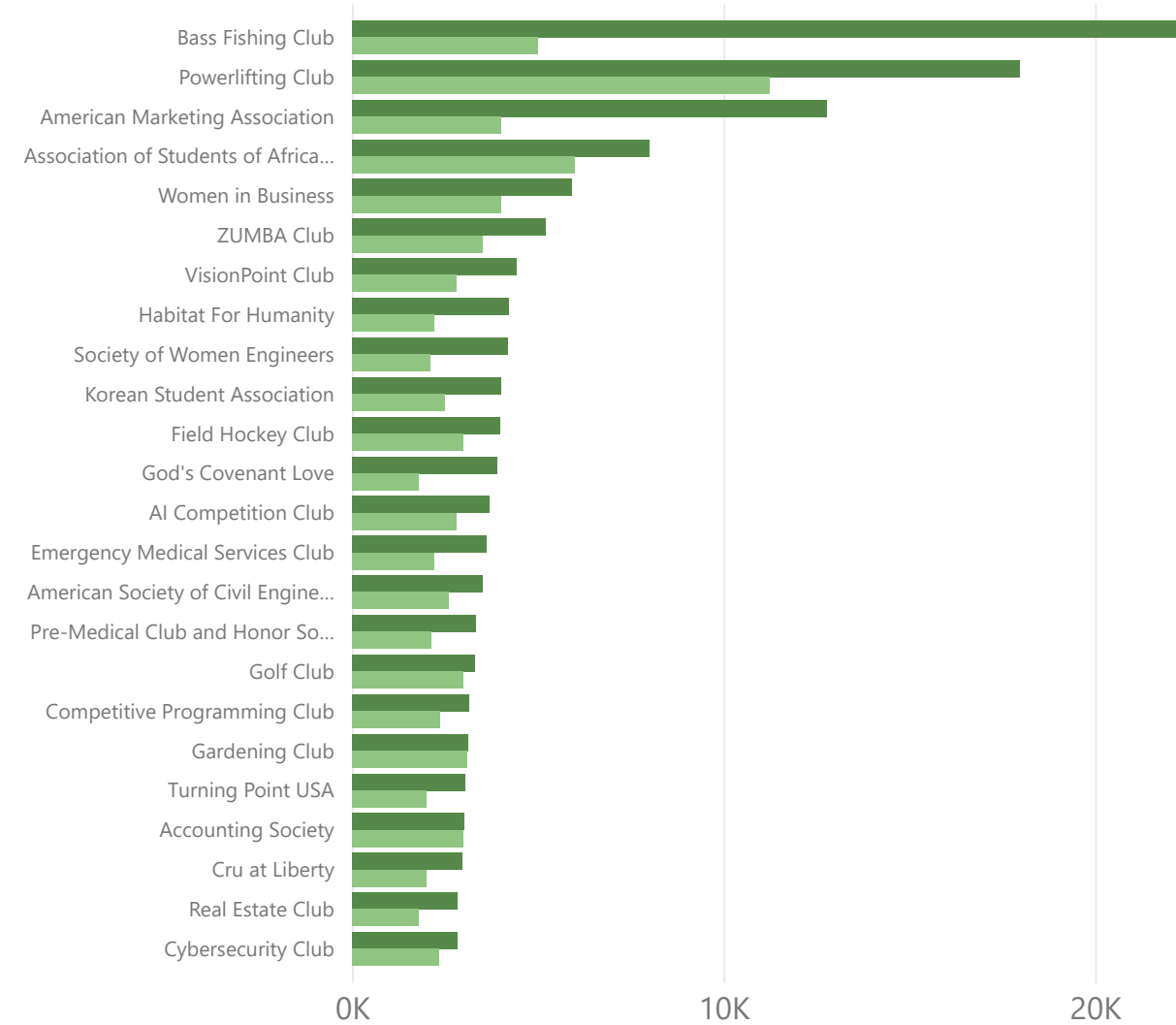


# Spring 2025 Budget Overview

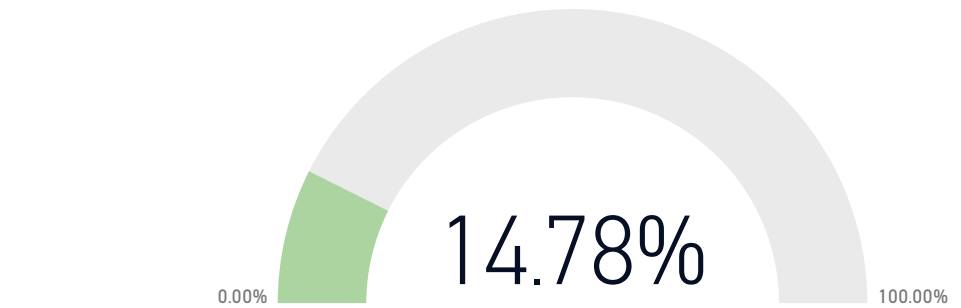
\$238,059	\$161,885	\$1,874	\$1,275	\$1,115	\$860
Sum of \$ Requested	Sum of \$ Given	Average of \$ Requested	Average of \$ Given	Median of \$ Requested	Median of \$ Given

