



region, market

customer

segment, cat...

All

All

All

2018

2019

2020

2021

2022Est

Q1

Q2

YTD

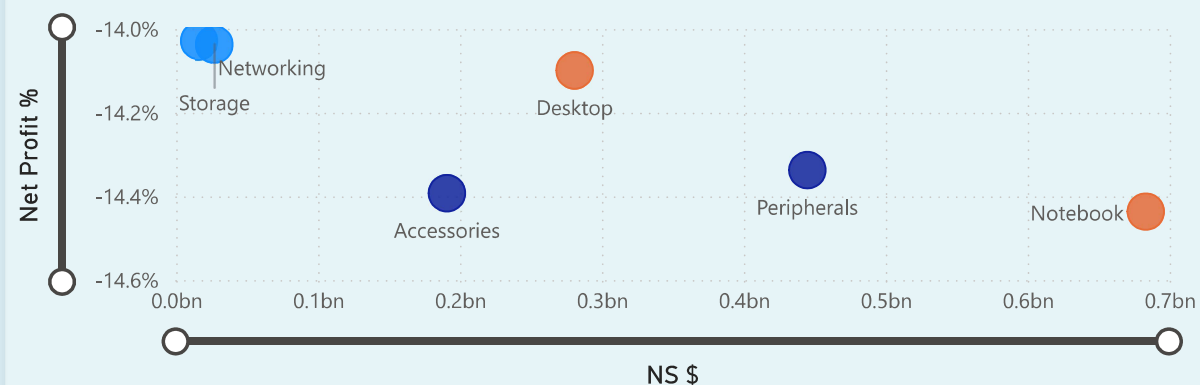
YTG

## Product Performance

segment	NS \$	GM \$	GM %	Net Profit \$	Net Profit %
Networking	16.28M	6.18M	37.96%	-2.28M	-14.03%
Storage	26.95M	10.20M	37.85%	-3.78M	-14.04%
Accessories	190.84M	71.56M	37.50%	-27.47M	-14.39%
Desktop	280.78M	105.93M	37.73%	-39.59M	-14.10%
Peripherals	444.83M	166.83M	37.50%	-63.78M	-14.34%
Notebook	683.24M	256.06M	37.48%	-98.64M	-14.44%
<b>Total</b>	<b>1642.91M</b>	<b>616.76M</b>	<b>37.54%</b>	<b>-235.53M</b>	<b>-14.34%</b>

Show GM %

## Performance Matrix

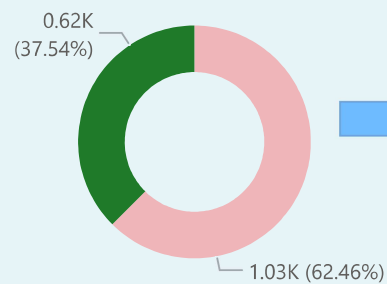
division ● N & S ● P & A ● PC

## Region/Market/Customer Performance

Show GM %

region	NS \$	GM \$	GM %	Net Profit \$	Net Profit %
APAC	882.68M	314.97M	35.68%	-134.78M	-15.27%
NA	392.10M	175.75M	44.82%	-57.10M	-14.56%
EU	362.09M	123.91M	34.22%	-43.47M	-12.01%
LATAM	6.04M	2.12M	35.05%	-0.17M	-2.78%
<b>Total</b>	<b>1642.91M</b>	<b>616.76M</b>	<b>37.54%</b>	<b>-235.53M</b>	<b>-14.34%</b>

## Unit Economics

● Total COGS ● Gross Margin● Increase ● Decrease