



**AiD-EGC (JV)**



## **Monthly Progress & Monitoring Report**

**MAY 2024**

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**KHYBER PAKHTUNKHWA IRRIGATED-AGRICULTURE  
IMPROVEMENT PROJECT (KP-IAIP)**

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Submitted by

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## Project Overview

The Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (KPIAIP) is a government-led initiative focused on enhancing the efficiency and sustainability of irrigated agriculture in the KPK province, including the newly merged districts. Spearheaded by the Director General of On Farm Water Management (DG-OFWM), the project primarily aims to support small-scale farmers by addressing key agricultural challenges, such as inefficient irrigation, poor resource management, and low crop productivity.

To facilitate smooth implementation and monitoring, AiD-EGC JV consultants have been engaged to oversee the project. The Monitoring and Evaluation Consultants (M&EC) are tasked with supervising project activities and assessing their impact. This report provides an update on the project's progress and monitoring efforts for May 2024, offering a detailed overview of the activities carried out by the M&EC. These monthly reports are crucial for tracking the project's advancement and effectiveness.

## Achievements of the M&EC up to the Reporting Month

The team launched project activities in line with the finalized inception report. Staff received essential knowledge and skills through orientations and targeted training. In collaboration with the PIU, participatory data collection formats and plans were created and implemented. Prior to fieldwork, OFWM district staff was thoroughly briefed on consultant activities. With technical support from the PIU, the team successfully completed fieldwork across the project area, ensuring strong collaboration with departmental teams.

By the close of the last month, the team made notable advancements in several key areas, including:



1. Establishment of the project office, including the deployment of key experts and related staff.
2. Newly recruited staff received specialized training and orientations tailored to support project execution.
3. The final inception report was submitted on time, incorporating valuable feedback from the PIU.
4. Digitized data collection formats were finalized after consulting with key stakeholders.
5. Data cleaning was completed for the initial two years of field operations (2020-2021 & 2021-2022).
6. A total of 4,828 schemes were effectively sampled on approved criteria for planning and data collection.
7. The team monitored 580 sampled sites across 25 districts, evaluating against critical outcome indicators.
8. Well-trained field staff collected reliable data for outcome and impact analysis during site visits.
9. The Mid-Term Report was submitted to the PIU/Client for feedback and review.
10. Preliminary work on the MIS Dashboard was completed under the guidance of KPIAIP experts.
11. Data cleaning and sampling of 3,558 schemes from the third year (2022-2023) were completed.
12. Comprehensive field planning for the year was carried out to monitor progress and assess impact.
13. Monitoring visits were conducted at 770 sites across three regions for KPIAIP's completed schemes.
14. A cumulative total of 1,350 sub-component schemes across KPK were visited by the M&EC.
15. Thirteen Monthly Progress and Monitoring Reports were submitted on time as scheduled.
16. Six Quarterly Progress and Monitoring Reports were submitted within their respective deadlines.
17. The MIS Dashboard was uploaded to the server after receiving thorough input from relevant experts.
18. Key experts attended all mandatory meetings as directed by the Directorate of OFWM.
19. All deliverables anticipated for the M&EC were successfully achieved, with strong support from the PIU.

## Progress Monitoring and Reporting

During the current month, the M&EC team concentrated on field monitoring and official tasks, working in close coordination with district OFWM staff and PIU specialists. The IT team maintained close coordination with PIU specialists to gather feedback and input on the MIS Dashboard, which had been uploaded to the server.

Field visits were conducted according to the work plan to collect impact data on completed schemes. Despite security concerns in districts Tank and Lakki Marwat, along with the challenges of extensive travel during the monitoring and verification process, the cooperation of the respective district offices was commendable. Data was collected from 110 sites across the Central, Northern, and Southern regions, meeting the agreed targets. Planning for the upcoming month has been finalized, with management working closely with OFWM staff to ensure smooth implementation.

At the close of the month, the KPIAIP has achieved substantial physical progress since its inception as shown in the table below. A good number infrastructure schemes have been successfully completed under Watercourse (A1, A2, A3 & A4) and Water Storage Tank (B2) project components, in addition to notable progress in installation of High Efficiency Irrigation System and provision of Precision Laser Leveling services.

