

# MONTHLY PROGRESS & MONITORING REPORT



## AUGUST 2023

**MONITORING & EVALUATION CONSULTANTS**  
**KHYBER PAKHTUNKHWA IRRIGATED AGRICULTURE IMPROVEMENT PROJECT**

## Contents

Background.....	2
M&EC Accomplishments till end July 2023.....	2
Activities & Achievements during Reporting Month i.e. August 2023.....	3
Field Monitoring and Data Collection .....	4
Key Challenges.....	6
Next Month Activities .....	6
Snapshots of M&EC Activities during August 2023 .....	7
Annexes.....	8
Annex I: Minutes of the Meeting of Progress Review and Planning Meeting .....	9
Annex II: Midline Study Meeting held at Project Office Peshawar .....	12
Annex III: Invitation for Provincial Implementation Committee (PIC) Meeting at PIU .....	14

## Background

The Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (KPIAIP) is a very important initiative by the Government of Khyber Pakhtunkhwa with the aim of enhancing productivity and sustainability of irrigated agriculture within the region. The project is led by the Director General of On-Farm Water Management, who serves as the Project Director for KPIAIP. Its primary focus is on improving agricultural practices for smallholder farmers operating within the province and the adjacent newly merged districts. The overarching goal of KPIAIP is to address the significant challenges currently impeding effective agricultural management and individual farmer practices in the area. These challenges encompass various issues, such as inefficient irrigation methods, inadequate resource management, and suboptimal crop yield strategies.

To ensure the successful implementation and continuous monitoring of KPIAIP, the Project Monitoring and Evaluation Consultants (M&ECs), i.e. AiD-EGC JV, have been engaged. The M&EC team plays a vital role in overseeing the project's progress and assessing the impact of the activities undertaken. One of their key responsibilities involves producing monthly progress and monitoring reports. This particular report pertains to the activities conducted in August 2023. Within this report, the M&EC team provides a comprehensive overview of the efforts undertaken during this period, offering a detailed breakdown of actions taken, accomplishments achieved, challenges faced, and any significant milestone reached.

## M&EC Accomplishments till end July 2023

Since the execution of project, number of activities have been initiated as per agreed work plan. In order to facilitate these activities, intensive preparations have been undertaken to equip the entire staff, including both field and IT teams, with the essential knowledge and competencies required. A series of inclusive orientations and briefings were arranged, featuring key experts who efficiently shared their insights and proficiencies with the staff. These briefings were instrumental in augmenting the team's comprehension of the project's scope, objectives, and the specific tasks that lay ahead. Clear and concise directives were furnished, ensuring a unified understanding of the project's overarching goals.

For progress monitoring, periodic reporting and outcome analysis a systematic approach was followed that started with developing a field tested questionnaires. Later on the formats were digitized and set the foundation for gathering quality data on real time basis. Scope and purpose of the M&ECs has been effectively communicated to the field officers of OFWM by the key experts in a series of field visits across all regions of KPK in the previous months. A comprehensive field plan was developed and operationalized that was duly sported by the PIU and district staff of OFWM. Key experts guided the team members in a professional manner to make the project work better and qualitative. A clear and coordinated approach, thoroughly supported by PIU professionals, helped the M&ECs to achieve number of deliverables as agreed in the project documents.

Summarize achievements as of current month i.e. till end July 2023 are

- Project Office has been established and key experts and necessary staff have been deployed.
- Successful orientation meetings and essential training sessions have taken place.
- Drafting, field-testing, finalization, and digitization of data gathering formats for field operations, with approval from PIU has been successfully done.
- Output-based Work Planning Formats at the M&EC level are being followed for the last two quarters.
- The final Inception Report has been submitted after incorporating client's feedback.
- Data cleaning and sampling of completed schemes for two financial years have been carried out.
- Sampling for program interventions, following approved criteria, has been executed, with agreed sample sizes and proposed schemes for field visits.
- Non-key staff members have been trained on Project Outcomes and the intended activities.
- Digitized formats have been updated for collecting real-time data from field staff, WUAs, and Farmers.
- Field visits have been conducted to review progress and monitor KPIAIP schemes against desirable outcome and impact indicators. Team is well ahead of planned targets since the start of field operations.
- Trained FEs have gathered reliable and quantifiable data for outcome and impact analysis.

