

# Financial KPI Dashboard: 2014-18

## DAX Formula:

1) Discount

Discount = SUM(Financial\_data\_Power\_BI[Discount] )

2) Previous Year Discount

Previous\_Discount = CALCULATE([Discount],DATEADD(Date\_Table[Date],-1,YEAR))

3) Order Year Previous

Order\_Previous = CALCULATE([Orders],DATEADD(Date\_Table[Date],-1,YEAR))

4) Orders

Orders = SUM(Financial\_data\_Power\_BI[Units Sold] )

5) Profit

Profit = SUM(Financial\_data\_Power\_BI[Profit] )

6) Previous Year Profit Margin

Previous\_Profit Margin = CALCULATE([Profit Margin %],DATEADD(Date\_Table[Date],-1,YEAR))

7) Profit Margin %

Profit Margin % = DIVIDE([Profit],[Sales])

8) Profit Year Privious

Profit\_Privious = CALCULATE([Profit],DATEADD('Date\_Table'[Date],-1,Year))

9) Sales

Sales = SUM(Financial\_data\_Power\_BI[Sales])

10) Sales\_Previous

Sales\_Previous = CALCULATE([Sales],DATEADD(Date\_Table[Date],-1,YEAR))

11) Top\_3Segments

Top\_3Segments =

RANKX(ALL(Financial\_data\_Power\_BI[Segment]),CALCULATE(SUM(Financial\_data\_Power\_BI[Sales])), , ASC)