

Revenue Statement

From Jan-Dec 2025

\$613.9K
Total Sales

\$82.7K
Total Profit

10.0K
Total Quantity

2.6K
Total Orders

45.1K
Operating Profit/(Loss)

Zone

All

Sales

All

Department

All

Vendor

All

Year

2024

Month

All

Quarter

All

Last Refreshed

Account Category	January	February	March	April	May	June	July	August	September	October	November	December	Total
Sales	\$1,444.7K	\$2,174.4K	\$1,986.8K	\$1,525.3K	\$5,517.5K	\$1,537.9K	\$2,909.6K	\$1,662.6K	\$2,126.8K	\$2,272.8K	\$2,803.9K	\$4,233.1K	\$30,195.4K
Direct Costs	\$1,898.1K	\$2,395.7K	\$2,045.2K	\$1,894.2K	\$1,485.6K	\$1,387.5K	\$1,380.4K	\$1,868.5K	\$1,319.4K	\$1,909.5K	\$1,657.2K	\$1,455.0K	\$20,696.4K
Gross Profit/(Loss)	(\$453.4K)	(\$221.2K)	(\$58.5K)	(\$368.9K)	\$4,031.8K	\$150.4K	\$1,529.2K	(\$205.9K)	\$807.4K	\$363.3K	\$1,146.7K	\$2,778.0K	\$9,499.0K
Gross Profit/(Loss) (%)	(31.4%)	(10.2%)	(2.9%)	(24.2%)	73.1%	9.8%	52.6%	(12.4%)	38.0%	16.0%	40.9%	65.6%	31.5%
Operating Expenses	\$554.7K	\$428.6K	\$536.9K	\$566.0K	\$431.3K	\$422.1K	\$465.5K	\$505.7K	\$448.0K	\$461.2K	\$638.9K	\$936.4K	\$6,395.3K
Operating Profit/(Loss)	(\$1,008.1K)	(\$649.9K)	(\$595.3K)	(\$934.9K)	\$3,600.5K	(\$271.6K)	\$1,063.7K	(\$711.6K)	\$359.4K	(\$97.8K)	\$507.8K	\$1,841.6K	\$3,103.8K
Operating Profit/(Loss) (%)	(53.1%)	(27.1%)	(29.1%)	(49.4%)	242.4%	(19.6%)	77.1%	(38.1%)	27.2%	(5.1%)	30.6%	126.6%	15.0%

Demo Report by Naveen.