## Amount Requested vs Amount Given

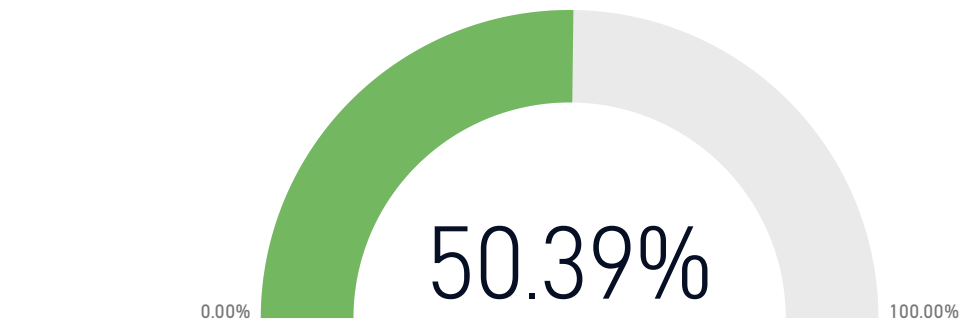
● Sum of \$ Requested ● Sum of \$ Given



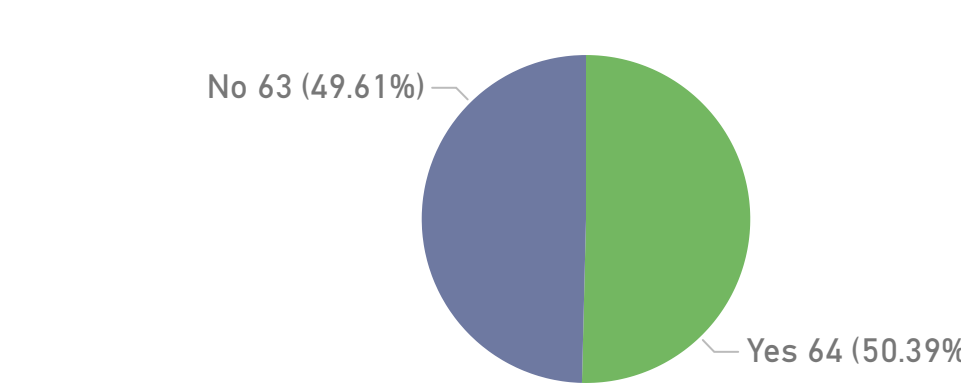
## Percentage of Clubs With Fulfilled Budgets For F24



