



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 07/04/2025 16:00:05

Gestión: 2025

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2025

Ent.	Entidad	Fecha de Datos	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
6	Vicepresidencia del Estado Plurinacional	31 Jan 2025	46,659,306.00	46,659,306.00	63,503.60	63,503.60	62,307.34	46,595,802.40	1,196.26
10	Ministerio de Relaciones Exteriores	31 Jan 2025	357,687,989.00	357,687,989.00	115,218.69	115,218.69	96,082.00	357,572,770.31	19,136.69
15	Ministerio de Gobierno	31 Jan 2025	4,960,603,734.00	4,960,603,734.00	56,673,692.92	56,673,692.92	51,945,505.53	4,903,930,041.08	4,728,187.39
16	Ministerio de Educación	31 Jan 2025	195,747,514.00	195,747,514.00	1,260,201.32	1,259,111.32	464,406.70	194,488,402.68	794,704.62
20	Ministerio de Defensa	31 Jan 2025	3,402,374,513.00	3,402,374,513.00	8,765,267.24	8,765,267.24	5,066,932.73	3,393,609,245.76	3,698,334.51
25	Ministerio de la Presidencia	31 Jan 2025	2,481,988,003.00	2,481,988,003.00	898,758.50	898,758.50	463,667.00	2,481,089,244.50	435,091.50
30	Ministerio de Justicia y Transparencia Institucional	31 Jan 2025	84,003,571.00	84,003,571.00	531,679.29	531,679.29	262,865.49	83,471,891.71	268,813.80
35	Ministerio de Economía y Finanzas Públicas	31 Jan 2025	279,120,712.00	742,517,246.00	1,116,533.68	1,116,533.68	910,057.18	741,400,712.32	206,476.50
41	Ministerio de Desarrollo Productivo y Economía Plural	31 Jan 2025	384,434,895.00	384,434,895.00	6,736,851.08	6,736,851.08	1,624,666.09	377,698,043.92	5,112,184.99
46	Ministerio de Salud y Deportes	31 Jan 2025	4,325,478,550.00	4,325,478,550.00	316,101,357.61	316,101,357.61	6,574,953.75	4,009,377,192.39	309,526,403.86
47	Ministerio de Desarrollo Rural y Tierras	31 Jan 2025	1,230,504,417.00	1,230,504,417.00	16,716,488.27	16,716,488.27	10,485,649.30	1,213,787,928.73	6,230,838.97
53	Ministerio de Culturas, Descolonización y Despatricarización	31 Jan 2025	49,268,553.00	49,268,553.00	113,401.23	113,401.23	24,000.00	49,155,151.77	89,401.23
66	Ministerio de Planificación del Desarrollo	31 Jan 2025	877,632,063.00	877,632,063.00	1,411,383.24	1,411,383.24	939,187.93	876,220,679.76	472,195.31
70	Ministerio de Trabajo, Empleo y Previsión Social	31 Jan 2025	73,970,886.00	73,970,886.00	221,325.69	221,325.69	121,174.50	73,749,560.31	100,151.19
76	Ministerio de Minería y Metalurgia	31 Jan 2025	1,064,608,161.00	1,064,608,161.00	31,793.51	31,793.51	8,000.00	1,064,576,367.49	23,793.51
78	Ministerio de Hidrocarburos y Energía	31 Jan 2025	400,584,146.00	400,584,146.00	5,695,514.36	5,695,514.36	4,773,051.44	394,888,631.64	922,462.92
81	Ministerio de Obras Públicas, Servicios y Vivienda	31 Jan 2025	846,047,468.00	846,047,468.00	9,682,500.55	9,682,500.55	972,570.79	836,364,967.45	8,709,929.76
86	Ministerio de Medio Ambiente y Agua	31 Jan 2025	1,506,169,852.00	1,506,169,852.00	8,535,399.78	8,535,399.78	6,501,352.51	1,497,634,452.22	2,034,047.27
99	Tesoro General de la Nación	31 Jan 2025	161,042,885,704.00	160,579,489,170.00	12,418,252,841.16	12,393,654,776.89	10,319,979,650.72	148,185,834,393.11	2,073,675,126.17
108	Orquesta Sinfónica Nacional	31 Jan 2025	3,980,720.00	3,980,720.00	34,170.29	34,170.29	34,170.29	3,946,549.71	0.00
109	Conservatorio Plurinacional de Musica	31 Jan 2025	5,391,126.00	5,391,126.00	300,765.22	300,765.22	300,765.22	5,090,360.78	0.00
111	Instituto Boliviano de la Ceguera	31 Jan 2025	56,839,323.00	56,839,323.00	221,100.87	9,829.97	865.10	56,829,493.03	8,964.87
117	Dirección General de Aeronáutica Civil	31 Jan 2025	89,737,041.00	89,737,041.00	8,144,004.78	8,144,004.78	6,453,293.56	81,593,036.22	1,690,711.22
119	Agencia para el Des. de la Soc. de la Información en Bolivia	31 Jan 2025	9,655,356.00	9,655,356.00	518,517.05	518,517.05	518,517.05	9,136,838.95	0.00
124	Academia Nacional de Ciencias	31 Jan 2025	964,071.00	964,071.00	41,428.43	41,428.43	39,500.90	922,642.57	1,927.53
129	Escuela de Gestión Pública Plurinacional	31 Jan 2025	31,418,581.00	31,418,581.00	2,335,896.44	2,335,896.44	2,319,149.34	29,082,684.56	16,747.10
130	Fondo de Financiamiento para la Minería	31 Jan 2025	25,559,823.00	25,559,823.00	317,628.96	317,628.96	317,546.46	25,242,194.04	82.50
132	Servicio de Desarrollo de las Empresas Púb. Productivas	31 Jan 2025	4,564,710,112.00	4,564,710,112.00	200,477,991.65	200,477,991.65	182,747,231.78	4,364,232,120.35	17,730,759.87
133	Lotería Nacional de Beneficencia y Salubridad	31 Jan 2025	23,050,224.00	23,050,224.00	1,436,596.41	1,436,596.41	539,509.29	21,613,627.59	897,087.12
134	Consejo Nacional de Vivienda Policial	31 Jan 2025	253,424,348.00	253,424,348.00	29,501,466.92	29,501,466.92	25,405,853.77	223,922,881.08	4,095,613.15
137	Comité Ejecutivo de la Universidad Boliviana	31 Jan 2025	22,567,929.00	22,567,929.00	458,243.12	458,243.12	454,569.62	22,109,685.88	3,673.50
138	Universidad Mayor Real y Pontificia de San Francisco Xavier	31 Jan 2025	565,847,621.00	571,842,287.00	45,602,329.39	44,690,484.54	31,847,906.00	527,151,802.46	12,842,578.54
139	Universidad Mayor de San Andrés	31 Jan 2025	1,640,103,602.00	1,648,198,586.00	24,428,120.80	23,396,443.55	23,180,534.66	1,624,802,142.45	215,908.89
140	Universidad Pública de El Alto	31 Jan 2025	600,335,893.00	605,309,419.00	935,218.80	935,218.80	935,218.80	604,374,200.20	0.00
141	Universidad Mayor de San Simón	31 Jan 2025	1,013,885,540.00	1,020,841,234.00	74,621,720.93	74,326,294.75	66,816,438.94	946,514,939.25	7,509,855.81
142	Universidad Técnica de Oruro	31 Jan 2025	370,900,126.00	374,145,004.00	8,026,528.31	8,026,528.31	7,793,088.45	366,118,475.69	233,439.86
143	Universidad Autónoma Tomás Frías	31 Jan 2025	303,269,444.00	306,118,956.00	10,678,859.60	10,678,859.60	10,217,556.44	295,440,096.40	461,303.16
144	Universidad Nacional Siglo XX	31 Jan 2025	126,025,470.00	127,226,483.00	1,144,256.82	1,144,256.82	1,144,256.82	126,082,226.18	0.00
145	Universidad Autónoma Juan Misael Saracho	31 Jan 2025	399,646,075.00	402,730,679.00	3,310,816.28	3,310,816.28	3,310,816.28	399,419,862.72	0.00
146	Universidad Autónoma Gabriel René Moreno	31 Jan 2025	1,353,366,798.00	1,359,955,049.00	44,130,989.70	28,036,410.06	7,589,139.26	1,331,918,638.94	20,447,270.80



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147	Universidad Autónoma del Beni José Ballivián	31 Jan 2025	248,425,381.00	251,088,732.00	18,582,440.39	18,582,440.39	17,343,992.57	232,506,291.61	1,238,447.82
148	Universidad Amazónica de Pando	31 Jan 2025	106,264,832.00	107,140,588.00	6,061,098.54	6,061,098.54	6,061,098.54	101,079,489.46	0.00
150	Proyecto Sucre Ciudad Universitaria	31 Jan 2025	3,913,809.00	3,913,809.00	692,933.53	692,933.53	692,933.53	3,220,875.47	0.00
152	Servicio Plurinacional de Defensa Pública	31 Jan 2025	14,299,149.00	14,299,149.00	75,430.91	75,430.91	30,654.97	14,223,718.09	44,775.94
153	Observatorio Plurinacional de la Calidad Educativa	31 Jan 2025	3,323,794.00	3,352,380.10	28,586.10	28,586.10	28,586.10	3,323,794.00	0.00
154	Museo Nacional de Historia Natural	31 Jan 2025	1,410,330.00	1,410,330.00	14,828.91	14,828.91	9,708.16	1,395,501.09	5,120.75
155	Dirección del Notariado Plurinacional	31 Jan 2025	56,386,809.00	56,386,809.00	2,901,776.79	2,901,776.79	2,857,049.06	53,485,032.21	44,727.73
156	Servicio Plurinacional de Asistencia a la Víctima	31 Jan 2025	6,801,239.00	6,801,239.00	4,545.00	4,545.00	0.00	6,796,694.00	4,545.00
159	Oficina Técnica para el Fortalecimiento de la Empresa Pública	31 Jan 2025	6,511,104.00	6,511,104.00	33.41	33.41	0.00	6,511,070.59	33.41
163	Agencia Nacional de Hidrocarburos	31 Jan 2025	232,191,291.00	232,191,291.00	2,384.00	2,384.00	616.30	232,188,907.00	1,767.70
169	Autoridad General de Impugnación Tributaria	31 Jan 2025	43,779,436.00	43,779,436.00	4,204,338.92	4,204,338.92	4,193,070.31	39,575,097.08	11,268.61
170	Escuela Militar de Ingeniería	31 Jan 2025	111,447,635.00	111,447,635.00	4,070,414.77	4,070,414.77	3,804,526.97	107,377,220.23	265,887.80
171	Centro de Investigación Agrícola Tropical	31 Jan 2025	17,750,000.00	17,750,000.00	796,708.03	796,708.03	601,758.03	16,953,291.97	194,950.00
190	Autoridad Jurisdiccional Administrativa Minera	31 Jan 2025	72,168,840.00	72,168,840.00	5,876,892.66	5,876,892.66	5,306,509.61	66,291,947.34	570,383.05
192	Servicio al Mejoramiento de la Navegación Amazónica	31 Jan 2025	2,760,263.00	2,760,263.00	106,157.22	106,157.22	0.00	2,654,105.78	106,157.22
197	Dirección Estratégica de Reivindicación Marítima	31 Jan 2025	11,482,530.00	11,482,530.00	30,465.50	30,465.50	30,465.50	11,452,064.50	0.00
200	Registro Único para la Administración Tributaria Municipal	31 Jan 2025	78,072,726.00	78,072,726.00	8,164,065.52	4,673,364.77	4,673,364.77	73,399,361.23	0.00
203	Autoridad de Supervisión del Sistema Financiero	31 Jan 2025	556,772,206.00	556,772,206.00	1,125,198.14	155,368.14	0.00	556,616,837.86	155,368.14
206	Instituto Nacional de Estadística	31 Jan 2025	287,421,897.00	287,421,897.00	383,046.06	383,046.06	360,730.83	287,038,850.94	22,315.23
210	Unidad de Análisis de Políticas Sociales y Económicas	31 Jan 2025	10,781,304.00	10,805,580.09	35,713.41	35,713.41	11,437.32	10,769,866.68	24,276.09
212	Instituto Nacional de Reforma Agraria	31 Jan 2025	170,034,409.00	170,034,409.00	1,904,294.50	1,904,294.50	1,754,003.81	168,130,114.50	150,290.69
213	Servicio Nacional de Meteorología e Hidrología	31 Jan 2025	10,049,480.00	10,049,480.00	120,801.67	120,801.67	96,230.97	9,928,678.33	24,570.70
221	Serv. Nal. de Reg. y Control de la Comer. de Minerales y Metales	31 Jan 2025	26,575,624.00	26,575,624.00	2,399,786.31	2,399,786.31	2,392,214.46	24,175,837.69	7,571.85
222	Instituto Nacional de Innovación Agropecuaria y Forestal	31 Jan 2025	233,307,550.00	233,307,550.00	2,331,527.08	2,331,527.08	2,103,834.76	230,976,022.92	227,692.32
223	Fondo Nacional de Desarrollo Forestal	31 Jan 2025	26,481,590.00	26,481,590.00	882,297.20	882,297.20	882,297.20	25,599,292.80	0.00
224	Insumos Bolivia	31 Jan 2025	83,023,770.00	83,023,770.00	326,662.41	326,662.41	319,590.71	82,697,107.59	7,071.70
225	Serv. Nal. para la Sostenibilidad en Saneamiento Básico	31 Jan 2025	5,284,256.00	5,284,256.00	1,818.34	1,818.34	1,818.34	5,282,437.66	0.00
226	Servicio Estatal de Autonomías	31 Jan 2025	5,807,173.00	5,807,173.00	5,735.68	5,735.68	5,735.68	5,801,437.32	0.00
227	Zona Franca Comercial e Industrial de Cobija	31 Jan 2025	48,316,077.00	48,316,077.00	2,053,616.57	2,053,616.57	1,095,214.47	46,262,460.43	958,402.10
234	Servicio Geológico Minero	31 Jan 2025	36,830,974.00	36,830,974.00	2,693,355.77	2,693,355.77	2,381,020.69	34,137,618.23	312,335.08
243	Servicio Nacional de Hidrografía Naval	31 Jan 2025	3,743,736.00	3,743,736.00	6,864.20	6,864.20	6,864.20	3,736,871.80	0.00
244	Servicio Nacional de Aerofotogrametría	31 Jan 2025	4,316,769.00	4,316,769.00	380,379.89	380,379.89	151,243.95	3,936,389.11	229,135.94
245	Servicio Geodésico de Mapas	31 Jan 2025	1,637,934.00	1,637,934.00	0.00	0.00	0.00	1,637,934.00	0.00
249	Central de Abastecimiento y Suministros de Salud	31 Jan 2025	26,403,146.00	26,403,146.00	1,381,939.44	1,381,939.44	643,392.52	25,021,206.56	738,546.92
251	Instituto Nacional de Salud Ocupacional	31 Jan 2025	14,226,216.00	14,226,216.00	145,761.20	145,761.20	139,579.66	14,080,454.80	6,181.54
253	Entidad Ejecutora de Medio Ambiente y Agua	31 Jan 2025	266,616,892.00	266,616,892.00	28,224,035.47	28,224,035.47	14,411,751.36	238,392,856.53	13,812,284.11
254	Instituto del Seguro Agrario	31 Jan 2025	16,827,323.00	16,827,323.00	371,286.40	371,286.40	369,286.40	16,456,036.60	2,000.00
265	Direc. Dptal. de Educación Chuquisaca	31 Jan 2025	1,207,973,178.00	1,207,973,178.00	1,155,488.21	1,155,488.21	1,152,736.21	1,206,817,689.79	2,752.00
266	Direc. Dptal. de Educación La Paz	31 Jan 2025	5,396,381,250.00	5,396,381,250.00	3,040,795.44	3,040,795.44	3,039,640.64	5,393,340,454.56	1,154.80
267	Direc. Dptal. de Educación Cochabamba	31 Jan 2025	3,193,179,824.00	3,193,179,824.00	2,856,254.84	2,856,254.84	2,772,727.88	3,190,323,569.16	83,526.96



