

# ESEIAAT ENGINEERING PROJECT

# **Astrea Constellation**

Project Charter

Group 04: EA-T2016 October 5, 2016



Date: October 5, 2016

Page: 2/22

Code: Group 04: EA-T2016

### Astrea Constellation

# Contents

| 1 | Aim of the project   | 3  |
|---|--|----|
| 2 | Scope of the project   | 3  |
| 3 | Basic requirements of the project  | 5  |
| 4 | Justification  | 6  |
| 5 | Internal Structure5.1 Hierarchy  |    |
| 6 | Planning of the project 6.1 Tasks identification from work breakdown structure (WBS) |    |
| 7 | Budget7.1 Engineering hours budget7.2 Preliminary total costs budget                 |    |
| 8 | Gantt of the project   | 20 |

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
| Date:        | Date:       | Date:                  |



Date: October 5, 2016

Page: 3/22

Code: Group 04: EA-T2016

### **Astrea Constellation**

# 1 Aim of the project

Design of a **satellite constellation** dedicated to communications relay between LEO satellites and between LEO satellites and the ground.

# 2 Scope of the project

This section establishes the scope of the project.

### Satellite development

- Select the proper satellite's weight and size, taking into account the next constraints: the launch system cost, the relation between the weight, size and the orbit decay time and, lastly, the interdependency with the selected subsystems.
- Deep study of the market and of the state of the art so that later choice on which subsystem to include is done accordingly. The most important subsystems will be analysed. These are: the structural subsystem, the power subsystem, the thermal control subsystem, the attitude control subsystem and the data handling subsystem. The information is going to be extracted mainly online. Also, prestigious magazines can be taken into account as well as contacting some satellite companies.
- Eventually, a subsystems choice will be done taking into account the cost, the ease of integration and the need to fulfil the project's requirements.

### Orbital design

- The orbit design will be accomplished according to the results of several studies such as visibility between satellites and between satellites and ground stations. Also, collision and orbital decay avoidance is going to be taken into account. Finally, stated requirements as low latency or the possibility to act in case of a network's failure are going to be contemplated due to their tight dependency on the selected orbit.
- The number of satellites and the number of orbital planes will be deducted from those studies.
- A study will be carried out to clarify if the Earth is the only celestial body that will influence the satellites or others, for instance, the Moon or the Sun will also have to be considered. It will consist in the inclusion of empirical or physical models in the orbit calculation software and evaluate the level of significance of these cellestial bodies in the results.

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
|              |             |                        |
| Date:        | Date:       | Date:                  |



Date: October 5, 2016

Page: 4/22

Code: Group 04: EA-T2016

#### **Astrea Constellation**

• The specific existing legislation will be taken into account and followed during all the orbit development.

### Constellation Deployment

- A comparison among the existing launch platforms will be carried out to find out the one that fulfils the mission requirements with a reasonable economic conditions.
- A launching date will be reserved if the chosen launch platform requires it.
- The recommendations of *Joint Space Operation Center* will be followed and their application form will be followed up to ensure all the launch procedure accomplishes the legislation.
- An end of life strategy will be designed according to the CubeSats lifespan, orbit decay, replacement stratagem of the company and legislation procedures.

### Operation

- An analysis will be done to clarify how many ground stations must operate and the possibility of placing a central one in UPC ESEIAAT.
- The requirements and costs of the ground station will be determined.
- Communication logistics will be defined.
- Communication logistics will be defined. Thus, how the satellites decide whether to send the data or to store it, and if they are to send, where they should do it, is going to be approached. In other words, a high level communications protocol is going to be defined.

### Exhibition

• It will consist on a simulation of the constellation. Basically, the results from the orbit's calculations are going to be used here in order to show the client the finish state of the product. A CAD of the Satellite node is going to be used as well.

