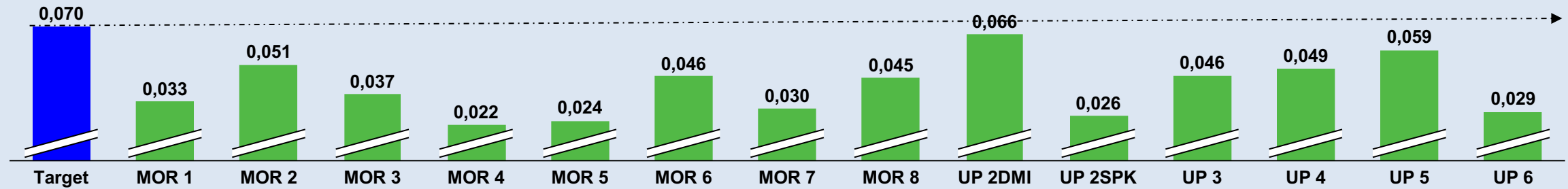


# Realisasi Transportation Discrepancy (R2)

# Transportation Discrepancy (R2) per Region

## Realisasi Transportation Discrepancy (R2) Ytd April 2020

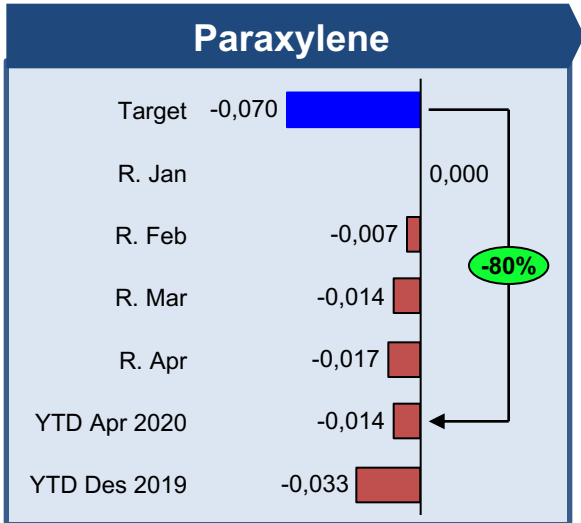
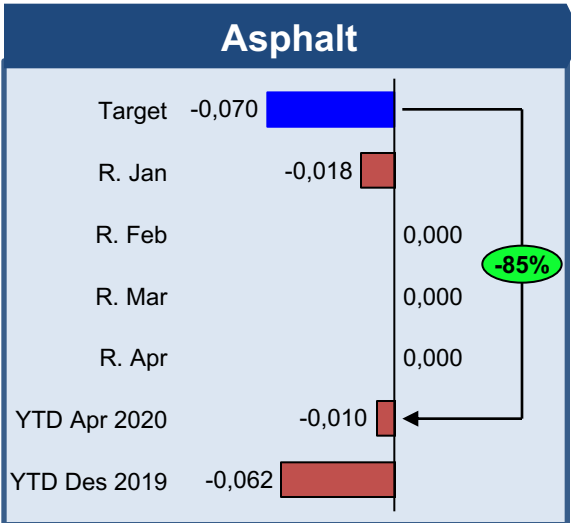