### Activities & Achievements during Reporting Month i.e. August 2023

TL and M&ES maintained regular communication with OFWM officials along with PIU for providing support to the FEs and IT staff as needed. They actively provided support in progress monitoring and the collection of primary data throughout the reporting period. The midline impact report being an important deliverable was carried out diligently by key experts and relevant non-key staff. The primary data collected from the field has undergone a comprehensive analysis by key experts and the process of compiling the initial findings is at final stage. Significant progress was observed in developing the MIS Dashboard for the KPIAIP during the month, thanks to the accelerated efforts of the IT team in response to PIU directives. Key experts and the AiD Management attended an important WB meeting at Islamabad to review project progress. M&ES visited PIU to attend the Provincial Implementation Committee meeting at DG OFWM office. The field teams met their targets efficiently, despite some unexpected rainfall in northern districts.

One of the important events in the reporting period was the progress review and planning meeting that took place on August 31, 2023. This meeting like previous ones, played a crucial role in the process of bringing together, consolidating, and verifying the field monitoring data that had been collected from the various districts where the project operates. The data collection process involved both key and non-key staff members, who were responsible for different aspects of the project implementation. During the meeting, staff was actively engaged in presenting their updates on the progress they had achieved in relation to their designated field activities. They offered succinct yet comprehensive reports that covered the achievements, challenges, lessons learned and recommendations for each activity. The complete details of this meeting, including the agenda, participants list, minutes and action points, can be found in **Annex I** of this report. Progress Review and planning meetings are not only thorough assessments of the project's status, but also sources of creativity and collaboration that advance the project towards its goal in a timely and systematic way. During the month all the anticipated targets were effectively achieved. Planning for the next month was finalized and it was agreed to complete the progress monitoring for the sampled schemes of first two years. 105 sub-components will be visited by the M&ECs team across all regions as per given details.

Field Plan For the Month of September 2023 for the Progress Monitoring of KPIAIP Sub-components		
Zone	District	No. of Schemes to be Visited
Central region	Peshawar	14
	Mardan	4
	Charsadda	4
	Swabi	6
	Mansehra	6
Northern Zone	Chitral	10
	Malakand	7
	Dir Upper	6
Southern Zone	D I Khan	26
	Karak	5
	Kohat	6
	Lakki Marwat	11
	<b>Total</b>	<b>105</b>

The midline impact study, a key deliverable, remained the prime focus of the month. A three-day meeting of the dedicated staff was held for this purpose from August 23 to 25, 2023. The meeting primarily focused on the draft work of the staff related to data punching and cleaning process for the midline impact study in the last two months. Also the analysis was reexamined against the indicators related to the outcome and impact as anticipated in the project documents. IT team explained the validation and standardization techniques they were used to ensure data cleaning and accuracy. Key experts stressed the importance of avoiding errors in the data and demonstrated how to create summary tables for important indicators. The IT staff and FEs were assigned to work on draft tables



for all the indicators. On the final day of the meeting, the team finalized the division of responsibilities among the team members, clearly specifying role and contribution to the reporting process. They also established realistic and feasible timelines for completing and reviewing the draft report, ensuring that it would be shared with the experts at the project level in a timely manner. The team took great care to ensure that the study foundation was solid and well-structured, following the best practices and standards of data collection and analysis. They also fostered a sense of ownership and commitment among themselves, setting the stage for a successful and insightful draft that would meet the expectations of the project stakeholders. Please find more details of this constructive 3-day meeting in **Annex II**