## Percentage of Clubs With Fulfilled Budgets For S25

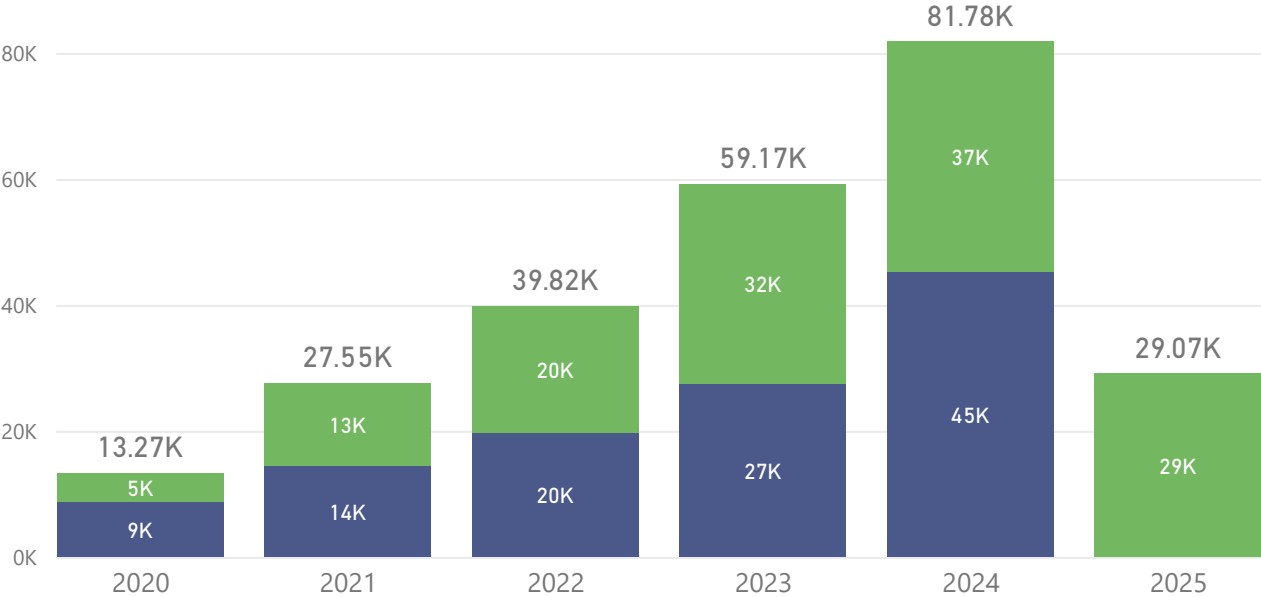


## Clubs With Budgets Fulfilled For S25



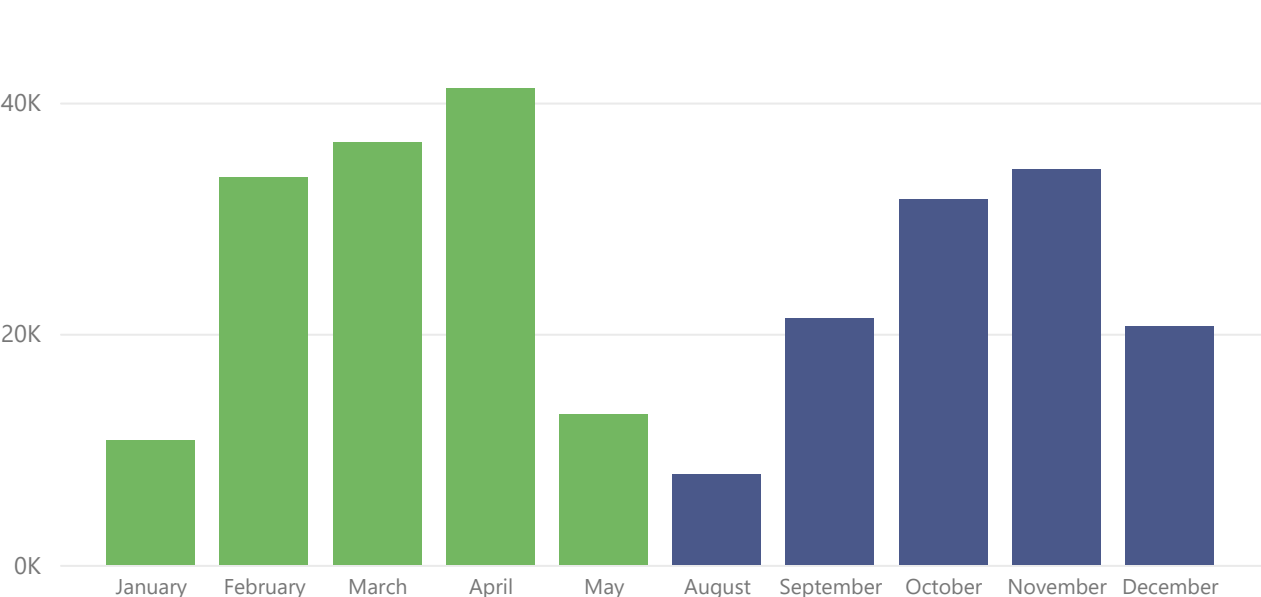
Total Expenditures by Year

Semester ● Fall ● Spring