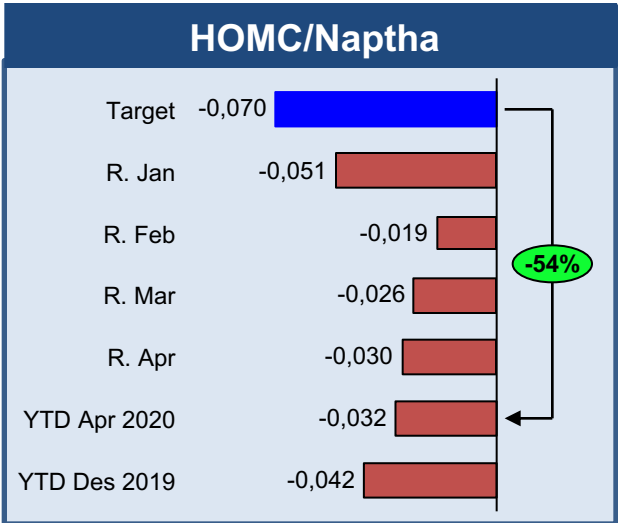
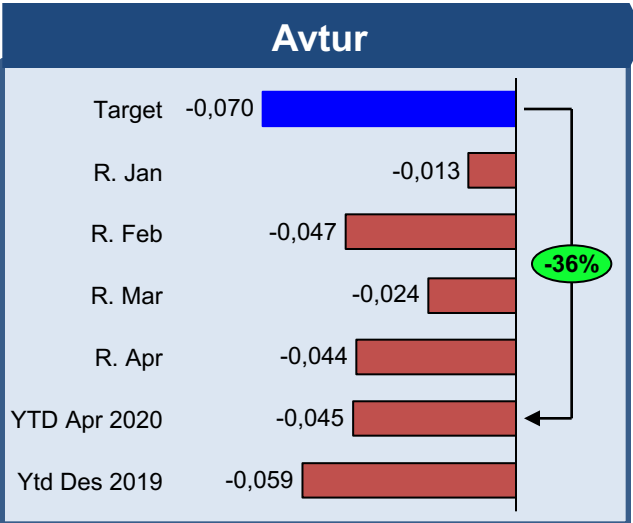
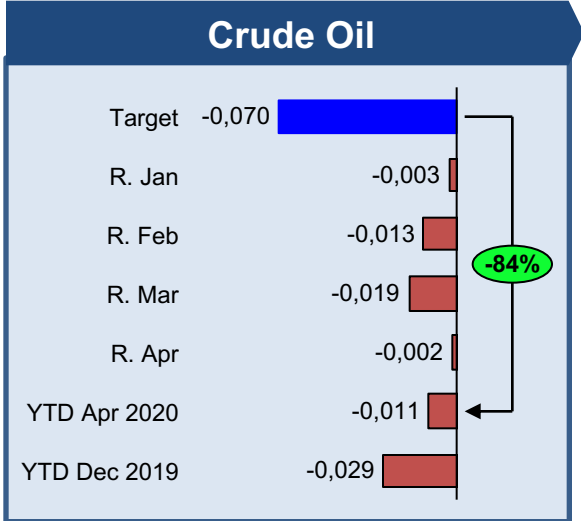
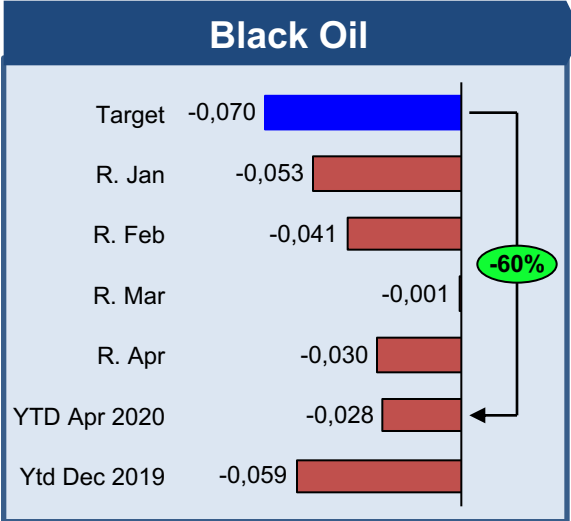
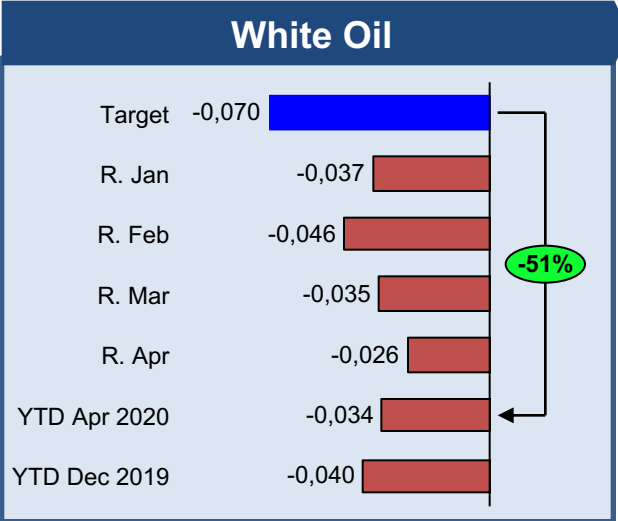
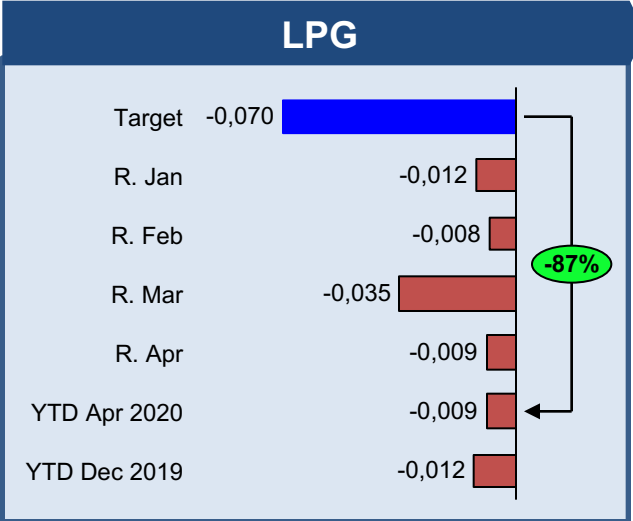


