

Revenue Statement

From Jan-Dec 2025

\$613.9K

Total Sales

\$82.7K

Total Profit

10.0K

Total Quantity

2.6K

Total Orders

45.1K

Operating Profit/(Loss)

Zone

All

Sales

All

Department

All

Vendor

All

Year

2024

Month

All

Quarter

All

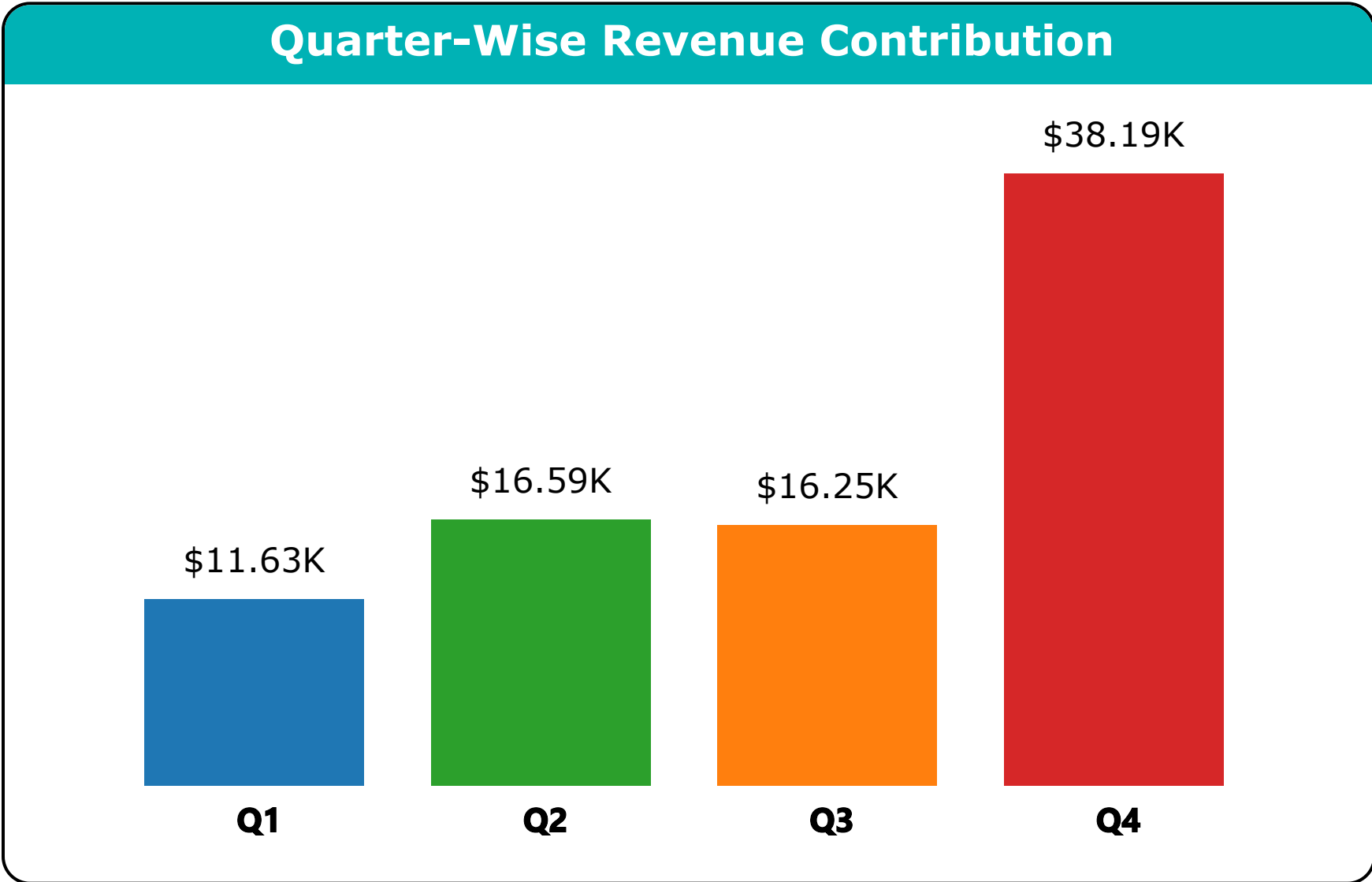
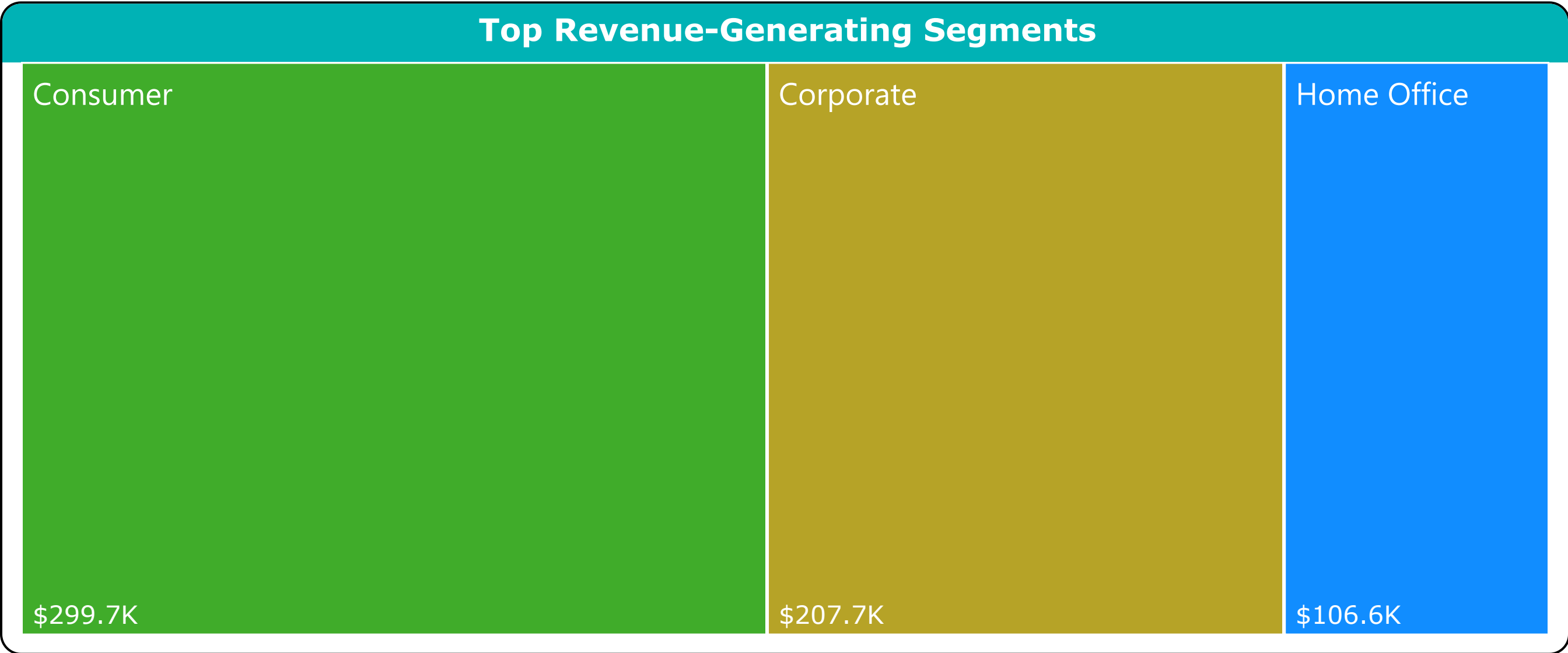
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Account Category	January	February	March	April	May	June	July	August	September	October	November	December	Total
Sales	\$1,444.7K	\$2,174.4K	\$1,986.8K	\$1,525.3K	\$5,517.5K	\$1,537.9K	\$2,909.6K	\$1,662.6K	\$2,126.8K	\$2,272.8K	\$2,803.9K	\$4,233.1K	\$30,195.4K
Direct Costs	\$1,898.1K	\$2,395.7K	\$2,045.2K	\$1,894.2K	\$1,485.6K	\$1,387.5K	\$1,380.4K	\$1,868.5K	\$1,319.4K	\$1,909.5K	\$1,657.2K	\$1,455.0K	\$20,696.4K