In the current month, a vital follow-up meeting was convened at the World Bank office in Islamabad, building upon the discussions and outcomes of the previous WB Mission meeting held on June 8, 2023. The meeting was marked by the presence of key individuals representing project stakeholders: From the Consultants following attended namely Mr. Shahid Salim (Director Projects AiD), Mr. Ahsan Gulzar (Manager Projects AiD), Mr. Shamshad Hussain (TL), Dr. Sajidin (AE), Mr. Intisar (M&E Specialist) and Mr. Amir Hadi (IT Expert AiD). On behalf of the Client, Ms. Maha (TL WB Mission) and Mr. Shafiq (Procurement Specialist, WB) were present whereas participants from the PIU included Mr. Naseebur Rahman (FP-KPIAIP), Mr. Saeed (Procurement Specialist), Mr. Zafar Kakakhel (M&E Specialist, KPIAIP) and Mr. Baqir (IT Specialist). This meeting served as a vital platform for advancing project objectives and fostering collaborative efforts among the stakeholders. M&ECs updated progress was presented by key experts where a brief was given on deliverables, sampling process, no. and percentage of sample schemes for monitoring and impact, MIS-Dashboard and achievements till date. It was unanimously agreed to focus key indicators such as crop yields, water losses, CCA, water productivity, social impacts, and change in cropping pattern for the midline study. The M&EC team assured the same will be incorporated and delivered within the agreed timeframe.

Mr. Amir Hadi presented the MIS-Dashboard and explained its background, updates, and future plans. He described the urgency expressed on IT front to develop Dashboard, the parameters and specification provided by PIU, the draft database design and architecture, the user/role based security model, and the prototype of Dashboard. He also reported the progress of data cleaning and uploading, the regular consultation with KPIAIP and M&ECs' experts, and the integration of Kobo-based MIS with the main KPIAIP Dashboard. Future plans such as presenting the MIS to PIU, training the staff on MIS, uploading KPIAIP data in real time and developing a user friendly mobile app were briefly explained. Acknowledging the progress of IT expert, stakeholders assured full support for timely completion of MIS-Dashboard. Some of the factors and difficulties that could impact the project especially regarding the replacement of key experts were highlighted by Mr. Shafiq along with the latest updates on the IT based key expert portal to be used by WB and ADB in the near future. Meeting was appreciated by all participants as it refreshed the commitments of the stakeholders for the achievement of deliverables as agreed in project documents.

During the month, the M&ES attended the Provincial Implementation Committee meeting held at the PIU. This meeting having a significant attendance, including directors and Field District Officers, provides opportunity to not only gather feedback but also to foster a participatory decision-making process. This, in turn, ensures that the implementation of different projects remains closely aligned with the specific contextual needs and realities of the areas in which they are being executed. Letter of Invitation is attached as **Annex III**. The participation of M&ECs management is considered very important as it plays a vital role in promoting transparency and fostering synergy among the stakeholders affiliated with the PIU.

### **Field Monitoring and Data Collection**

Field visits were executed in accordance with the approved work plan, signifying an impressive level of synergy within the team. By the end of August 2023, the M&EC team has obtained digitized data of 475 sites across the three regions. The FEs exhibited exceptional performance during these visits, underscoring their proficiency and unwavering commitment. Against a target of 104 visits for the month, a total of 105 schemes were visited, surpassing the monthly goals. This achievement at this end can be attributed to effective planning, harmonious execution, close coordination with the PIU, and support from respective district OFWM staff. This strong

coordination among the team was really imperative to make sure these all important visits and field activities are held on time. In a bigger picture, the successful completion of the planned field visits shows commitment of the M&EC staff and positive response and expertise of the OFWM staff. A detailed breakdown of the monthly visits of sub-components is given in the table below.