No.	Region	Transportation Discrepancy (%)
1	MOR 1	0.033
2	MOR 2	0.051
3	MOR 3	0.037
4	MOR 4	0.022
5	MOR 5	0.024
6	MOR 6	0.046
7	MOR 7	0.030
8	MOR 8	0.045
9	UP 2DMI	0.066
10	UP 2SPK	0.026
11	UP 3	0.046
12	UP 4	0.049
13	UP 5	0.059
14	UP 6	0.029

Confidential and Proprietary

# Transportation Discrepancy (R2) per Product

Realisasi Transportation Discrepancy (R2) per jenis product Ytd April 2020





# Transportation Discrepancy (R2) YTD April 2020

Sumber data : SAP Report Shipment YTD April 2020

## Data Load-Disc

Port	Sum of B/L	Sum of SFAL	Sum of SFBD	%R2
<b>CPD Tuban</b>	2,927,126.21	2,928,332.39	2,924,335.49	0.137
CPD Tuban	1,643,869.10	1,645,464.67	1,641,953.43	0.214
Depot Plumpang	39,293.83	39,223.53	39,193.09	0.077
Refinery Unit IV Cilacap	989.87	989.87	988.69	0.119
Refinery Unit V Balikpapan	150,083.96	149,736.52	149,633.06	0.069
Refinery Unit VI Balongan	876,011.22	876,167.28	875,890.32	0.032
STS Kalbut	71,609.31	71,593.27	71,590.46	0.004
STS Muntok	496.60	496.60	496.60	-
TT Wayame	144,772.33	144,660.65	144,589.84	0.049
<b>Depot Ampenan</b>	1,804.38	1,804.38	1,804.38	-
Inst. Surabaya	1,804.38	1,804.38	1,804.38	-
<b>Depot Banjarmasin</b>	28,048.73	27,741.52	27,739.02	0.009
Depot Pangkalan Bun	9,172.25	9,053.16	9,051.24	0.021
Depot Sampit	18,876.48	18,688.37	18,687.78	0.003
<b>Depot Baubau</b>	1,678,776.34	1,678,495.61	1,677,976.79	0.031
Depot Donggala / Palu	63,193.68	63,321.76	63,309.46	0.019
Depot Gorontalo	29,797.00	29,778.34	29,766.68	0.039
Depot Jobber Timika	20,742.18	20,548.76	20,538.18	0.051
Depot Kendari	325,283.87	325,162.07	325,071.02	0.028
Depot Kolaka	161,927.19	161,906.99	161,846.34	0.037
Depot Kolonedale	171,178.64	171,065.35	171,017.21	0.028
Depot Luwuk	105,378.02	105,339.14	105,304.99	0.032
Depot Palopo	301,983.82	302,064.24	301,997.64	0.022
Depot Pare-Pare	362,868.99	362,728.16	362,728.43	0.042
Depot Raha	127,127.12	127,136.93	127,103.75	0.026
Depot Toli-Toli	9,295.84	9,292.88	9,293.10	(0.002)
<b>Depot Biak</b>	373,267.24	373,214.16	373,096.91	0.031
Depot Jayapura	124,885.65	125,013.78	124,983.57	0.024
Depot Manokwari	25,732.63	25,707.13	25,701.62	0.021
Depot Nabire	151,149.26	151,123.42	151,068.64	0.036
Depot Serui	54,299.12	54,206.37	54,182.77	0.043
Depot Sorong	4,329.55	4,281.47	4,278.59	0.066
Depot Tobelo	1,244.32	1,255.29	1,255.02	0.021
TT Wayame	11,626.71	11,626.71	11,626.71	-
<b>Depot Bitung</b>	783,593.40	783,529.10	783,203.15	0.042
Depot Banggai	68,491.25	68,468.81	68,448.11	0.030
Depot Gorontalo	109,784.93	109,672.10	109,639.75	0.029
Depot Kolonedale	21,098.25	21,088.80	21,084.18	0.022
Depot Labuha	29,050.80	29,081.03	29,070.51	0.036
Depot Luwuk	19,859.67	19,894.81	19,891.65	0.016
Depot Moutong	38,048.54	38,030.52	38,022.46	0.021
Depot Poso	139,809.65	139,636.18	139,579.63	0.040
Depot Tahuna	23,609.22	23,599.45	23,589.26	0.043
Depot Ternate	70,256.10	70,241.07	70,211.56	0.042
Depot Tobelo	221,225.20	221,456.53	221,348.49	0.049
Refinery Unit V Balikpapan	42,359.80	42,359.80	42,317.56	0.100
<b>Depot Camplong</b>	5,603.84	5,603.84	5,576.78	0.483
Inst. Surabaya	5,603.84	5,603.84	5,576.78	0.483

Port	Sum of B/L	Sum of SFAL	Sum of SFBD	%R2
<b>Depot Fak-Fak</b>	2,672.91	2,672.91	2,672.91	-
Depot Tual	2,672.91	2,672.91	2,672.91	-
<b>Depot Jobber Ketapang</b>	2,322.41	2,323.41	2,322.41	0.043
TT T. Gerem	2,322.41	2,323.41	2,322.41	0.043
<b>Depot Kotabaru</b>	702,336.66	702,841.42	702,445.11	0.056
Depot Banjarmasin	108,894.85	108,897.19	108,852.64	0.041
Depot Jobber Ketapang	47,489.64	47,501.37	47,397.89	0.218
Depot Jobber Sanggau	19,882.50	19,919.38	19,877.53	0.211
Depot Pangkalan Bun	118,514.83	118,457.06	118,395.11	0.052
Depot Pulau Pisau	123,655.85	123,800.29	123,737.80	0.051
Depot Samarinda	18,569.09	18,661.31	18,651.82	0.051
Depot Sampit	265,329.89	265,604.83	265,532.32	0.027
<b>Depot Kupang</b>	335,381.99	334,832.29	334,673.75	0.047
Depot Atapupu	79,030.61	79,040.48	79,017.13	0.030
Depot Badas	8,065.22	8,076.31	8,072.69	0.045
Depot Ende	129,380.21	129,154.78	129,097.91	0.044
Depot Kupang	19,118.08	19,118.08	19,109.41	0.045
Depot Reo	17,982.10	17,916.64	17,898.39	0.102
Depot Waingapu	40,214.18	39,934.41	39,926.33	0.020
Inst. Makassar	17,755.56	17,755.56	17,717.76	0.213
Refinery Unit V Balikpapan	23,836.04	23,836.04	23,834.13	0.008
<b>Depot Labuha</b>	330.13	330.13	330.13	-
Depot Bitung	330.13	330.13	330.13	-
<b>Depot Lhok Seumawe</b>	7,497.05	7,497.05	7,475.13	0.292
Depot Sabang	7,497.05	7,497.05	7,475.13	0.292
<b>Depot LPG Tanjung Sekong</b>	5,801,065.01	5,800,303.09	5,799,988.19	0.005
Depot FP Balongan	173,058.55	172,852.36	172,821.81	0.018
Depot FP Cilacap	58,842.38	58,838.82	58,836.67	0.004
Depot FP Pulau Layang	71,214.25	71,213.34	71,206.27	0.010
Depot FP Tg. Priok Jakarta	2,769,279.39	2,769,199.14	2,769,243.74	(0.002)
Depot LPG FP Manggis Bali	17,517.97	17,516.00	17,448.14	0.387
Depot LPG Lampung	227,618.49	227,583.72	227,565.65	0.008
Fasilitas LPG Cirebon	395,730.91	395,490.02	395,473.17	0.004
Fasilitas LPG Dumai	19,903.89	19,901.07	19,900.04	0.005
STS Kalbut	45,161.94	45,159.20	45,159.20	-
Terminal LPG Maspion	644,058.73	644,022.93	644,009.73	0.002
Terminal LPG Tanjung Mas	1,148,604.57	1,148,574.62	1,148,567.25	0.001
Terminal LPG Teluk Kabung	230,073.93	229,951.87	229,756.53	0.085
<b>Depot Luwuk</b>	1,230.42	1,230.42	1,230.42	-
Depot Bitung	1,230.42	1,230.42	1,230.42	-
<b>Depot Maumere</b>	145,509.53	144,995.20	144,914.13	0.056
Depot Atapupu	17,656.46	17,613.63	17,598.03	0.088
Depot Ende	9,450.00	9,373.48	9,369.93	0.038
Depot Kalabahi	28,175.03	28,102.57	28,090.62	0.042
Depot Larantuka	12,635.43	12,496.18	12,486.12	0.080
Depot Maumere	5,662.82	5,650.06	5,646.95	0.055
Depot Reo	59,542.69	59,387.37	59,367.85	0.033
Depot Waingapu	8,872.63	8,857.44	8,852.82	0.052
Inst. Surabaya	3,514.47	3,514.47	3,501.82	0.360