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
| Data         | Data        | Data                   |
| Date:        | Date:       | Date:                  |



Date: October 5, 2016

Page: 5/22

Code: Group 04: EA-T2016

### Astrea Constellation

# 3 Basic requirements of the project

| Feature | Description   |
|---------|---|
| 1       | Provide communication relay between two LEO nanosatellites with a latency lower than 1 minute.  |
| 2       | Provide communication relay between a LEO nanosatellite and the ground with a latency <b>lower than 5 minutes.</b> .  |
| 3       | Back-up system prepared to handle <b>up to two major failures</b> in the system. A major failure can be defined as the loss of a client's satellite coverage because of a failure in the network. |
| 4       | Switch time after major failure happens, shall be <b>below 6 hours</b> .  |
| 5       | Each Satellite Node volume should be equal or lower than a 3U Cubesat.  |
| 6       | Each Node should be able to handle at least 25 Mbit/s of data rate.   |

Table 1: Project Requirements

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
| Date:        | Date:       | Date:                  |



Date: October 5, 2016

Page: 6/22

Code: Group 04: EA-T2016

### **Astrea Constellation**

# 4 Justification

One of the major drawbacks of satellites is their poor temporal resolution. Although they can gather high quality data, they frequently lose contact with ground stations as they orbit. Therefore, their connection is limited to once every few hours. Astrea's objective is to solve this issue by creating a network between ground stations and LEO satellites providing near real-time communication to the customer. A network like the aforementioned can only be carried out by a CubeSat constellation because they are economical and easily reproducible satellites, making their mass production affordable.

Another problem which is normally faced when designing a satellite is that the systems it contains become obsolete in a relatively short period of time. In order to prevent this premature obsolescence, we propose a constant refilling of the constellation, possible due to the low cost of CubeSat. Our preliminary study leads us to the fact that the orbit decay would make the CubeSats fall after 2 years of operation making us capable of updating the systems as the technology evolves.

Since 2013 CubeSat launches have experienced an incredible raise (as shown in Figure 1) mainly because of their economic advantage. The future projection shows that the launches are going to continue increasing. However, more than the half of these CubeSat constellations are going to be focused on earth monitoring or become multiple-point sensors [1]. In these situation, Astrea have the opportunity to take a unique position in the market, sharing the communication segment only with Kepler Communications[2].

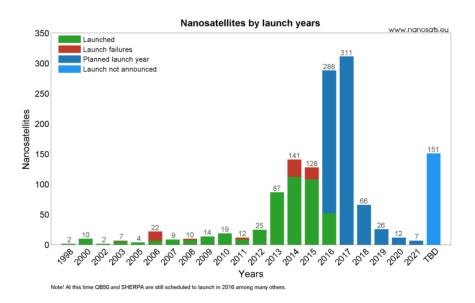


Figure 1: Nanosatellites by launch years. Extracted from [3]

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
| Date:        | Date:       | Date:                  |



Date: October 5, 2016

Page: 7/22

Code: Group 04: EA-T2016

### **Astrea Constellation**

Currently, there isn't any mission involving a large number of satellites implementing inter-satellite connection. However, missions like **QB-50** and **Keppler** are going to use this technology. The objective of these missions and other small satellites related projects is exposed at the Table 1 . For Astrea, this is an intrinsic advantage since normally, the CubeSat that connects with ground won't necessary be the same that the one establishing a link with the customer satellite. This will enable client's satellites to configure and maintain dynamic routes and manage intermediate nodes.

| Mission              | Number of  | Launched/Projected | Products or              |
|----------------------|------------|--------------------|--------------------------|
| Name                 | satellites | launch year        | Services                 |
| Spire                | +100       | 2012               | Weather monitoring       |
| Spire                | T100       | 2012               | system.                  |
|                      |            |                    | Greenhouse gas and       |
| GHSat                | 1          | 2013               | air quality and gas      |
|                      |            |                    | emissions monitoring.    |
| SpacePharma          |            | 2013               | Microgravity service     |
| Spacer narma         |            | 2010               | with 3U CubeSats.        |
|                      |            |                    | Communication ser-       |
| Sky and Space global | 200        | 2015               | vice (voice,data and     |
|                      |            |                    | M2M)                     |
| Astro Digital        | 20         | 2015               | Earth Obervation         |
|                      |            |                    | (Landmapper-HD).         |
|                      |            |                    | Demonstration of         |
|                      | 8          | 2015               | small satellite applica- |
| EDSN                 |            |                    | tions using consumer     |
|                      |            |                    | electronic-based         |
|                      |            |                    | nano-satellites.         |
| 0.70                 |            |                    | International network    |
| QB-50                | 50         | 2016               | for thermo sphere ex-    |
|                      |            |                    | ploration.               |
|                      |            |                    | Demonstrate the tech-    |
| PROBA-3              | 2          | 2017               | nologies needed for      |
|                      |            |                    | formation flying.        |
|                      |            |                    | Coordinate and re-       |
| Keppler              | 50         | 2017               | lay the communica-       |
| FF                   |            |                    | tion between satellites  |
|                      |            |                    | and ground.              |

