

Revenue Statement

From Jan-Dec 2025

Chart View

613.9K

Total Sales

82.7K

Total Profit

10.0K

Total Quantity

2.6K

Total Orders

\$3,103.8K

Operating Profit/(Loss)

Account Category	January	February	March	April	May	June	July	August	September	October	November	December	Total
Revenue from services	\$1,444.7K	\$2,174.4K	\$1,986.8K	\$1,525.3K	\$5,517.5K	\$1,537.9K	\$2,909.6K	\$1,662.6K	\$2,126.8K	\$2,272.8K	\$2,803.9K	\$4,233.1K	\$30,195.4K
COGS	\$1,898.1K	\$2,395.7K	\$2,045.2K	\$1,894.2K	\$1,485.6K	\$1,387.5K	\$1,380.4K	\$1,868.5K	\$1,319.4K	\$1,909.5K	\$1,657.2K	\$1,455.0K	\$20,696.4K
Gross Profit/(Loss)	(\$453.4K)	(\$221.2K)	(\$58.5K)	(\$368.9K)	\$4,031.8K	\$150.4K	\$1,529.2K	(\$205.9K)	\$807.4K	\$363.3K	\$1,146.7K	\$2,778.0K	\$9,499.0K
Gross Profit/(Loss) (%)	(31.4%)	(10.2%)	(2.9%)	(24.2%)	73.1%	9.8%	52.6%	(12.4%)	38.0%	16.0%	40.9%	65.6%	31.5%
SG&A	\$554.7K	\$428.6K	\$536.9K	\$566.0K	\$431.3K	\$422.1K	\$465.5K	\$505.7K	\$448.0K	\$461.2K	\$638.9K	\$936.4K	\$6,395.3K
Operating Profit/(Loss)	(\$1,008.1K)	(\$649.9K)	(\$595.3K)	(\$934.9K)	\$3,600.5K	(\$271.6K)	\$1,063.7K	(\$711.6K)	\$359.4K	(\$97.8K)	\$507.8K	\$1,841.6K	\$3,103.8K
Operating Profit/(Loss) (%)	(53.1%)	(27.1%)	(29.1%)	(49.4%)	242.4%	(19.6%)	77.1%	(38.1%)	27.2%	(5.1%)	30.6%	126.6%	15.0%

Demo Report by Naveen

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Top Revenue-Generating Segments

Consumer

Corporate

Home Office

299.7K

207.7K

106.6K

Quarter-Wise Revenue Contribution

11.63K

Q1

16.59K

Q2

16.25K

Q3

38.19K

Q4

Last Refreshed (PST)