Gross Profit/(Loss)	(\$453.4K)	(\$221.2K)	(\$58.5K)	(\$368.9K)	\$4,031.8K	\$150.4K	\$1,529.2K	(\$205.9K)	\$807.4K	\$363.3K	\$1,146.7K	\$2,778.0K	\$9,499.0K
Gross Profit/(Loss) (%)	(31.4%)	(10.2%)	(2.9%)	(24.2%)	73.1%	9.8%	52.6%	(12.4%)	38.0%	16.0%	40.9%	65.6%	31.5%
Operating Expenses	\$554.7K	\$428.6K	\$536.9K	\$566.0K	\$431.3K	\$422.1K	\$465.5K	\$505.7K	\$448.0K	\$461.2K	\$638.9K	\$936.4K	\$6,395.3K
Operating Profit/(Loss)	(\$1,008.1K)	(\$649.9K)	(\$595.3K)	(\$934.9K)	\$3,600.5K	(\$271.6K)	\$1,063.7K	(\$711.6K)	\$359.4K	(\$97.8K)	\$507.8K	\$1,841.6K	\$3,103.8K
Operating Profit/(Loss) (%)	(53.1%)	(27.1%)	(29.1%)	(49.4%)	242.4%	(19.6%)	77.1%	(38.1%)	27.2%	(5.1%)	30.6%	126.6%	15.0%

