

TechNova HR Attrition Dashboard (2026)

Interactive Excel report analysing employee turnover drivers

1485
Total Employees

243
Attrition Count

16.4%
Attrition Rate %

£4757
Avg Salary of Leavers

Filters:

Department | Gender | Job Role

Department

Human Resources
Research & Development
Sales

Gender

Female
Male

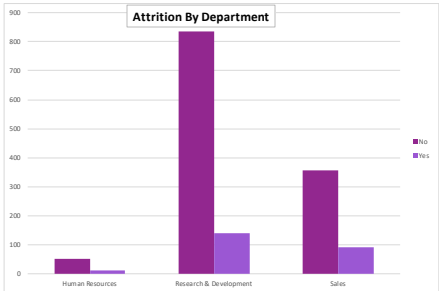
Job Role

Healthcare Representative
Human Resources
Laboratory Technician
Manager
Manufacturing Director
Research Director
Research Scientist
Sales Executive
Sales Representative

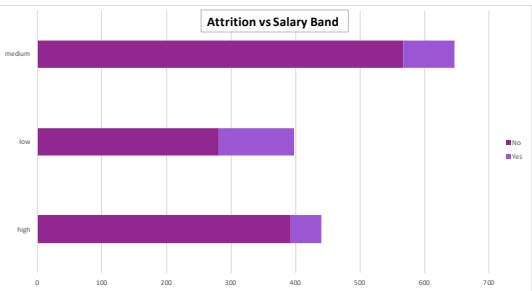
Income Band

High
Low
Medium

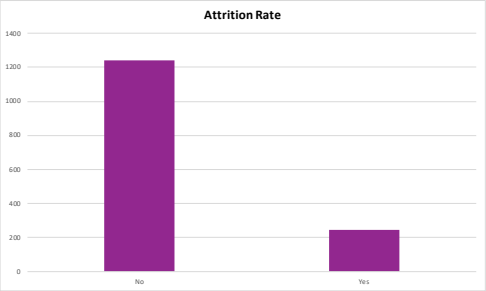
Attrition By Department



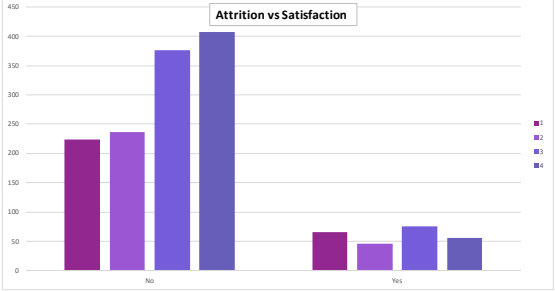
Attrition vs Salary Band



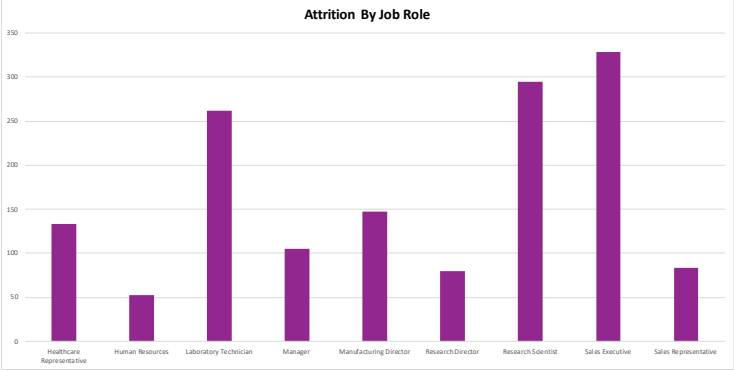
Attrition Rate



Attrition vs Satisfaction



Attrition By Job Role



Recommendations

- Improve retention incentives in Sales roles
- Review salary structure for low-income employees
- Address satisfaction drivers through engagement surveys
- Increase promotion opportunities for long-tenure staff

Executive Insight Box

- Sales department has the highest attrition count
- Employees in the **Low income band** leave more frequently
- Lower job satisfaction strongly correlates with attrition
- Certain job roles (Sales Exec, Lab Tech) are high-