# Transportation Discrepancy (R2) YTD April 2020

Sumber data : SAP Report Shipment YTD April 2020

## Data Load-Disc

Port	Sum of B/L	Sum of SFAL	Sum of SFB	%R2
<b>Depot Merauke</b>	5,704.12	5,704.12	5,704.12	-
Depot Tual	5,704.12	5,704.12	5,704.12	-
<b>Depot Panjang</b>	385,199.89	384,683.04	384,506.85	0.046
Depot Pangkal Balam	75,414.50	75,350.03	75,323.21	0.036
Depot Pulau Baai	286,931.31	286,524.87	286,385.14	0.049
Depot Tg. Pandan P	3,720.06	3,674.12	3,672.44	0.045
TBBM Merak	19,134.03	19,134.03	19,126.07	0.042
<b>Depot Plumpang</b>	2,516.51	2,516.51	2,516.39	0.005
Refinery Unit IV Cilacap	2,516.51	2,516.51	2,516.39	0.005
<b>Depot Pontianak</b>	465,354.95	466,050.93	465,789.50	0.056
Depot Jobber Ketapang	24,452.22	24,442.57	24,430.83	0.048
Depot Jobber Sanggau	20,360.33	20,434.26	20,424.19	0.049
Depot Sintang	420,542.40	421,174.10	420,934.48	0.057
<b>Depot Reo</b>	670.19	670.19	669.87	0.049
Depot Kupang	670.19	670.19	669.87	0.049
<b>Depot Tanjung Wangi</b>	707,849.87	708,296.81	708,093.75	0.029
Depot Ampenan	172,488.24	172,687.67	172,650.85	0.021
Depot Benoa/Sanggar	69,189.34	68,708.02	68,684.77	0.034
Depot Bima	452,197.48	453,054.95	452,913.30	0.031
Depot Camplong	13,974.81	13,846.18	13,844.83	0.010
<b>Depot Tarakan</b>	4,502.69	4,502.69	4,480.01	0.504
Depot Kotabaru	4,502.69	4,502.69	4,480.01	0.504
<b>Depot Tg Uban</b>	1,974,812.32	1,974,431.97	1,974,031.55	0.020
Fasilitas LPG Dumai	98,891.86	98,862.79	98,863.59	(0.001)
STS Teluk Aru Pangkalan Susu	1,875,920.46	1,875,569.19	1,875,167.96	0.021
<b>Depot Tobelo</b>	1,060.94	1,060.94	1,060.94	-
Depot Bitung	1,060.94	1,060.94	1,060.94	-
<b>Depot Tual</b>	374,211.95	372,840.61	372,635.22	0.055
Depot Bula	2,184.00	2,149.66	2,149.08	0.026
Depot Dobo	23,675.25	23,665.57	23,649.96	0.066
Depot Fak-Fak	4,043.59	4,035.48	4,034.75	0.018
Depot Jobber Timika	176,100.03	175,334.77	175,247.95	0.049
Depot Merauke	144,948.17	144,423.39	144,332.23	0.063
Depot Saumlaki	21,504.94	21,471.83	21,465.41	0.030
TT Wayame	1,755.97	1,759.91	1,755.84	0.231
<b>Depot Waingapu</b>	229.17	229.17	228.28	0.386
Depot Maumere	229.17	229.17	228.28	0.386
<b>Inst T Priok</b>	1,870.27	1,849.94	1,849.94	-
Depot Tg. Pandan P	1,870.27	1,849.94	1,849.94	-
<b>Inst. Makassar</b>	526,122.50	526,084.89	525,901.84	0.035
Depot Donggala / Palu	91,107.58	91,148.66	91,102.57	0.051
Depot Kendari	32,234.59	32,196.49	32,189.23	0.023
Depot Palopo	18,595.10	18,598.13	18,596.64	0.008
Depot Pare-Pare	341,872.34	341,815.72	341,717.23	0.029
Depot Toli-Toli	27,762.17	27,775.18	27,754.50	0.074
Refinery Unit V Balikpapan	14,550.72	14,550.72	14,541.67	0.062