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268	Direc. Dptal. de Educación Oruro	31 Jan 2025	1,067,280,698.00	1,067,280,698.00	707,851.35	707,851.35	629,123.18	1,066,572,846.65	78,728.17
269	Direc. Dptal. de Educación Potosí	31 Jan 2025	1,869,892,945.00	1,869,892,945.00	1,349,310.72	1,349,310.72	1,349,310.72	1,868,543,634.28	0.00
270	Direc. Dptal. de Educación Tarija	31 Jan 2025	1,038,572,471.00	1,038,572,471.00	1,368,527.29	1,368,527.29	1,358,209.72	1,037,203,943.71	10,317.57
271	Direc. Dptal. de Educación Santa Cruz	31 Jan 2025	3,966,730,017.00	3,966,730,017.00	4,434,835.31	4,434,835.31	4,434,671.31	3,962,295,181.69	164.00
272	Direc. Dptal. de Educación Beni	31 Jan 2025	935,992,923.00	935,992,923.00	874,330.01	874,330.01	857,116.01	935,118,592.99	17,214.00
273	Direc. Dptal. de Educación Pando	31 Jan 2025	304,275,296.00	304,275,296.00	380,940.00	380,940.00	310,086.35	303,894,356.00	70,853.65
281	Oficina Técnica Nacional de los Ríos Pilcomayo y Bermejo	31 Jan 2025	1,665,372.00	1,665,372.00	79,171.13	79,171.13	75,467.13	1,586,200.87	3,704.00
283	Aduana Nacional	31 Jan 2025	762,537,000.00	762,537,000.00	77,772,216.18	77,593,358.62	66,761,475.49	684,943,641.38	10,831,883.13
287	Fondo Nacional de Inversión Productiva y Social	31 Jan 2025	1,459,426,285.00	1,459,426,285.00	30,604,039.24	30,604,039.24	25,855,246.72	1,428,822,245.76	4,748,792.52
288	Servicio Nacional de Riego	31 Jan 2025	3,088,936.00	3,088,936.00	25,915.34	25,915.34	25,482.14	3,063,020.66	433.20
290	Servicio de Impuestos Nacionales	31 Jan 2025	677,931,529.00	677,931,529.00	47,643,617.45	47,643,617.45	46,941,872.28	630,287,911.55	701,745.17
291	Administradora Boliviana de Carreteras	31 Jan 2025	4,670,855,503.00	4,670,855,503.00	145,337,402.47	145,337,402.47	53,375,991.57	4,525,518,100.53	91,961,410.90
292	Vías Bolivia	31 Jan 2025	756,240,410.00	756,240,410.00	59,982,054.95	59,982,054.95	58,402,826.98	696,258,355.05	1,579,227.97
293	Fundación Cultural del Banco Central de Bolivia	31 Jan 2025	117,530,781.00	123,957,404.39	3,679,049.84	3,677,849.84	3,660,520.71	120,279,554.55	17,329.13
294	Univ. Indígena Bol. Comun. Intercultl Prod. Tupak Katari	31 Jan 2025	12,721,633.00	12,721,633.00	126,164.97	126,164.97	123,889.97	12,595,468.03	2,275.00
295	Univ. Indígena Bol. Comun. Intercult Prod. Casimiro Huanca	31 Jan 2025	12,602,591.00	12,602,591.00	1,247,087.98	1,247,087.98	1,247,087.98	11,355,503.02	0.00
296	Univ. Indígena Bol. Comun. Intercult Prod. Apiaguaiki Tupa	31 Jan 2025	14,294,268.00	14,294,268.00	759,042.44	759,042.44	737,523.04	13,535,225.56	21,519.40
298	Servicio Departamental de Riego - Chuquisaca	31 Jan 2025	279,353.00	279,353.00	0.00	0.00	0.00	279,353.00	0.00
299	Servicio Departamental de Riego - La Paz	31 Jan 2025	1,530,233.00	1,530,233.00	115,360.88	115,360.88	115,360.88	1,414,872.12	0.00
300	Servicio Departamental de Riego - Cochabamba	31 Jan 2025	434,000.00	434,000.00	37,016.44	37,016.44	37,016.44	396,983.56	0.00
301	Servicio Departamental de Riego - Oruro	31 Jan 2025	1,948,212.00	1,948,212.00	126,128.09	126,128.09	126,128.09	1,822,083.91	0.00
302	Servicio Departamental de Riego - Potosí	31 Jan 2025	314,488.00	314,488.00	59,033.90	59,033.90	59,033.90	255,454.10	0.00
303	Servicio Departamental de Riego - Tarija	31 Jan 2025	36,032.00	36,032.00	0.00	0.00	0.00	36,032.00	0.00
309	Autoridad de Fiscalización del Juego	31 Jan 2025	26,233,740.00	26,233,740.00	151,146.49	151,146.49	140,581.94	26,082,593.51	10,564.55
310	Autoridad de Regulación y Fiscalización de Telecomunicaciones y Transportes	31 Jan 2025	976,804,483.00	976,804,483.00	1,348,739.23	1,348,739.23	1,004,503.82	975,455,743.77	344,235.41
311	Autoridad de Fisc y Ctról Soc de Agua Potable Saneam.Básico	31 Jan 2025	28,555,613.00	28,555,613.00	0.00	0.00	0.00	28,555,613.00	0.00
312	Autoridad de Fiscalizac. y Control Soc de Bosques y Tierras	31 Jan 2025	203,174,470.00	203,174,470.00	1,579,596.39	1,579,596.39	1,401,564.31	201,594,873.61	178,032.08
313	Autoridad de Fiscalización y Control de Pensiones y Seguros - APS	31 Jan 2025	120,498,784.00	120,498,784.00	34,424.53	34,424.53	32,426.53	120,464,359.47	1,998.00
314	Autoridad de Fiscalización de Electricidad y Tecnología Nuclear	31 Jan 2025	159,684,222.00	159,684,222.00	365,475.11	365,475.11	295,930.12	159,318,746.89	69,544.99
315	Autoridad de Fiscalización de Empresas	31 Jan 2025	36,318,259.00	36,318,259.00	15,773,918.77	15,773,918.77	15,773,918.77	20,544,340.23	0.00
324	Escuela Boliviana Intercultural de Música	31 Jan 2025	866,782.00	866,782.00	11,113.81	11,113.81	4,980.00	855,668.19	6,133.81
340	Servicio General de Identificación Personal	31 Jan 2025	323,988,775.00	323,988,775.00	6,047,259.14	6,047,259.14	6,047,259.14	317,941,515.86	0.00
342	Agencia Estatal de Vivienda	31 Jan 2025	2,328,380,811.00	2,328,380,811.00	185,653,701.86	185,653,701.86	185,416,989.23	2,142,727,109.14	236,712.63
343	Escuela de Jueces del Estado	31 Jan 2025	8,557,754.00	8,557,754.00	357,052.03	357,052.03	356,152.03	8,200,701.97	900.00
344	Instituto Plurinacional de Estudio de Lenguas y Culturas	31 Jan 2025	4,703,727.00	4,703,727.00	465,944.81	465,944.81	321,001.51	4,237,782.19	144,943.30
345	Mutual de Servicios al Policía	31 Jan 2025	738,721,312.00	738,721,312.00	56,717,941.60	56,717,941.60	51,285,412.12	682,003,370.40	5,432,529.48
346	Unidad de Investigaciones Financieras	31 Jan 2025	24,140,107.00	24,140,107.00	95,802.38	95,802.38	77,852.38	24,044,304.62	17,950.00
347	Autoridad de Fiscalización y Control de Cooperativas	31 Jan 2025	11,907,295.00	11,907,295.00	649,668.63	649,668.63	79,853.79	11,257,626.37	569,814.84
348	Autoridad Plurinacional de la Madre Tierra	31 Jan 2025	3,519,588.00	3,519,588.00	24,020.21	24,020.21	23,960.18	3,495,567.79	60.03
349	Centro de Inv.Arqueológicas,Antropológicas y Adm.de Tiwanaku	31 Jan 2025	7,513,886.00	7,513,886.00	278,447.05	278,447.05	201,324.05	7,235,438.95	77,123.00



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 07/04/2025 16:00:06

Gestión: 2025

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2025

Ent.	Entidad	Fecha de Datos	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
371	Centro Internacional de la Quinua	31 Jan 2025	2,968,601.00	2,968,601.00	179,022.20	179,022.20	131,845.20	2,789,578.80	47,177.00
373	Fondo de Desarrollo Indígena	31 Jan 2025	296,447,399.00	296,447,399.00	28,287,620.06	28,287,620.06	26,292,399.23	268,159,778.94	1,995,220.83
374	Agencia de Gobierno Electrónico y Tecnologías de Información y Comunicación	31 Jan 2025	31,023,338.00	31,023,338.00	0.00	0.00	0.00	31,023,338.00	0.00
376	Agencia Boliviana de Energía Nuclear	31 Jan 2025	898,735,235.00	898,735,235.00	4,280,450.57	4,280,450.57	4,231,146.99	894,454,784.43	49,303.58
378	Servicio Nacional Textil	31 Jan 2025	146,811,669.00	146,811,669.00	7,316,445.26	7,316,445.26	5,654,947.71	139,495,223.74	1,661,497.55
379	Escuela Boliviana Intercultural de Danza	31 Jan 2025	3,207,987.00	3,207,987.00	30,998.04	16,113.04	0.00	3,191,873.96	16,113.04
382	Agencia de Infraestructura en Salud y Equipamiento Médico	31 Jan 2025	592,747,059.00	592,747,059.00	1,894,406.20	1,894,406.20	393,257.83	590,852,652.80	1,501,148.37
383	Agencia Boliviana de Correos "Correos de Bolivia"	31 Jan 2025	27,837,939.00	27,837,939.00	953,216.10	953,216.10	902,145.31	26,884,722.90	51,070.79
385	Autoridad de Supervisión de la Seguridad Social de Corto Plazo	31 Jan 2025	47,912,249.00	47,912,249.00	3,079,524.92	2,421,193.21	2,343,426.26	45,491,055.79	77,766.95
386	Servicio Plurinacional de la Mujer y de la Despatriarcalización Ana María Romero	31 Jan 2025	4,274,206.00	4,274,206.00	0.00	0.00	0.00	4,274,206.00	0.00
387	Agencia del Desarrollo del Cine y Audiovisual Bolivianos	31 Jan 2025	7,983,525.00	7,983,525.00	9,993.83	9,993.83	9,031.33	7,973,531.17	962.50
388	Servicio Plurinacional de Registro de Comercio	31 Jan 2025	68,704,414.00	68,704,414.00	2,108,013.68	2,108,013.68	2,108,013.68	66,596,400.32	0.00
389	NAVEGACION AEREA Y AEROPUERTOS BOLIVIANOS	31 Jan 2025	735,000,000.00	735,000,000.00	40,271,034.70	40,271,034.70	38,468,388.34	694,728,965.30	1,802,646.36
390	Instituto Gastroenterológico del Bicentenario - Hospital de Cuarto Nivel	31 Jan 2025	34,803,398.00	34,803,398.00	0.00	0.00	0.00	34,803,398.00	0.00
411	Corporación del Seguro Social Militar (p)	31 Jan 2025	1,163,718,159.00	1,163,718,159.00	6,995,435.04	6,995,435.04	6,995,435.04	1,156,722,723.96	0.00
417	Caja Nacional de Salud (p)	31 Jan 2025	5,187,720,654.00	5,187,720,654.00	60,437,168.52	46,748,535.89	15,263,300.74	5,140,972,118.11	31,485,235.15
418	Caja Petrolera de Salud (p)	31 Jan 2025	1,102,131,784.00	1,102,131,784.00	146,127,633.88	62,068,789.44	8,954,107.06	1,040,062,994.56	53,114,682.38
422	Caja Bancaria Estatal de Salud	31 Jan 2025	239,967,141.00	239,967,141.00	15,544,208.89	15,544,208.89	10,957,244.18	224,422,932.11	4,586,964.71
423	Caja de Salud del Servicio Nal. de Caminos y Ramas Anexas	31 Jan 2025	214,402,715.00	214,402,715.00	10,023,599.48	10,023,599.48	8,941,842.48	204,379,115.52	1,081,757.00
424	Caja de Salud CORDES (p)	31 Jan 2025	578,502,272.00	578,502,272.00	16,362,149.53	16,362,149.53	16,362,149.53	562,140,122.47	0.00
425	Seguro Social Universitario de Cochabamba (p)	31 Jan 2025	158,595,506.00	158,595,506.00	17,621,696.06	12,436,113.36	5,372,292.61	146,159,392.64	7,063,820.75
426	Seguro Social Universitario de Oruro (p)	31 Jan 2025	35,090,466.00	35,090,466.00	1,046,356.15	1,046,356.15	1,046,356.15	34,044,109.85	0.00
427	Seguro Social Universitario de Santa Cruz (p)	31 Jan 2025	137,784,246.00	137,784,246.00	37,932,816.95	4,952,436.26	4,262,631.23	132,831,809.74	689,805.03
428	Seguro Social Universitario de Sucre	31 Jan 2025	52,275,000.00	52,275,000.00	279,672.15	279,672.15	145,471.28	51,995,327.85	134,200.87
429	Seguro Social Universitario de La Paz (p)	31 Jan 2025	100,640,760.00	100,640,760.00	0.00	0.00	0.00	100,640,760.00	0.00
432	Seguro Social Universitario de Tarija (p)	31 Jan 2025	39,093,451.00	39,093,451.00	730,790.10	730,790.10	730,790.10	38,362,660.90	0.00
433	Seguro Social Universitario de Potosí (p)	31 Jan 2025	42,596,614.00	42,596,614.00	2,423,736.92	2,423,736.92	2,423,736.92	40,172,877.08	0.00
434	Seguro Social Universitario de Beni (p)	31 Jan 2025	29,787,300.00	29,787,300.00	2,124,817.41	2,124,817.41	1,485,868.26	27,662,482.59	638,949.15
435	Seguro Integral de Salud (p)	31 Jan 2025	62,541,913.00	62,541,913.00	7,247,172.31	3,402,155.49	2,495,347.44	59,139,757.51	906,808.05
513	Yacimientos Petrolíferos Fiscales Bolivianos	31 Jan 2025	59,124,830,548.00	59,124,830,548.00	3,419,836,393.68	3,419,836,393.68	3,203,079,777.83	55,704,994,154.32	216,756,615.85
514	Empresa Nacional de Electricidad (p)	31 Jan 2025	5,431,330,794.00	5,431,330,794.00	170,075,136.33	170,075,136.33	129,233,957.02	5,261,255,657.67	40,841,179.31
517	Corporación Minera de Bolivia (p)	31 Jan 2025	3,153,003,558.00	3,153,003,558.00	86,136,330.52	86,136,330.52	81,156,976.73	3,066,867,227.48	4,979,353.79
520	Empresa Metalúrgica VINTO - Nacionalizada (p)	31 Jan 2025	3,487,719,026.00	3,487,719,026.00	182,943,049.50	182,943,049.50	182,943,049.50	3,304,775,976.50	0.00
522	Empresa Nacional de Ferrocarriles - Residual	31 Jan 2025	5,004,379.00	5,004,379.00	193,329.87	193,329.87	193,329.87	4,811,049.13	97.00
525	Transportes Aéreos Bolivianos	31 Jan 2025	115,089,934.00	115,089,934.00	3,415,337.44	3,415,337.44	3,028,247.34	111,674,596.56	387,090.10
526	Bolivia TV	31 Jan 2025	80,894,954.00	80,894,954.00	8,142,869.79	8,142,869.79	8,122,253.79	72,752,084.21	20,616.00
548	Corporación de las Fuerzas Armadas p/ el Des. Nacional	31 Jan 2025	108,954,601.00	108,954,601.00	5,724,481.57	5,223,384.29	4,782,338.85	103,731,216.71	441,045.44
551	Empresa Naviera Boliviana	31 Jan 2025	106,000.00	106,000.00	1,207.90	1,207.90	150.00	104,792.10	1,057.90
572	Empresa de Apoyo a la Producción de Alimentos	31 Jan 2025	3,968,134,014.00	3,968,134,014.00	93,846,673.04	93,846,673.04	66,659,153.52	3,874,287,340.96	27,187,519.52
573	Empresa Siderúrgica del Mutún	31 Jan 2025	1,145,663,561.00	1,145,663,561.00	1,554,200.93	1,554,200.93	941,257.11	1,144,109,360.07	612,943.82



## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2025

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Reporte: null

Gestión: 2025

Ent.	Entidad	Fecha de Datos	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
578	Boliviana de Aviación	31 Jan 2025	3,211,124,290.00	3,211,124,290.00	209,372,060.44	209,372,060.44	189,919,699.07	3,001,752,229.56	19,452,361.37
580	Depósitos Aduaneros Bolivianos	31 Jan 2025	154,599,833.00	154,599,833.00	9,967,700.51	9,967,700.51	9,918,566.94	144,632,132.49	49,133.57
584	Empresa Boliviana de Industrialización de Hidrocarburos	31 Jan 2025	273,679,390.00	273,679,390.00	11,504,991.06	11,504,216.13	11,393,039.02	262,175,173.87	111,177.11
585	Agencia Boliviana Espacial	31 Jan 2025	254,080,389.00	254,080,389.00	13,681,265.22	13,681,265.22	13,664,517.83	240,399,123.78	16,747.39
586	Empresa Azucarera San Buenaventura	31 Jan 2025	89,212,900.00	89,212,900.00	2,900,404.41	2,900,404.41	2,859,637.91	86,312,495.59	40,766.50
587	Empresa Estratégica Boliviana de Construcción y Conservación de Infraestructura Civil	31 Jan 2025	197,549,674.00	197,549,674.00	13,673,876.22	13,673,876.22	10,087,339.25	183,875,797.78	3,586,536.97
590	Empresa Pública "QUIPUS"	31 Jan 2025	123,414,066.00	123,414,066.00	12,801,192.28	12,801,192.28	3,568,380.63	110,612,873.72	9,232,811.65
591	Empresa Estatal de Transporte por Cable "Mi teleférico"	31 Jan 2025	277,687,455.00	277,687,455.00	13,537,046.10	13,537,046.10	11,983,407.11	264,150,408.90	1,553,638.99
593	Empresa Pública YACANA	31 Jan 2025	59,374,682.00	59,374,682.00	375,468.60	375,468.60	107,736.10	58,999,213.40	267,732.50
594	Administración de Servicios Portuarios - Bolivia	31 Jan 2025	183,225,231.00	183,225,231.00	9,562,597.05	9,562,597.05	6,722,381.66	173,662,633.95	2,840,215.39
595	Gestora Pública de la Seguridad Social de Largo Plazo	31 Jan 2025	683,991,620.00	683,991,620.00	43,192,301.51	43,192,301.51	41,930,058.25	640,799,318.49	1,262,243.26
596	Empresa Pública Transporte Aéreo Militar	31 Jan 2025	56,668,799.00	56,668,799.00	3,288,737.30	3,288,737.30	3,084,780.10	53,380,061.70	203,957.20
597	Empresa Pública Nacional Estrategica de Yacimientos de Litio Bolivianos	31 Jan 2025	510,684,367.00	510,684,367.00	18,147,894.05	18,147,894.05	15,976,124.38	492,536,472.95	2,171,769.67
598	EMPRESA PUBLICA EDITORIAL DEL ESTADO PLURINACIONAL DE BOLIVIA	31 Jan 2025	75,265,000.00	75,265,000.00	7,666,273.52	7,666,273.52	7,645,823.52	67,598,726.48	20,450.00
599	Empresa Boliviana de Alimentos y Derivados	31 Jan 2025	1,170,812,254.00	1,170,812,254.00	61,229,761.17	60,824,761.17	51,647,837.58	1,109,987,492.83	9,176,923.59
600	Empresa Servicios Aéreos Bolivianos	31 Jan 2025	19,836,000.00	19,836,000.00	930,279.81	930,279.81	930,279.81	18,905,720.19	0.00
601	EMPRESA BOLIVIANA DE PRODUCCION AGROPECUARIA	31 Jan 2025	47,656,400.00	47,656,400.00	289,569.32	289,569.32	152,870.40	47,366,830.68	136,698.92
633	Empresa Misticuni	31 Jan 2025	41,596,547.00	41,596,547.00	4,731,529.06	4,731,529.06	4,607,435.95	36,865,017.94	124,093.11
634	Empresa Púb. Deptal. Hotel Terminal-Terminal de Buses Oruro	31 Jan 2025	7,269,401.00	7,269,401.00	174,337.68	174,337.68	174,337.68	7,095,063.32	0.00
650	Asamblea Legislativa Plurinacional	31 Jan 2025	267,371,108.00	267,371,108.00	734,409.53	734,409.53	540,510.78	266,636,698.47	193,898.75
660	Órgano Judicial	31 Jan 2025	1,054,225,817.00	1,054,225,817.00	50,085,437.88	41,388,299.40	38,839,567.14	1,012,837,517.60	2,548,732.26
661	Tribunal Constitucional Plurinacional	31 Jan 2025	77,500,676.00	77,500,676.00	50,005.96	50,005.96	47,013.86	77,450,670.04	2,992.10
670	Órgano Electoral Plurinacional	31 Jan 2025	219,392,753.00	219,446,085.00	11,373,164.81	11,373,164.81	10,972,406.34	208,072,920.19	400,758.47
680	Contraloría General del Estado	31 Jan 2025	108,814,268.00	108,814,268.00	1,340,814.62	1,340,814.62	1,019,324.31	107,473,453.38	321,490.31
681	Ministerio Público	31 Jan 2025	294,486,306.00	294,486,306.00	671,685.41	671,685.41	479,871.98	293,814,620.59	191,813.43
682	Defensoría del Pueblo	31 Jan 2025	43,763,481.00	43,763,481.00	247,102.93	247,102.93	158,492.14	43,516,378.07	88,610.79
683	Procuraduría General del Estado	31 Jan 2025	43,888,909.00	43,888,909.00	154,762.95	154,762.95	154,762.95	43,734,146.05	0.00
716	Empresa Tarijeña del Gas	31 Jan 2025	85,912,063.00	85,912,063.00	3,077,961.27	3,077,961.27	3,076,424.27	82,834,101.73	1,537.00
761	Servicio Autónomo Municipal de Agua Potable y Alcantarillado	31 Jan 2025	4,979,792.00	4,979,792.00	307,139.04	307,139.04	307,139.04	4,672,652.96	0.00
781	Servicio Municipal de Agua Potable y Alcantarillado	31 Jan 2025	295,713,306.00	295,713,306.00	12,389,024.50	12,389,024.50	10,675,253.42	283,324,281.50	1,713,771.08
802	Empresa Local de Agua Potable y Alcantarillado Sucre	31 Jan 2025	160,046,848.00	160,046,848.00	6,566,738.70	3,478,558.26	3,057,808.26	156,568,289.74	420,750.00
821	Administración Autónoma para Obras Sanitarias - Potosí	31 Jan 2025	39,570,000.00	39,570,000.00	1,755,123.97	1,755,123.97	599,605.61	37,814,876.03	1,155,518.36
831	Servicio Local de Acueductos y Alcantarillado - Oruro	31 Jan 2025	80,258,703.00	80,258,703.00	3,013,534.54	3,013,534.54	3,013,534.54	77,245,168.46	0.00
862	Fondo Nacional de Desarrollo Regional	31 Jan 2025	1,260,507,859.00	1,260,507,859.00	93,608,372.41	93,608,372.41	81,442,677.73	1,166,899,486.59	12,165,694.68
865	Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo	31 Jan 2025	12,945,055.00	12,945,055.00	987,149.91	987,149.91	953,811.87	11,957,905.09	33,338.04
867	Fondo Rotatorio de Fomento Productivo Regional	31 Jan 2025	153,183,440.00	153,183,440.00	154,171.35	154,171.35	154,171.35	153,029,268.65	0.00
901	Gobierno Autónomo Departamental de Chuquisaca	31 Jan 2025	803,721,824.00	803,721,824.00	2,549,357.52	2,549,357.52	1,798,055.23	801,172,466.48	751,302.29
902	Gobierno Autónomo Departamental de La Paz	31 Jan 2025	1,642,134,664.00	1,642,134,664.00	37,288.46	19,378.46	19,378.46	1,642,115,285.54	0.00
903	Gobierno Autónomo Departamental de Cochabamba	31 Jan 2025	1,021,237,810.00	1,021,237,810.00	19,199,584.45	19,199,584.45	16,739,185.72	1,002,038,225.55	2,460,398.73
904	Gobierno Autónomo Departamental de Oruro	31 Jan 2025	529,926,285.00	529,926,285.00	7,889,539.48	7,889,539.48	7,842,833.39	522,036,745.52	46,706.09



## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2025

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Ent.	Entidad	Fecha de Datos	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
905	Gobierno Autónomo Departamental de Potosí	31 Jan 2025	1,416,561,525.00	1,416,561,525.00	19,772,446.28	19,772,446.28	19,722,372.92	1,396,789,078.72	50,073.36
906	Gobierno Autónomo Departamental de Tarija	31 Jan 2025	913,170,514.00	913,170,514.00	11,392,067.33	11,392,067.33	11,390,954.33	901,778,446.67	1,113.00
907	Gobierno Autónomo Departamental de Santa Cruz	31 Jan 2025	2,159,758,754.00	2,159,758,754.00	56,723,285.58	56,723,285.58	36,801,778.47	2,103,035,468.42	19,921,507.11
908	Gobierno Autónomo Departamental del Beni	31 Jan 2025	534,620,536.00	534,620,536.00	11,813,894.72	11,813,894.72	8,551,791.39	522,806,641.28	3,262,103.33
909	Gobierno Autónomo Departamental de Pando	31 Jan 2025	260,546,523.00	260,546,523.00	8,080,012.92	8,080,012.92	3,582,005.16	252,466,510.08	4,498,007.76
951	Banco Central de Bolivia (p)	31 Jan 2025	7,525,142,881.00	7,525,142,881.00	0.00	0.00	0.00	7,525,142,881.00	0.00
1101	Gobierno Autónomo Municipal de Sucre	31 Jan 2025	648,840,115.00	648,840,115.00	10,084,280.03	10,084,280.03	9,450,276.15	638,755,834.97	634,003.88
1102	Gobierno Autónomo Municipal de Yotala	31 Jan 2025	12,373,834.00	12,373,834.00	16,817.40	16,817.40	16,817.40	12,357,016.60	0.00
1103	Gobierno Autónomo Municipal de Poroma	31 Jan 2025	16,805,027.00	16,805,027.00	0.00	0.00	0.00	16,805,027.00	0.00
1104	Gobierno Autónomo Municipal de Villa Azurduy	31 Jan 2025	10,227,818.00	10,227,818.00	175,725.82	175,725.82	175,725.82	10,052,092.18	0.00
1105	Gobierno Autónomo Municipal de Tarvita (Villa Orlas)	31 Jan 2025	17,767,538.00	17,767,538.00	233,794.89	233,794.89	233,794.89	17,533,743.11	0.00
1106	Gobierno Autónomo Municipal de Villa Zudañez (Tacopaya)	31 Jan 2025	15,371,638.00	15,371,638.00	0.00	0.00	0.00	15,371,638.00	0.00
1107	Gobierno Autónomo Municipal de Presto	31 Jan 2025	14,679,829.00	14,679,829.00	129,005.39	129,005.39	111,610.39	14,550,823.61	17,395.00
1108	Gobierno Autónomo Municipal de Villa Mojocoya	31 Jan 2025	11,731,733.00	11,731,733.00	453,665.48	453,665.48	453,665.48	11,278,067.52	0.00
1109	Gobierno Autónomo Municipal de Icla	31 Jan 2025	9,681,489.00	9,681,489.00	110,614.71	110,614.71	110,614.71	9,570,874.29	0.00
1110	Gobierno Autónomo Municipal de Padilla	31 Jan 2025	10,804,916.00	10,804,916.00	38,779.30	38,779.30	37,149.30	10,766,136.70	1,630.00
1111	Gobierno Autónomo Municipal de Tomina	31 Jan 2025	9,518,793.00	9,518,793.00	589,650.68	589,650.68	589,650.68	8,929,142.32	0.00
1112	Gobierno Autónomo Municipal de Sopachuy	31 Jan 2025	9,858,281.00	9,858,281.00	22,164.11	22,164.11	22,164.11	9,836,116.89	0.00
1113	Gobierno Autónomo Municipal de Villa Alcalá	31 Jan 2025	5,000,561.00	5,000,561.00	156,098.47	156,098.47	156,098.47	4,844,462.53	0.00
1114	Gobierno Autónomo Municipal de El Villar	31 Jan 2025	9,612,577.00	9,612,577.00	300,976.00	300,976.00	264,238.00	9,311,601.00	36,738.00
1115	Gobierno Autónomo Municipal de Monteagudo	31 Jan 2025	36,595,108.00	36,595,108.00	400,101.21	400,101.21	400,101.21	36,195,006.79	0.00
1116	Gobierno Autónomo Municipal de San Pablo de Huacareta	31 Jan 2025	11,631,759.00	11,631,759.00	2,343.73	2,343.73	2,343.73	11,629,415.27	0.00
1117	Gobierno Autónomo Municipal de Tarabuco	31 Jan 2025	17,368,955.00	17,368,955.00	58,055.30	58,055.30	58,055.30	17,310,899.70	0.00
1118	Gobierno Autónomo Municipal de Yamparáez	31 Jan 2025	11,440,114.00	11,440,114.00	450,116.62	450,116.62	450,116.62	10,989,997.38	0.00
1119	Gobierno Autónomo Municipal de Camargo	31 Jan 2025	18,764,995.00	18,764,995.00	778,877.28	778,877.28	778,877.28	17,986,117.72	0.00
1120	Gobierno Autónomo Municipal de San Lucas	31 Jan 2025	36,130,540.00	36,130,540.00	475,387.26	475,387.26	475,387.26	35,655,152.74	0.00
1121	Gobierno Autónomo Municipal de Incahuasi	31 Jan 2025	18,399,317.00	18,399,317.00	586,077.81	586,077.81	586,077.81	17,813,239.19	0.00
1122	Gobierno Autónomo Municipal de Villa Serrano	31 Jan 2025	10,619,128.00	10,619,128.00	108,366.70	108,366.70	61,321.70	10,510,761.30	47,045.00
1123	Gobierno Autónomo Municipal de Camataqui (Villa Abecia)	31 Jan 2025	6,071,713.00	6,071,713.00	156,261.21	156,261.21	156,261.21	5,915,451.79	0.00
1124	Gobierno Autónomo Municipal de Culpina	31 Jan 2025	24,276,908.00	24,276,908.00	853,620.10	853,620.10	853,620.10	23,423,287.90	0.00
1125	Gobierno Autónomo Municipal de Las Carreras	31 Jan 2025	14,133,407.00	14,133,407.00	114,655.20	114,655.20	108,683.40	14,018,751.80	5,971.80
1126	Gobierno Autónomo Municipal de Villa Vaca Guzmán	31 Jan 2025	15,044,043.00	15,044,043.00	705,194.67	705,194.67	570,622.88	14,338,848.33	134,571.79
1128	Gobierno Autónomo Municipal de Machareti	31 Jan 2025	11,225,038.00	11,225,038.00	0.00	0.00	0.00	11,225,038.00	0.00
1129	Gobierno Autónomo Municipal de Villa Charcas	31 Jan 2025	16,871,068.00	16,871,068.00	666,472.77	666,472.77	646,690.53	16,204,595.23	19,782.24
1201	Gobierno Autónomo Municipal de La Paz	31 Jan 2025	1,737,029,869.00	1,737,029,869.00	275,529,441.60	162,642,435.20	112,556,988.78	1,574,387,433.80	50,085,446.42
1202	Gobierno Autónomo Municipal de Palca	31 Jan 2025	32,908,754.00	32,908,754.00	136,574.41	136,574.41	134,147.11	32,772,179.59	2,427.30
1203	Gobierno Autónomo Municipal de Mecapaca	31 Jan 2025	27,496,865.00	27,496,865.00	637,414.83	637,414.83	637,414.83	26,859,450.17	0.00
1204	Gobierno Autónomo Municipal de Achocalla	31 Jan 2025	107,952,575.00	107,952,575.00	333,544.38	333,544.38	119,668.46	107,619,030.62	213,875.92
1205	Gobierno Autónomo Municipal de El Alto de La Paz	31 Jan 2025	1,300,513,274.00	1,300,513,274.00	52,237,640.15	51,339,258.55	44,368,790.59	1,249,174,015.45	6,970,467.96
1206	Gobierno Autónomo Municipal de Viacha	31 Jan 2025	169,741,564.00	171,835,077.81	4,773,741.72	4,709,628.32	4,317,585.55	167,125,449.49	392,042.77



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 07/04/2025 16:00:06

Gestión: 2025

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2025

Ent.	Entidad	Fecha de Datos	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1207	Gobierno Autónomo Municipal de Guaqui	31 Jan 2025	9,007,612.00	9,007,612.00	30,553.85	30,553.85	30,553.85	8,977,058.15	0.00
1208	Gobierno Autónomo Municipal de Tiahuanacu	31 Jan 2025	13,931,624.00	13,931,624.00	62,807.77	62,807.77	62,807.77	13,868,816.23	0.00
1209	Gobierno Autónomo Municipal de Desaguadero	31 Jan 2025	9,537,853.00	9,537,853.00	0.00	0.00	0.00	9,537,853.00	0.00
1210	Gobierno Autónomo Municipal de Caranavi	31 Jan 2025	67,948,365.00	67,948,365.00	1,745,520.99	1,732,224.99	1,732,224.99	66,216,140.01	0.00
1211	Gobierno Autónomo Municipal de Sica Sica (Villa Aroma)	31 Jan 2025	46,626,580.00	46,626,580.00	343,937.66	343,937.66	269,006.66	46,282,642.34	74,931.00
1212	Gobierno Autónomo Municipal de Umala	31 Jan 2025	16,958,378.00	16,958,378.00	82,499.82	82,499.82	82,499.82	16,875,878.18	0.00
1213	Gobierno Autónomo Municipal de Ayo Ayo	31 Jan 2025	11,350,877.00	11,350,877.00	199,720.20	199,720.20	199,720.20	11,151,156.80	0.00
1214	Gobierno Autónomo Municipal de Calamarca	31 Jan 2025	39,053,086.00	39,053,086.00	183,204.29	183,204.29	182,054.29	38,869,881.71	1,150.00
1215	Gobierno Autónomo Municipal de Patacamaya	31 Jan 2025	27,241,923.00	27,241,923.00	44,882.00	44,882.00	44,882.00	27,197,041.00	0.00
1216	Gobierno Autónomo Municipal de Colquencha	31 Jan 2025	11,341,718.00	11,341,718.00	1,120,403.53	1,120,403.53	978,816.99	10,221,314.47	141,586.54
1217	Gobierno Autónomo Municipal de Collana	31 Jan 2025	10,503,193.00	10,503,193.00	0.00	0.00	0.00	10,503,193.00	0.00
1218	Gobierno Autónomo Municipal de Inquisivi	31 Jan 2025	19,429,333.00	19,429,333.00	188,256.19	188,256.19	188,256.19	19,241,076.81	0.00
1219	Gobierno Autónomo Municipal de Quime	31 Jan 2025	11,886,754.00	11,886,754.00	12,193.63	12,193.63	12,193.63	11,874,560.37	0.00
1220	Gobierno Autónomo Municipal de Cajuata	31 Jan 2025	14,698,482.00	14,698,482.00	1,930,242.52	1,930,242.52	1,930,242.52	12,768,239.48	0.00
1221	Gobierno Autónomo Municipal de Colquiri	31 Jan 2025	27,554,282.00	27,554,282.00	32,786.51	32,786.51	32,786.51	27,521,495.49	0.00
1222	Gobierno Autónomo Municipal de Ichoca	31 Jan 2025	12,198,626.00	12,198,626.00	215,826.26	215,826.26	174,756.65	11,982,799.74	41,069.61
1223	Gobierno Autónomo Municipal de Villa Libertad Licoma	31 Jan 2025	7,374,052.00	7,374,052.00	269,010.88	269,010.88	205,888.23	7,105,041.12	63,122.65
1224	Gobierno Autónomo Municipal de Achacachi	31 Jan 2025	48,684,063.00	48,684,063.00	733,382.56	733,382.56	551,290.56	47,950,680.44	182,092.00
1225	Gobierno Autónomo Municipal de Ancoraimas	31 Jan 2025	19,953,094.00	19,953,094.00	1,041,029.62	1,041,029.62	1,028,534.62	18,912,064.38	12,495.00
1226	Gobierno Autónomo Municipal de Sorata	31 Jan 2025	35,723,873.00	35,723,873.00	1,849,682.79	1,849,682.79	789,123.78	33,874,190.21	1,060,559.01
1227	Gobierno Autónomo Municipal de Guanay	31 Jan 2025	23,756,924.00	23,756,924.00	440,998.66	440,998.66	440,998.66	23,315,925.34	0.00
1228	Gobierno Autónomo Municipal de Tacacoma	31 Jan 2025	11,689,083.00	11,689,083.00	2,298.85	2,298.85	2,298.85	11,686,784.15	0.00
1229	Gobierno Autónomo Municipal de Tipuani	31 Jan 2025	10,216,480.00	10,216,480.00	401,471.43	401,471.43	401,471.43	9,815,008.57	0.00
1230	Gobierno Autónomo Municipal de Quiabaya	31 Jan 2025	4,060,318.00	4,060,318.00	349.00	349.00	349.00	4,059,969.00	0.00
1231	Gobierno Autónomo Municipal de Combaya	31 Jan 2025	4,550,553.00	4,550,553.00	0.00	0.00	0.00	4,550,553.00	0.00
1232	Gobierno Autónomo Municipal de Copacabana	31 Jan 2025	18,787,522.00	18,787,522.00	30,064.21	30,064.21	30,064.21	18,757,457.79	0.00
1233	Gobierno Autónomo Municipal de San Pedro de Tiquina	31 Jan 2025	9,258,995.00	9,258,995.00	0.00	0.00	0.00	9,258,995.00	0.00
1234	Gobierno Autónomo Municipal de Tito Yupanqui	31 Jan 2025	6,923,687.00	6,923,687.00	74,595.00	74,595.00	26,595.00	6,849,092.00	48,000.00
1235	Gobierno Autónomo Municipal de Chuma	31 Jan 2025	16,466,925.00	16,466,925.00	0.00	0.00	0.00	16,466,925.00	0.00
1236	Gobierno Autónomo Municipal de Ayata	31 Jan 2025	8,102,479.00	8,102,479.00	117,076.28	117,076.28	114,406.28	7,985,402.72	2,670.00
1237	Gobierno Autónomo Municipal de Aucapata	31 Jan 2025	6,391,513.00	6,391,513.00	0.00	0.00	0.00	6,391,513.00	0.00
1238	Gobierno Autónomo Municipal de Corocoro	31 Jan 2025	13,642,701.00	13,642,701.00	457,739.31	457,739.31	457,739.31	13,184,961.69	0.00
1239	Gobierno Autónomo Municipal de Caquiaviri	31 Jan 2025	13,728,733.00	13,728,733.00	324,109.10	324,109.10	324,109.10	13,404,623.90	0.00
1240	Gobierno Autónomo Municipal de Calacoto	31 Jan 2025	10,811,938.00	10,811,938.00	111,110.00	111,110.00	108,805.00	10,700,828.00	2,305.00
1241	Gobierno Autónomo Municipal de Comanche	31 Jan 2025	4,766,482.00	4,766,482.00	0.00	0.00	0.00	4,766,482.00	0.00
1242	Gobierno Autónomo Municipal de Charaña	31 Jan 2025	3,733,213.00	3,733,213.00	353,110.19	353,110.19	353,110.19	3,380,102.81	0.00
1243	Gobierno Autónomo Municipal de Waldo Ballivián	31 Jan 2025	6,153,720.00	6,153,720.00	39,749.00	39,749.00	39,749.00	6,113,971.00	0.00
1244	Gobierno Autónomo Municipal de Nazacara de Pacajes	31 Jan 2025	3,602,393.00	3,602,393.00	5,084.89	5,084.89	5,084.89	3,597,308.11	0.00
1245	Gobierno Autónomo Municipal de Santiago de Callapa	31 Jan 2025	7,311,196.00	7,311,196.00	149,419.25	149,419.25	149,419.25	7,161,776.75	0.00
1246	Gobierno Autónomo Municipal de Puerto Acosta	31 Jan 2025	14,184,835.00	14,184,835.00	71,428.00	71,428.00	71,428.00	14,113,407.00	0.00





## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2025

Ent.	Entidad	Fecha de Datos	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1247	Gobierno Autónomo Municipal de Mocomoco	31 Jan 2025	16,792,793.00	16,792,793.00	14,011.60	14,011.60	0.00	16,778,781.40	14,011.60
1248	Gobierno Autónomo Municipal de Carabuco	31 Jan 2025	17,006,218.00	17,006,218.00	2,043,558.34	2,043,558.34	2,037,901.21	14,962,659.66	5,657.13
1249	Gobierno Autónomo Municipal de Apolo	31 Jan 2025	19,590,722.00	19,590,722.00	56,901.50	56,901.50	56,901.50	19,533,820.50	0.00
1250	Gobierno Autónomo Municipal de Pelechuco	31 Jan 2025	11,802,027.00	11,802,027.00	439,502.48	439,502.48	436,695.01	11,362,524.52	2,807.47
1251	Gobierno Autónomo Municipal de Luribay	31 Jan 2025	14,852,835.00	14,852,835.00	285,595.76	279,691.04	279,691.04	14,573,143.96	0.00
1252	Gobierno Autónomo Municipal de Sapahaqui	31 Jan 2025	20,584,096.00	20,584,096.00	15,821.60	15,821.60	15,821.60	20,568,274.40	0.00
1253	Gobierno Autónomo Municipal de Yaco	31 Jan 2025	11,761,568.00	11,761,568.00	313,468.28	313,468.28	313,468.28	11,448,099.72	0.00
1254	Gobierno Autónomo Municipal de Malla	31 Jan 2025	5,796,198.00	5,796,198.00	340,463.68	340,463.68	340,463.68	5,455,734.32	0.00
1255	Gobierno Autónomo Municipal de Cairoma	31 Jan 2025	18,657,585.00	18,657,585.00	207,670.54	207,670.54	196,580.14	18,449,914.46	11,090.40
1256	Gobierno Autónomo Municipal de Chulumani (Villa de la Libertad)	31 Jan 2025	17,412,622.00	17,412,622.00	997,846.37	997,846.37	975,646.37	16,414,775.63	22,200.00
1257	Gobierno Autónomo Municipal de Irupana (Villa de Lanza)	31 Jan 2025	24,283,577.00	24,283,577.00	694,305.16	694,305.16	680,160.16	23,589,271.84	14,145.00
1258	Gobierno Autónomo Municipal de Yanacachi	31 Jan 2025	7,694,154.00	7,694,154.00	226,137.87	226,137.87	163,217.28	7,468,016.13	62,920.59
1259	Gobierno Autónomo Municipal de Palos Blancos	31 Jan 2025	34,428,146.00	34,428,146.00	195,943.52	195,943.52	193,396.70	34,232,202.48	2,546.82
1260	Gobierno Autónomo Municipal de La Asunta	31 Jan 2025	41,771,317.00	41,771,317.00	1,783,780.10	1,783,780.10	1,777,075.30	39,987,536.90	6,704.80
1261	Gobierno Autónomo Municipal de Pucarani	31 Jan 2025	48,203,117.00	48,203,117.00	78,558.70	78,558.70	78,558.70	48,124,558.30	0.00
1262	Gobierno Autónomo Municipal de Laja	31 Jan 2025	47,954,831.00	47,954,831.00	680,567.32	680,567.32	680,567.32	47,274,263.68	0.00
1263	Gobierno Autónomo Municipal de Batallas	31 Jan 2025	25,761,875.00	25,761,875.00	676,154.95	676,154.95	673,792.95	25,085,720.05	2,362.00
1264	Gobierno Autónomo Municipal de Puerto Pérez	31 Jan 2025	7,103,237.00	7,103,237.00	451,449.75	451,449.75	378,394.33	6,651,787.25	73,055.42
1265	Gobierno Autónomo Municipal de Coroico	31 Jan 2025	27,588,962.00	27,588,962.00	520,060.99	520,060.99	520,060.99	27,068,901.01	0.00
1266	Gobierno Autónomo Municipal de Coripata	31 Jan 2025	22,864,800.00	22,864,800.00	926,359.42	926,359.42	906,394.69	21,938,440.58	19,964.73
1267	Gobierno Autónomo Municipal de Ixiamas	31 Jan 2025	23,321,466.00	23,321,466.00	121,981.90	121,981.90	121,981.90	23,199,484.10	0.00
1268	Gobierno Autónomo Municipal de San Buenaventura	31 Jan 2025	9,930,751.00	9,930,751.00	531,682.13	531,682.13	531,682.13	9,399,068.87	0.00
1269	Gobierno Autónomo Municipal de General Juan José Pérez (Charazani)	31 Jan 2025	14,192,813.00	14,192,813.00	115,209.19	115,209.19	115,209.19	14,077,603.81	0.00
1270	Gobierno Autónomo Municipal de Curva	31 Jan 2025	6,213,346.00	6,213,346.00	86,753.98	86,753.98	86,753.98	6,126,592.02	0.00
1271	Gobierno Autónomo Municipal de San Pedro de Curahuara	31 Jan 2025	8,431,527.00	8,431,527.00	34,292.79	34,292.79	34,292.79	8,397,234.21	0.00
1272	Gobierno Autónomo Municipal de Papel Pampa	31 Jan 2025	6,719,551.00	6,719,551.00	549,770.80	549,770.80	486,048.77	6,169,780.20	63,722.03
1273	Gobierno Autónomo Municipal de Chacarilla	31 Jan 2025	1,948,057.00	1,948,057.00	0.00	0.00	0.00	1,948,057.00	0.00
1274	Gobierno Autónomo Municipal de Santiago de Machaca	31 Jan 2025	14,250,502.00	14,250,502.00	0.00	0.00	0.00	14,250,502.00	0.00
1275	Gobierno Autónomo Municipal de Catacora	31 Jan 2025	4,982,978.00	4,982,978.00	0.00	0.00	0.00	4,982,978.00	0.00
1276	Gobierno Autónomo Municipal de Mapiri	31 Jan 2025	24,995,531.00	24,995,531.00	306,127.24	306,127.24	306,127.24	24,689,403.76	0.00
1277	Gobierno Autónomo Municipal de Teoponte	31 Jan 2025	26,513,607.00	26,513,607.00	1,294,314.80	1,294,314.80	1,294,314.80	25,219,292.20	0.00
1278	Gobierno Autónomo Municipal de San Andrés de Machaca	31 Jan 2025	7,360,392.00	7,360,392.00	113,517.06	113,517.06	113,517.06	7,246,874.94	0.00
1279	Gobierno Autónomo Municipal de Jesús de Machaca	31 Jan 2025	21,707,456.00	21,707,456.00	136,215.64	136,215.64	136,215.64	21,571,240.36	0.00
1280	Gobierno Autónomo Municipal de Taraco	31 Jan 2025	7,907,957.00	7,907,957.00	261,590.86	261,590.86	261,590.86	7,646,366.14	0.00
1281	Gobierno Autónomo Municipal de Huarina	31 Jan 2025	8,737,417.00	8,737,417.00	53,518.00	53,518.00	53,518.00	8,683,899.00	0.00
1282	Gobierno Autónomo Municipal de Santiago de Huata	31 Jan 2025	9,633,947.00	9,633,947.00	38,131.06	38,131.06	34,601.80	9,595,815.94	3,529.26
1283	Gobierno Autónomo Municipal de Escorna	31 Jan 2025	8,267,337.00	8,267,337.00	0.00	0.00	0.00	8,267,337.00	0.00
1284	Gobierno Autónomo Municipal de Humanata	31 Jan 2025	5,185,933.00	7,111,345.39	108,702.11	108,702.11	108,702.11	7,002,643.28	0.00
1285	Gobierno Autónomo Municipal de Alto Beni	31 Jan 2025	10,600,296.00	10,600,296.00	58,449.13	58,449.13	20,720.80	10,541,846.87	37,728.33
1286	Gobierno Autónomo Municipal de Huatajata	31 Jan 2025	6,340,948.00	6,340,948.00	0.00	0.00	0.00	6,340,948.00	0.00





## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 07/04/2025 16:00:06

Gestión: 2025

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2025

Ent.	Entidad	Fecha de Datos	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1287	Gobierno Autónomo Municipal de Chua Cocani	31 Jan 2025	7,727,981.00	7,727,981.00	479,572.49	479,572.49	445,337.15	7,248,408.51	34,235.34
1301	Gobierno Autónomo Municipal de Cochabamba	31 Jan 2025	1,531,213,222.00	1,531,213,222.00	235,617,892.05	89,799,240.27	21,880,619.03	1,441,413,981.73	67,918,621.24
1302	Gobierno Autónomo Municipal de Quillacollo	31 Jan 2025	321,339,375.00	321,339,375.00	618,412.03	618,412.03	613,067.14	320,720,962.97	5,344.89
1303	Gobierno Autónomo Municipal de Sipe Sipe	31 Jan 2025	63,517,708.00	63,517,708.00	114,606.59	114,606.59	110,106.59	63,403,101.41	4,500.00
1304	Gobierno Autónomo Municipal de Tiquipaya	31 Jan 2025	104,757,673.00	104,757,673.00	266,356.07	266,356.07	266,356.07	104,491,316.93	0.00
1305	Gobierno Autónomo Municipal de Vinto	31 Jan 2025	72,297,190.00	72,297,190.00	477,735.25	477,735.25	477,735.25	71,819,454.75	0.00
1306	Gobierno Autónomo Municipal de Colcapirhua	31 Jan 2025	130,699,307.00	130,699,307.00	986,313.35	986,313.35	986,313.35	129,712,993.65	0.00
1307	Gobierno Autónomo Municipal de Aiquile	31 Jan 2025	26,126,928.00	26,126,928.00	234,517.60	234,517.60	232,912.60	25,892,410.40	1,605.00
1308	Gobierno Autónomo Municipal de Pasorapa	31 Jan 2025	6,400,735.00	6,400,735.00	65,322.06	65,322.06	65,322.06	6,335,412.94	0.00
1309	Gobierno Autónomo Municipal de Omereque	31 Jan 2025	6,659,696.00	6,659,696.00	0.00	0.00	0.00	6,659,696.00	0.00
1310	Gobierno Autónomo Municipal de Independencia	31 Jan 2025	22,389,214.00	22,389,214.00	423,511.49	423,511.49	423,511.49	21,965,702.51	0.00
1311	Gobierno Autónomo Municipal de Morochata	31 Jan 2025	23,071,134.00	21,721,619.06	414,167.66	414,167.66	414,167.66	21,307,451.40	0.00
1312	Gobierno Autónomo Municipal de Sacaba	31 Jan 2025	317,393,705.00	317,393,705.00	5,182,308.52	5,182,308.52	2,714,033.11	312,211,396.48	2,468,275.41
1313	Gobierno Autónomo Municipal de Colomi	31 Jan 2025	20,060,804.00	20,060,804.00	67,659.80	67,659.80	67,659.80	19,993,144.20	0.00
1314	Gobierno Autónomo Municipal de Villa Tunari	31 Jan 2025	99,548,028.00	99,548,028.00	2,811,193.44	2,811,193.44	2,807,881.44	96,736,834.56	3,312.00
1315	Gobierno Autónomo Municipal de Punata	31 Jan 2025	57,387,689.00	57,387,689.00	1,747,278.47	1,747,278.47	1,747,278.47	55,640,410.53	0.00
1316	Gobierno Autónomo Municipal de Villa Rivero	31 Jan 2025	8,364,234.00	8,364,234.00	13,115.24	13,115.24	13,115.24	8,351,118.76	0.00
1317	Gobierno Autónomo Municipal de San Benito (Villa José Quintín Mendoza)	31 Jan 2025	16,557,342.00	16,557,342.00	8,032.86	8,032.86	8,032.86	16,549,309.14	0.00
1318	Gobierno Autónomo Municipal de Tacachi	31 Jan 2025	2,572,443.00	2,572,443.00	8,192.00	8,192.00	8,192.00	2,564,251.00	0.00
1319	Gobierno Autónomo Municipal Villa Gualberto Villarroel	31 Jan 2025	3,693,873.00	3,693,873.00	47,624.59	47,624.59	47,624.59	3,646,248.41	0.00
1320	Gobierno Autónomo Municipal de Tarata	31 Jan 2025	11,528,610.00	11,528,610.00	37,815.98	37,815.98	37,815.98	11,490,794.02	0.00
1321	Gobierno Autónomo Municipal de Anzaldo	31 Jan 2025	7,320,668.00	7,320,668.00	314,635.00	314,635.00	285,527.00	7,006,033.00	29,108.00
1322	Gobierno Autónomo Municipal de Arbieto	31 Jan 2025	29,963,657.00	29,963,657.00	40,324.59	40,324.59	40,324.59	29,923,332.41	0.00
1323	Gobierno Autónomo Municipal de Sacabamba	31 Jan 2025	4,522,969.00	4,522,969.00	2,980.00	2,980.00	2,980.00	4,519,989.00	0.00
1324	Gobierno Autónomo Municipal de Cliza	31 Jan 2025	29,994,805.00	29,994,805.00	117,585.11	117,585.11	117,585.11	29,877,219.89	0.00
1325	Gobierno Autónomo Municipal de Toco	31 Jan 2025	8,781,124.00	8,781,124.00	5,803.00	5,803.00	5,803.00	8,775,321.00	0.00
1326	Gobierno Autónomo Municipal de Tolata	31 Jan 2025	8,560,456.00	8,560,456.00	0.00	0.00	0.00	8,560,456.00	0.00
1327	Gobierno Autónomo Municipal de Capinota	31 Jan 2025	23,995,718.00	24,031,861.37	0.00	0.00	0.00	24,031,861.37	0.00
1328	Gobierno Autónomo Municipal de Santivañez	31 Jan 2025	10,993,269.00	10,993,269.00	0.00	0.00	0.00	10,993,269.00	0.00
1329	Gobierno Autónomo Municipal de Sicaya	31 Jan 2025	4,543,018.00	4,543,018.00	0.00	0.00	0.00	4,543,018.00	0.00
1330	Gobierno Autónomo Municipal de Tapacari	31 Jan 2025	23,764,387.00	23,764,387.00	78,890.13	78,890.13	78,890.13	23,685,496.87	0.00
1331	Gobierno Autónomo Municipal de Totora	31 Jan 2025	14,637,659.00	14,637,659.00	219,681.37	219,681.37	85,352.17	14,417,977.63	134,329.20
1332	Gobierno Autónomo Municipal de Pojo	31 Jan 2025	13,692,507.00	13,692,507.00	318,825.34	318,825.34	300,604.94	13,373,681.66	18,220.40
1333	Gobierno Autónomo Municipal de Pocona	31 Jan 2025	12,376,397.00	12,376,397.00	34,668.76	34,668.76	34,668.76	12,341,728.24	0.00
1334	Gobierno Autónomo Municipal de Chimoré	31 Jan 2025	30,489,853.00	30,489,853.00	1,402,193.10	1,402,193.10	887,906.76	29,087,659.90	514,286.34
1335	Gobierno Autónomo Municipal de Puerto Villarroel	31 Jan 2025	74,203,251.00	74,203,251.00	1,789,853.79	1,789,853.79	1,737,928.21	72,413,397.21	51,925.58
1336	Gobierno Autónomo Municipal de Arani	31 Jan 2025	11,652,468.00	11,652,468.00	0.00	0.00	0.00	11,652,468.00	0.00
1337	Gobierno Autónomo Municipal de Vacas	31 Jan 2025	9,143,002.00	9,143,002.00	28,315.07	28,315.07	8,146.27	9,114,686.93	20,168.80
1338	Gobierno Autónomo Municipal de Arque	31 Jan 2025	13,483,879.00	13,483,879.00	62,353.00	62,353.00	62,353.00	13,421,526.00	0.00
1339	Gobierno Autónomo Municipal de Tacopaya	31 Jan 2025	10,298,620.00	10,298,620.00	0.00	0.00	0.00	10,298,620.00	0.00