Demo Report by Naveen.

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Revenue Statement

\$745.6K

Total Sales

\$95.9K

Total Profit

12.7K

Total Quantity

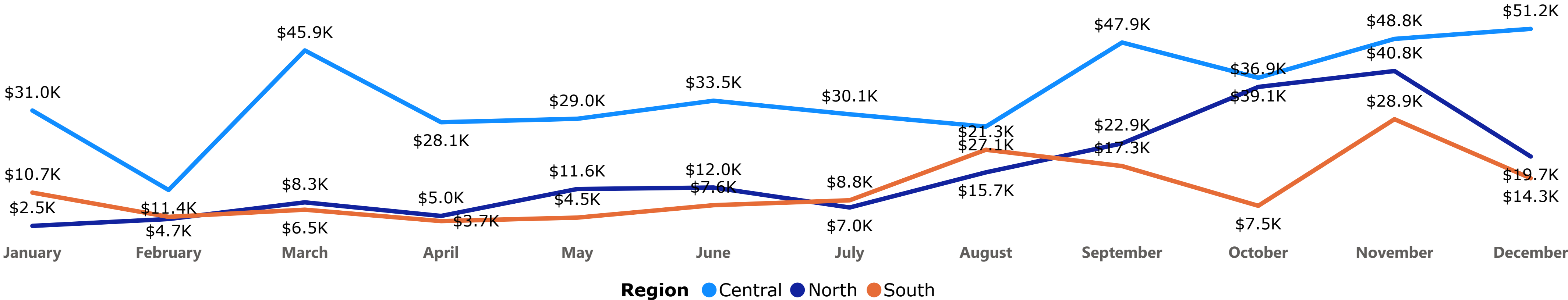
3.4K

Total Orders

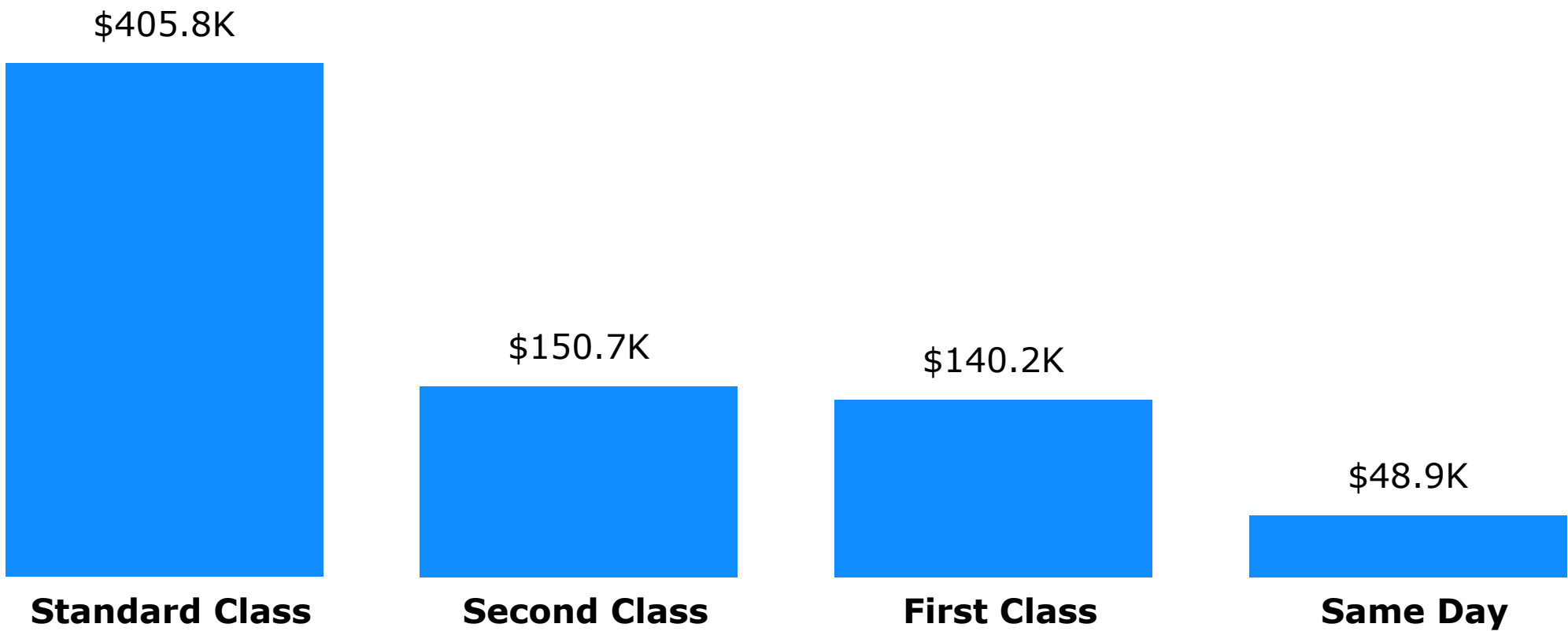
\$95.9K

Profit/Loss

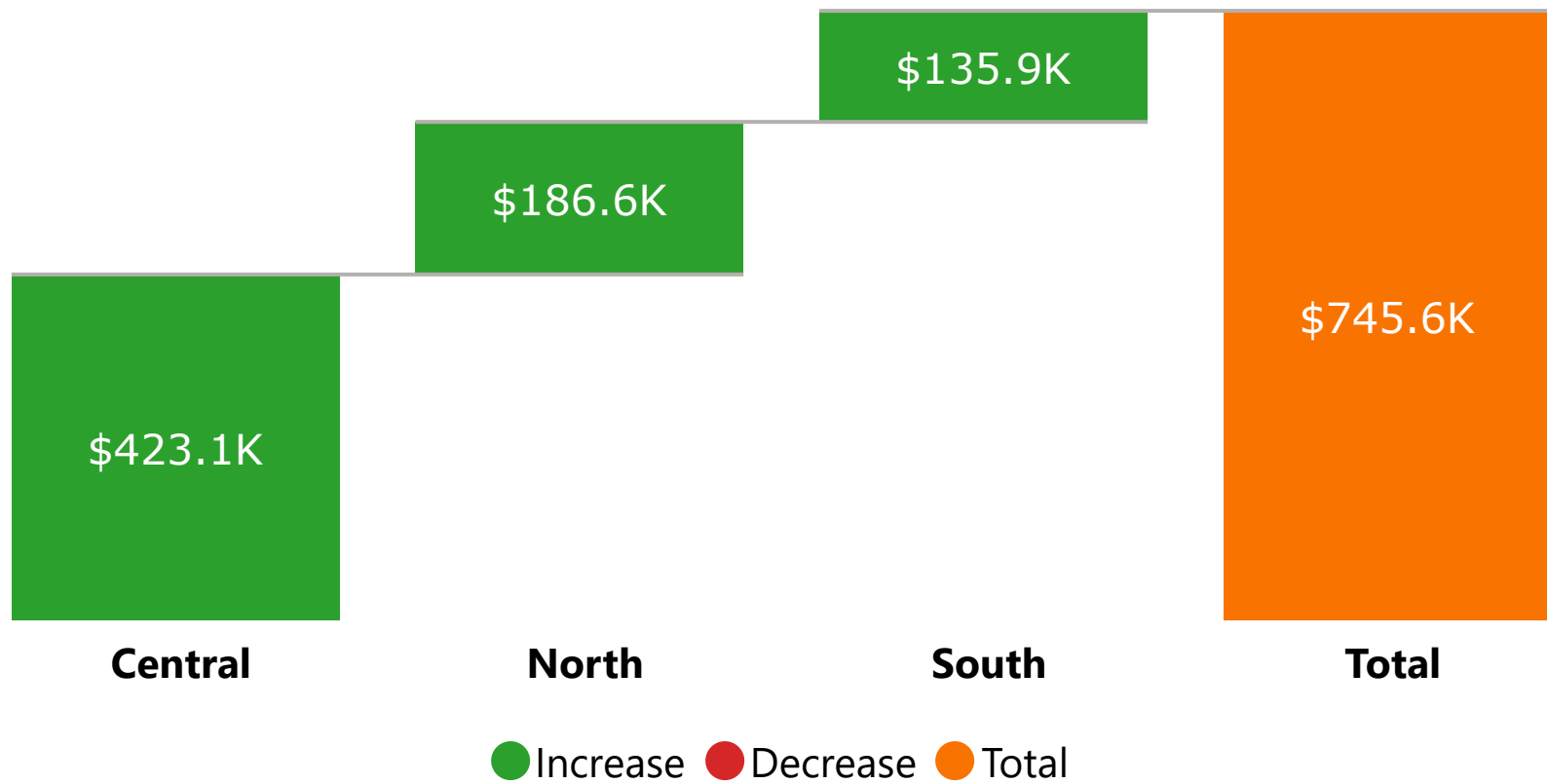
Financial Trends by Month



Project-Wise Revenue Split (Top 5)



Key Financial Metrics



BACK



Revenue Statement

More Info

Zone

All

