboard (FMCG)



Filter by Month, Day

All

Filter by City

All

Filter by Customer

All

OT %

▼ 59.03%

Target : 86.09%

IF %

▼ 52.78%

Target : 76.51%

OT IF%

▼ 29.02%

Target : 65.91%

city	customer_id	OT %	Target_OT %	IF %	Target_IF %	OTIF %	Target_OTIF %
Vadodara	789503	70.21%	86.00%	60.32%	82.00%	39.32%	71.00%
Ahmedabad	789102	69.83%	90.00%	58.29%	81.00%	35.94%	73.00%
Ahmedabad	789202	73.07%	85.00%	60.62%	81.00%	40.33%	69.00%
Ahmedabad	789321	72.41%	87.00%	60.22%	81.00%	38.55%	70.00%
Ahmedabad	789621	73.05%	92.00%	59.15%	81.00%	38.29%	75.00%
Ahmedabad	789902	72.69%	90.00%	58.98%	81.00%	38.83%	73.00%
Surat	789201	72.58%	87.00%	56.89%	81.00%	37.12%	70.00%
Surat	789320	70.84%	91.00%	60.48%	81.00%	38.92%	74.00%
Vadodara	789422	27.83%	79.00%	67.29%	81.00%	19.69%	64.00%
Total		59.03%	86.09%	52.78%	76.51%	29.02%	65.91%

OT - On Time Delivery | IF - In Full Delivery | OTIF - On Time In Full Delivery
LiFR - Line Fill Rate | VoFR - Volume Fill Rate