<div><div></div><div><div>DIRECTORATE GENERAL ON FARM WATER MANAGEMENT KHYBER PAKHTUNKHWA</div><div>PROJECT IMPLEMENTATION UNIT</div><div>KHYBER PAKHTUNKHWA IRRIGATED AGRICULTURE IMPROVEMENT PROJECT</div><div>(WORLD BANK ASSISTED)</div></div><div></div></div>											
Physical Status (as of 30 April 2024)											
S. No.	Activities/Interventions		Schemes Completed upto 30.06.2023	Current Financial Year (2023-24)					Total intervention Completed (since inception)	Verification Status (Pilot Team)	
				AWP Target	WUAs Registered/ activated	Survey / Design Finalized	Civil Works (WC,WST)/Interventions			Verified	
Initiated	In progress	Completed									
1	Improvement of Community Irrigation	A1.1 Canal Command watercourses upto 50% (Nos)	321	375	532	516	163	100	91	412	405
		A2.2 Canal W/Cs Partially Improved 15% -> 50% (Nos)	850	510	936	907	389	250	242	1092	1080
		A1.3 Canal W/Cs Partially Improved 25% -> 50% (Nos)	107	23	211	199	81	64	17	124	124
		A2.1 Non-Canal (Civil canals) Large W/Cs => 3 chs 50% (Nos)	106	80	220	189	112	66	52	158	147
		A2.2 Non-Canal (Civil canals) Large W/Cs => 3 chs 15%->50% (Nos)	25	52	51	45	30	9	23	48	41
		A2.3 Non-Canal (Civil canals) Large W/Cs => 3 chs 25%->50% (Nos)	7	10	27	22	2	1	1	8	8
		A3 Non-Canal Area W/C (PCPS) 50% (Nos)	1363	400	1534	1437	857	503	385	1748	1697
		A4 Non-Canal Area Pipe Schemes (Nos)	3416	1400	4325	4062	2601	1222	1618	5034	4788
		Sub total-A	6195	2850	7836	7377	4235	2214	2429	8624	8290
2	Promoting Innovative Technologies	B1: Installation of HEIS Systems (acres)	216.2	2500	—	768.64	234	234	142	318.2	0
		B2: Water Storage Tanks and Ponds (Nos)	2191	900	2874	2648	1207	498	871	3042	2903
		B3: Strengthening Precision Laser Leveling Service in Private Sector (Nos)	99	90	—	—	4	4	50	149	0
3	Training /Capacity Building	C-3 Refresher courses for OFWM Technical Staff (Professional/Sub Professionals) (Nos)	21							41	
		C-6 Training of Farmers/WUA members (Nos)								250	250
		Demo Plot								6	
				3750							11193

The overall agreed-upon sample scheme visit target was successfully achieved by compensating with additional project site visits in the within the districts of DI Khan and Karak due to security concerns. The field staff delivered exceptional performance, completing 110 sub-component site visits across eight districts within their respective regions. The table below provides a summary of the planned versus completed monitoring visits for May 2024.

Target Vs. Achievement of the M&EC Field Monitoring Visits for May 2024			
Region	District	No. of Schemes Planned	Achieved during the Month
Central	Swabi	17	17
	Mansehra	12	12
Northern	Chitral	07	07
	Upper Chitral	05	05
Southern	Karak	25	29
	Lakki Marwat	20	20
	DI Khan	24	20
Total		110	110

In accordance with the agreed work plan for verifying sampled physical data, all field visit targets were achieved, resulting in the completion of 1,460 schemes under KPIAIP by the end of the reporting period. The table below presents a summary of the cumulative progress, showcasing the consistent advancement in impact monitoring.

Cumulative Achievement of the M&EC Field Monitoring Visits			
Region	Monitoring and Impact Data Collected of Sub-Components		
	As of End April 2024	During May 2024	Cumulative as of May 2024
Central	426	29	455
Northern	263	12	275
Southern	661	69	730
<b>Total</b>	<b>1350</b>	<b>110</b>	<b>1460</b>

The progress review and planning meeting was held at the project office in the final week of the month. During the discussions, key experts shared valuable insights drawn from their experience and project activities. Field staff provided updates on their progress toward achieving the targets set for the reporting month. The IT team presented updates on cleaning of PIU data, while the key experts advised the staff on quality reporting of social and environmental compliance data. For more details please refer to minutes of the meeting attached to this report as **Annex I**.

