

TechNova HR Attrition Dashboard (2026)

Interactive Excel report analysing employee turnover drivers

1485

Total Employees

243

Attrition Count

16.4%

Attrition Rate %

£4757

Avg Salary of Leavers

Filters:

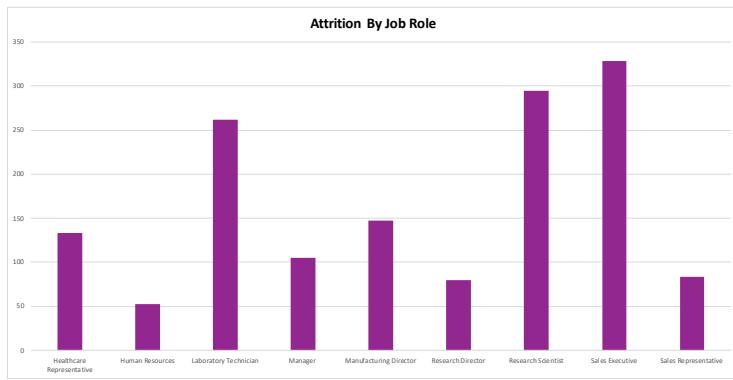
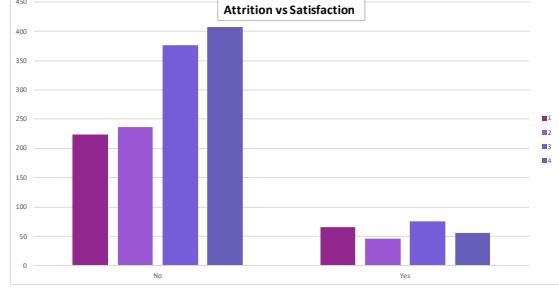
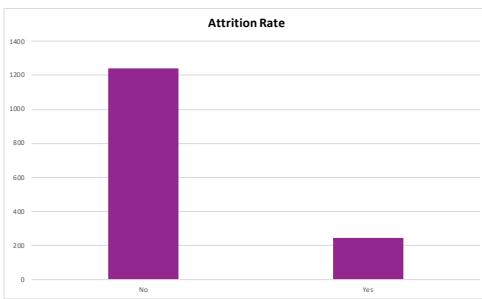
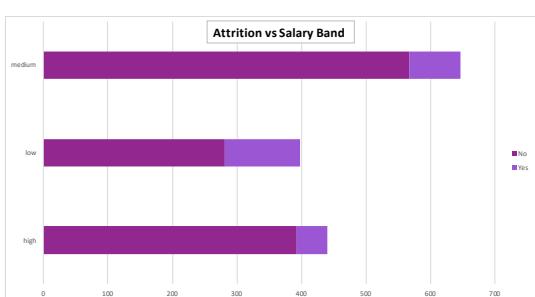
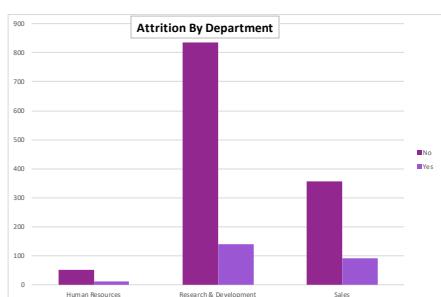
Department | Gender | Job Role |

Department
Human Resources
Research & Development
Sales

Gender
Female
Male

JobRole
Healthcare Representative
Human Resources
Laboratory Technician
Manager
Manufacturing Director
Research Director
Research Scientist
Sales Executive
Sales Representative

Income Band
high
low
medium



Recommendations

- Improve retention incentives in Sales roles
- Review salary structure for low-income employees
- Address satisfaction drivers through engagement surveys
- Increase promotion opportunities for long-tenure staff

Executive Insight Box

- Sales department has the highest attrition count
- Employees in the **Low income band** leave more frequently
- Lower job satisfaction strongly correlates with attrition
- Certain job roles (Sales Exec, Lab Tech) are high-

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