

Revenue Statement

From Jan-Dec 2025

Chart View

613.9K
Total Sales

82.7K
Total Profit

10.0K
Total Quantity

2.6K
Total Orders

\$3,103.8K
Operating Profit/(Loss)

Project

All

Expenses

All

Department

All

Vendor

All

Year

2024

Month

All

Quarter

All

Last Refreshed (PST)

Account Category	January	February	March	April	May	June	July	August	September	October	November	December	Total
Revenue from services	\$1,444.7K	\$2,174.4K	\$1,986.8K	\$1,525.3K	\$5,517.5K	\$1,537.9K	\$2,909.6K	\$1,662.6K	\$2,126.8K	\$2,272.8K	\$2,803.9K	\$4,233.1K	\$30,195.4K
COGS	\$1,898.1K	\$2,395.7K	\$2,045.2K	\$1,894.2K	\$1,485.6K	\$1,387.5K	\$1,380.4K	\$1,868.5K	\$1,319.4K	\$1,909.5K	\$1,657.2K	\$1,455.0K	\$20,696.4K
Gross Profit/(Loss)	(\$453.4K)	(\$221.2K)	(\$58.5K)	(\$368.9K)	\$4,031.8K	\$150.4K	\$1,529.2K	(\$205.9K)	\$807.4K	\$363.3K	\$1,146.7K	\$2,778.0K	\$9,499.0K
Gross Profit/(Loss) (%)	(31.4%)	(10.2%)	(2.9%)	(24.2%)	73.1%	9.8%	52.6%	(12.4%)	38.0%	16.0%	40.9%	65.6%	31.5%
SG&A	\$554.7K	\$428.6K	\$536.9K	\$566.0K	\$431.3K	\$422.1K	\$465.5K	\$505.7K	\$448.0K	\$461.2K	\$638.9K	\$936.4K	\$6,395.3K
Operating Profit/(Loss)	(\$1,008.1K)	(\$649.9K)	(\$595.3K)	(\$934.9K)	\$3,600.5K	(\$271.6K)	\$1,063.7K	(\$711.6K)	\$359.4K	(\$97.8K)	\$507.8K	\$1,841.6K	\$3,103.8K
Operating Profit/(Loss) (%)	(53.1%)	(27.1%)	(29.1%)	(49.4%)	242.4%	(19.6%)	77.1%	(38.1%)	27.2%	(5.1%)	30.6%	126.6%	15.0%