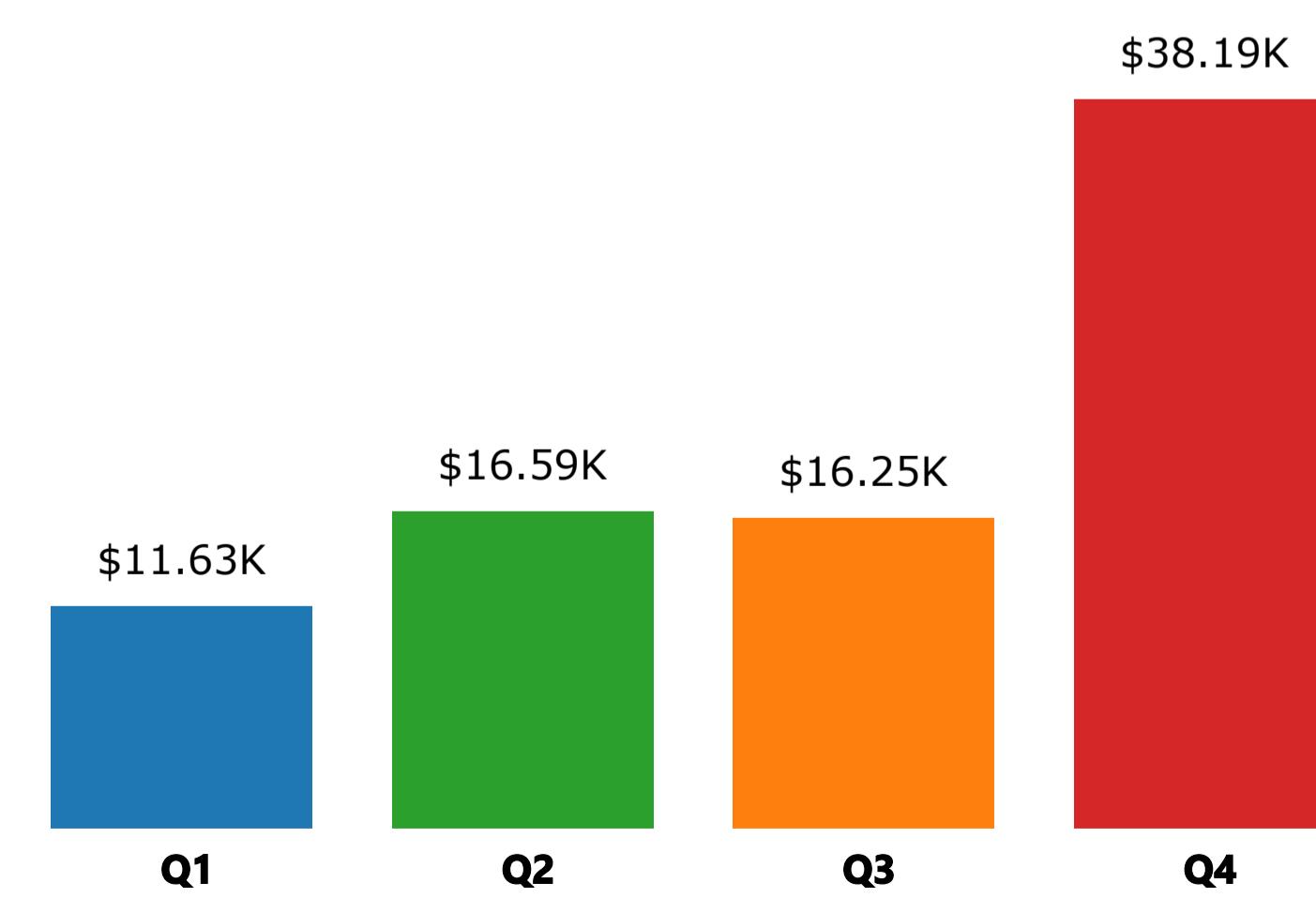
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Top Revenue-Generating Segments



Quarter-Wise Revenue Contribution



Revenue Statement

\$745.6K
Total Sales

\$95.9K
Total Profit

12.7K
Total Quantity

3.4K
Total Orders

\$95.9K
Profit/Loss

Zone

All

Sales

All

Department

All

Vendor

All

Year

2025

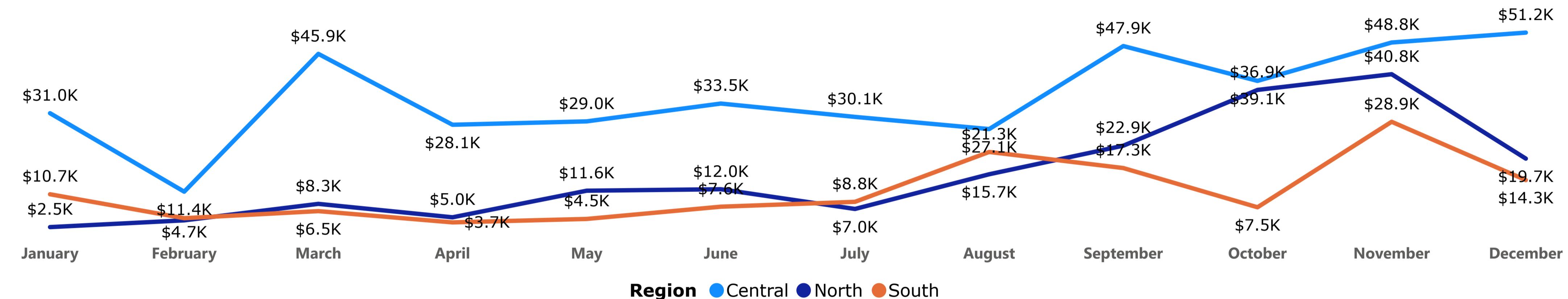
Quarter

All

Financial

Multiple sele...