Table 2: Current and future small satellites missions. Adapted from [3, 4]

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
| Date:        | Date:       | Date:                  |



Date: October 5, 2016

Page: 8/22

Code: Group 04: EA-T2016

### **Astrea Constellation**

### 5 Internal Structure

### 5.1 Hierarchy

In order to build a work strategy, the project is divided in task that will be described later on. As the different tasks depend on each other, the project members have decided to follow a hierarchy. Every task is developed by a small team between 2 and 5 people depending on the amount of work the task requires.

Each small team has to have a coordinator which has two principal functions. The first one is to manage the group so he is responsible for the good organisation and progression of the task. The second is that he is the voice of the team. That means that the coordinator is the one who represents his work team when transferring information to the other group coordinators and the project managers and vice versa.

Over all the teams Boyan Naydenov is the project manager who ensures the project progress and manages people for major decisions. Finally, Silvia González is the secretary in charge to write and delivery the minutes and agendas of each meeting. She is also in charge of the organization and storage of all the documents in BSCW.

| Department               | Coordinator               | Team members             |
|--------------------------|---------------------------|--------------------------|
| Orbits Design            | Oscar Fuentes Muñoz       | Lluís Foreman Campins    |
|                          |                           | Sílvia González García   |
|                          |                           | Víctor Martínez Viol     |
|                          |                           | Laura Pla Olea           |
| Satellite Design         | Pol Fontanes Molina       | Fernando Herrán Albelda  |
|                          |                           | David Morata Carranza    |
| Communications           | Eva María Urbano González | Boyan Naydenov           |
|                          |                           | Josep Puig Ruiz          |
|                          |                           | Josep María Serra Moncu- |
|                          |                           | nill                     |
|                          |                           | Sergi Tarroc Gil         |
| Constellation Deployment | Xavi Tió Malo             | Joan Cebrián Galán       |
|                          |                           | Roger Fraixedas Lucea    |
|                          |                           | Marina Pons Daza         |

Table 3: Roles and Responsabilities

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
| Date:        | Date:       | Date:                  |



Date: October 5, 2016

Page: 9/22

Code: Group 04: EA-T2016

### Astrea Constellation

# 5.2 Documents organisation

The Astrea team has 17 members so it is essential to define a protocol to organise all the documents and information found to take advantage of resources.

The main internal communication tool used is *Slack* which is a platform specialised in team communication. *Slack* defines itself as a real-time messaging, achieving and search for modern team which is interesting for us because it allows the group to communicate at all times for punctual doubts and small decisions. For major decisions a meeting date will be specified using doodle. Communication between the customer and project manager will be carried out via e-mail. Weekly meetings with the customer are scheduled every Thursday and will be formalised through the agenda.

Moreover, to share documents we use two platforms: *Slack* and *BSCW*. On slack we put first drafts or documents that can be interesting. *BSCW* is the main information storage because information and documents are stocked and organised in folders.

At last, the text editor used to develop the project is *Latex* which combined with Git allows us to work remotely on a same document without overriding someone else's work. This work system is really interesting for such a big group in order to work on the same document while keeping a record of the changes.