**Table: Target Vs Achievement of Field Visits for the Month of August 2023**

Region	District	Target for August 2023	Achieved in August 2023
<b>Northern region</b>	Swat	20	19
	Dir Lower	14	14
	Dir Upper	2	0
	Chiral	6	0
<b>Southern Region</b>	DI Khan	56	68
	Tank	6	4
<b>Total</b>		<b>104</b>	<b>105</b>

The key experts made sure that all essential support systems were in place for FEs to ensure a smooth and efficient execution of tasks in the field. The collaborative efforts between M&ECs and PIU led to the successful implementation of the field plan for the initial two-year schemes of KPIAIP, as mutually agreed upon. The IT staff also deserve recognition for their commendable role in proactively addressing challenges that arose during data input from field visits. Their hands-on approach ensured that field teams received immediate assistance and guidance whenever required, significantly boosting the overall effectiveness and efficiency of the operations. It's important to note that the progress monitoring of the sample schemes for the initial years, i.e. 2020-21 and 2020-2022, will be completed in September 2023. The IT team of KPIAIP and M&ECs along with M&ES is currently compiling data for the third year, i.e. 2022-2023, to draw samples for the upcoming quarters for the current year. Hopefully this task will be completed before the start of October 2023.

As the progress monitoring data of all sampled sub-component schemes is being compiled, it is encouraging to note that all the visited sites were in good working conditions at the time of survey. The analysis results as drawn from the received raw data are also very positive, as majority of these schemes have shown remarkable progress and compliance with the project's objectives. This success can be broadly attributed to effective implementation strategies and dedicated efforts of the OFWM staff. Details of findings related to analysis and impact on prescribed indicators will be shared on quarterly basis with the PIU. During the current month analysis of the data was also done for midline study and the results are very promising too. The proposed study has specifically focused following key indicators as given below.

1. Increase in Irrigated CCA
2. Increase in Crop Yield
3. Change in cropping pattern
4. Reduction in Water losses
5. Water Productivity
6. Social Indicator like HH and Project beneficiaries
7. Private Investment (Community share)
8. Citizen engagement and benefits
9. Environmental Mitigation

The findings and details are in final stages and will be shared with the client in the coming week. It is worth noting that the progress monitoring by the M&EC for the project will remain crucial in identifying successes, challenges, and potential risks. This data-driven approach will allow for timely adjustments and can ensure that the project stays on course to achieve its objectives, ultimately leading to sustainable water management for the communities.

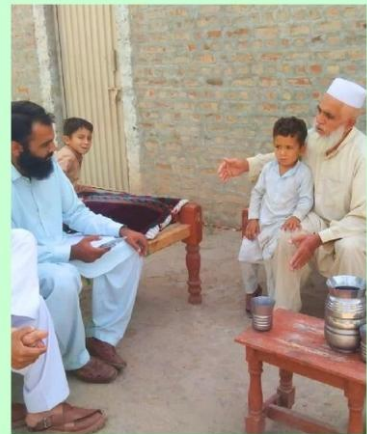
**Key Challenges**

No major issue was reported during the current month.

**Next Month Activities**

- a. The planned field visits to the selected projects will proceed as scheduled. A total of 105 sub-components will be visited in September 2023 including fresh sample schemes drawn from two years (2020-21 and 2021-22) for field visits.
- b. First draft of the Mid-line Impact study will be submitted to PIU for comments.
- c. Key experts will visit HEIS and Laser Land Leveller components of KPIAIP, from among the list to be provided by PIU, to gauge their impacts for final draft of Midline Study.
- d. IT Team will continue its work on MIS Dashboard in consultation with PIU experts.
- e. Key experts will continue to provide support to FEs for planned field visits.



**Snapshots of M&EC Activities during August 2023**



**Annexes**

**Annex I: Minutes of the Meeting of Progress Review and Planning Meeting**

**Annex II: Midline Study Meeting held at Project Office Peshawar**

**Annex III: Invitation for Provincial Implementation Committee (PIC) Meeting at PIU**

## Annex I: Minutes of the Meeting of Progress Review and Planning Meeting

**M&EC Staff Meeting on 31 August 2023**

<b>Purpose</b>	Monthly Progress Review and Planning
<b>Location /site</b>	M&EC AiD Office University Town Peshawar
<b>Dates</b>	August 31, 2023
<b>Time</b>	2:00 PM to 5:00 PM (Thursday)