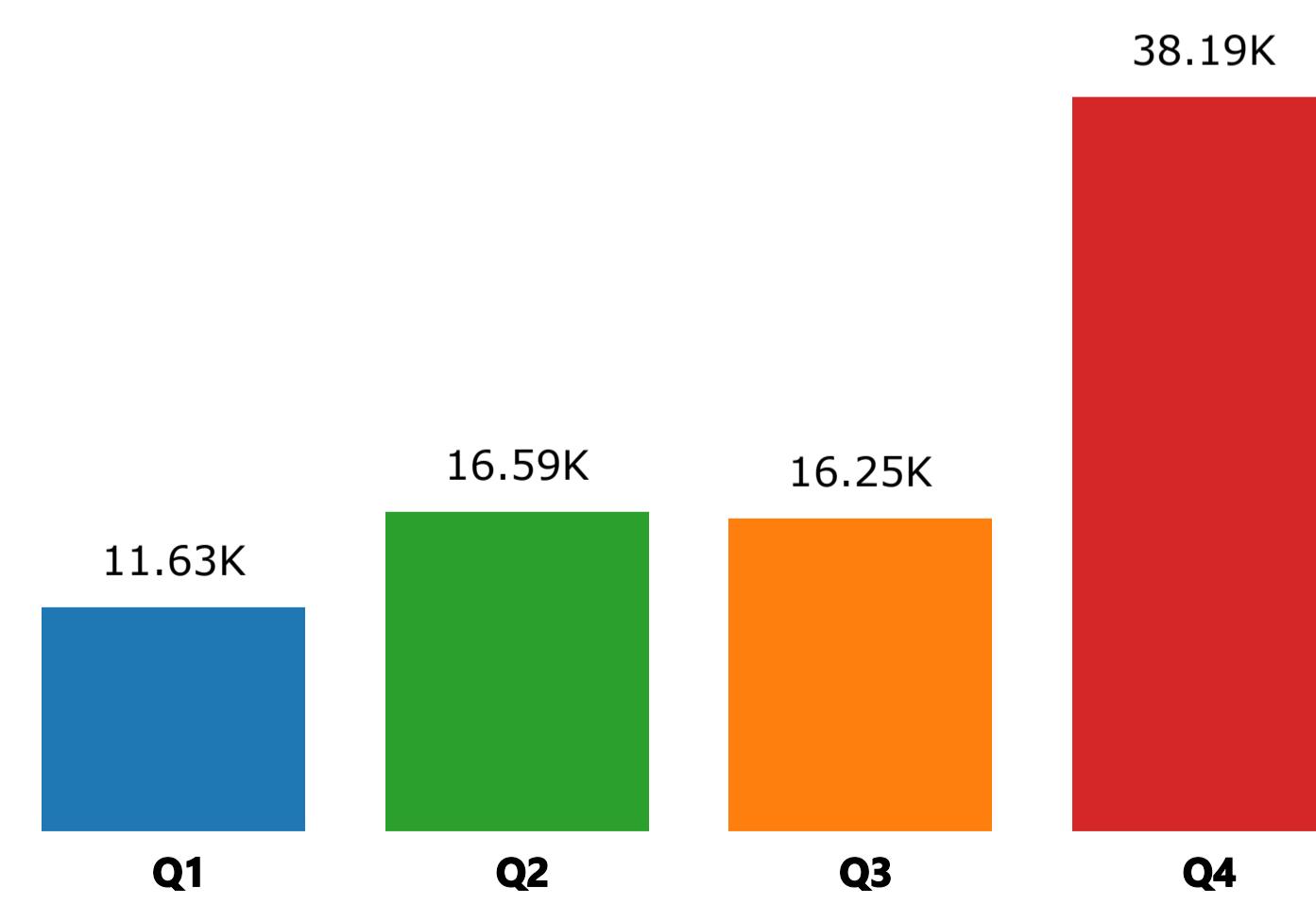
Demo Report by Naveen

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Top Revenue-Generating Segments



Quarter-Wise Revenue Contribution



Revenue Statement

745.6K
Total Sales

95.9K
Total Profit

12.7K
Total Quantity

3.4K
Total Orders

95.9K
Profit/Loss

Project

All

Expenses

All

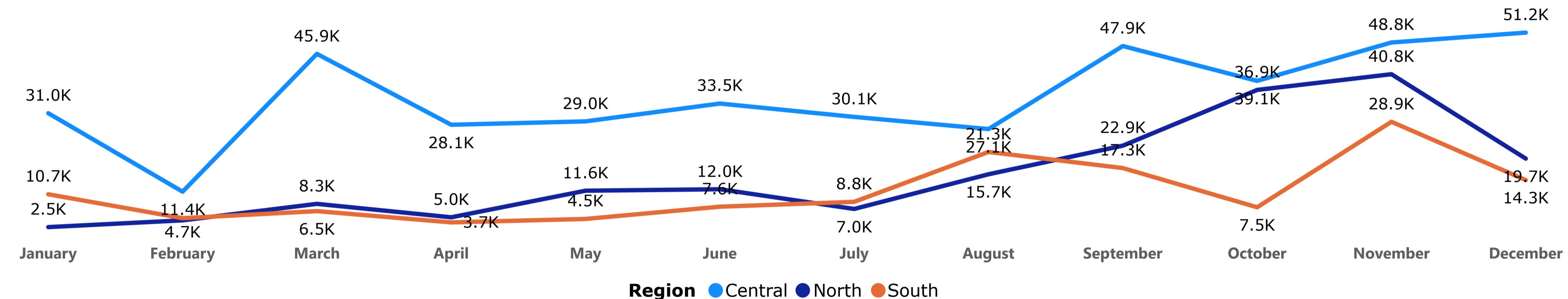
Department

All

Vendor

All

Financial Trends by Month



Region ● Central ● North ● South

Year

2025

Quarter

All

Financial

Multiple sele...