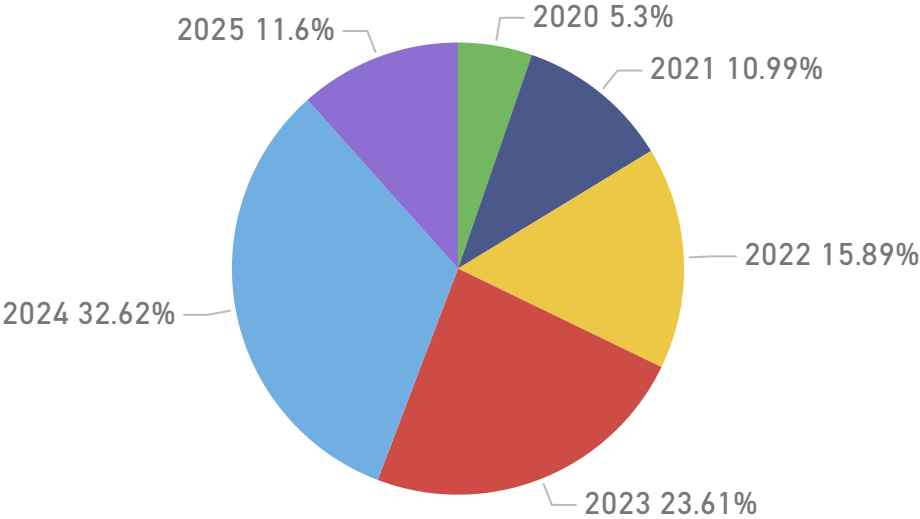


Total Expenditures by Month

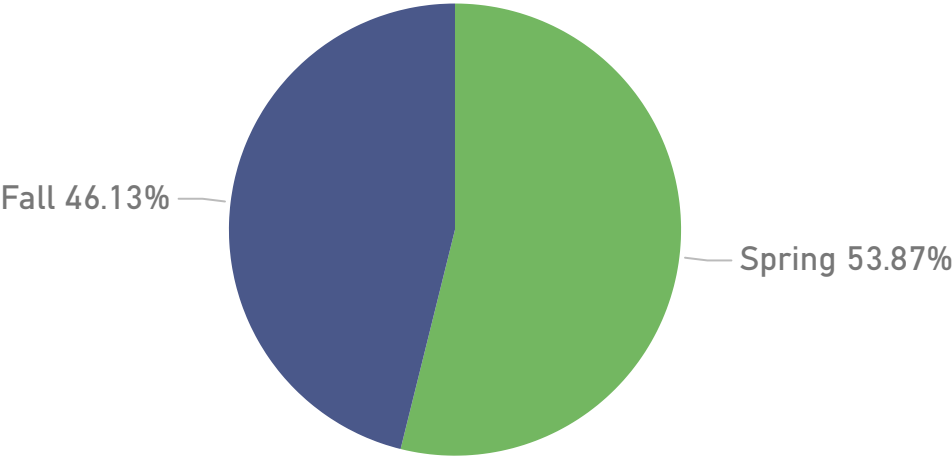
Semester ● Fall ● Spring



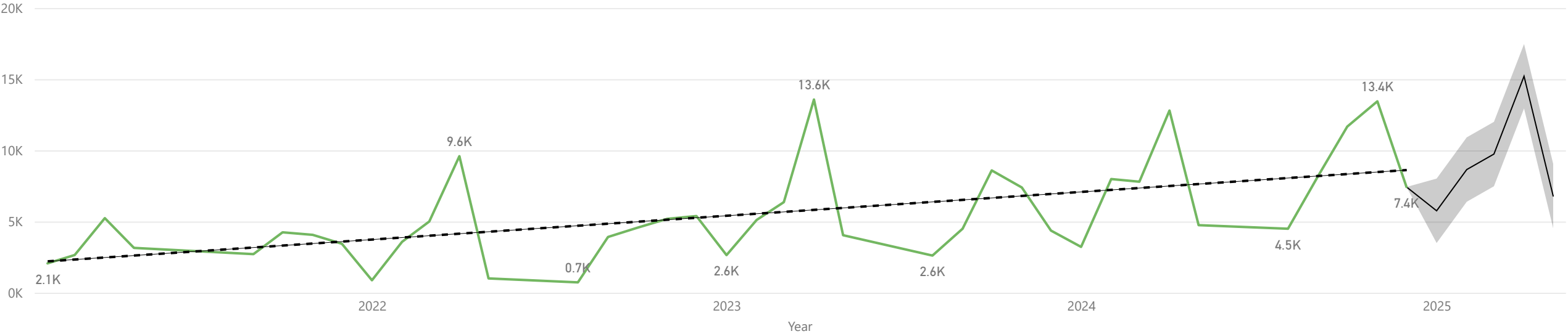
Total Expenditures By Year



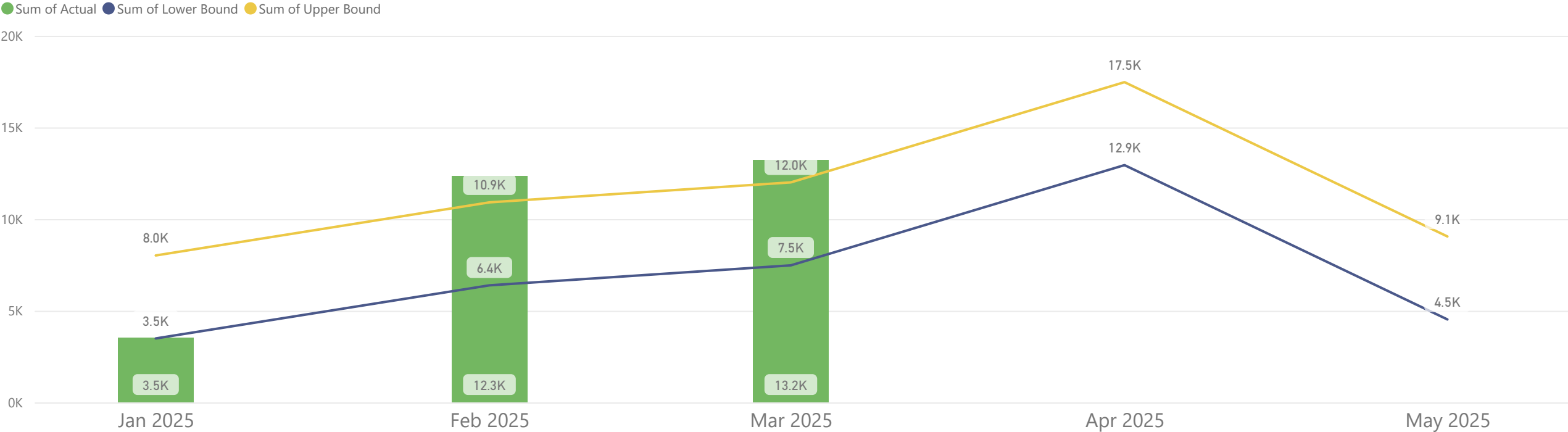
