

- Team 3 -

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# Feasibility Summary



- Intent
  - Reliable system for feedback and issues
- Benefits
  - Easier to collect and review feedback
- Why would this study help the stakeholders?
  - Potential risks and if they are worth taking

# Operational Feasibility



- Consistent, reliable, and reusable
- Feedback saved in database
- Training for employees
- End-user
- Assure feedback & requests are reviewed
- Affected employees and workload

### Technical Feasibility (Nate and Will)

- Does not require an in house system to be developed
  - Too costly to develop and maintain
  - Would take far too long to build
- Numerous solutions already on the market
  - SurveyMonkey
  - Salesforce
  - o Zoho
  - Monday.com
  - Qualtrics
  - Microsoft Forms

- Impact to current business environment and processes
  - Project Management
  - Outbound contacting
- Questions to keep in mind:
  - How scalable is the software?
  - Could it help you meet any other business goals, or have additional use cases?
  - How to compare the intangible benefits between each software suite?

#### Technical Feasibility (cont.)

#### Salesforce

- The best selling CRM technology on the market
- Designed with industry specific features and packages, including education and commerce
- Architecture includes programs, platforms, and the Salesforce cloud

Salesforce Sales and Service Enterprise: \$175/mo, or ~\$2100 per year, most popular sales and service package

#### **Qualtrics XM**

- Automated sentiment analysis and topic categorization with Text iQ
- Advanced (+ automated) statistical analysis with Stats iQ
- 22 different survey question types
- Skip, display and branch logic

**Core XM**: \$120/mo. per user, or ~\$1660 per year after WA sales tax.

(includes only basic Text iQ and Stats iQ)

## Economic Feasibility

- Yearly CRM Plans range from \$1,500 to \$5,000 yearly
- Staff training to use CRM is estimated to take 3 to 5 days
- There are little to no intangible costs
- Proposed system removes costs for in-house database and more extensive staff training
- Customer satisfaction and brand reputation both positively affected
- The proposed system is <u>economically feasible</u>

### Schedule Feasibility

- Timeline: 3 months max
- What our team opted for?
- Training ECoC employees

# Overview of Findings

#### **Review Complete**

- Operational Assessment:
- Technical Assessment: 🗸
- Economic Assessment:
- Schedule Assessment:
- > The project is **feasible**

## Project Confidence

- Which system to choose?
- Who will train the ECoC employees?

#### Justifications

- System is feasible on operational, schedule, technical, and economic levels
- Existing software makes the timetable for proposed system very short
- Maximum cost of CRM is \$5,000 yearly, the benefits more than outweigh the cost
- Proposed CRM's are easy to use for employees and event attendees



### Frequently Asked Questions

- If the system proposed fails to meet all of ECoC's needs? What are other alternatives?
- What about custom software?
- How difficult would it be to switch CRM's after initial implementation?
- Can we use the software to conduct employee surveys?
- Can the end users be anonymous when giving feedback?