Metric Performance

Product Insights

Report Insights

31.73K

Total Orders

15

Total Customers

18

Unique Products



Metric Performance Over Time



OT %

IF %

OTIF %

LiFR %

VoFR

89.97%

LiFR %

96.59%

VoFR %

59.03%

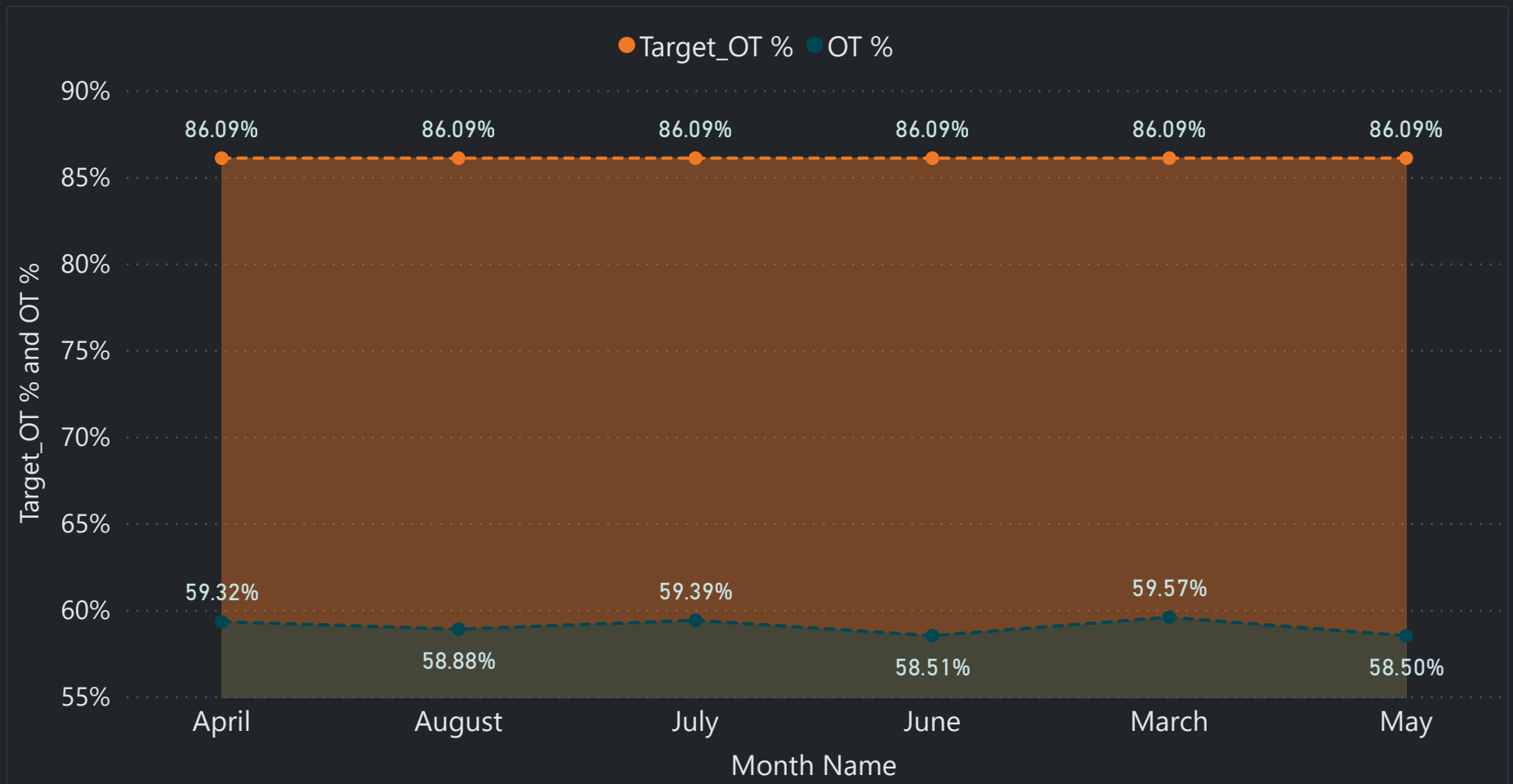
OT %

52.78%

IF %

29.02%

OTIF %





Products Insights



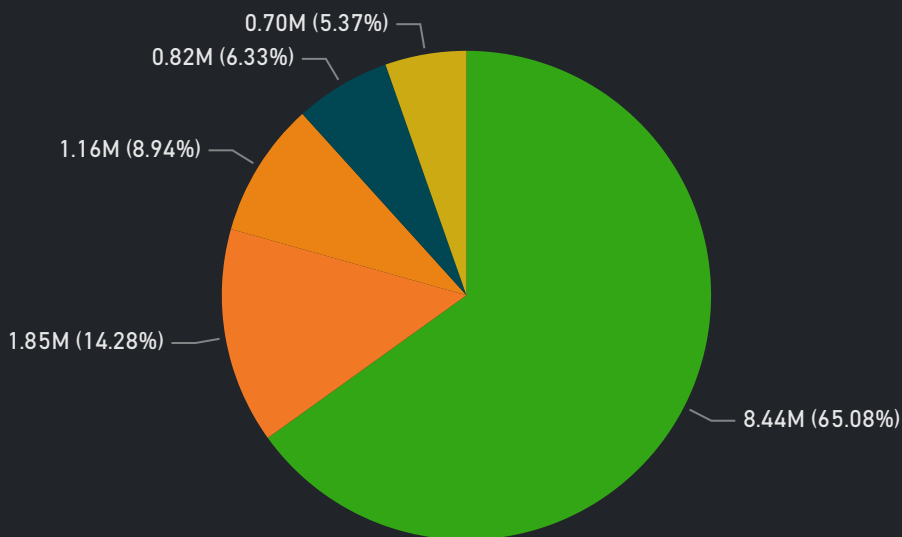
Products Qty
13.43M

Delivered
12.97M
96.59%

Delayed
457.78K
3.41%

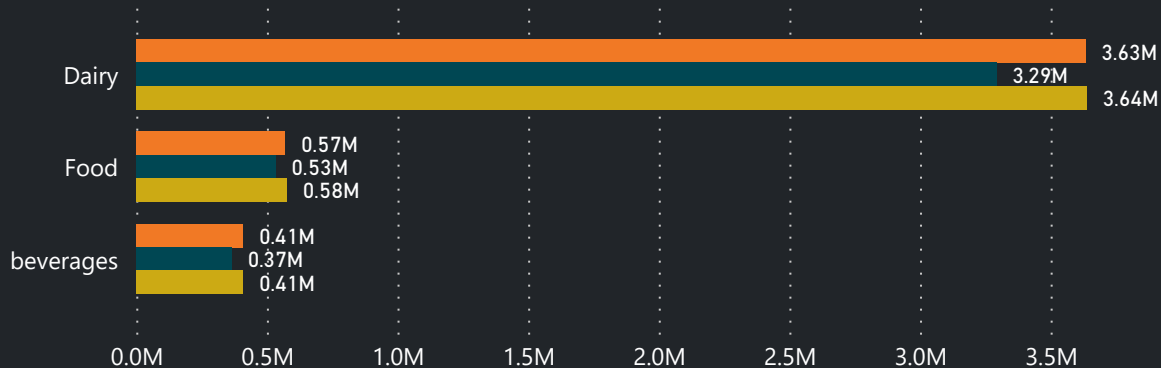
Products Delivery Vs Delayed by days

Delayed by days ● 0 ● -1 ● -2 ● 1 ● -3



Sum of order qty by category and city

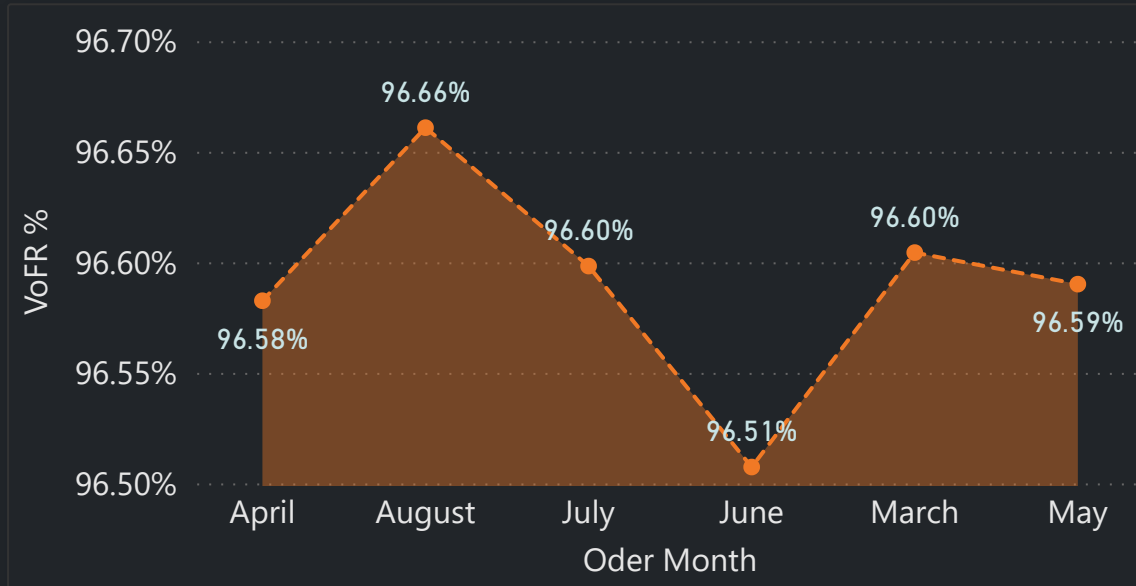
City ● Ahmedabad ● Surat ● Vadodara



product_name	LiFR %	LiFR % by Oder Month	VoFR %	VoFR % by Oder Month
AM Biscuits 750	90.22%		96.85%	
AM Biscuits 250	90.21%		96.58%	
AM Curd 50	90.20%		96.62%	
AM Tea 250	90.16%		96.52%	
AM Tea 100	90.13%		96.59%	
AM Ghee 250	89.99%		96.53%	
AM Ghee 150	89.98%		96.68%	
Total	89.97%		96.59%	



Report Insights



Dairy products are the most ordered products among all three categories.
Beverages are the least ordered products among all three categories.
Surat city is contributing least number of orders with compared to other two cities.

Dairy Products are the most undelivered products among other categories. and **AM Milk 100** is the one of the product from Dairy who recorded most **undelivered** product among others from the same category.

June month is the month where OT%, IF%, OTIF%, LiFR and VoFR were recorded **lowest**.

August month is the month where OT%, IF%, OTIF%, LiFR and VoFR were recorded **Highest**.

Coolblue (4.94%), Elite Mart(4.79%) and Info Stores (4.72%) are the top three customers to whom Atliq mart is delivering products late among other customers. Vijay Stores (1.17M), Lotus Mart (1.16M) and Rel Fresh (1.15M) are the top three customers who are giving most orders to Atliq Mart.

71.41% of the products are getting delivered on time. 28.59% of the products got delayed deliveries. Out of these delayed deliveries if Atliq mart manages -1 day to 0 then, on time deliveries will increase to **85.69%**

Sum of order qty by category and city