Fall vs Spring Spending



# Forecast of Spring 2025 Spending



## Actual vs Upper/Lower Bound Forecast



Total Events for Spring 2025

604

Average Number of Events Per Club

4.76

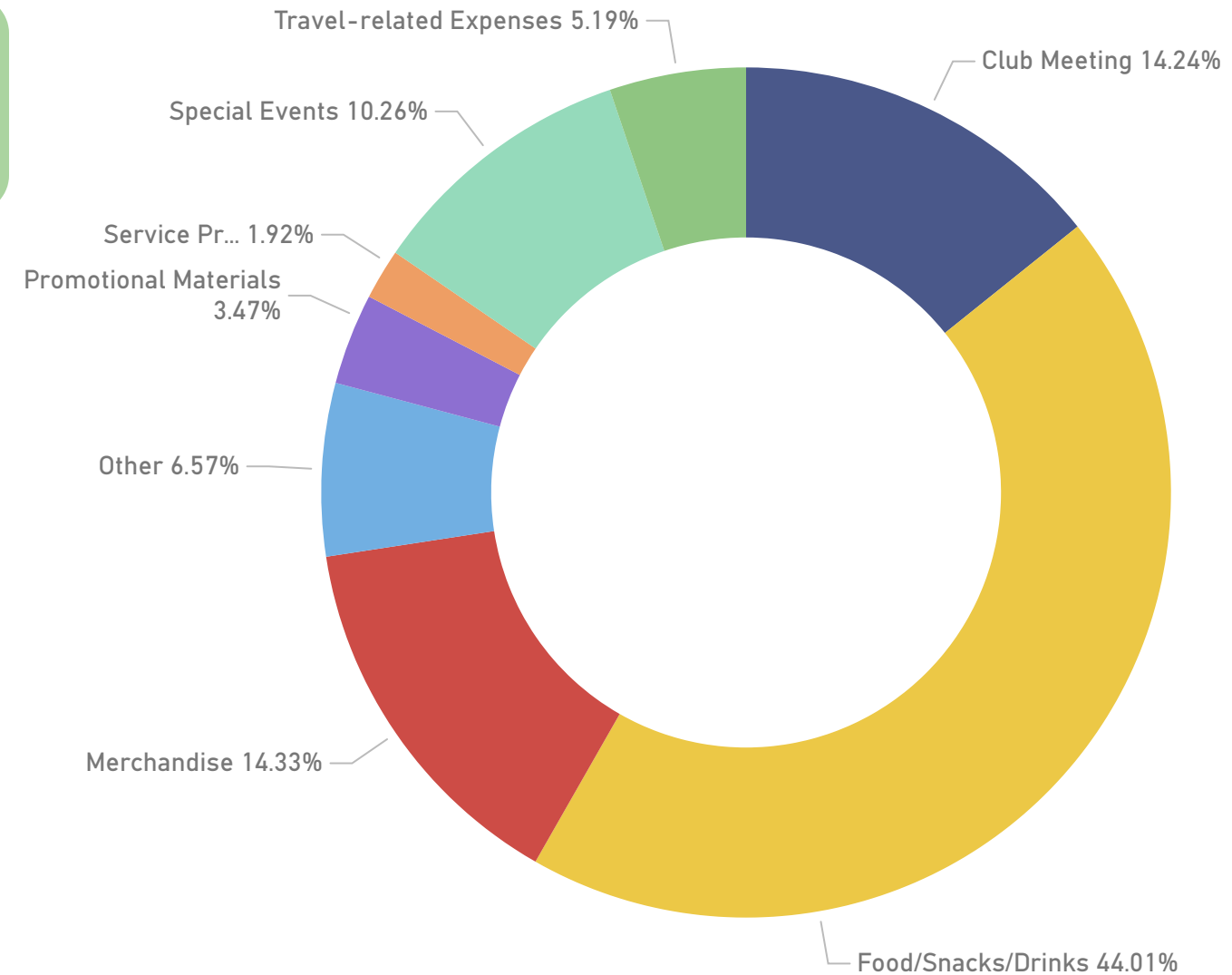
### Clubs with the Most Events

Club Name	\$ Given	# Events
Young Women for America	1000	12
Women in Business	4000	12
Korean Student Association	2500	12
Barkada Club	860	10
Autism Advocates	615	10
Association of Latin American Students	1900	11
American Marketing Association	4000	10