### Summary and Insights on Impact Assessment, Compliance and Community Feedback

A comprehensive analysis of data from the sampled completed schemes is being carried out to assess the impact of KPIAIP. **Annex II** contains a detailed list of the 110 schemes visited this month. The evaluation examined a randomly selected sample of completed sub-components under Component A (community watercourse improvement schemes) and Component B2 (water storage tanks). The results, aligned with KPIAIP's result-based indicators, reveal that several key metrics are on course to meet the project's targets by its conclusion.

The data analysis demonstrates consistent progress across critical performance indicators. Noteworthy advancements have been recorded in the expansion of irrigated areas, improved watercourse management, enhanced water storage capacity and significant increases in crop yields and diversified cropping patterns, all of which underscore the project's success. Furthermore, one of the core objectives i.e. minimizing water losses is being achieved effectively, alongside marked improvements in water productivity for wheat and maize crops.

Beyond technical outcomes, KPIAIP is making substantial strides in both environmental sustainability and social impact, with a strong emphasis on enhancing community welfare and promoting gender inclusivity. Water Users Associations (WUAs) can play a vital role in localized water management efforts; if capacity-building is done to further strengthen their effectiveness and contribution to the project's overall success. For a more detailed analysis and in-depth findings of KPIAIP interventions, please refer to the M&EC's Quarterly Reports.

During the reporting month, environmental compliance was monitored across visited 110 completed schemes in seven districts of the project area. The team collected data in close coordination with beneficiaries, including WUA members and farmers, using the Kobo toolbox. Detail discussions were conducted focusing on addressing potential environmental concerns, such as tree cutting, waste management during construction, and water ponding. Farmers reported no negative environmental impacts resulting from earthwork or construction activities. Additionally, WUA members were advised to adhere to environmental compliance by monitoring drain blockages. Field visits further confirmed that no major disease outbreaks were reported in any of the project regions due to the interventions to the KPIAIP.

Benefiting farmers provided valuable feedback, offering insights into the on-ground impact of the project and highlighting areas for further improvement. As members of WUAs plays a vital role in binding the local farming community of the project area ensuring the availability of water at tail end of the watercourses. KPIAIP project



has brought a synergic approach for the local farmers to bring more area under cultivation through the improved irrigation system. This is made all possible by the respective district offices of the OFWM Department to make this project successful and ensure environment and sustainability of project activities.

### Key Challenges faced by the Team

- a. The security situation remained unpredictable throughout the month in the southern districts. Field staff was vigilant and maintained regular communication with local administration and OFWM staff during field monitoring visits.
- b. During the visits, it was noted that only a limited number of farmers were available to provide information to the M&EC team. To gain more comprehensive insights from respondents, field staff from the department was encouraged to establish closer coordination with the local farming community and members of the WUAs prior to the visits. This approach is intended to enhance the effectiveness of the field visits and achieve the objectives more efficiently.

### Next Month Activities of the M&EC

- Monthly progress and monitoring report will be submitted as key deliverable to the PIU.
- The IT team will have focused meetings with PIU experts on the MIS dashboard uploaded on the server.
- Key Experts will keep close liaison with relevant staff at PIU and district level to ensure smooth teamwork and project progress.
- FEs will conduct site visits to the sampled sites for monitoring and impact data collection as per below plan

Field Monitoring and Data Collection Target for the Month of June 2024		
Region	District	No. of Schemes Planned for the Visit
Central	Swabi	12
Northern	Malakand	14
	Swat	21
	Lower Dir	3
Southern	Tank	8
	Karak	14
	Bannu	8
	Lakki Marwat	30
Total		110