Project-Wise Revenue Split (Top 5)

405.8K



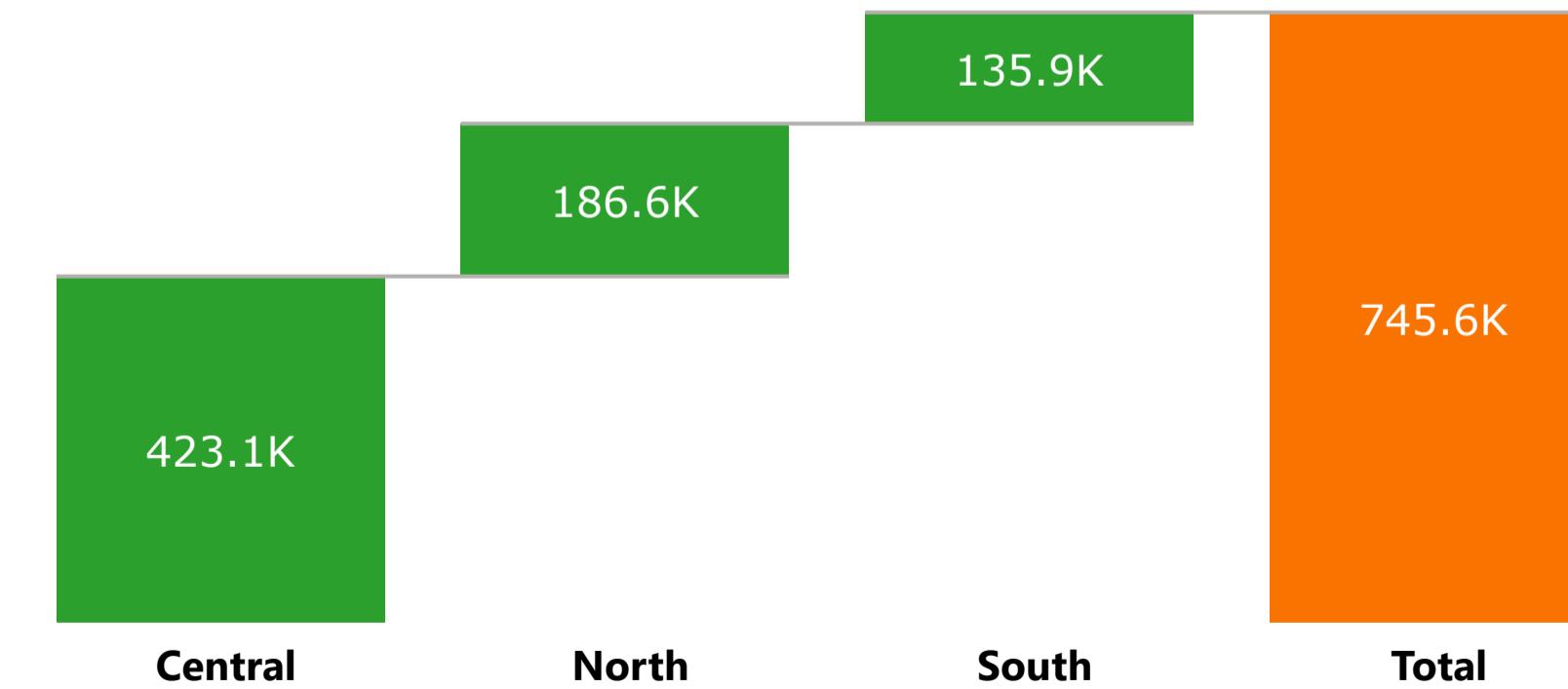
Standard Class

Second Class

First Class

Same Day

Key Financial Metrics



Central

North

South

Total

● Increase ● Decrease ● Total

BACK



Revenue Statement

More Info

Project

All

Expenses

All

Department

All

Vendor

All

Year

2025

Month

All

Quarter

All

Last Refreshed (PST)