Port	Sum of B/L	Sum of SFAL	Sum of SFB	%R2
<b>Inst. Surabaya</b>	644,450.48	644,410.58	644,259.40	0.023
Depot Ampenan	13,902.24	13,910.07	13,904.47	0.040
Depot Benoa/Sanggar	19,335.35	19,446.20	19,399.51	0.241
Depot Bima	18,742.83	18,768.33	18,765.12	0.017
Depot Camplong	543,829.84	543,614.80	543,521.03	0.017
Depot Maumere	16,053.28	16,084.24	16,082.38	0.012
Refinery Unit IV Cilacap	32,586.94	32,586.94	32,586.89	0.000
<b>Refinery Unit II Dumai</b>	2,957,942.72	2,959,235.64	2,958,293.50	0.032
Depot Panjang	10,447.50	10,683.64	10,672.98	0.102
Depot Plumpang	175,498.62	175,414.85	175,383.20	0.018
DPPU Kualanamu	277,807.32	277,689.15	277,648.58	0.015
DPPU Soekarno Hatta	172,168.45	172,449.25	172,405.04	0.026
Inst. Surabaya	33,923.65	33,899.88	33,886.43	0.040
Instalasi Medan Group	1,051,382.54	1,051,401.39	1,051,183.78	0.021
Refinery Unit II Dumai	400,991.99	401,563.60	401,130.76	0.108
Refinery Unit II S Pakning	9,079.21	9,079.21	9,077.50	0.019
Refinery Unit IV Cilacap	4,184.99	4,184.99	4,184.99	-
Refinery Unit V Balikpapan	949.69	949.69	948.79	0.095
Refinery Unit VI Balongan	52.30	52.30	52.30	-
STS Muntok	2,151.02	2,151.02	2,150.00	0.047
Tank Farm Storage Kabil II	37,071.41	37,074.88	37,065.98	0.024
TBBM Semarang Group	53,712.08	53,566.77	53,565.22	0.003
TT P. Sambu	398,670.63	398,943.25	398,876.77	0.017
TT T. Uban	134,386.11	134,605.13	134,547.54	0.043
TT Teluk Kabung	195,465.20	195,526.64	195,513.64	0.007
<b>Refinery Unit II S Pakning</b>	1,241,090.51	1,245,530.06	1,245,097.53	0.035
CPD Tuban	55,093.33	54,992.51	54,976.01	0.030
Depot Siak	126,933.45	126,726.29	126,650.53	0.060
Refinery Unit II Dumai	417,014.15	417,456.50	417,293.58	0.039
Refinery Unit II S Pakning	476,323.38	480,478.79	480,350.64	0.027
Refinery Unit IV Cilacap	39.93	39.93	39.93	-
Refinery Unit VI Balongan	165,686.28	165,836.05	165,786.85	0.030
<b>Refinery Unit III Plaju</b>	3,325,117.83	3,323,298.40	3,322,256.90	0.031
CPD Tuban	69,932.16	69,625.30	69,619.61	0.008
Depot Panjang	640,651.91	640,361.14	640,263.91	0.015
Inst T Priok	70,125.71	70,324.39	70,298.87	0.036
Inst. Surabaya	69,377.08	69,892.69	69,808.06	0.122
Refinery Unit III Plaju	249,669.06	250,313.04	250,249.66	0.025
Refinery Unit VI Balongan	1,776,341.21	1,772,885.85	1,772,379.75	0.028
STS Balikpapan	83,267.01	83,566.81	83,447.89	0.143
STS Bunker Dumai	92,773.23	93,748.58	93,739.70	0.010
STS Muntok	8,999.25	8,999.25	8,997.05	0.024
TT T. Gerem	251,578.40	251,181.76	251,052.62	0.051
TT Teluk Kabung	12,402.81	12,399.59	12,399.80	(0.002)

# Transportation Discrepancy (R2) YTD April 2020

Sumber data : SAP Report Shipment YTD April 2020

## Data Load-Disc

Port	Sum of B/L	Sum of SFAL	Sum of SFB	%R2
<b>Refinery Unit IV Cilacap</b>	12,579,110.61	12,588,596.81	12,582,767.36	0.046
Asphalt Plant Gresik	96,563.11	96,618.98	96,603.77	0.016
Bitumen Plant Pangkalan Susu	6,021.61	6,030.74	6,030.14	0.010
Cepu Refinery Stock	10.52	10.52	10.52	-
CPD Tuban	1,415.83	1,415.83	1,413.83	0.141
Depot Krueng Raya	16,644.56	16,654.85	16,644.39	0.063
Depot Panjang	15,454.28	15,502.50	15,437.04	0.424
Depot Plumpang	37,138.49	37,066.28	37,046.93	0.052
DPPU Kualanamu	49,767.04	49,725.62	49,723.26	0.005
DPPU Soekarno Hatta	1,018,243.75	1,022,721.33	1,022,509.20	0.021
Inst T Priok	113,753.38	114,039.07	114,012.00	0.024
Inst. Makassar	433,150.13	433,232.76	433,174.14	0.014
Inst. Surabaya	623,641.72	623,796.85	623,336.72	0.074
Instalasi Medan Group	171,016.07	171,107.91	171,061.44	0.027
Refinery Unit II Dumai	14.36	14.36	14.36	-
Refinery Unit II S Pakning	2,170.57	2,170.57	2,170.57	-
Refinery Unit IV Cilacap	7,810,815.22	7,810,627.14	7,806,463.30	0.053
Refinery Unit V Balikpapan	1,988.49	1,988.49	1,985.17	0.167
Refinery Unit VI Balongan	99,368.23	99,427.89	99,403.25	0.025
STS Muntok	1,773.68	1,773.68	1,773.68	-
Tank Farm Storage Kabil II	18,809.70	18,799.67	18,793.09	0.035
TBBM Semarang Group	184,262.36	184,935.60	184,807.08	0.070
Terminal Aspal Curah Dumai	21,114.49	21,127.81	21,117.56	0.049
TT T. Uban	34,445.02	34,342.20	34,322.98	0.056
TT Balongan	603,310.18	604,850.75	604,543.38	0.051
TT Manggis	353,406.55	354,421.53	354,359.81	0.017
TT T. Gerem	263,760.43	264,632.00	264,566.42	0.025
TT Teluk Kabung	192,230.44	192,392.61	192,381.10	0.006
TT Wayame	211,636.21	211,394.98	211,296.69	0.046
TTU Tuban	197,184.20	197,774.30	197,765.55	0.004
<b>Refinery Unit VI Balongan</b>	5,088,709.74	5,103,654.91	5,102,017.17	0.032
CPD Tuban	185.80	185.80	185.80	-
Depot Kupang	15,518.61	15,479.81	15,470.31	0.061
Depot Pangkal Balam	6,233.86	6,236.28	6,233.93	0.038
DPPU Ngurah Rai	43,050.29	42,967.45	42,949.17	0.042
Inst. Surabaya	21,409.85	21,392.44	21,379.81	0.059
Refinery Unit II Dumai	689.87	689.87	687.00	0.416
Refinery Unit III Plaju	350,114.34	349,843.97	349,214.99	0.180
Refinery Unit IV Cilacap	2,275.81	2,275.81	2,275.81	-
Refinery Unit V Balikpapan	301,181.28	301,195.93	301,091.44	0.035
Refinery Unit VI Balongan	4,304,824.52	4,320,182.90	4,319,331.84	0.020
TT T. Uban	43,225.51	43,204.66	43,197.07	0.018