**Participant**

1. Mr. Intisar Ahmed (M&E Specialist)
2. Mr Amir Hadi (IT Specialist)
3. Miss. Rakhshanda Tayyab (M&E Assistant)
4. Mr Faheem Ullah (Field Enumerator)
5. Mr Waqar Younis (Field Enumerator)
6. Mr Jawad Ahmed (Field Enumerator)
7. Mr Abdul Fattah (Field Enumerator)
8. Mr Shaharyar (Field Enumerator)
9. Mr Ifikhar Bashir (Field Enumerator)
10. Mr Umar Saeed (MIS Technician)
11. Mr Sohrab Khan (Data Analyst)
12. Mr. Rafiq Ullah (Data Analyst)

**Agenda**

1. Progress review as per the work plan submitted for August 2023.
2. Discussion on field visit plan and targets vs achievement.
3. IT Team Updates and MIS latest status
4. Work planning for the month of September 2023.
5. Update on Mid-line Impact Study
6. Any other issue

**Detail of the meeting**

The meeting started with the recitation of the Holy Quran. The M&ES extended a warm welcome to all participants and provided an overview of the agenda point. Key and non-key experts provided a brief update on their progress against the work plan of August 2023, related to the project activities and shared their plans for the upcoming month.

The FEs provided an update on their progress, which included the process of the data collection from the field visit. Mr. Abdul Fattah mentioned that he visited two districts this month Swat and Dir Lower. In Swat, he visited a total of 19 schemes against a target of 20. One scheme was dropped due to security concerns. In Dir Lower, 14 sub-components were inspected as planned. All the sites were located in hard and remote areas. He expressed his gratitude for the key staff support from Peshawar apart from cooperation of

OFWM staff for completion of his tasks. Mr. Ifikhar mentioned that he visited two districts DI Khan and Tank and visited 72 schemes in all. There were security issues in Tank so 2 of the planned sites were avoided. Mr. Jawad briefly explained his role in midline study data analysis and he informed that Dr. Sajidin is providing him technical guidance for the task. IT staff and the remaining FEs remained engaged with the field and data cleaning throughout the month. M&ES appreciated the participants for their hard work. Till end August 2023, FEs have successfully monitored 475 sample schemes and their outcome analysis is in final stages. Monthly achievement is given in the table below.

### Target Vs, Achievement for the Month of August 2023.

Region	District	Target of the month	Achieved in the month
Northern region	swat	20	19
	Dir Lower	14	14
	Dir Upper	2	0
	Chatril	6	0
Southern region	D I Khan	56	68
	Tank	6	4
<b>Total</b>		<b>104</b>	<b>105</b>

The IT team delivered a broad progress update, highlighting their efforts through Kobo Toolbox analysis. Mr. Umar informed that field data received from the FEs is cleaned on regular basis and is transferred to Excel spreadsheets for analysis on need basis. Data Analysts Mr. Rafiqullah and Mr. Sohrab Khan shared their specific role and segregation of duties in this regard. IT team also shared that a systematic approach is being followed in updating of the questionnaire and data cleaning apart from their contribution in providing backstopping support to the field staff for real-time data submission. IT expert shared team progress on MIS Dashboard to be completed in line with the client's requirement. During the meeting, detailed discussion was held on real time effectiveness and analyzing of data. The IT team acknowledged that while the M&EC-MIS has been functional, there has been some challenges and areas for improvement. IT expert assured to address these issues for future data analysis. Participants were also informed of the WB meeting details held in the first half of the month in Islamabad.