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 07/04/2025 16:00:06

Gestión: 2025

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2025

Ent.	Entidad	Fecha de Datos	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1340	Gobierno Autónomo Municipal de Bolívar	31 Jan 2025	7,712,319.00	7,712,319.00	81,225.50	81,225.50	81,225.50	7,631,093.50	0.00
1341	Gobierno Autónomo Municipal de Tiraque	31 Jan 2025	19,091,251.00	19,091,251.00	49,232.44	49,232.44	49,232.44	19,042,018.56	0.00
1342	Gobierno Autónomo Municipal de Mizque	31 Jan 2025	23,141,008.00	23,141,008.00	55,538.79	55,538.79	55,538.79	23,085,469.21	0.00
1343	Gobierno Autónomo Municipal de Vila Vila	31 Jan 2025	5,016,869.00	5,016,869.00	87,459.12	87,459.12	87,459.12	4,929,409.88	0.00
1344	Gobierno Autónomo Municipal de Alalay	31 Jan 2025	3,437,246.00	3,437,246.00	5,214.21	5,214.21	5,214.21	3,432,031.79	0.00
1345	Gobierno Autónomo Municipal de Entre Ríos	31 Jan 2025	56,515,187.00	56,515,187.00	418,378.46	418,378.46	418,378.46	56,096,808.54	0.00
1346	Gobierno Autónomo Municipal de Cocapata	31 Jan 2025	22,604,796.00	22,604,796.00	353,100.44	353,100.44	101,884.82	22,251,695.56	251,215.62
1347	Gobierno Autónomo Municipal de Shinahota	31 Jan 2025	29,381,458.00	29,381,458.00	100,218.10	100,218.10	100,218.10	29,281,239.90	0.00
1401	Gobierno Autónomo Municipal de Oruro	31 Jan 2025	542,413,493.00	542,413,493.00	3,106,910.31	2,425,758.58	2,339,862.72	539,987,734.42	85,895.86
1402	Gobierno Autónomo Municipal de Caracollo	31 Jan 2025	27,471,492.00	27,471,492.00	64,233.80	64,233.80	64,233.80	27,407,258.20	0.00
1403	Gobierno Autónomo Municipal de El Choro	31 Jan 2025	14,645,510.00	14,645,510.00	160,068.19	160,068.19	160,068.19	14,485,441.81	0.00
1404	Gobierno Autónomo Municipal de Challapata	31 Jan 2025	42,880,645.00	42,880,645.00	506,866.64	506,866.64	475,196.64	42,373,778.36	31,670.00
1405	Gobierno Autónomo Municipal de Santuario de Quillacas	31 Jan 2025	11,914,982.00	11,914,982.00	16,307.59	16,307.59	16,307.59	11,898,674.41	0.00
1406	Gobierno Autónomo Municipal de Huanuni	31 Jan 2025	29,621,272.00	29,621,272.00	64,970.94	64,970.94	64,970.94	29,556,301.06	0.00
1407	Gobierno Autónomo Municipal de Machacamarca	31 Jan 2025	7,430,893.00	7,430,893.00	365,288.31	365,288.31	365,288.31	7,065,604.69	0.00
1408	Gobierno Autónomo Municipal de Poopó (Villa Poopó)	31 Jan 2025	15,688,994.00	15,688,994.00	8,572.15	8,572.15	0.00	15,680,421.85	8,572.15
1409	Gobierno Autónomo Municipal de Pazña	31 Jan 2025	5,685,270.00	5,685,270.00	28,665.15	28,665.15	28,665.15	5,656,604.85	0.00
1410	Gobierno Autónomo Municipal de Antequera	31 Jan 2025	9,875,329.00	9,875,329.00	441,443.11	441,443.11	441,443.11	9,433,885.89	0.00
1411	Gobierno Autónomo Municipal de Eucaliptus	31 Jan 2025	6,076,212.00	6,076,212.00	49,752.40	49,752.40	49,752.40	6,026,459.60	0.00
1412	Gobierno Autónomo Municipal de Santiago de Huari	31 Jan 2025	15,584,805.00	15,584,805.00	0.00	0.00	0.00	15,584,805.00	0.00
1413	Gobierno Autónomo Municipal de Totora	31 Jan 2025	7,332,989.00	7,332,989.00	0.00	0.00	0.00	7,332,989.00	0.00
1414	Gobierno Autónomo Municipal de Corque	31 Jan 2025	17,582,335.00	18,371,541.71	237,714.58	237,714.58	179,657.32	18,133,827.13	58,057.26
1415	Gobierno Autónomo Municipal de Choquecota	31 Jan 2025	3,385,469.00	3,385,469.00	0.00	0.00	0.00	3,385,469.00	0.00
1416	Gobierno Autónomo Municipal de Curahuara de Carangas	31 Jan 2025	7,520,891.00	7,520,891.00	13,268.30	13,268.30	13,268.30	7,507,622.70	0.00
1417	Gobierno Autónomo Municipal de Turco	31 Jan 2025	6,922,262.00	8,047,733.10	58,899.85	58,899.85	58,899.85	7,988,833.25	0.00
1418	Gobierno Autónomo Municipal de Huachacalla	31 Jan 2025	4,566,430.00	4,566,430.00	0.00	0.00	0.00	4,566,430.00	0.00
1419	Gobierno Autónomo Municipal de Escara	31 Jan 2025	6,342,404.00	6,342,404.00	4,000.00	4,000.00	4,000.00	6,338,404.00	0.00
1420	Gobierno Autónomo Municipal de Cruz de Machacamarca	31 Jan 2025	3,156,951.00	3,156,951.00	27,048.15	27,048.15	27,048.15	3,129,902.85	0.00
1421	Gobierno Autónomo Municipal de Yunguyo de Litoral	31 Jan 2025	2,112,069.00	2,112,069.00	0.00	0.00	0.00	2,112,069.00	0.00
1422	Gobierno Autónomo Municipal de Esmeralda	31 Jan 2025	4,912,245.00	4,912,245.00	252,765.21	252,765.21	252,765.21	4,659,479.79	0.00
1423	Gobierno Autónomo Municipal de Toledo	31 Jan 2025	19,634,081.00	19,634,081.00	104,583.84	104,583.84	104,583.84	19,529,497.16	0.00
1424	Gobierno Autónomo Municipal de Andamarca (Santiago de Andamarca)	31 Jan 2025	7,460,104.00	7,460,104.00	95,923.34	95,923.34	95,923.34	7,364,180.66	0.00
1425	Gobierno Autónomo Municipal de Belén de Andamarca	31 Jan 2025	3,364,776.00	3,364,776.00	34,980.11	34,980.11	34,980.11	3,329,795.89	0.00
1427	Gobierno Autónomo Municipal de Pampa Aullagas	31 Jan 2025	3,521,310.00	3,521,310.00	99,646.16	99,646.16	99,646.16	3,421,663.84	0.00
1428	Gobierno Autónomo Municipal de La Rivera	31 Jan 2025	2,970,433.00	2,970,433.00	0.00	0.00	0.00	2,970,433.00	0.00
1429	Gobierno Autónomo Municipal de Todos Santos	31 Jan 2025	1,580,485.00	1,580,485.00	0.00	0.00	0.00	1,580,485.00	0.00
1430	Gobierno Autónomo Municipal de Carangas	31 Jan 2025	2,670,322.00	3,588,558.27	14,704.70	14,704.70	13,654.70	3,573,853.57	1,050.00
1431	Gobierno Autónomo Municipal de Sabaya	31 Jan 2025	17,808,185.00	17,808,185.00	44,032.01	44,032.01	44,032.01	17,764,152.99	0.00
1432	Gobierno Autónomo Municipal de Coipasa	31 Jan 2025	3,043,224.00	3,043,224.00	0.00	0.00	0.00	3,043,224.00	0.00
1434	Gobierno Autónomo Municipal de Huayllamarca (Santiago de Huayllamarca)	31 Jan 2025	6,672,735.00	8,085,066.48	0.00	0.00	0.00	8,085,066.48	0.00



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 07/04/2025 16:00:06

Gestión: 2025

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2025

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1435	Gobierno Autónomo Municipal de Soracachi	31 Jan 2025	23,398,047.00	23,398,047.00	131,546.20	131,546.20	131,546.20	23,266,500.80	0.00
1501	Gobierno Autónomo Municipal de Potosí	31 Jan 2025	394,867,701.00	394,867,701.00	224,413.84	224,413.84	95,044.12	394,643,287.16	129,369.72
1502	Gobierno Autónomo Municipal de Tinguipaya	31 Jan 2025	36,512,707.00	36,512,707.00	55,915.60	55,915.60	55,915.60	36,456,791.40	0.00
1503	Gobierno Autónomo Municipal de Yocalla	31 Jan 2025	11,425,208.00	11,425,208.00	228,663.79	228,663.79	228,663.79	11,196,544.21	0.00
1504	Gobierno Autónomo Municipal de Urmiri	31 Jan 2025	4,766,356.00	4,766,356.00	109,668.14	109,668.14	109,668.14	4,656,687.86	0.00
1505	Gobierno Autónomo Municipal de Uncía	31 Jan 2025	38,512,857.00	38,512,857.00	808,028.16	808,028.16	808,028.16	37,704,828.84	0.00
1506	Gobierno Autónomo Municipal de Chayanta	31 Jan 2025	21,013,185.00	21,013,185.00	251,631.80	251,631.80	251,631.80	20,761,553.20	0.00
1507	Gobierno Autónomo Municipal de Llalagua	31 Jan 2025	57,713,384.00	57,713,384.00	0.00	0.00	0.00	57,713,384.00	0.00
1508	Gobierno Autónomo Municipal de Betanzos	31 Jan 2025	33,509,495.00	33,509,495.00	8,796.51	8,796.51	8,796.51	33,500,698.49	0.00
1509	Gobierno Autónomo Municipal de Chaqui	31 Jan 2025	9,377,931.00	9,377,931.00	77,473.46	77,473.46	77,473.46	9,300,457.54	0.00
1510	Gobierno Autónomo Municipal de Tacobamba	31 Jan 2025	15,525,459.00	15,525,459.00	18,610.20	18,610.20	18,610.20	15,506,848.80	0.00
1511	Gobierno Autónomo Municipal de Colquechaca	31 Jan 2025	22,510,084.00	22,510,084.00	26,021.37	26,021.37	26,021.37	22,484,062.63	0.00
1512	Gobierno Autónomo Municipal de Ravelo	31 Jan 2025	17,845,790.00	18,645,215.01	132,719.31	132,719.31	132,043.31	18,512,495.70	676.00
1513	Gobierno Autónomo Municipal de Pocoata	31 Jan 2025	32,684,557.00	32,684,557.00	0.00	0.00	0.00	32,684,557.00	0.00
1514	Gobierno Autónomo Municipal de Ocurí	31 Jan 2025	14,519,753.00	14,519,753.00	59,695.60	59,695.60	59,695.60	14,460,057.40	0.00
1515	Gobierno Autónomo Municipal de San Pedro de Buena Vista	31 Jan 2025	30,351,751.00	30,351,751.00	16,810.00	0.00	0.00	30,351,751.00	0.00
1516	Gobierno Autónomo Municipal de Toro Toro	31 Jan 2025	13,237,298.00	13,237,298.00	0.00	0.00	0.00	13,237,298.00	0.00
1517	Gobierno Autónomo Municipal de Cotagaita	31 Jan 2025	43,354,691.00	43,354,691.00	0.00	0.00	0.00	43,354,691.00	0.00
1518	Gobierno Autónomo Municipal de Vitichi	31 Jan 2025	11,551,961.00	11,551,961.00	0.00	0.00	0.00	11,551,961.00	0.00
1519	Gobierno Autónomo Municipal de Tupiza	31 Jan 2025	60,412,835.00	60,412,835.00	0.00	0.00	0.00	60,412,835.00	0.00
1520	Gobierno Autónomo Municipal de Atocha	31 Jan 2025	19,072,463.00	19,072,463.00	88,938.30	88,938.30	88,938.30	18,983,524.70	0.00
1521	Gobierno Autónomo Municipal de Colcha"K" (Villa Martín)	31 Jan 2025	72,907,688.00	72,907,688.00	197,545.58	197,545.58	197,545.58	72,710,142.42	0.00
1522	Gobierno Autónomo Municipal de San Pedro de Quemes	31 Jan 2025	4,243,498.00	4,243,498.00	32,603.00	32,603.00	32,603.00	4,210,895.00	0.00
1523	Gobierno Autónomo Municipal de San Pablo de López	31 Jan 2025	3,611,935.00	3,611,935.00	72,176.58	72,176.58	72,176.58	3,539,758.42	0.00
1524	Gobierno Autónomo Municipal de Mojinete	31 Jan 2025	1,143,534.00	1,143,534.00	3,999.50	3,999.50	3,999.50	1,139,534.50	0.00
1525	Gobierno Autónomo Municipal de San Antonio de Esmeruoco	31 Jan 2025	2,109,484.00	2,109,484.00	33,873.18	33,347.18	33,347.18	2,076,136.82	0.00
1526	Gobierno Autónomo Municipal de Sacaca (Villa de Sacaca)	31 Jan 2025	17,901,985.00	17,901,985.00	0.00	0.00	0.00	17,901,985.00	0.00
1527	Gobierno Autónomo Municipal de Caripuyo	31 Jan 2025	8,591,892.00	8,591,892.00	209,538.91	209,538.91	209,538.91	8,382,353.09	0.00
1528	Gobierno Autónomo Municipal de Puna (Villa Talavera)	31 Jan 2025	16,689,087.00	16,689,087.00	117,331.58	117,331.58	117,331.58	16,571,755.42	0.00
1529	Gobierno Autónomo Municipal de Caiza "D"	31 Jan 2025	14,137,890.00	14,137,890.00	29,460.00	29,460.00	29,460.00	14,108,430.00	0.00
1530	Gobierno Autónomo Municipal de Uyuni	31 Jan 2025	47,277,246.00	47,277,246.00	62,291.38	62,291.38	62,291.38	47,214,954.62	0.00
1531	Gobierno Autónomo Municipal de Tomave	31 Jan 2025	10,000,641.00	10,000,641.00	91,116.90	91,116.90	91,116.90	9,909,524.10	0.00
1532	Gobierno Autónomo Municipal de Porco	31 Jan 2025	34,021,312.00	34,021,312.00	59,967.49	59,967.49	59,967.49	33,961,344.51	0.00
1533	Gobierno Autónomo Municipal de Arampampa	31 Jan 2025	3,708,771.00	3,708,771.00	0.00	0.00	0.00	3,708,771.00	0.00
1534	Gobierno Autónomo Municipal de Acasio	31 Jan 2025	4,858,939.00	4,858,939.00	29,900.10	29,900.10	29,900.10	4,829,038.90	0.00
1535	Gobierno Autónomo Municipal de Llica	31 Jan 2025	4,513,930.00	4,513,930.00	267,197.05	267,197.05	267,197.05	4,246,732.95	0.00
1536	Gobierno Autónomo Municipal de Tahua	31 Jan 2025	2,069,459.00	2,069,459.00	7,105.60	7,105.60	7,105.60	2,062,353.40	0.00
1537	Gobierno Autónomo Municipal de Villazón	31 Jan 2025	69,485,209.00	69,485,209.00	883,521.96	883,521.96	824,715.90	68,601,687.04	58,806.06
1538	Gobierno Autónomo Municipal de San Agustín	31 Jan 2025	2,260,352.00	2,260,352.00	0.00	0.00	0.00	2,260,352.00	0.00
1539	Gobierno Autónomo Municipal de Ckochas	31 Jan 2025	15,637,229.00	15,637,229.00	0.00	0.00	0.00	15,637,229.00	0.00



