## Sales Analysis



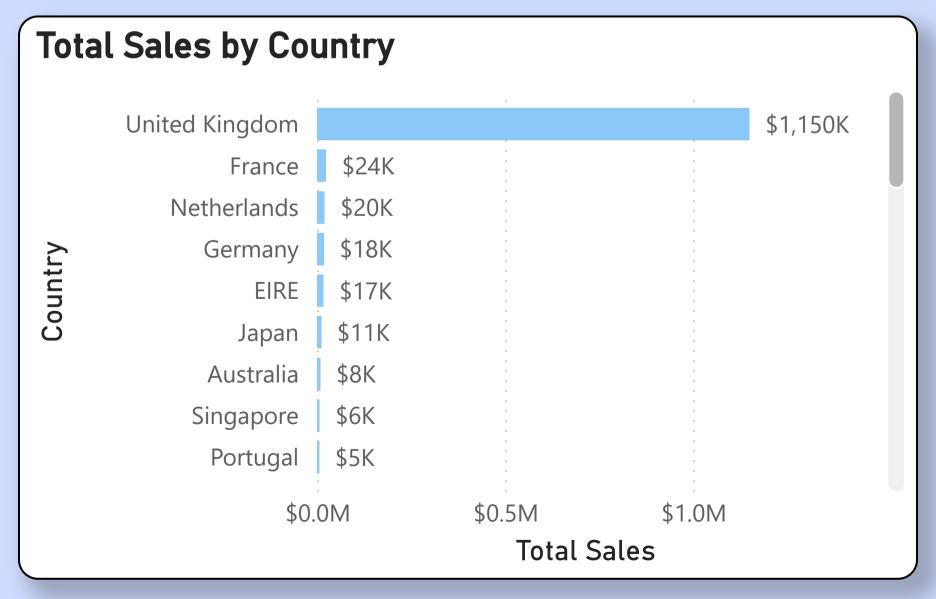




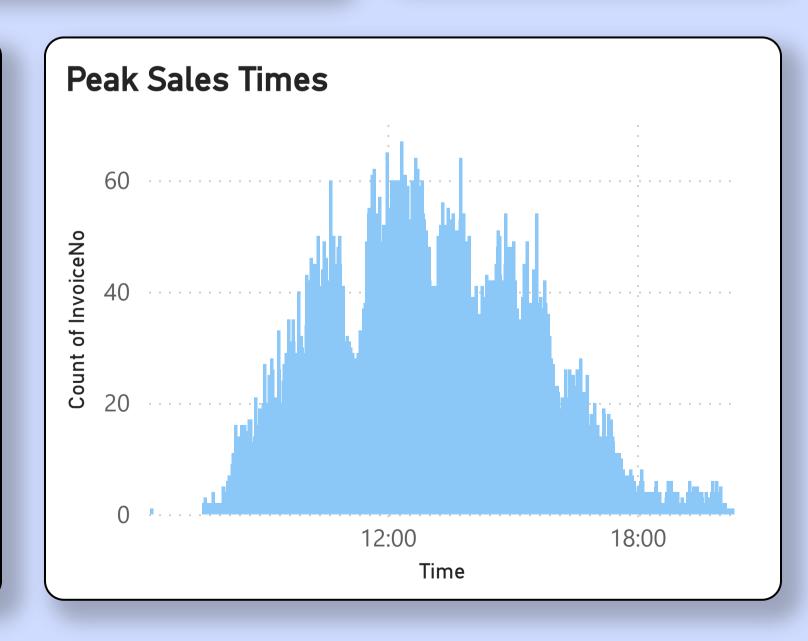
\$1.29M

% Sales Growth | This Month

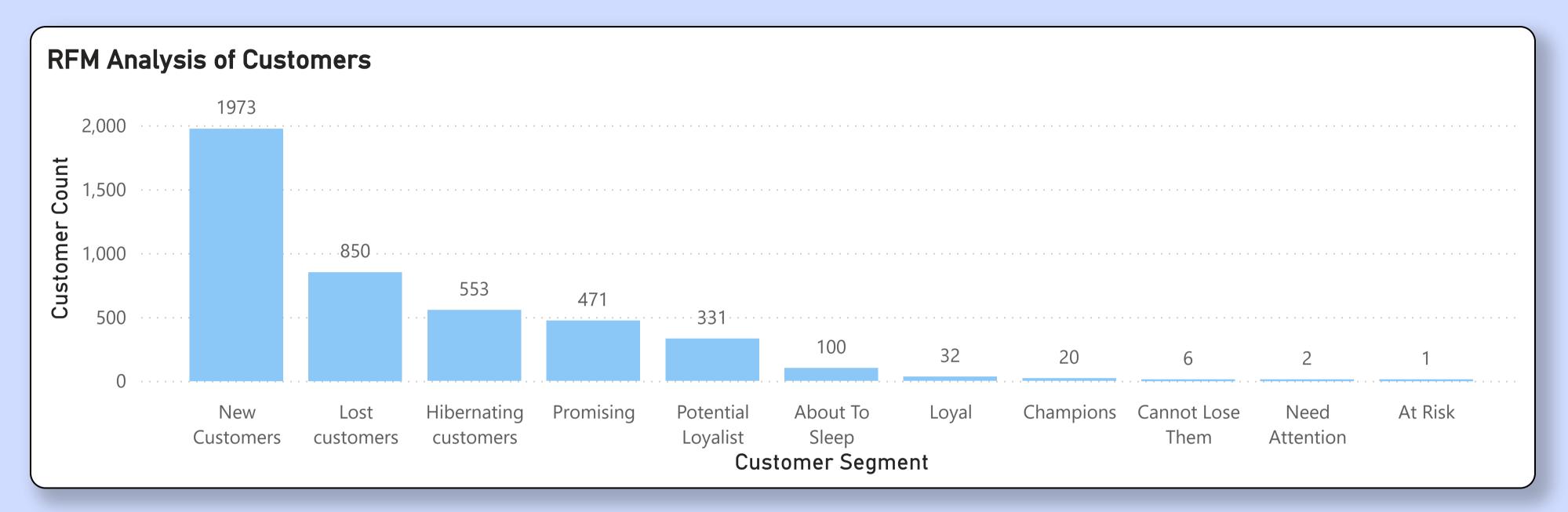
68







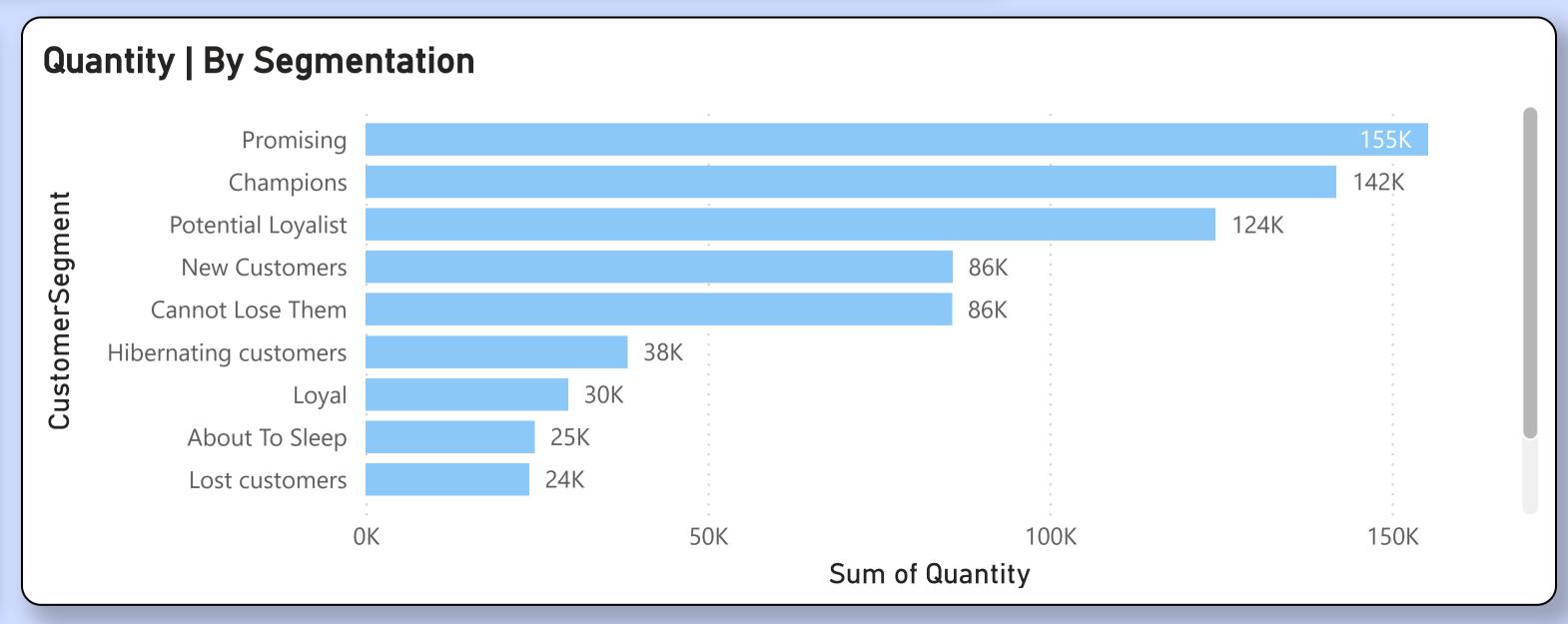
## **Customer Analysis**



Sales

Quantity

| CustomerID | RFM Score | CustomerSegment  | <b>Total Quantity</b> |
|------------|-----------|------------------|-----------------------|
| 12346      | 115       | Cannot Lose Them | 74215                 |
| 12347      | 521       | Promising        | 100                   |
| 12348      | 311       | New Customers    | 416                   |
| 12349      | 511       | New Customers    | 2                     |
| 12350      | 111       | Lost customers   | 12                    |
| 12352      | 422       | New Customers    | 39                    |
| 12353      | 111       | Lost customers   | 2                     |
| 12354      | 111       | Lost customers   | 10                    |
| 12355      | 111       | Lost customers   | 24                    |
| 12356      | 511       | New Customers    | 74                    |
| 12357      | 411       | New Customers    | 12                    |
| Total      |           |                  | 713395                |



|  | CustomerSegment | Segment Description  |
|--|-----------------|--|
|  | At Risk         | Spent big money and purchased often a long time ago. Need to bring them back |
|  | Loyal           | Spend good money with us often. Responsive to promotion                      |
|  | <b>.</b>        | K I I I I I I I I I I I I I I I I I I I                                      |