During the meeting plans for September 2023 were discussed in details. Each team member took the opportunity to present a detailed overview of his/her responsibilities and tasks for the upcoming month. A noteworthy highlight of the meeting came from the M&ES, who informed that since the implementation of the specific format by the M&ECs, our operational activities have become notably more streamlined and aligned with our original design. This can open up possibility for capturing the diverse range of tasks being carried out by our staff in a more meaningful and structured manner. In response to this development, a unanimous decision was reached by the team. It was agreed that a designated staff member from each section will be responsible for sharing their Section related monthly plans with Ms. Rakshanda. She will then compile all these individual plans into a cohesive and comprehensive document, which will be shared with the relevant quarters prior to the commencement of each month. This approach will ensure time savings, transparency and coordination within our team, ultimately contributing to our shared success. It

was emphasized that in the upcoming month FEs should prioritize the monitoring visits of 105 schemes. IT team will support them in compiling of data along with assistance in analysis tables agreed by Experts in the current month. Please see table below for the planned visits of September 2023.

Field Plan For the Month of September 2023		
Zone	District	No. of Schemes to be Visited
Central region	Peshawar	14
	Mardan	4
	charsaddah	4
	Swabi	6
	Mansehra	6
Northern Zone	Chitral	10
	Malakand	7
	Dir Upper	6
Southern Zone	D I Khan	26
	Karak	5
	Kohat	6
	Lakki Marwat	11
	<b>Total</b>	<b>105</b>

During the meeting, an update on the midline impact study was shared. The team shared the progress made so far in the midline impact study. Team was informed that M&ES and Ms. Sumayya has worked on draft writ-up whereas Mr. Jawad and Mr. Fattah have worked on table formatting and analysis. IT team completed their task of data cleaning and data refining. The timeline for completing the midline impact study was reviewed. It was confirmed that the final analysis and report will be delivered within the agreed-upon timeframe.

The meeting ended with a vote of thanks for good participation by all staff.





## Annex II: Midline Study Meeting held at Project Office Peshawar

**M&ECs Staff Meeting for Midline Impact Study**

<b>Purpose</b>	Discussion on Data and Analysis for Midline Impact Study
<b>Location /sites</b>	M&ECs Project Office University Town Peshawar
<b>Dates</b>	23 to 25 August 2023
<b>Time</b>	9:30 AM to 6:00 PM (Wednesday)
	9:30 AM to 7:00 PM (Thursday)
	9:00 AM to 3:00 PM (Friday)

**Participant**

<b>S. No</b>	<b>Participants for the Meeting</b>
<b>1</b>	Mr. Shamshad Hussain (Team Leader)
<b>2</b>	Dr Sajidin Husain (Agriculture Economist)
<b>3</b>	Mr. Intisar Ahmed (M&E Specialist)
<b>4</b>	Miss. Sumayya Khan (Field Enumerator)
<b>5</b>	Mr Faheem Ullah (Field Enumerator)
<b>6</b>	Mr. Jawad Ahmed (Field Enumerator)
<b>7</b>	Mr. Shahryar Khan (Field Enumerator)
<b>8</b>	Mr Waqar Younis (Field Enumerator)
<b>9</b>	Mr Umar Saeed (MIS Technician)
<b>10</b>	Mr Sohrab Khan (Data Analyst)
<b>11</b>	Mr. Rafiq Ullah (Data Analyst)

**Detail of the meeting:**

Meeting started with recitation of Holy Quran and the participant were warmly greeted by the M&E Specialist. He briefly explained the structure and layout of the midline impact study report as agreed in the previous meeting held in July 2023.

Dr. Sajidin informed that focus will be on the draft write-up and guidance at each step will be taken from key experts. Updated progress against agreed tasks was reviewed. Ms. Sumayya informed that the initial sections of the report are complete and can be seamlessly integrated into the final draft whenever necessary. The IT team shared their dedication to compiling clean, analysis-ready data and received well-deserved recognition for the efficiency from all participants. IT team presented an update on the data cleaning process, outlining the meticulous steps taken to ensure data accuracy and reliability. They highlighted the implementation of various validation techniques to pinpoint and rectify errors or inconsistencies in the dataset. Furthermore, they stressed the importance of standardizing the data, maintaining consistent formatting and labeling for variables. Dr. Sajidin strongly emphasized the critical need for error-free data, underscoring that any errors could pose significant challenges during the analysis phase. Such mistakes could compromise the accurate interpretation of the data, potentially leading to incorrect or misleading conclusions. Therefore, it is paramount that we dedicate the necessary effort to guarantee data accuracy.