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Product Name

Sum of Sales Sum of Profit

"While you Were Out" Message Book, One Form per Page	25.23	10.39
#10- 4 1/8" x 9 1/2" Recycled Envelopes	89.15	38.19
#10- 4 1/8" x 9 1/2" Security-Tint Envelopes	100.85	42.40
#10 Gummed Flap White Envelopes, 100/Box	9.91	3.22
#10 Self-Seal White Envelopes	22.18	10.87
#10 White Business Envelopes, 4 1/8 x 9 1/2	84.62	34.79
#10-4 1/8" x 9 1/2" Premium Diagonal Seam Envelopes	62.96	28.33
#6 3/4 Gummed Flap White Envelopes	47.52	16.63
1.7 Cubic Foot Compact "Cube" Office Refrigerators	915.90	156.12
12 Colored Short Pencils	7.80	2.11
12-1/2 Diameter Round Wall Clock	295.70	42.96
14-7/8 x 11 Blue Bar Computer Printout Paper	326.67	126.83
2300 Heavy-Duty Transfer File Systems by Perma	49.96	9.49
24 Capacity Maxi Data Binder Racks, Pearl	1,768.62	189.50
24-Hour Round Wall Clock	59.94	25.77
Total	745,567.53	95,926.35

Sum of Profit by Country/Region

United Kingdom

28.3K

Germany

26.1K

France

21.9K

Austria

3.4K

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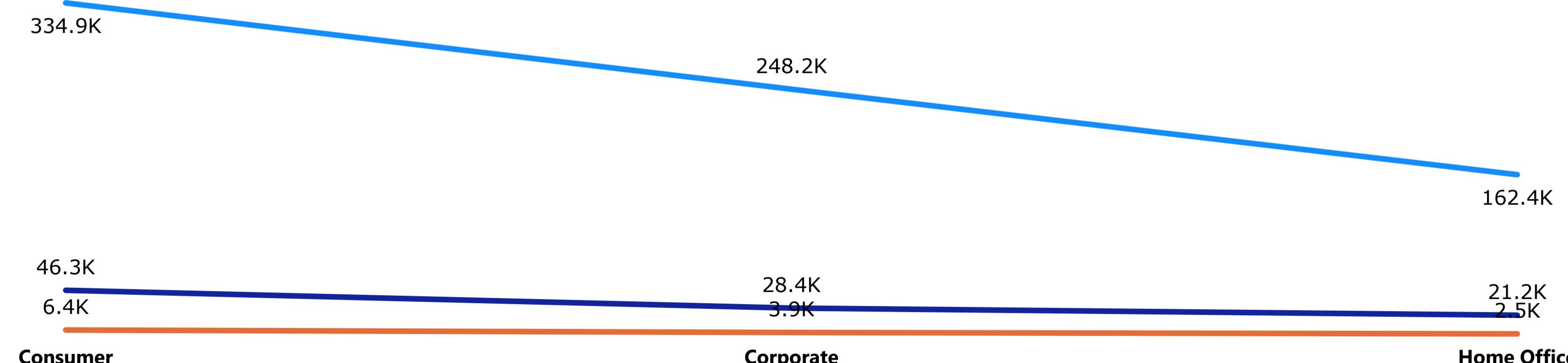
Italy

1.7K

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Top 10 Projects by Revenue and Profitability



● Sum of Sales ● Sum of Profit ● Sum of Quantity