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Revenue Statement

745.6K
Total Sales

95.9K
Total Profit

12.7K
Total Quantity

3.4K
Total Orders

95.9K
Profit/Loss

Project

All

Expenses

All

Department

All

Vendor

All

Year

2025

Quarter

All

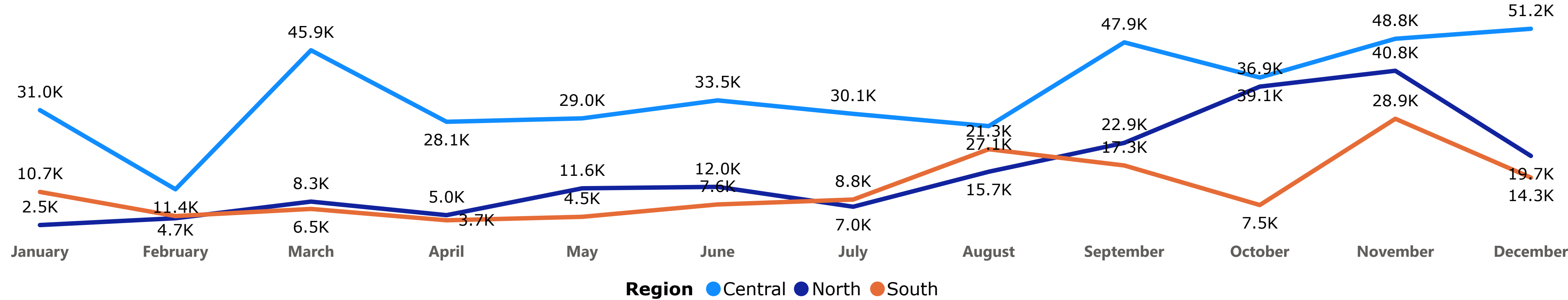
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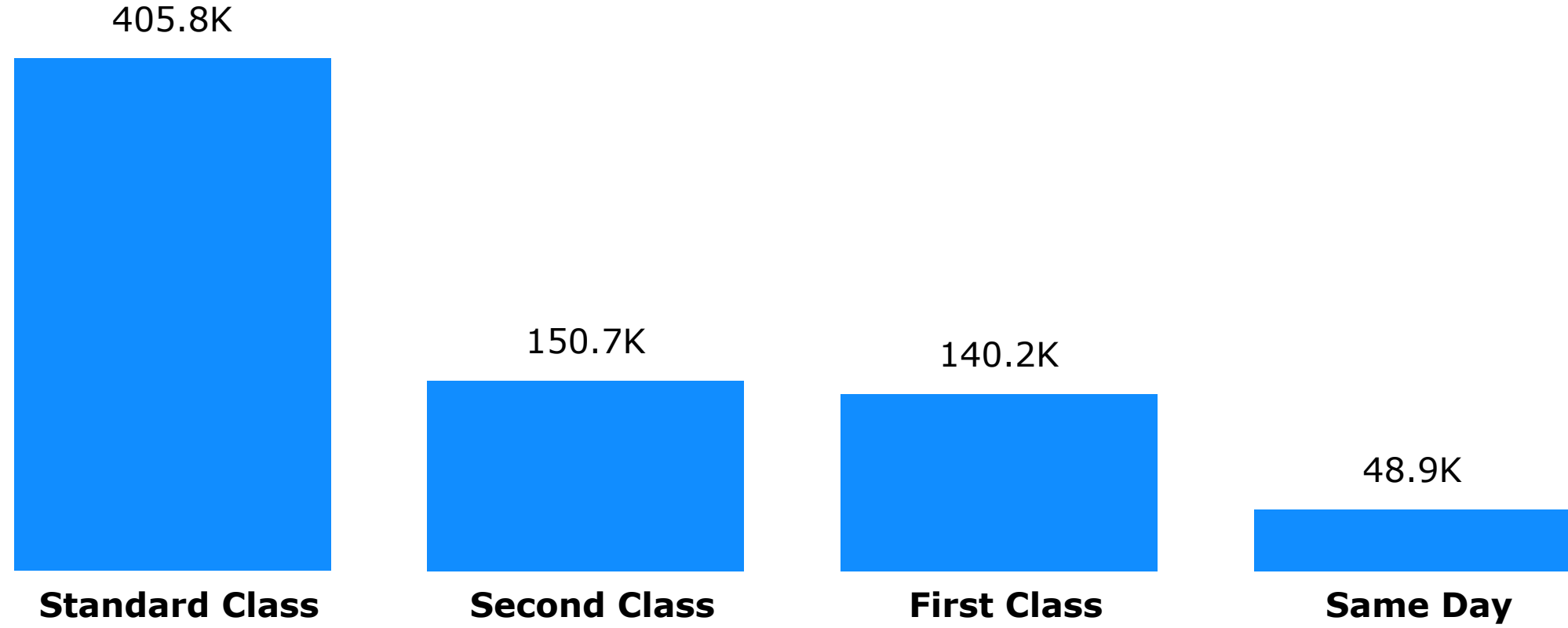
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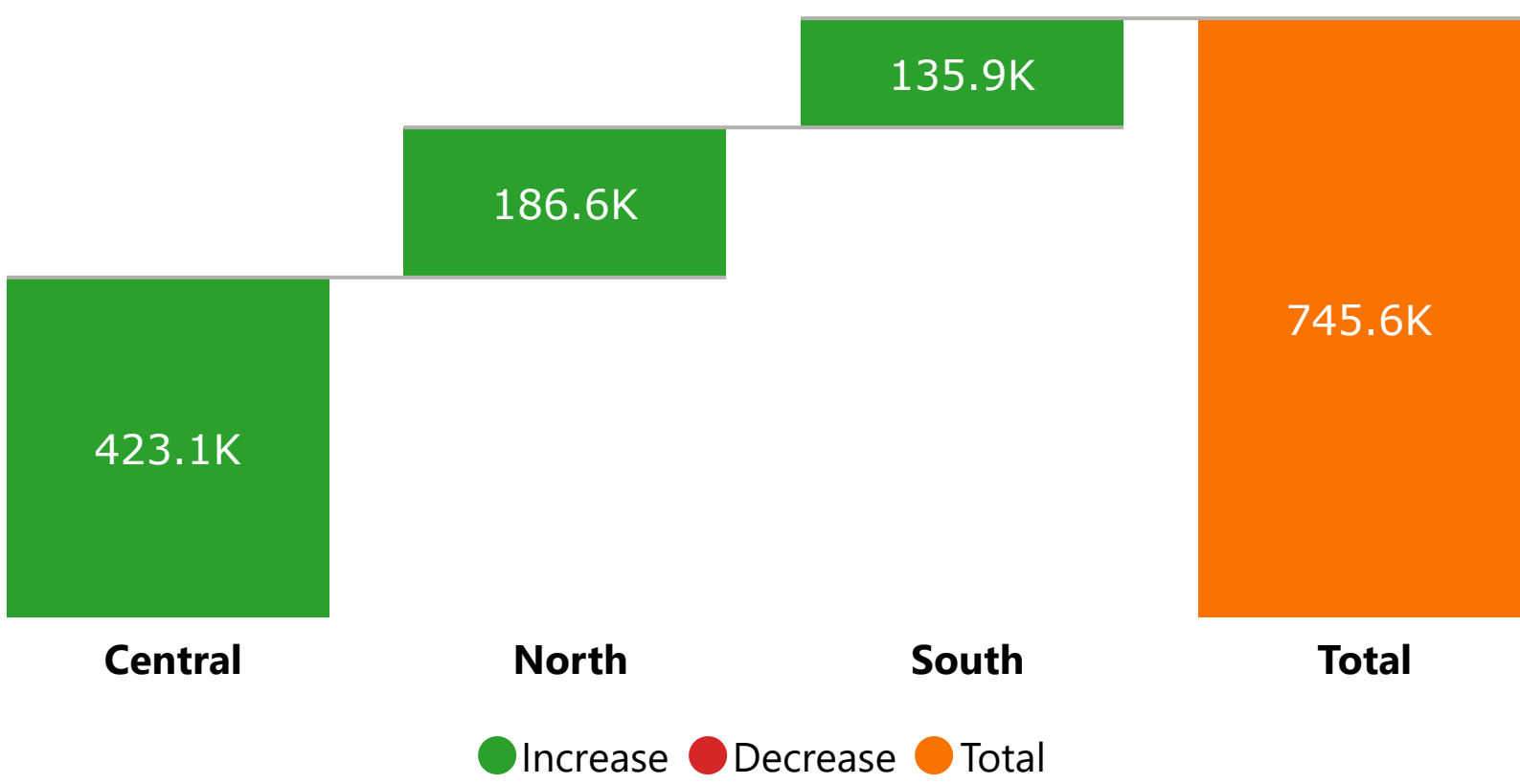
Financial Trends by Month