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 07/04/2025 16:00:06

Gestión: 2025

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2025

Ent.	Entidad	Fecha de Datos	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1540	Gobierno Autónomo Municipal de Chuquihuta Ayllu Jucumani	31 Jan 2025	8,335,171.00	8,335,171.00	0.00	0.00	0.00	8,335,171.00	0.00
1541	Gobierno Autónomo Municipal de San Pedro de Macha	31 Jan 2025	20,733,562.00	20,733,562.00	183,156.00	183,156.00	183,156.00	20,550,406.00	0.00
1601	Gobierno Autónomo Municipal de Tarija	31 Jan 2025	527,338,597.00	527,338,597.00	29,022,760.78	26,542,720.07	26,181,971.75	500,795,876.93	360,748.32
1602	Gobierno Autónomo Municipal de Padcaya	31 Jan 2025	41,636,374.00	41,636,374.00	886,992.92	886,992.92	886,992.92	40,749,381.08	0.00
1603	Gobierno Autónomo Municipal de Bermejo	31 Jan 2025	84,318,260.00	88,717,441.12	319,064.20	319,064.20	319,064.20	88,398,376.92	0.00
1604	Gobierno Autónomo Municipal de Yacuiba	31 Jan 2025	214,710,265.00	214,710,265.00	147,741.40	147,741.40	147,741.40	214,562,523.60	0.00
1605	Gobierno Autónomo Municipal de Caraparí	31 Jan 2025	52,606,976.00	52,606,976.00	319,710.11	319,710.11	319,710.11	52,287,265.89	0.00
1606	Gobierno Autónomo Municipal de Villamontes	31 Jan 2025	102,095,889.00	102,095,889.00	6,359,504.48	6,359,504.48	5,301,700.77	95,736,384.52	1,057,803.71
1607	Gobierno Autónomo Municipal de Uriondo (Concepción)	31 Jan 2025	26,944,028.00	26,944,028.00	390,095.24	390,095.24	390,095.24	26,553,932.76	0.00
1608	Gobierno Autónomo Municipal de Yunchara	31 Jan 2025	12,742,922.00	12,742,922.00	164,316.49	164,316.49	164,316.49	12,578,605.51	0.00
1609	Gobierno Autónomo Municipal de San Lorenzo	31 Jan 2025	53,172,269.00	53,172,269.00	2,354,630.35	2,354,630.35	2,354,409.35	50,817,638.65	221.00
1610	Gobierno Autónomo Municipal de El Puente	31 Jan 2025	30,509,098.00	30,509,098.00	81,212.83	81,212.83	81,212.83	30,427,885.17	0.00
1611	Gobierno Autónomo Municipal de Entre Ríos	31 Jan 2025	37,847,402.00	37,847,402.00	708,537.40	708,537.40	708,457.40	37,138,864.60	80.00
1701	Gobierno Autónomo Municipal de Santa Cruz de La Sierra	31 Jan 2025	4,462,105,229.00	4,462,105,229.00	229,544,931.28	226,185,484.70	174,370,968.48	4,235,919,744.30	51,814,516.22
1702	Gobierno Autónomo Municipal de Cotoca	31 Jan 2025	162,549,892.00	162,549,892.00	20,315,471.15	20,315,471.15	20,232,283.15	142,234,420.85	83,188.00
1703	Gobierno Autónomo Municipal de Porongo (Ayacucho)	31 Jan 2025	125,156,376.00	125,156,376.00	1,874,959.98	1,874,959.98	1,874,959.98	123,281,416.02	0.00
1704	Gobierno Autónomo Municipal de La Guardia	31 Jan 2025	210,848,444.00	210,848,444.00	5,409,430.28	5,409,430.28	3,568,502.65	205,439,013.72	1,840,927.63
1705	Gobierno Autónomo Municipal de El Torno	31 Jan 2025	81,087,820.00	81,087,820.00	1,088,695.85	1,088,695.85	1,051,956.65	79,999,124.15	36,739.20
1706	Gobierno Autónomo Municipal de Warnes	31 Jan 2025	305,251,555.00	305,251,555.00	901,193.85	901,193.85	896,833.85	304,350,361.15	4,360.00
1707	Gobierno Autónomo Municipal de San Ignacio (San Ignacio de Velasco)	31 Jan 2025	75,738,586.00	75,738,586.00	3,626,043.04	3,626,043.04	3,624,238.04	72,112,542.96	1,805.00
1708	Gobierno Autónomo Municipal de San Miguel (San Miguel de Velasco)	31 Jan 2025	25,599,728.00	25,599,728.00	871,323.78	871,323.78	869,997.78	24,728,404.22	1,326.00
1709	Gobierno Autónomo Municipal de San Rafael	31 Jan 2025	12,273,894.00	12,273,894.00	690,662.75	690,662.75	688,782.75	11,583,231.25	1,880.00
1710	Gobierno Autónomo Municipal de Buena Vista	31 Jan 2025	23,427,039.00	23,427,039.00	763,013.07	763,013.07	763,013.07	22,664,025.93	0.00
1711	Gobierno Autónomo Municipal de San Carlos	31 Jan 2025	22,952,353.00	22,952,353.00	705,738.06	705,738.06	705,738.06	22,246,614.94	0.00
1712	Gobierno Autónomo Municipal de Yapacaní	31 Jan 2025	75,624,683.00	75,624,683.00	1,829,026.95	1,829,026.95	1,829,026.95	73,795,656.05	0.00
1713	Gobierno Autónomo Municipal de San José	31 Jan 2025	41,958,928.00	41,958,928.00	2,681,022.59	2,681,022.59	2,568,760.02	39,277,905.41	112,262.57
1714	Gobierno Autónomo Municipal de Pailón	31 Jan 2025	72,976,668.00	72,976,668.00	1,109,866.09	1,109,866.09	1,109,866.09	71,866,801.91	0.00
1715	Gobierno Autónomo Municipal de Roboré	31 Jan 2025	19,993,037.00	19,993,037.00	401,583.35	401,583.35	399,159.15	19,591,453.65	2,424.20
1716	Gobierno Autónomo Municipal de Portachuelo	31 Jan 2025	30,497,154.00	30,497,154.00	1,138,451.48	1,138,451.48	1,138,451.48	29,358,702.52	0.00
1717	Gobierno Autónomo Municipal de Santa Rosa del Sara	31 Jan 2025	18,118,940.00	18,118,940.00	1,505,664.81	1,505,664.81	1,481,664.81	16,613,275.19	24,000.00
1718	Gobierno Autónomo Municipal de Lagunillas	31 Jan 2025	5,228,574.00	5,228,574.00	0.00	0.00	0.00	5,228,574.00	0.00
1720	Gobierno Autónomo Municipal de Cabezas	31 Jan 2025	34,117,284.00	34,117,284.00	1,695,965.95	1,695,965.95	1,695,965.95	32,421,318.05	0.00
1721	Gobierno Autónomo Municipal de Cuevo	31 Jan 2025	4,804,973.00	4,804,973.00	203,787.04	203,787.04	203,787.04	4,601,185.96	0.00
1723	Gobierno Autónomo Municipal de Camiri	31 Jan 2025	40,360,479.00	40,360,479.00	2,106,039.69	2,106,039.69	2,106,039.69	38,254,439.31	0.00
1724	Gobierno Autónomo Municipal de Boyuibe	31 Jan 2025	5,489,809.00	5,489,809.00	57,049.51	57,049.51	54,649.51	5,432,759.49	2,400.00
1725	Gobierno Autónomo Municipal de Vallegrande	31 Jan 2025	23,989,895.00	23,989,895.00	1,513,437.04	1,513,437.04	1,513,437.04	22,476,457.96	0.00
1726	Gobierno Autónomo Municipal de Trígal	31 Jan 2025	2,375,030.00	2,375,030.00	90,930.67	90,930.67	90,930.67	2,284,099.33	0.00
1727	Gobierno Autónomo Municipal de Moro Moro	31 Jan 2025	3,308,798.00	3,308,798.00	90,288.66	90,288.66	88,449.53	3,218,509.34	1,839.13
1728	Gobierno Autónomo Municipal de Postrer Valle	31 Jan 2025	1,709,066.00	1,709,066.00	47,319.20	47,319.20	47,319.20	1,661,746.80	0.00
1729	Gobierno Autónomo Municipal de Pucara	31 Jan 2025	2,033,089.00	2,033,089.00	23,676.42	23,676.42	23,676.42	2,009,412.58	0.00



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 07/04/2025 16:00:06

Gestión: 2025

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2025

Ent.	Entidad	Fecha de Datos	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1730	Gobierno Autónomo Municipal de Samaipata	31 Jan 2025	18,600,877.00	18,600,877.00	18,072.52	18,072.52	18,072.52	18,582,804.48	0.00
1731	Gobierno Autónomo Municipal de Pampa Grande	31 Jan 2025	9,970,320.00	9,970,320.00	310,204.30	310,204.30	310,204.30	9,660,115.70	0.00
1732	Gobierno Autónomo Municipal de Mairana	31 Jan 2025	14,575,408.00	14,575,408.00	326,855.80	326,855.80	326,855.80	14,248,552.20	0.00
1733	Gobierno Autónomo Municipal de Quirusillas	31 Jan 2025	4,450,231.00	4,450,231.00	87,820.92	87,820.92	83,590.24	4,362,410.08	4,230.68
1734	Gobierno Autónomo Municipal de Montero	31 Jan 2025	201,382,061.00	201,382,061.00	9,631,153.92	9,631,153.92	9,631,153.92	191,750,907.08	0.00
1735	Gobierno Autónomo Municipal de General Agustín Saavedra	31 Jan 2025	23,429,423.00	23,429,423.00	450,928.98	450,928.98	450,928.98	22,978,494.02	0.00
1736	Gobierno Autónomo Municipal de Mineros	31 Jan 2025	27,820,999.00	27,820,999.00	211,174.74	211,174.74	211,174.74	27,609,824.26	0.00
1737	Gobierno Autónomo Municipal de Concepción	31 Jan 2025	34,295,372.00	34,295,372.00	354,123.85	354,123.85	354,123.85	33,941,248.15	0.00
1738	Gobierno Autónomo Municipal de San Javier	31 Jan 2025	17,035,069.00	17,035,069.00	662,040.54	662,040.54	662,040.54	16,373,028.46	0.00
1739	Gobierno Autónomo Municipal de San Julián	31 Jan 2025	54,149,386.00	54,149,386.00	1,153,663.26	1,153,663.26	1,134,369.01	52,995,722.74	19,294.25
1740	Gobierno Autónomo Municipal de San Matías	31 Jan 2025	17,041,975.00	17,041,975.00	929,677.34	929,677.34	780,868.93	16,112,297.66	148,808.41
1741	Gobierno Autónomo Municipal de Comarapa	31 Jan 2025	18,860,508.00	18,860,508.00	844,024.46	844,024.46	844,024.46	18,016,483.54	0.00
1742	Gobierno Autónomo Municipal de Saipina	31 Jan 2025	8,296,381.00	8,296,381.00	79,088.46	79,088.46	79,088.46	8,217,292.54	0.00
1743	Gobierno Autónomo Municipal de Puerto Suárez	31 Jan 2025	26,610,018.00	26,610,018.00	1,615,388.14	1,615,388.14	1,615,388.14	24,994,629.86	0.00
1744	Gobierno Autónomo Municipal de Puerto Quijarro	31 Jan 2025	28,086,254.00	28,086,254.00	1,579,817.07	1,579,817.07	1,564,317.07	26,506,436.93	15,500.00
1745	Gobierno Autónomo Municipal de Ascención de Guarayos	31 Jan 2025	35,504,577.00	35,504,577.00	384,492.24	384,492.24	384,492.24	35,120,084.76	0.00
1746	Gobierno Autónomo Municipal de Urubicha	31 Jan 2025	6,469,029.00	6,469,029.00	442,399.23	442,399.23	442,399.23	6,026,629.77	0.00
1747	Gobierno Autónomo Municipal de El Puente	31 Jan 2025	19,678,651.00	19,678,651.00	302,870.48	302,870.48	302,870.48	19,375,780.52	0.00
1748	Gobierno Autónomo Municipal de Okinawa Uno	31 Jan 2025	12,701,431.00	12,701,431.00	199,303.64	199,303.64	197,287.64	12,502,127.36	2,016.00
1749	Gobierno Autónomo Municipal de San Antonio de Lomerio	31 Jan 2025	6,115,735.00	6,115,735.00	20,915.00	20,915.00	935.00	6,094,820.00	19,980.00
1750	Gobierno Autónomo Municipal de San Ramón	31 Jan 2025	20,677,741.00	20,677,741.00	650,559.07	650,559.07	646,231.39	20,027,181.93	4,327.68
1751	Gobierno Autónomo Municipal de El Carmen Rivero Tórrez	31 Jan 2025	11,205,757.00	11,205,757.00	354,060.50	354,060.50	350,431.50	10,851,696.50	3,629.00
1752	Gobierno Autónomo Municipal de San Juan	31 Jan 2025	11,504,028.00	11,504,028.00	787,385.10	787,385.10	787,385.10	10,716,642.90	0.00
1753	Gobierno Autónomo Municipal de Fernández Alonso	31 Jan 2025	16,803,717.00	16,803,717.00	220,963.80	220,963.80	220,963.80	16,582,753.20	0.00
1754	Gobierno Autónomo Municipal de San Pedro	31 Jan 2025	20,620,860.00	20,620,860.00	397,574.78	397,574.78	397,574.78	20,223,285.22	0.00
1755	Gobierno Autónomo Municipal de Cuatro Cañadas	31 Jan 2025	45,539,716.00	45,539,716.00	901,836.82	901,836.82	901,836.82	44,637,879.18	0.00
1756	Gobierno Autónomo Municipal de Colpa Bélgica	31 Jan 2025	22,589,971.00	22,589,971.00	1,368,837.23	1,368,837.23	1,337,943.23	21,221,133.77	30,894.00
1801	Gobierno Autónomo Municipal de Trinidad	31 Jan 2025	232,008,855.00	232,008,855.00	292,750.00	292,750.00	292,750.00	231,716,105.00	0.00
1802	Gobierno Autónomo Municipal de San Javier	31 Jan 2025	9,254,374.00	9,254,374.00	238,395.30	238,395.30	235,895.30	9,015,978.70	2,500.00
1803	Gobierno Autónomo Municipal de Riberalta	31 Jan 2025	172,530,138.00	172,530,138.00	6,687,995.49	6,687,995.49	6,518,163.99	165,842,142.51	169,831.50
1805	Gobierno Autónomo Municipal de Puerto Guayaramerín	31 Jan 2025	56,326,418.00	56,326,418.00	662,149.47	662,149.47	651,587.67	55,664,268.53	10,561.80
1806	Gobierno Autónomo Municipal de Reyes	31 Jan 2025	13,865,616.00	13,865,616.00	89,922.70	89,922.70	70,691.70	13,775,693.30	19,231.00
1807	Gobierno Autónomo Municipal de Puerto Rurrenabaque	31 Jan 2025	29,934,292.00	29,934,292.00	1,678,144.53	1,678,144.53	1,658,164.53	28,256,147.47	19,980.00
1808	Gobierno Autónomo Municipal de San Borja	31 Jan 2025	55,973,118.00	55,973,118.00	2,548,442.98	2,548,442.98	2,527,673.98	53,424,675.02	20,769.00
1809	Gobierno Autónomo Municipal de Santa Rosa	31 Jan 2025	13,856,151.00	13,856,151.00	479,195.52	479,195.52	463,695.52	13,376,955.48	15,500.00
1810	Gobierno Autónomo Municipal de Santa Ana	31 Jan 2025	33,842,719.00	33,842,719.00	1,597,620.51	1,597,620.51	1,579,611.51	32,245,098.49	18,009.00
1811	Gobierno Autónomo Municipal de San Ignacio	31 Jan 2025	27,133,924.00	27,133,924.00	837,224.70	837,224.70	837,224.70	26,296,699.30	0.00
1812	Gobierno Autónomo Municipal de Loreto	31 Jan 2025	5,034,966.00	5,034,966.00	104,833.90	104,833.90	104,833.90	4,930,132.10	0.00
1813	Gobierno Autónomo Municipal de San Andrés	31 Jan 2025	21,178,587.00	21,178,587.00	87,950.46	87,950.46	87,950.46	21,090,636.54	0.00
1814	Gobierno Autónomo Municipal de San Joaquín	31 Jan 2025	9,376,700.00	9,376,700.00	586,990.81	586,990.81	586,990.81	8,789,709.19	0.00