## Snapshots of the M&EC Activities during May 2024



Monthly Progress Review and Planning Meeting of the M&ECs



District Dir Lower Village Loi Koto Tarpatar



District D.I.Khan Village Ramak



District Mansehra Village Baffa Mera



District Lakki Marwat Village Anat Khel Adamzai



District Lakki Marwat Village Mir Hazar Khanzad Khel



District Lakki Marwat Village Ghazni Khel

## Annex I: Minutes of the Progress Review and Planning Meeting held in May 2024

<b>Purpose</b>	Monthly Progress Review and Planning
<b>Location /site</b>	M&ECs Project Office Peshawar
<b>Date</b>	May 29, 2024
<b>Time</b>	03:30 PM to 05:00 PM (Wednesday)

### Participants of the Meeting

1. Mr. Intisar Ahmed (M&E Specialist)
2. Dr. Sajidin Hussain (Agri Expert) via WhatsApp
3. Mr. Amir Hadi (IT Expert) via WhatsApp
4. Mr. Zulqarnain (Environmental Expert) via WhatsApp
5. Mr. Mubarik Syed (Admin Assistant)
6. Mr. Umar Khan (HR and Admin)
7. Ms. Rakshanda Tayyab (M&E Assistant) via WhatsApp
8. Ms. Sumayya Khan (Field Enumerator) via WhatsApp
9. Mr. Iftikhar Bashir (Field Enumerator)
10. Mr. Abdul Fattah (Field Enumerator) via WhatsApp
11. Mr. Shahryar (Field Enumerator)
12. Mr. Rafiqullah (Field Enumerator)
13. Mr. Faheem Ullah (Field Enumerator)
14. Mr. Jawad Ahmed (Field Enumerator) via WhatsApp
15. Mr. Muhammad Hamza (Field Enumerator)
16. Mr. Waqar Younis (Field Enumerator)
17. Mr. Wajahat Ullah (Field Enumerator)
18. Mr. Umar Saeed (MIS Technician)
19. Mr. Sohrab Khan (Data Analyst)
20. Mr. Aammad Ahmed Khan (Data Analyst)

### Agenda of the Meeting

1. Progress Review as per Work-plan submitted for May 2024
2. Work Planning for the month of June 2024
3. Update on Meeting held in PIU on May 6-7, 2024
4. Tax Inclusive invoices from the field operational district
5. Any other Issue

### Details of the Meeting

The meeting began with the recitation of the Holy Quran and the M&E Specialist, formally welcomed all participants, including those attending via WhatsApp. He highlighted the key agenda points for the session and emphasized the importance of maintaining a focused discussion.

The staff members presented comprehensive reports on their monthly progress that included office tasks and data collected during their field visits. Each report provided valuable updates on the ongoing efforts



and achievements, setting the stage for informed discussions on the status of completed schemes and planning for future activities. Mr. Faheem reported on his visit to district Lakki Marwat and Mr. Iftikhar shared his experiences from district D.I. Khan. Mr. Abdul Fattah detailed his extensive fieldwork across three districts: Mansehra, Upper Dir, and Chitral. Mr. Waqar provided an update on his visit to district Swabi and Mr. Jawad discussed his achievements in Karak. Overall, the Field Enumerators (FEs) collectively visited 110 schemes across seven districts. The summary specifics of these field visits, matched against the planned targets, are detailed below.

Target Vs. Achievement of May 2024 for the M&ECs Field Monitoring Visits			
Region	District	No. of Schemes Planned	Achieved during the Month
Central	Swabi	17	17
Northern	Mansehra	12	12
	Upper Dir	5	5
	Chitral	7	7
Southern	D I Khan	24	20
	Karak	25	29
	Lakki Marwat	20	20
<b>Total</b>		<b>110</b>	<b>110</b>

The M&E Specialist outlined the targets for field visits for the upcoming month of June 2024, following thorough input and coordination with district officials. It was agreed to conduct 110 site visits across the nine districts as per the details below:

Field Monitoring and Data Collection Target for the Month of June 2024		
Region	District	No. of Schemes Planned for the Visit
Central	Swabi	12
	Peshawar	5
Northern	Dir Lower	3
	Malakand	14
	Swat	21
Southern	Tank	3
	Bannu	8
	Karak	14
	Lakki Marwat	30
<b>Total</b>		<b>110</b>

The M&ES shared his experiences from the field visits conducted to ensure the quality of field operations by the FEs. He highlighted key experts' role in providing technical guidance on evaluating data collection methods and monitoring procedures to ensure the accuracy and reliability of impact data.