Port	Sum of B/L	Sum of SFAL	Sum of SFB	%R2
<b>Refinery Unit V Balikpapan</b>	22,928,053.43	22,947,447.29	22,939,079.90	0.036
CPD Tuban	170,279.92	171,046.95	171,002.20	0.026
Depot Banjarmasin	48,156.83	47,987.97	47,951.49	0.076
Depot Baubau	365,218.33	365,491.57	365,442.08	0.014
Depot Bitung	788,289.20	788,927.42	788,534.11	0.050
Depot Donggala / Palu	341,327.52	341,947.86	341,910.68	0.011
Depot Gorontalo	21,428.11	21,396.76	21,393.28	0.016
Depot Jobber Berau	61,310.97	61,402.72	61,298.84	0.169
Depot Kolaka	12,453.96	12,453.96	12,453.96	-
Depot Kotabaru	55,473.58	55,385.34	55,349.39	0.065
Depot Kupang	484,433.14	484,477.90	484,298.10	0.037
Depot Pangkalan Bun	2,586.41	2,585.65	2,581.12	0.175
Depot Petrochemical Benoa Kade	33,314.48	33,258.27	33,248.90	0.028
Depot Pontianak	12,009.34	11,962.21	11,907.09	0.459
Depot Pulang Pisau	10,335.95	10,320.37	10,316.44	0.038
Depot Samarinda	175,041.87	174,586.67	174,467.15	0.068
Depot Tanjung Wangi	224,233.39	224,205.25	224,112.19	0.042
Depot Tarakan	49,479.87	49,482.37	49,419.08	0.128
Depot Toli-Toli	29,915.67	29,998.92	29,988.01	0.036
DPPU Ngurah Rai	82,073.81	82,009.17	81,964.92	0.054
Inst. Makassar	425,663.93	425,423.87	425,289.80	0.031
Inst. Surabaya	61,980.34	61,804.28	61,778.15	0.042
Instalasi Medan Group	135,828.05	135,763.68	135,693.20	0.052
Refinery Unit II Dumai	4,324.80	4,324.80	4,320.91	0.090
Refinery Unit II S Pakning	3,739.00	3,739.00	3,739.00	-
Refinery Unit IV Cilacap	805,859.89	806,475.73	806,346.07	0.016
Refinery Unit V Balikpapan	9,554,780.58	9,571,790.17	9,568,518.99	0.034
Refinery Unit VI Balongan	2,986,779.64	2,988,659.15	2,987,434.19	0.041
STS Balikpapan	4,325,832.48	4,324,743.53	4,323,141.07	0.037
STS Muntok	3,452.54	3,452.54	3,449.56	0.086
TBBM Pulau Laut	402,557.96	402,749.12	402,660.37	0.022
TT Balongan	585,072.96	584,821.13	584,619.05	0.035
TT Manggis	173,413.43	173,654.38	173,551.66	0.059
TT Wayame	145,200.40	145,099.82	144,959.58	0.097
TTU Tuban	346,205.09	346,018.77	345,939.30	0.023
<b>Refinery Unit VII Kasim</b>	315,665.06	315,405.27	315,318.77	0.027
Depot Jayapura	9,259.52	9,242.46	9,242.02	0.005
Depot Manokwari	46,466.48	46,424.07	46,418.40	0.012
Depot Sorong	194,752.52	194,654.27	194,640.84	0.007
Depot Ternate	28,592.56	28,552.15	28,533.68	0.065
Depot Tual	36,593.98	36,532.32	36,483.83	0.133