The team conducted a comprehensive review of draft tables, categorized by both region and sub-component. During this review, Dr. Sajidin emphasized the importance of manual tables and instructed the IT team to conduct a meticulous cross-verification of all data to minimize the possibility of errors. Additionally, we examined summary tables as per the given advice and provided further guidance on enhancing their layout and formatting. A detailed discussion ensued, particularly focusing on summary tables related to Cultural Command Area (CCA), Water User Association (WUA), Water Productivity (WP), and the reduction in water losses. This discussion served as an opportunity for FEs to clarify any uncertainties regarding the analysis process. The IT staff and FEs were subsequently tasked with working on additional analyses that encompassed all essential indicators of the project.

On the second day of the meeting, Team Leader Mr. Shamshad joined and provided a comprehensive overview of the indicators related to water losses and the enhancement of yields. He emphasized the importance of thoroughly understanding the World Bank reporting document i.e. ISR. He gave his thoughts on various questions raised by the staff related to water saving, crop yield, and the impact on household beneficiaries.

On the third day of the meeting, responsibilities were carefully assigned among team members, clearly specifying each person's role in the final analysis and report. Timelines were established to ensure that the draft would be shared with the appropriate experts at the project level in a timely fashion.

The team took great care to ensure that the study foundation was solid and well-structured. They fostered a sense of ownership and commitment, setting the stage for a successful and insightful project that would meet the expectations of the project stakeholders and involved experts.



## Annex III: Invitation for Provincial Implementation Committee (PIC) Meeting at PIU



Agriculture Department  
Government of  
Khyber Pakhtunkhwa

Directorate General  
On-Farm Water Management  
Government of Khyber Pakhtunkhwa



19-Jamrud Road, ATI Campus Peshawar  
(Ph: 091-9224307-8, Fax: 091-9224370, Email: [dgofwm@gmail.com](mailto:dgofwm@gmail.com))

No 1109/DG/OFWM  
Dated 18/8/2023

To

1. The Director (HRD), OFWM Training Centre D.I.Khan.
2. The District Directors, OFWM Khyber Pakhtunkhwa.
3. The District Officers, OFWM Khyber Pakhtunkhwa.

Subject:- MEETING OF THE PROVINCIAL IMPLEMENTATION COMMITTEE (PIC) UNDER KP-IAIP, NPIWCS-II & NPECABA PROJECTS

Memo:

It is inform you that a meeting is schedule to be held under the chairmanship of Director General On Farm Water Management Khyber Pakhtunkhwa in the committee room of this Directorate General on 22/08/2023 at 10.00 am to discuss the following agenda.

**Agenda of meeting:**

1. Pending schemes verification by NWMC, PISC & CAMEOS.
2. M&E Consultants Dash Board data correction (Rectification of schemes coordinates & other relevant Data).
3. Up-to-date social, Technical, & Financial data of the project NWMC, PISC & CAMEOS.
4. Pending replies/rectification pointed out by PMU.
5. Liabilities status (ADP+AIP+PSDP) (Funds released-utilize=present status).
6. Last Financial Year completed, carry Forwarded, Current Financial Year Fresh initiated schemes detail.

You all are directed to come well prepared for the meeting and may bring the information asked in (hard & soft).

*Attended by M&EC*  
*23/8/2023*

Director General,  
On Farm Water Management,  
Khyber Pakhtunkhwa Peshawar

C.C

1. Project Coordinator PMU NPIWCS-II Peshawar.
2. Deputy Team Leader NWMC Peshawar.
3. PS to Secretary Agriculture Govt: of Khyber Pakhtunkhwa Agri: L/Stock & Coop: Deptt: Peshawar.
4. Chief Planning Officer, Govt: of Khyber Pakhtunkhwa Agri: L/Stock & Coop: Deptt: Peshawar.
5. All Directors of this directorate.