The M&ES provided an overview of the key meetings held at the PIU on May 6-7, 2024, which focused on the performance of the M&EC over the past year. He highlighted that particular attention was given to reviewing the existing reporting formats, the MIS Dashboard, and the Research Component, as well as regularly assessing the impact of KPIAIP. Key experts expressed their appreciation for the direction provided by the PIU, noting that it would help drive the quality of M&EC team operations. The participants

were optimistic that follow-up meetings with relevant experts at the PIU would further enhance the quality of work..

Mr. Umar Khan informed the field staff about account related issues raised by the client's finance section concerning diverse invoices submitted by the field staff. He specifically highlighted concerns related to vehicle rentals, stressing the importance of engaging vendors registered with KPRA and FBR. The staff assured him that they would comply with these requirements starting from next month.

The meeting concluded with a note of thanks from the participants..



## Annex II: Summary Detail of KPIAIP Schemes Visited by M&amp;EC during the Month

Mansehra	Balakot	Kawari Bela	Kawari Bela Sachan PWC	A4	34.6730246	73.4436953
Swabi	Swabi	Jhanda	Ishtiaq Zaman TW WC	A4	34.1434847	72.5637008
Swabi	Swabi	Palo Dara	Aman Ali Khan TW WC	A4	34.1483599	72.5261743
Swabi	Swabi	Boko	Abdul Daim TW WC	A4	34.152341	72.5705068
Swabi	Razzar	Naranji	Taj TW WC	A4	34.311638	72.4024248
Swabi	Razzar	Aman Kot	Jehad Ahmad T,W,WC	A4	34.2455979	72.4329571
Chitral	Mulkhow	Kushum	Ishfaquddin PWC	A4	36.3072002	72.2821928
Chitral	Torkhow/M	Shirjuli Shagram	Eid Ullha PWC	A4	36.4346876	72.4098395
Chitral	Torkhow/M	Jashoshi Payeen Ne	Muhammad Zahir Shah PWC	A4	36.3928089	72.3559742
Karak	Tekhti Nas	WaranaMusakan	Ihsan Ullah WC	A4	33.0299567	70.9186633
Karak	Tekhti Nas	WaranaZalani Band	Umer Farooq WC	A4	33.0393802	70.9238677
Karak	Tekhti Nas	Warana Musakan	Fareed Ullah WC	A4	33.0402969	70.9349385
Karak	Tekhti Nas	Warana Mir Hassan	Muzafar Khan WC	A4	33.0263833	70.9313878
Karak	Tekhti Nas	Warana Mir Hassan	Zia Ur Rehman WC	A4	33.0292071	70.9248415
Chitral	Torkhow/M	Tongain Nishko	Bashir Ahmad PWC	A4	36.391662	72.3625258
Chitral	Mastuj	Koran	Saifuddin PWC	A4	36.3861517	72.3467407
D.I.Khan	Paharpur	Wanda Umer Khan	Hameed Ullah TW WC	A4	32.103575	70.8620882
Karak	Tekhti Nas	Haji Banda	Iftikhar Hussain WC	A4	32.9737789	70.9361735
Karak	Tekhti Nas	Masti Khan Banda	FawadElahi WC	A4	32.9877567	70.9739093
Karak	Tekhti Nas	Laghari Rajab Khel	Mir Shah Jahan WC	A4	32.967326	70.9546052
Karak	Karak	Muhabati Kala	Muhammad Salman WC	A4	32.9997369	70.9464267
Karak	Tekhti Nas	Masti Khan Banda	Sajid Maroof WC	A4	32.9853854	70.9644609
Karak	Tekhti Nas	Haji Banda	Raham Zad WC	A4	32.9765588	70.9321568