Financial Trends by Month



Region ● Central ● North ● South

Project-Wise Revenue Split (Top 5)

\$405.8K



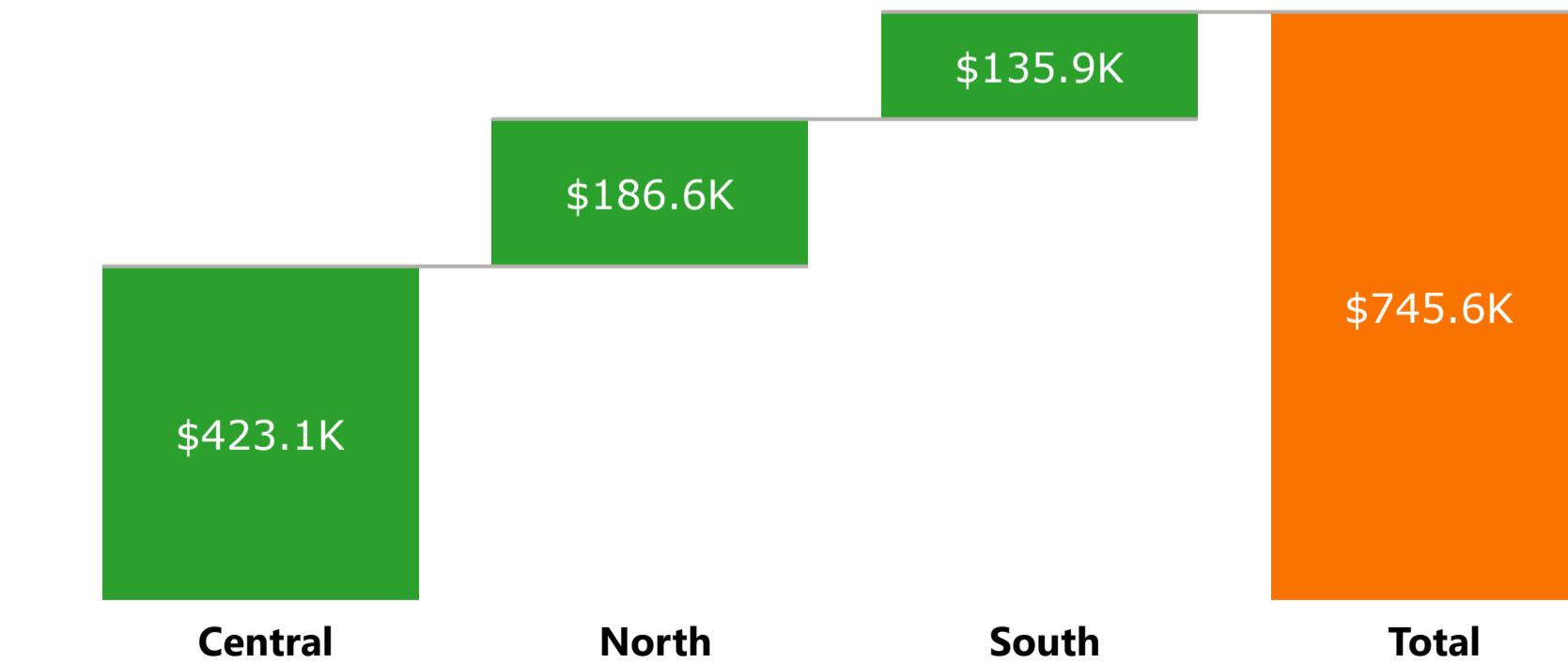
Standard Class

Second Class

First Class

Same Day

Key Financial Metrics



Central

North

South

Total

● Increase ● Decrease ● Total

BACK

Revenue Statement

More Info

Zone

All

Sales

All

Department

All

Vendor

All

Year

2025

Month

All

Quarter

All

Last Refreshed

06-02-2026 06:34

Product Name

Sum of Sales

Sum of Profit

"While you Were Out" Message Book, One Form per Page	\$25.228
#10- 4 1/8" x 9 1/2" Recycled Envelopes	\$89.148
#10- 4 1/8" x 9 1/2" Security-Tint Envelopes	\$100.848
#10 Gummed Flap White Envelopes, 100/Box	\$9.912
#10 Self-Seal White Envelopes	\$22.18