Project-Wise Revenue Split (Top 5)



Key Financial Metrics



Revenue Statement

More Info

Project

All

Expenses

All

Department

All

Vendor

All

Year

2025

Month

All

Quarter

All

Last Refreshed (PST)

30-01-2026 09:16

Product Name	Sum of Sales	Sum of Profit
"While you Were Out" Message Book, One Form per Page	25.23	10.39
#10- 4 1/8" x 9 1/2" Recycled Envelopes	89.15	38.19
#10- 4 1/8" x 9 1/2" Security-Tint Envelopes	100.85	42.40
#10 Gummed Flap White Envelopes, 100/Box	9.91	3.22
#10 Self-Seal White Envelopes	22.18	10.87
#10 White Business Envelopes,4 1/8 x 9 1/2	84.62	34.79
#10-4 1/8" x 9 1/2" Premium Diagonal Seam Envelopes	62.96	28.33
#6 3/4 Gummed Flap White Envelopes	47.52	16.63
1.7 Cubic Foot Compact "Cube" Office Refrigerators	915.90	156.12
12 Colored Short Pencils	7.80	2.11
12-1/2 Diameter Round Wall Clock	295.70	42.96
14-7/8 x 11 Blue Bar Computer Printout Paper	326.67	126.83
2300 Heavy-Duty Transfer File Systems by Perma	49.96	9.49
24 Capacity Maxi Data Binder Racks, Pearl	1,768.62	189.50
24-Hour Round Wall Clock	59.94	25.77
Total	745,567.53	95,926.35