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Fecha: 07/04/2025 16:00:06

Gestión: 2025

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2025

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1815	Gobierno Autónomo Municipal de San Ramón	31 Jan 2025	7,227,398.00	7,227,398.00	819,767.53	819,767.53	654,002.20	6,407,630.47	165,765.33
1816	Gobierno Autónomo Municipal de Puerto Siles	31 Jan 2025	1,398,210.00	1,398,210.00	118,974.50	118,974.50	118,974.50	1,279,235.50	0.00
1817	Gobierno Autónomo Municipal de Magdalena	31 Jan 2025	17,905,193.00	17,905,193.00	1,325,173.88	1,325,173.88	1,325,173.88	16,580,019.12	0.00
1818	Gobierno Autónomo Municipal de Baures	31 Jan 2025	11,308,305.00	11,308,305.00	123,890.97	123,890.97	123,890.97	11,184,414.03	0.00
1819	Gobierno Autónomo Municipal de Huacaraje	31 Jan 2025	5,740,918.00	5,740,918.00	0.00	0.00	0.00	5,740,918.00	0.00
1820	Gobierno Autónomo Municipal de Exaltación	31 Jan 2025	10,882,451.00	10,882,451.00	59,358.55	59,358.55	59,358.55	10,823,092.45	0.00
1901	Gobierno Autónomo Municipal de Cobija	31 Jan 2025	151,397,388.00	151,397,388.00	8,365,966.91	8,365,966.91	7,473,431.87	143,031,421.09	892,535.04
1902	Gobierno Autónomo Municipal de Porvenir	31 Jan 2025	20,522,359.00	20,522,359.00	131,739.40	131,739.40	131,739.40	20,390,619.60	0.00
1903	Gobierno Autónomo Municipal de Bolpebra	31 Jan 2025	5,907,464.00	5,907,464.00	174,746.33	174,746.33	174,746.33	5,732,717.67	0.00
1904	Gobierno Autónomo Municipal de Bella Flor	31 Jan 2025	10,625,778.00	10,625,778.00	493,693.05	493,693.05	493,693.05	10,132,084.95	0.00
1905	Gobierno Autónomo Municipal de Puerto Rico	31 Jan 2025	15,638,219.00	15,638,219.00	0.00	0.00	0.00	15,638,219.00	0.00
1906	Gobierno Autónomo Municipal de San Pedro	31 Jan 2025	16,230,877.00	16,230,877.00	13,678.00	13,678.00	13,678.00	16,217,199.00	0.00
1907	Gobierno Autónomo Municipal de Filadelfia	31 Jan 2025	17,350,884.00	17,350,884.00	220,265.76	220,265.76	220,265.76	17,130,618.24	0.00
1908	Gobierno Autónomo Municipal de Puerto Gonzalo Moreno	31 Jan 2025	26,366,148.00	26,366,148.00	1,544,827.28	1,544,827.28	1,544,827.28	24,821,320.72	0.00
1909	Gobierno Autónomo Municipal de San Lorenzo	31 Jan 2025	19,598,959.00	19,598,959.00	680,527.64	680,527.64	480,332.14	18,918,431.36	200,195.50
1910	Gobierno Autónomo Municipal de Sena	31 Jan 2025	23,986,381.00	23,986,381.00	496,027.79	496,027.79	476,403.57	23,490,353.21	19,624.22
1911	Gobierno Autónomo Municipal de Santa Rosa del Abuná	31 Jan 2025	6,400,067.00	6,400,067.00	0.00	0.00	0.00	6,400,067.00	0.00
1912	Gobierno Autónomo Municipal de Ingavi (Humaita)	31 Jan 2025	5,473,728.00	5,473,728.00	0.00	0.00	0.00	5,473,728.00	0.00
1913	Gobierno Autónomo Municipal de Nueva Esperanza	31 Jan 2025	2,949,515.00	2,949,515.00	1,250.00	1,250.00	1,250.00	2,948,265.00	0.00
1914	Gobierno Autónomo Municipal de Villa Nueva (Loma Alta)	31 Jan 2025	6,692,012.00	6,692,012.00	123,965.45	123,965.45	118,030.45	6,568,046.55	5,935.00
1915	Gobierno Autónomo Municipal de Santos Mercado	31 Jan 2025	4,609,612.00	4,609,612.00	0.00	0.00	0.00	4,609,612.00	0.00
2301	Empresa Municipal de Gestión de Residuos Sólidos	31 Jan 2025	13,650,067.00	13,650,067.00	394,025.42	394,025.42	394,025.42	13,256,041.58	0.00
2302	Empresa Municipal de Agua Potable y Alcantarillado Sacaba	31 Jan 2025	16,958,008.00	16,958,008.00	0.00	0.00	0.00	16,958,008.00	0.00
2303	Empresa Municipal de Areas Verdes y Recreación alternativa	31 Jan 2025	135,127,372.00	135,127,372.00	4,789,584.78	4,789,584.78	3,817,381.39	130,337,787.22	972,203.39
2311	SERVICIO DE ENCAUZAMIENTO DE RIOS (SEARPI)	31 Jan 2025	11,630,000.00	11,630,000.00	0.00	0.00	0.00	11,630,000.00	0.00
2312	EMPRESA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO VIACHA	31 Jan 2025	12,399,542.00	12,399,542.00	182,134.26	182,134.26	182,134.26	12,217,407.74	0.00
2313	ENTIDAD MUNICIPAL DE ASEO URBANO SUCRE	31 Jan 2025	24,503,031.00	24,503,031.00	585,931.10	585,931.10	557,931.10	23,917,099.90	28,000.00
2314	EMPRESA MUNICIPAL DE AREAS VERDES SUCRE	31 Jan 2025	20,340,000.00	20,340,000.00	0.00	0.00	0.00	20,340,000.00	0.00
2315	Empresa Municipal de Servicio de Aseo	31 Jan 2025	143,222,722.00	143,222,722.00	8,694,254.28	8,694,254.28	8,533,845.34	134,528,467.72	160,408.94
2316	Empresa Municipal de Áreas Verdes, Parques y Forestación	31 Jan 2025	58,937,684.00	58,937,684.00	2,069,479.70	1,870,971.50	1,034,299.04	57,066,712.50	836,672.46
2317	Empresa Municipal de Asfaltos y Vías	31 Jan 2025	74,151,198.00	74,151,198.00	4,162,645.05	4,162,645.05	4,039,890.65	69,988,552.95	122,754.40
2318	Entidad Descentralizada UMMIPRE PROMAN	31 Jan 2025	20,880,046.00	20,880,046.00	47,246.70	47,246.70	38,601.30	20,832,799.30	8,645.40
2320	EMPRESA PUBLICA MUNICIPAL DE SERVICIOS DE AGUA Y ALCANTARRILLADO SANITARIO	31 Jan 2025	20,741,864.00	20,741,864.00	671,328.92	671,328.92	671,328.92	20,070,535.08	0.00
2322	ENTIDAD MATADERO FRIGORIFICO MUNICIPAL DE TARIJA	31 Jan 2025	6,988,097.00	6,988,097.00	427,081.34	427,081.34	401,763.88	6,561,015.66	25,317.46
2323	ENTIDAD ASEO MUNICIPAL DE TARIJA	31 Jan 2025	26,862,225.00	26,862,225.00	278,603.12	278,603.12	278,603.12	26,583,621.88	0.00
2324	ENTIDAD OBRAS PUBLICAS MUNICIPALES DE TARIJA	31 Jan 2025	39,640,000.00	39,640,000.00	2,481,029.76	2,481,029.76	2,478,529.76	37,158,970.24	2,500.00
2325	ENTIDAD ORDENAMIENTO TERRITORIAL DE TARIJA	31 Jan 2025	10,000,000.00	10,000,000.00	1,190,463.85	1,190,463.85	1,190,463.85	8,809,536.15	0.00
2326	ENTIDAD ORDEN Y SEGURIDAD CIUDADANA MUNICIPAL DE TARIJA	31 Jan 2025	15,777,670.00	15,777,670.00	1,117,854.72	1,117,854.72	1,108,487.36	14,659,815.28	9,367.36
2327	EMPRESA MUNICIPAL AUTONOMA DE AGUA POTABLE Y ALCANTARILLADO DE YACUIBA	31 Jan 2025	23,855,603.00	23,855,603.00	393,802.63	393,802.63	393,802.63	23,461,800.37	0.00
2328	EMPRESA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO DE URIONDO	31 Jan 2025	328,999.00	328,999.00	0.00	0.00	0.00	328,999.00	0.00



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 07/04/2025 16:00:06

Gestión: 2025

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2025

Ent.	Entidad	Fecha de Datos	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
2330	EMPRESA PUBLICA DEPARTAMENTAL DE SERVICIOS ELECTRICOS TARIJA - SETAR (p)	31 Jan 2025	393,020,345.00	393,020,345.00	21,790,047.80	21,790,047.80	21,790,047.80	371,230,297.20	0.00
2331	ENTIDAD DESCENTRALIZADA MUNICIPAL TERMINAL DE BUSES LA PAZ	31 Jan 2025	15,921,252.00	15,921,252.00	602,914.53	602,914.53	482,186.53	15,318,337.47	120,728.00
2333	ENTIDAD DIRECCIÓN DE LA TERMINAL DE BUSES DE TARIJA	31 Jan 2025	5,100,000.00	5,100,000.00	320,086.10	320,086.10	320,086.10	4,779,913.90	0.00
2334	ENTIDAD DESCENTRALIZADA MUNICIPAL DE MAQUINARIA Y EQUIPO	31 Jan 2025	33,520,400.00	33,520,400.00	4,982,441.65	1,214,630.63	1,184,630.63	32,305,769.37	30,000.00
2335	ENTIDAD MUNICIPAL DE ASEO POTOSI	31 Jan 2025	30,492,161.00	30,492,161.00	988,210.77	988,210.77	988,210.77	29,503,950.23	0.00
2336	EMPRESA PUBLICA DEPARTAMENTAL FABRICA DE CALAMINAS Y CLAVOS POTOSI	31 Jan 2025	6,080,761.00	6,080,761.00	116,229.24	116,229.24	116,229.24	5,964,531.76	0.00
2337	ENTIDAD DESCENTRALIZADA MUNICIPAL DE CEMENTERIOS DE LA PAZ	31 Jan 2025	18,942,269.00	18,942,269.00	404,107.90	125,529.13	118,117.93	18,816,739.87	7,411.20
2338	EMPRESA PRESTADORA DE SERVICIO DE AGUA POTABLE Y ALCANTARILLADO	31 Jan 2025	1,800,000.00	1,800,000.00	100,334.49	100,334.49	100,334.49	1,699,665.51	0.00
2339	EMPRESA MUNICIPAL FABRICA DE JOYAS	31 Jan 2025	865,545.00	865,545.00	0.00	0.00	0.00	865,545.00	0.00
2341	EMPRESA MUNICIPAL DE DISTRIBUCION DE ENERGIA ELECTRICA LLALLAGUA	31 Jan 2025	10,933,049.00	10,933,049.00	5,621.46	5,621.46	5,621.46	10,927,427.54	0.00
2342	ENTIDAD DE SERVICIO DE AGUA POTABLE Y ALCANTARILLADO MUNICIPAL	31 Jan 2025	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00
2344	NUEVA VIDA SANTA CRUZ	31 Jan 2025	10,000,000.00	10,000,000.00	163,174.89	163,174.89	163,174.89	9,836,825.11	0.00
2346	ENTIDAD DESCENTRALIZADA TERMINAL METROPOLITANA EL ALTO	31 Jan 2025	17,708,159.00	17,708,159.00	0.00	0.00	0.00	17,708,159.00	0.00
2351	LABORATORIO INDUSTRIAL DE PRODUCTOS NATURALES KALLPAWAWA	31 Jan 2025	217,486.00	217,486.00	0.00	0.00	0.00	217,486.00	0.00
2353	EMPRESA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO SANITARIO DE RIBERALTA -	31 Jan 2025	3,141,068.00	3,141,068.00	67,389.26	67,389.26	66,000.76	3,073,678.74	1,388.50
2354	EMPRESA PRESTADORA DE SERVICIOS DE AGUA Y ALCANTARILLADO (EPSA-COROICO)	31 Jan 2025	870,000.00	870,000.00	0.00	0.00	0.00	870,000.00	0.00
3101	Autonomía del Territorio Indígena Originario Campesino Guaraní Chaqueño de Huacaya	31 Jan 2025	2,887,451.00	2,887,451.00	2,480.00	2,480.00	2,480.00	2,884,971.00	0.00
3301	Gobierno Autónomo Indígena Originario Campesino del Territorio de Raqaypampa	31 Jan 2025	8,602,962.00	9,952,476.94	0.00	0.00	0.00	9,952,476.94	0.00
3401	GAIOC de la Nación Originaria Uru Chipaya	31 Jan 2025	2,595,054.00	2,595,054.00	0.00	0.00	0.00	2,595,054.00	0.00
3402	Gobierno Autónomo Indígena Originario Campesino de Salinas	31 Jan 2025	17,435,836.00	17,435,836.00	1,285.20	1,285.20	1,285.20	17,434,550.80	0.00
3501	Gobierno Autónomo Indígena Originario Campesino de la Autonomía Originaria del Jatún	31 Jan 2025	5,841,415.00	5,841,415.00	0.00	0.00	0.00	5,841,415.00	0.00
3701	GAIOC de Charagua Iyambae	31 Jan 2025	36,409,920.00	36,409,920.00	898,577.81	898,577.81	897,706.81	35,511,342.19	871.00
3702	Gobierno Autónomo Indígena Guaraní Kereimba Iyaambae	31 Jan 2025	13,464,655.00	13,464,655.00	0.00	0.00	0.00	13,464,655.00	0.00
3801	GOBIERNO INDÍGENA AUTÓNOMO DEL TERRITORIO INDÍGENA MULTIÉTNICO	31 Jan 2025	5,152,675.00	5,152,675.00	312,288.28	312,288.28	312,288.28	4,840,386.72	0.00
4601	Gobierno Autónomo Regional del Gran Chaco	31 Jan 2025	380,066,602.00	380,066,602.00	354,270.00	354,270.00	354,270.00	379,712,332.00	0.00