

Annex4: Indicators and policy objectives

Table of contents

A4.1. Project level targets

A4.2. Programme level targets

A4.3. Indicators for Sub-programmes and Directions of support

Indicators for direction of support

A4.4. Policy objectives

A4.4.1. Equality

A4.4.2. Environment

A4.4.3. Competitiveness and economic development

A4.4.4. Information society

A4.1. Project level targets

Quantitative targets (description of the quantitative targets defined for the project)	Amount
Number of Central Baltic museum specimen records displayed	1000000
Number of Central Baltic observation records displayed	10000000
Number of unique users per week after launch of fully functional data system	1000
Qualitative targets (description of the qualitative targets defined for the project)	
Improved transboundary cooperation on biodiversity	
Increased participation of general public in nature education and conservation activities	
Better Baltic diversity information structure	

A4.2. Programme level targets

Common indicators

Please select the relevant category for your project

<input checked="" type="checkbox"/>	yes	Project involves universities / higher education institutions
<input type="checkbox"/>	no	Project promotes female entrepreneurship
<input type="checkbox"/>	no	Project involves technology institutes and SMEs
<input type="checkbox"/>	no	Project improves transport links across national borders
<input type="checkbox"/>	no	Project improves waste management services
<input type="checkbox"/>	no	Project targets to prevent risks (e.g. environmental risks....)
<input type="checkbox"/>	no	Project includes cooperation actions between rescue services.
<input type="checkbox"/>	no	Project encourages the development of cross-border trade
<input checked="" type="checkbox"/>	yes	Project develops joint use of infrastructure
<input checked="" type="checkbox"/>	yes	Project develops collaboration in the field of public services
<input checked="" type="checkbox"/>	yes	Project reduces isolation through improved access to transport, ICT networks and services
<input checked="" type="checkbox"/>	yes	Project encourages and improves the joint protection and management of environment

Number of people participating in joint education or training activities

Number of people getting employment on the other side of the border as a result of CBC

A4.3. Indicators for Sub-programmes and Directions of support				
Please select the relevant programme and direction of support from the dropdown below.				
Central Baltic Programme				
Priority 1. Safe and healthy environment				
Environmental awareness raising and expertise				
	Indicator	Comment	Target value	
Output indicators	Education or information activities on environmental awareness raising	Number of activities	10	
	Activities of development and exchange of expertise	Number of activities	6	
	Studies/assessments produced on environmental impacts of legislation, strategies and policies	Number of studies/assessments	0	
Result indicators	Participation in education or information activities	Number of men/women	150	150
	Involvement in exchange of expertise	Number of men/women	10	5
	Involvement in exchange of expertise	Number of organisations	5	
A4.4. Policy objectives				
Target to be influenced		Effect	I	Explanation
A4.4.1. Equality				
Gender equality		0		The project is gender neutral
Equality of different groups in the society (elderly, young, ethnic minorities)		0		No specific focus on the issue, neutral
Preventing discrimination		0		Not focused on the issue, neutral
A4.4.2. Environment				
Air Quality		0		Not focused on the issue, neutral
Flora, fauna, biodiversity		1	yes	Positive long-term impact through knowledge.
Soil		0		Not focused on the issue, neutral
Water		0		Not focused on the issue, neutral

Climate, climate change	1	yes	Positive long-term impact through organised data.
Cultural heritage and living environment	1	yes	Positive long-term impact, semi-natural communities.
Natura 2000-network	1	yes	Positive long-term impact via well-organized data.
Waste management (including amount of waste)	0		Not focused on the issue, neutral.
Sustainable use and protection of natural resources	1	yes	Posiive long impact through the use of data
Energy efficiency	0		Not focused to the issue, neutral
New energy sources	0		Not focused on the issue, neutral
Environmental awareness	1	yes	Positive long-term impact,main project focus.

A4.4.2.1. Sustainable developement

Current biodiversity inventorying and conservation efforts in the Central Baltic primarily involve professional biologists and are focused on individual countries. However, biodiversity knows no political boundaries and broad-based biodiversity monitoring requires the participation by the general public. BALTICDIVERSITY will facilitate biodiversity study across boundaries by providing unified access to biodiversity data available in the participating countries. BALTICDIVERSITY will also promote the participation in biodiversity monitoring and conservation efforts by groups in the general public, such as school pupils and amateur naturalists.

Maximum amount of characters in this input field is 1000

Number of characters in input fields 1. 649

A4.4.2.2. Other environmental impacts of the project

Indirect environmental impacts of BALTICDIVERSITY include an increased awareness among the general public about environmental issues in general and biological diversity in particular. For instance, the BALTICDIVERSITY web site will provide excellent tools for demonstrating the increase or decrease in the abundance of organisms across the region, and will help alert the general public to worrying trends. By visualizing human environmental impact on biological diversity in a very direct way, BALTICDIVERSITY can help increase the interest in related environmental issues, such as climate change and environmental pollution.

Maximum amount of characters in this input field is 1000

Number of characters in input fields 1. 626

A4.4.3. Competitiveness and economic development

The project will contribute to the competitiveness of the Central Baltic region in two significant ways. First, the participating countries will jointly develop open-source biodiversity informatics solutions. This means that available resources will be used more efficiently and the end result will be a more competent and sophisticated system, which will benefit the partner countries both in the short and long term. Second, BALTICDIVERSITY will mobilize biodiversity data through machine interfaces in a way that will facilitate the development of commercial add-on services by IT entrepreneurs. BALTICDIVERSITY aims to provide cutting-edge access to biodiversity data, which should make commercial IT services developed in the region competitive internationally.

Maximum amount of characters in this input field is 1000

Number of characters in input fields 1. 766

A4.4.4. Information society

Describe how the project will contribute to the development of the Information Society

BALTICDIVERSITY is to a large extent an informatics project and will contribute in many ways to building an information society. In particular, the development of functionality for the participation of the general public in biodiversity monitoring and conservation efforts is worth mentioning, as the outreach efforts aimed at encouraging the general public to use the informatics tools developed in the project. Services that allow the users in the partner countries not only to access the data, but also the graphic generalizations on the maps, provides transboundary added value for understanding the biodiversity trends in space and time for the region. These services also create communication tools for cross-border correspondence that supports environmental values and information exchange useful for nature conservation.

Maximum amount of characters in this input field is 1000

Number of characters in input fields 1. 828

Annex5: Improvements

This annex is to be used only by as the reapplying projects that were previously rejected. Projects applying for the first time do not need to attach this annex to the application form

In case of previously rejected projects please indicate what changes / modifications in the project set up (e.g. partnership, budget, activities etc.) have been introduced in comparison to previously submitted application to improve your project.

The submission of the project during the 4th call was unsuccessful, because the technical difficulties at the final stage of completing the project resulted in the budget inconsistencies. The budget has been corrected in all relevant documents. The project renewal has been negotiated with the partners and the initial project budget has been reduced about 20%. New co-financing conditions have been taken into account. The project text has been additionally negotiated with all the partners and improved.

The maximum number of characters in these input fields is 3000.

Number of characters in input fields

1.

506

2.

0

3.

0