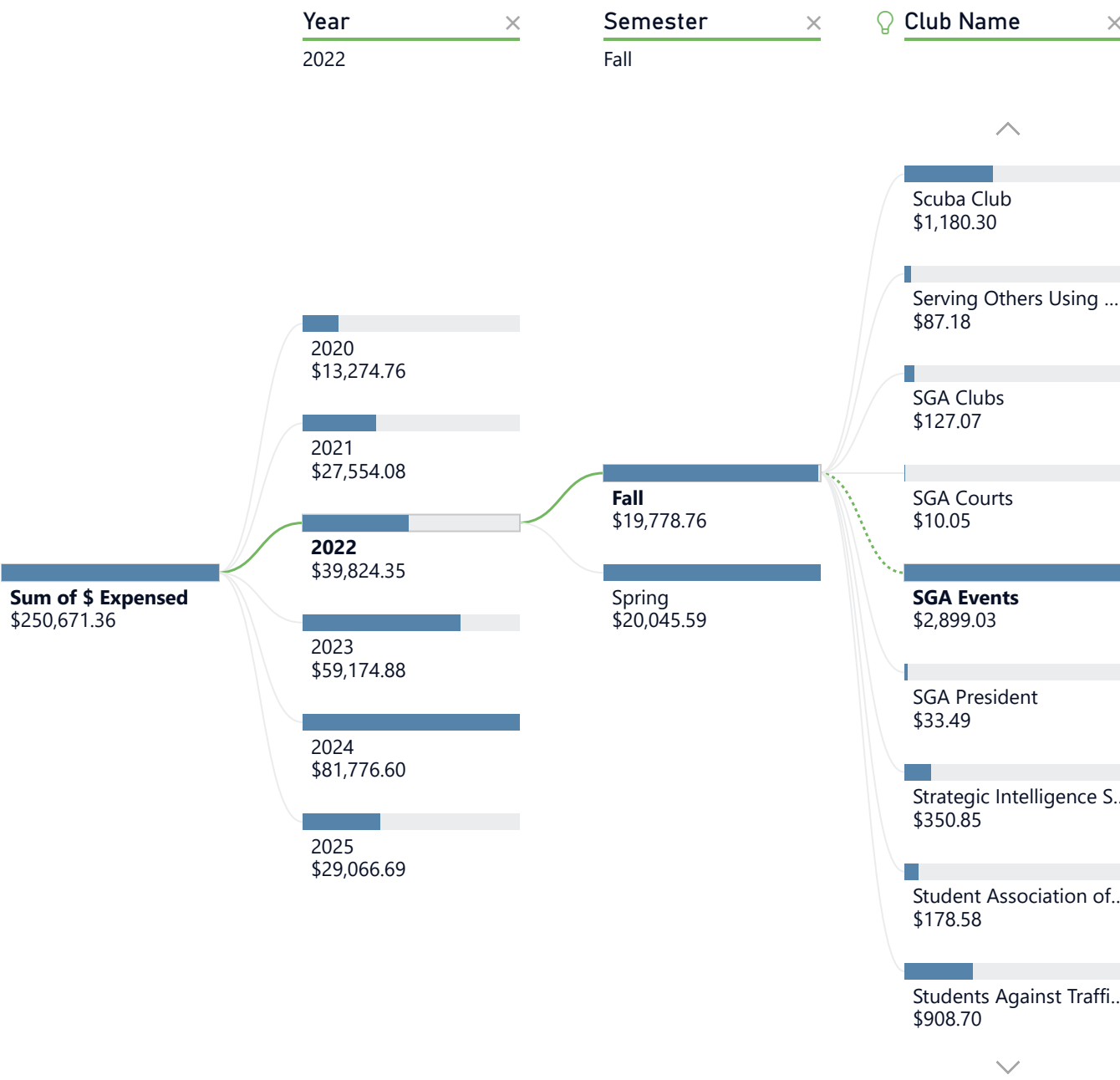
### Clubs with the Least Events

Club Name	\$ Given	# Events
MedServe	0	1
Students Behind Our Military	0	1
Respiratory Therapy Student Association	40	1
Alexander Hamilton Society	200	1
Criminal Justice Club	250	1
Disney Club	370	1
Improv Team (LU Cackle)	410	1
Service Project Club	620	1