#10 White Business Envelopes, 4 1/8 x 9 1/2	\$84.618
#10-4 1/8" x 9 1/2" Premium Diagonal Seam Envelopes	\$62.96
#6 3/4 Gummed Flap White Envelopes	\$47.52
1.7 Cubic Foot Compact "Cube" Office Refrigerators	\$915.904
12 Colored Short Pencils	\$7.8
12-1/2 Diameter Round Wall Clock	\$295.704
14-7/8 x 11 Blue Bar Computer Printout Paper	\$326.672
2300 Heavy-Duty Transfer File Systems by Perma	\$49.96
24 Capacity Maxi Data Binder Racks, Pearl	\$1,768.62
Total	\$745,567.5311999989 \$95,926.3475

Sum of Profit by Country/Region

United Kingdom

France

\$21.9K

\$28.3K

Germany

Austria

Netherl...

\$3.4K

Irel...

\$8.2K

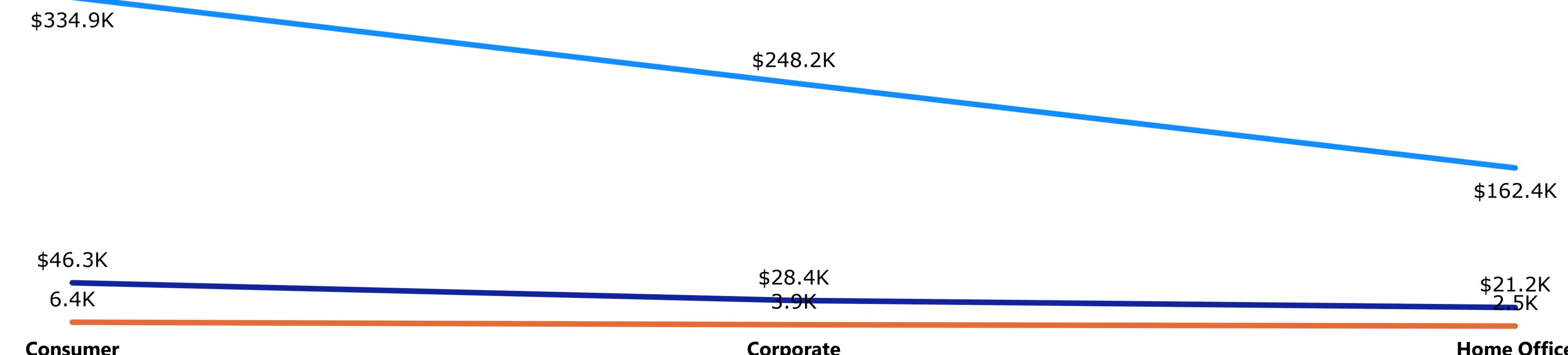
Italy

\$1....

Be...

Fi...

Top 10 Projects by Revenue and Profitability



● Sum of Sales ● Sum of Profit ● Sum of Quantity