Sales

All

Department

All

Vendor

All

Year

2025

Month

All

Quarter

All

Last Refreshed

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Product Name	Sum of Sales	Sum of P
"While you Were Out" Message Book, One Form per Page	\$25.228	
#10- 4 1/8" x 9 1/2" Recycled Envelopes	\$89.148	
#10- 4 1/8" x 9 1/2" Security-Tint Envelopes	\$100.848	
#10 Gummed Flap White Envelopes, 100/Box	\$9.912	
#10 Self-Seal White Envelopes	\$22.18	
#10 White Business Envelopes,4 1/8 x 9 1/2	\$84.618	
#10-4 1/8" x 9 1/2" Premium Diagonal Seam Envelopes	\$62.96	
#6 3/4 Gummed Flap White Envelopes	\$47.52	
1.7 Cubic Foot Compact "Cube" Office Refrigerators	\$915.904	
12 Colored Short Pencils	\$7.8	
12-1/2 Diameter Round Wall Clock	\$295.704	
14-7/8 x 11 Blue Bar Computer Printout Paper	\$326.672	\$
2300 Heavy-Duty Transfer File Systems by Perma	\$49.96	
24 Capacity Maxi Data Binder Racks, Pearl	\$1,768.62	
Total	\$745,567.5311999989	\$95,926.3475