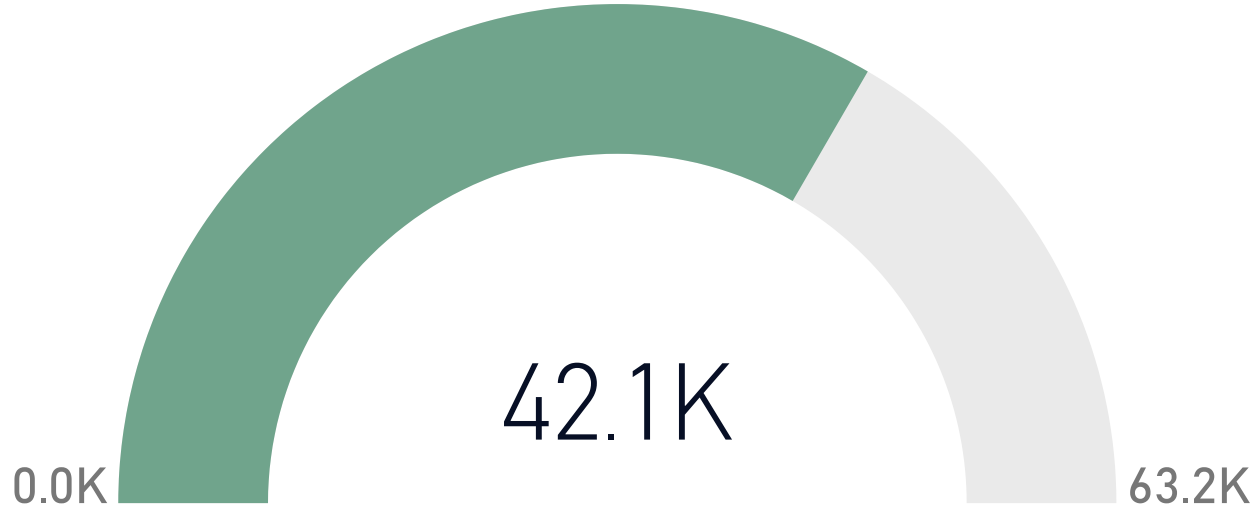
## Expenses by Category F24-S25



# Highest Spender For Each Semester



Funds Spent vs Allocated for Fall 2024



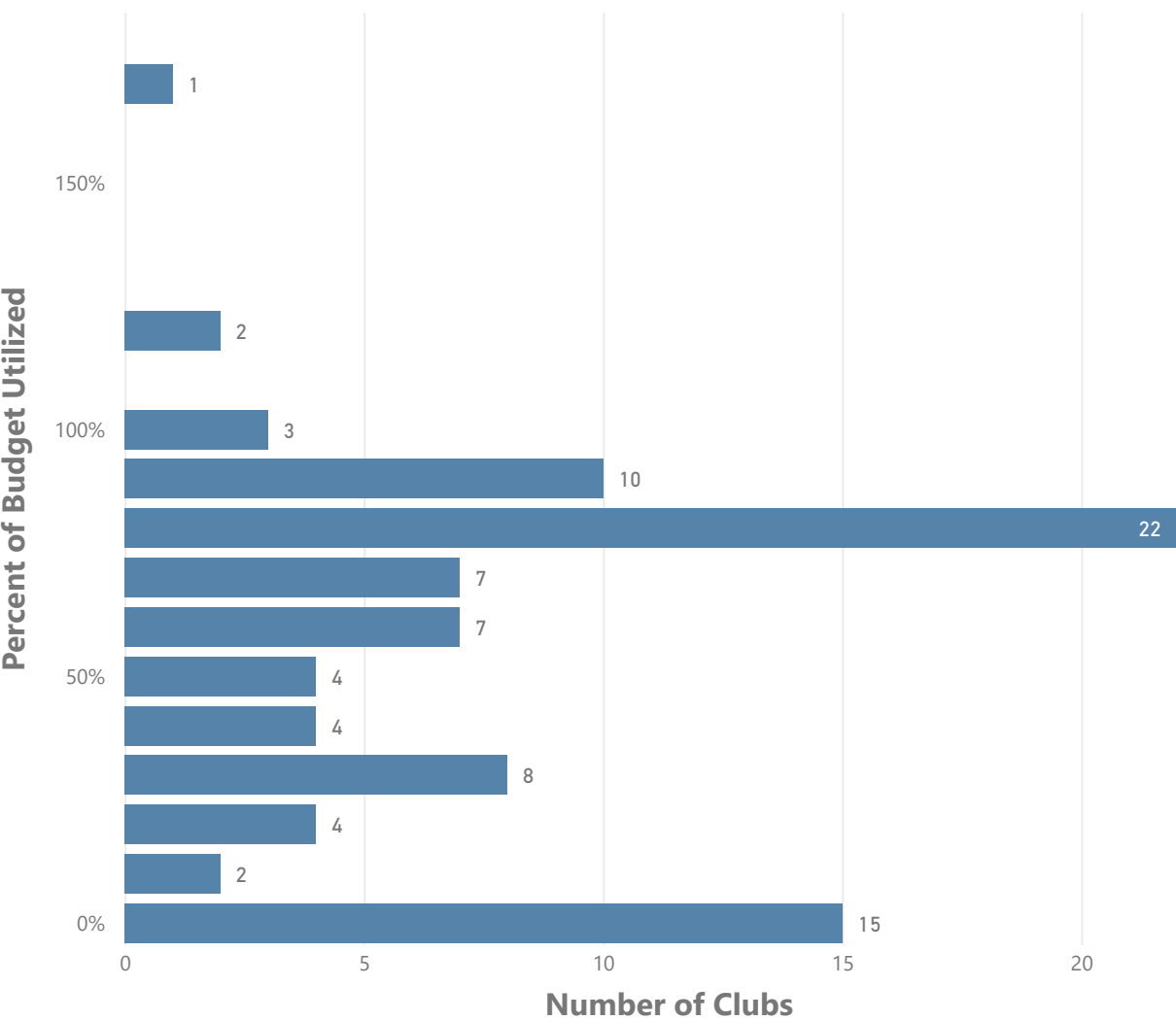
Clubs Sorted By Lowest Budget Use

Club Name	Sum of Fall 2024 Budget	Sum of % Spent
Brazilian Jiu-Jitsu Club	\$0	0.00%
Commuter Student Association	\$1,650	0.00%
Council for Exceptional Children	\$173	0.00%
Criminal Justice Club	\$159	0.00%
Drone Club	\$231	0.00%
Emergency Medical Services Club (EMS)	\$572	0.00%
Global Studies Club	\$150	0.00%
Liberty Gaming Club	\$127	0.00%

Clubs Sorted By Highest Budget Use

Club Name	Sum of Fall 2024 Budget	Sum of % Spent
French Club	\$146	172.52%
SCUBA Club	\$1,936	128.37%
Young Americans for Freedom	\$1,492	125.40%
Interior Design Association	\$1,158	100.16%
International Aviator's Club	\$419	100.04%
Event Planning Society	\$239	100.00%
Across Generations	\$1,089	99.84%
Operation Christmas Child	\$347	98.65%

Distribution of Clubs by Budget Usage F24



6.26K

Total Budget Given to Clubs With Zero Spending

66.7%

Total Budget Expended

# Club Expenditures (2020-2025)

Semester ● Fall ● Spring