Karak	Tekhti Nas	Sultan Banda	Umer Nawaz WC	A4	32.9777595	70.9598185
Karak	Tekhti Nas	Jabar Banda	Kaleem Ullah WC	A4	32.9794155	70.9642343
Karak	Karak	Muhabati Kala	Liaqat Ali WC	A4	33.0009923	70.9422467
Karak	Tekhti Nas	Sheikhan Banda	Wajid Ullah Khan WC	A4	32.9936176	70.9217553
Karak	Tekhti Nas	Saifal Koroona	Sonid Iqbal WC	A4	33.0195068	71.0004844
Karak	Tekhti Nas	Ajam Sheri	Zari Dad Khan WC	A4	32.9800073	70.924947
Swabi	Lahor	Jalbal	Wilayat Khan WST	B2	34.0684614	72.2676777
Mansehra	Baffa	Serian	Naved Shah WST	B2	34.550923	73.1569826
Dir Upper	Iarjam	Sail Kass	Jumat Muhala WST	B2	35.090834	71.877863
Dir Upper	Wari	Rambiyal	Rambiyal Payeen WST	B2	35.0375562	72.0967093
Dir Upper	Dir	Kotkay	Kotkay WST	B2	35.1866883	71.8735009
Chitral	Torkhow/M	Mizhili Zaini	Liaqat Hussain WST	B2	36.3109993	72.1905253
Karak	Takhti Nas	Warana Yasir Abad	Musadiq Iqbal WST	B2	33.035215	70.9176517
Karak	Takhti Nas	Sorati Kala	Hussain WST	B2	33.0643019	71.0050214
Karak	Takhti Nas	Warana Mir Hassan	Zia Ur Rehman WST	B2	33.0291642	70.924879
Karak	Takhti Nas	Warana Mir Hassan	Naseer Ullah Khan WST	B2	33.0223436	70.933051
Karak	Takhti Nas	Tatar Khel	HazratUllah WST	B2	32.980015	70.9333183
Karak	Takhti Nas	Laghari Rajab Khel	Muhammad Daud WST	B2	32.9662861	70.9554022
Karak	Takhti Nas	Shiekhan Banda	Saeed Badshah WST	B2	32.9970586	70.9218049
Karak	Takhti Nas	Chaman Abad Kurat	Shahbaraz Khan WST	B2	33.0533311	71.0055663
Karak	Takhti Nas	Tatar Khel	Ikram Ullah WST	B2	32.9945234	70.9344542
Karak	Takhti Nas	Tatar Khel	Muhammad Uzair WST	B2	32.9827007	70.9335747
Karak	Takhti Nas	Haji Banda	Kashif WST	B2	32.9725527	70.9307246
Karak	Karak	Tapi Kanda	Adil Nawaz WST	B2	33.0797285	71.0941207
Malakand	Dargai	wartair	WST of Muhib Ullah	B2	34.5506044	71.9834913
Malakand	Dargai	wartair	WST of Said Amin	B2	34.5473574	71.977988
Malakand	Dargai	Qaldara	WST of Naik Zada	B2	34.5310881	71.8917058
Malakand	Dargai	Mian Kali	WST of Aziz Ullah	B2	34.5171039	71.8632129
Malakand	Batkheila	Alladand	WST of Zafar Iqbal	B2	34.5942592	72.0448225
Mansehra	Baffa	Baffa Khurd	Baffa Khurd Bagh PWC	A4	34.4370295	73.2084
Mansehra	Baffa	Inayatatabad	Mushtaq Ahmad PWC	A4	34.4289989	73.217446
Mansehra	Mansehra	Grandian di Kassi	Shah Jehan PWC	A4	34.3152778	73.1771267
Mansehra	Baffa	Bela Trangri	Safeer Ahmed PWC	A4	34.4516733	73.1688833
Mansehra	Baffa	Phagwar Banda	Badar Munir Khan PWC	A4	34.4477685	73.1774891
Swabi	Lahor	Aja Dher	Muhammad Zeb LIS W.C	A4	33.9452581	72.2647538
Swabi	Lahor	Jehangira	Khalid Usman TW,WC	A4	33.9581849	72.2671334
Swabi	Lahor	Aja Der	Irrigation TW No.2 WC	A4	33.9510011	72.2602019
Swabi	Lahor	Jehangira	Shah Jehan TW,WC	A4	33.9453942	72.2528568
Mansehra	Mansehra	Bherkund	Imran Bherkund No.1 PWC	A4	34.3945786	73.16919
Mansehra	Mansehra	Attarshisha	Basti Ali Azam Shah PWC	A4	34.3971017	73.3078733