# Transportation Discrepancy (R2) YTD April 2020

Sumber data : SAP Report Shipment YTD April 2020

## Data Load-Disc

Port	Sum of B/L	Sum of SFAL	Sum of SFBD	%R2
<b>STS Balikpapan</b>	3,164,480.34	3,162,744.07	3,161,405.35	0.042
Depot Banjarmasin	192,175.12	191,333.06	191,236.39	0.050
Depot Donggala / Palu	46,224.54	46,205.00	46,200.25	0.010
Depot Jobber Berau	28,528.36	28,510.35	28,500.88	0.033
Depot Kotabaru	356,410.27	356,486.89	356,347.45	0.039
Depot Pontianak	15,569.98	15,551.19	15,550.04	0.007
Depot Samarinda	251,968.39	251,486.63	251,399.01	0.035
Depot Tarakan	153,941.60	153,831.14	153,820.88	0.007
STS Balikpapan	605,881.35	605,736.87	605,254.65	0.080
STS Kota Baru	834,629.23	834,912.56	834,674.86	0.028
TBBM Pendingin	259,376.83	259,074.34	258,940.24	0.052
TT Balongan	15,505.76	15,505.76	15,503.57	0.014
TT Manggis	73,938.29	73,954.96	73,949.36	0.008
TT Wayame	330,330.62	330,155.33	330,027.78	0.039
<b>STS Kalbut</b>	7,415,632.76	7,415,652.09	7,415,219.75	0.006
Depot FP Balikpapan	331,289.91	331,273.89	331,212.64	0.018
Depot FP Cilacap	23,297.09	23,296.43	23,295.50	0.004
Depot FP Makassar	586,309.73	586,243.68	586,251.76	(0.001)
Depot FP Tg.Perak Surabaya	1,627,895.59	1,628,126.97	1,627,779.06	0.021
Depot FP Tg.Priok Jakarta	116,989.41	116,989.19	116,988.02	0.001
Depot LPG FP Manggis Bali	785,252.79	785,226.79	785,211.08	0.002
Depot Mini LPG Lombok	403,092.87	403,060.00	403,008.88	0.013
Depot Mini LPG Sulawesi Utara	245,637.87	245,632.51	245,635.88	(0.001)
Refinery Unit V Balikpapan	58,107.57	58,106.97	58,105.54	0.002
Terminal LPG Banyuwangi	1,430,976.38	1,430,940.18	1,430,956.60	(0.001)
Terminal LPG Knsr. Duta Bosowa	29,070.67	29,070.08	29,070.07	0.000
Terminal LPG Maspion	1,076,883.97	1,076,860.30	1,076,877.79	(0.002)
Terminal LPG Tanjung Mas	700,828.90	700,825.09	700,826.93	(0.000)
<b>STS Kota Baru</b>	458,080.46	456,730.80	456,574.08	0.034
Depot Banjarmasin	410,742.89	409,434.50	409,301.44	0.032
Depot Pangkalan Bun	15,261.96	15,244.21	15,242.15	0.013
Depot Samarinda	32,075.61	32,052.09	32,030.49	0.067
<b>STS LPG Balongan</b>	905,519.51	905,408.47	904,623.74	0.087
Depot FP Balongan	479,570.61	479,462.77	479,430.74	0.007
Depot FP Cilacap	19,829.57	19,826.37	19,825.10	0.006
STS LPG Balongan	406,119.33	406,119.33	405,367.90	0.185
<b>STS Muntok</b>	2,569,018.01	2,571,027.01	2,570,330.37	0.027
CPD Tuban	319.72	319.72	319.07	0.203
Refinery Unit II Dumai	846.43	846.43	846.43	-
Refinery Unit II S Pakning	5,022.35	5,022.35	5,022.35	-
Refinery Unit III Plaju	946,309.62	947,049.01	946,660.91	0.041
Refinery Unit IV Cilacap	103,916.99	104,315.58	104,268.01	0.046
Refinery Unit V Balikpapan	98,396.35	98,179.05	98,156.51	0.023
Refinery Unit VI Balongan	162,809.39	163,495.64	163,469.46	0.016
STS Muntok	1,251,397.17	1,251,799.24	1,251,587.64	0.017
<b>STS Pontianak</b>	261,278.70	263,176.17	263,163.30	0.005
Depot Pontianak	261,278.70	263,176.17	263,163.30	0.005

Port	Sum of B/L	Sum of SFAL	Sum of SFBD	%R2
<b>STS Teluk Aru Pangkalan Susu</b>	552,855.64	552,831.85	552,791.53	0.007
Depot FP Tg.Priok Jakarta	38,600.09	38,600.09	38,581.90	0.047
Depot Tg Uban	79,921.49	79,921.49	79,921.09	0.001
Fasilitas LPG Dumai	295,775.64	295,751.84	295,755.99	(0.001)
STS Teluk Aru Pangkalan Susu	138,558.43	138,558.43	138,532.56	0.019
<b>STS Teluk Semangka</b>	5,231,998.04	5,230,768.30	5,227,892.78	0.055
Depot FP Balongan	362,096.23	361,983.73	361,956.75	0.007
Depot FP Cilacap	63,754.14	63,740.21	63,740.40	(0.000)
Depot FP Tg.Perak Surabaya	87,651.63	87,649.95	87,645.98	0.005
Depot FP Tg.Priok Jakarta	1,960,893.45	1,960,213.00	1,960,242.16	(0.001)
Depot LPG Lampung	198,415.26	198,014.62	198,010.15	0.002
Depot LPG Tanjung Sekong	562,861.04	562,860.36	562,862.23	(0.000)
Fasilitas LPG Cirebon	100,448.01	100,440.11	100,440.85	(0.001)
STS LPG Balongan	108,690.73	108,690.73	108,690.73	-
STS Teluk Semangka	1,630,288.68	1,630,288.68	1,627,595.90	0.165
Terminal LPG Tanjung Mas	75,133.72	75,129.14	75,129.03	0.000
Terminal LPG Teluk Kabung	81,765.16	81,757.76	81,578.61	0.219
<b>TBBM Merak</b>	1,880,907.48	1,877,789.53	1,876,739.41	0.056
Depot Ende	14,864.68	14,823.23	14,813.95	0.062
Depot Panjang	465,689.80	464,990.99	464,888.51	0.022
Depot Pontianak	176,570.55	176,426.11	176,119.08	0.174
Depot Pulau Baai	168,893.74	168,875.73	168,869.55	0.004
Depot Tanjung Wangi	86,838.22	86,797.99	86,788.73	0.011
Depot Ternate	4,366.33	4,278.73	4,278.73	(0.000)
Depot Tobelo	3,096.43	3,099.16	3,098.77	0.013
TBBM Semarang Group	450,654.62	449,476.00	449,019.10	0.101
TT T. Gerem	416,652.23	415,808.91	415,663.09	0.035
TT Teluk Kabung	93,280.88	93,212.71	93,199.89	0.014
<b>TBBM Pulau Laut</b>	74,255.51	74,150.58	74,142.15	0.011
TT Manggis	74,255.51	74,150.58	74,142.15	0.011
<b>TT P. Sambu</b>	1,048,830.62	1,048,701.92	1,048,478.55	0.021
Depot Batam	109,633.67	109,777.40	109,737.98	0.036
Depot Jambi	39,191.74	39,190.60	39,129.85	0.155
Depot Krueng Raya	76,750.94	76,762.18	76,746.71	0.020
Depot Lhok Seumawe	39,263.15	39,232.60	39,230.09	0.006
Depot Pangkal Balam	39,824.63	39,851.26	39,842.45	0.022
STS Pontianak	744,166.49	743,887.89	743,791.47	0.013
<b>TT T. Uban</b>	1,825,893.66	1,823,638.75	1,822,233.20	0.077
Depot Banjarmasin	3,105.62	3,139.41	3,139.30	0.003
Depot Batam	170,838.27	170,715.72	170,618.11	0.057
Depot Jambi	272,611.26	272,437.28	272,144.38	0.107
Depot Kijang	13,583.08	13,555.30	13,548.90	0.047
Depot Krueng Raya	92,603.61	92,645.74	92,627.73	0.019
Depot Lhok Seumawe	281,086.42	280,755.68	280,672.19	0.030
Depot Natuna Group	267,042.22	265,485.43	265,442.85	0.016
Depot Pangkal Balam	8,753.83	8,746.79	8,746.00	0.009
Depot Pontianak	11,519.25	11,529.73	11,521.93	0.068
Depot Siak	603,900.60	603,743.87	602,933.79	0.134
Depot Tembilahan	32,221.51	32,193.80	32,163.88	0.093
TT T. Uban	68,628.00	68,690.00	68,674.14	0.023

