

REKAPITULASI PENGADAAN BARANG DAN JASA TAHUN 2025

PEMERINTAH KOTA BANJARMASIN

Per Tanggal : 31-12-2024

| | | RUP (NILAI PAGU Rp) | PELAKSANAAN | |
|-------------------------|--------------|--------------------------|--------------|------------------------|
| | | | | NILAI KONTRAK (Rp) |
| PENYEDIA | 8555 | 699.004.531.400 | 21351 | 520.457.288.772 |
| SWAKELOLA | 5762 | 952.593.411.590 | 1893 | 280.037.080.643 |
| KOTA BANJARMASIN | 14317 | 1.651.597.942.990 | 23244 | 800.494.369.415 |

MELALUI PENYEDIA

| | RENCANA UMUM PENGADAAN (RUP) | | PELAKSANAAN | |
|---------------------|---------------------------------|-----------------|-------------|-----------------------|
| | PAKET | NILAI (Rp) | PAKET | NILAI KONTRAK (Rp) |
| Tender | 5 | 63.850.748.000 | 4 | 63.444.602.205 |
| Seleksi | 20 | 8.699.780.630 | 20 | 7.726.590.499 |
| Penunjukan Langsung | 1 | 488.512.000 | 1 | 481.535.760 |
| Tender Cepat | 1 | 422.000.000 | 0 | 0 |
| E-purchasing | 6142 | 454.884.155.487 | 20026 | 370.448.120.804 |
| Pengadaan Langsung | 1399 | 110.042.461.017 | 535 | 49.022.737.025 |
| | | | 256 | 15.176.515.981 |
| Dikecualikan | 987 | 60.616.874.266 | 509 | 14.157.186.498 |
| | 8555 | 699.004.531.400 | 21351 | 520.457.288.772 |

MELALUI SWAKELOLA

| | RENCANA UMUM PENGADAAN (RUP) | | PELAKSANAAN | |
|-----------|---------------------------------|-----------------|-------------|-----------------------|
| | PAKET | NILAI (Rp) | PAKET | NILAI KONTRAK (Rp) |
| Swakelola | 5.762 | 952.593.411.590 | 1.893 | 280.037.080.643 |

sumber data :

sirup.lkpp.go.id

[Ipse.banjarmasinkota.go.id](http://ipse.banjarmasinkota.go.id)