# Transportation Discrepancy (R2) YTD April 2020

Sumber data : SAP Report Shipment YTD April 2020

## Data Load-Disc

Port	Sum of B/L	Sum of SFAL	Sum of SFBD	%R2
<b>TT Manggis</b>	459,619.85	460,371.04	459,983.06	0.084
Depot Ampenan	59,597.67	59,515.36	59,497.51	0.030
Depot Benoa/Sanggara	4,410.03	4,415.33	4,398.56	0.380
Depot Camplong	6,308.17	6,279.26	6,278.75	0.008
Depot Kupang	15,546.90	15,517.05	15,509.92	0.046
DPPU Ngurah Rai	138,638.90	138,627.72	138,566.78	0.044
Inst. Makassar	45,014.61	44,968.51	44,962.63	0.013
Refinery Unit IV Cilacap	19,991.08	19,991.08	19,987.36	0.019
Refinery Unit V Balikpapan	7,287.67	7,287.67	7,283.64	0.055
TT Manggis	162,824.83	163,769.08	163,497.92	0.167
<b>TT T.Gerem</b>	880,096.91	878,571.69	877,491.80	0.123
Depot G. Sitoli	20,505.03	20,547.50	20,538.28	0.045
Depot Jobber Ketapang	55,150.45	55,104.62	55,021.60	0.151
Depot Jobber Sanggau	237,810.54	236,695.17	236,452.68	0.102
Depot Pangkal Balam	328,921.24	328,535.06	327,891.58	0.196
Depot Pulau Baai	156,223.53	156,059.74	156,026.45	0.021
Depot Tg. Pandan P	81,486.12	81,629.61	81,561.22	0.084
<b>TT Teluk Kabung</b>	790,925.32	789,770.49	789,636.83	0.017
Depot G. Sitoli	64,628.18	64,635.05	64,620.45	0.023
Depot Krueng Raya	46,380.01	46,380.42	46,382.25	(0.004)
Depot Lhok Seumawe	83,950.38	83,913.60	83,895.86	0.021
Depot Meulaboh	41,819.33	41,820.90	41,813.01	0.019
Depot Sibolga	480,813.73	479,851.53	479,801.34	0.010
Depot Simeulue	28,318.83	28,169.23	28,136.05	0.117
TBBM Merak	33,082.64	33,034.71	33,031.62	0.009
TT Balongan	11,932.23	11,965.05	11,956.24	0.074
<b>TT Wayame</b>	1,720,867.29	1,718,640.62	1,717,817.88	0.048
Depot Biak	114,939.05	114,824.69	114,792.31	0.028
Depot Bula	32,816.90	32,654.57	32,635.16	0.059
Depot Dobo	49,503.94	49,761.30	49,742.15	0.039
Depot Fak-Fak	141,401.92	141,560.09	141,474.75	0.060
Depot Jayapura	112,780.53	112,597.20	112,556.67	0.036
Depot Jobber Timika	145,812.35	145,660.49	145,554.89	0.072
Depot Kaimana	28,474.65	28,469.43	28,452.07	0.061
Depot Labuha	11,880.24	11,872.90	11,867.83	0.043
Depot Manokwari	63,843.89	63,675.57	63,641.79	0.053
Depot Masohi	135,787.03	135,306.08	135,154.81	0.111
Depot Merauke	22,879.67	22,859.87	22,848.69	0.049
Depot Nabire	5,594.95	5,600.90	5,597.37	0.063
Depot Namlea	42,185.46	42,145.22	42,127.88	0.041
Depot Sanana	46,192.44	45,724.82	45,700.17	0.053
Depot Saumlaki	50,330.84	50,550.41	50,520.55	0.059
Depot Serui	25,137.64	25,139.44	25,124.09	0.061
Depot Sorong	235,086.54	235,004.32	234,920.21	0.036
Depot Ternate	26,774.87	26,680.54	26,676.06	0.017
Depot Tobelo	112,040.00	111,362.05	111,352.21	0.009
Depot Tual	292,759.38	292,545.73	292,471.75	0.025
TTU Tuban	24,645.02	24,645.02	24,606.50	0.156

Port	Sum of B/L	Sum of SFAL	Sum of SFBD	%R2
<b>TTU Tuban</b>	1,600,884.62	1,600,271.89	1,599,384.18	0.055
Depot Banjarmasin	350,659.43	350,408.24	350,145.38	0.075
Depot Kupang	119,796.95	119,736.40	119,721.08	0.013
Depot Pontianak	12,875.88	12,889.24	12,881.60	0.059
Depot Tanjung Wangi	410,445.49	410,197.08	410,035.44	0.039
Depot Tarakan	28,561.03	28,562.50	28,545.58	0.059
Inst. Makassar	102,442.29	102,692.17	102,422.26	0.263
TBBM Semarang Group	86,832.18	86,733.25	86,706.34	0.031
TT Balongan	12,393.21	12,394.02	12,390.79	0.026
TT Manggis	134,080.19	134,048.96	133,978.45	0.053
TT Wayame	142,802.97	142,675.21	142,628.84	0.032
TTU Tuban	199,995.00	199,934.83	199,928.41	0.003



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