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
| Date:        | Date:       | Date:                  |



Date: October 5, 2016

Page: 10/22

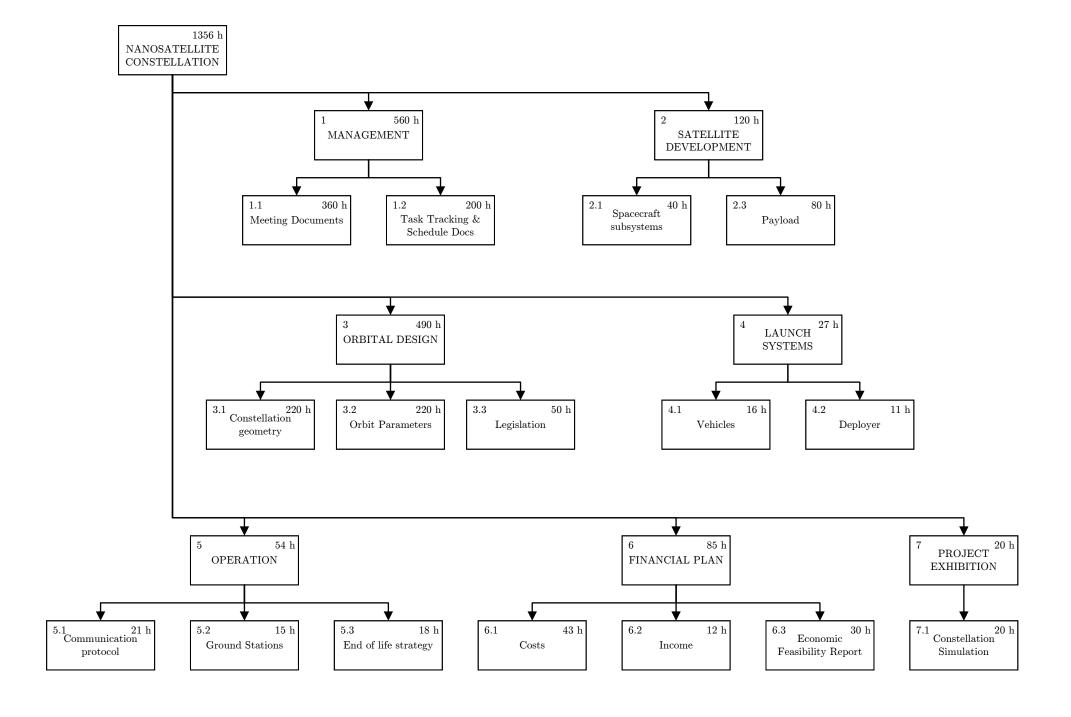
Code: Group 04: EA-T2016

Astrea Constellation

# 6 Planning of the project

6.1 Tasks identification from work breakdown structure (WBS)

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
| Date:        | Date:       | Date:                  |





Date: October 5, 2016

Page: 12/22

Code: Group 04: EA-T2016

### Astrea Constellation

# 6.2 Description of the tasks

| ID    | Work Package     | Biref task description list   |  |  |
|-------|------------------|---|--|--|
|       | 1.Managment      |   |  |  |
| 1.1   | Meetings Docu-   | •Writing agendas of the meetings:                                     |  |  |
|       | ments            | The team's secretary will take note of the topics pending to          |  |  |
|       |                  | debate and make a list to be checked by the team.                     |  |  |
|       |                  | ·Writing minutes of the meetings:                                     |  |  |
|       |                  | The team's secretary will take note of the debate and conclu-         |  |  |
|       |                  | sions of the meeting.   |  |  |
| 1.2   | Task tracking    | ·Project Charter:   |  |  |
|       | and scheduling   | A description of the project to develop is going to be detailed       |  |  |
|       |                  | by all the group members during the first weeks.                      |  |  |
|       |                  | •Team tasks monitoring:   |  |  |
|       |                  | The coordinator will ensure tasks compliance and register the         |  |  |
|       |                  | progress.   |  |  |
|       |                  | ·WBS and Gantt update:  |  |  |
|       |                  | The documents summarizing the project organization will be            |  |  |
|       |                  | updated with final dates and final topics assessed.                   |  |  |
|       | 2. Satellite     |   |  |  |
| 2.1   | Spacecraft Sub-  | ·Research on the state of the art of the typical CubeSat sub-         |  |  |
|       | systems          | systems.  |  |  |
|       |                  | ·Subsystem's Choice Criteria Definition                               |  |  |
|       |                  | •Selection of the subsystems.   |  |  |
| 2.2.1 | Payload antenna  | ·Calculation of the size of the antenna needed to communicate         |  |  |
|       |                  | with the other satellites.  |  |  |
|       |                  | •Search the available antenna in the market that best fits the        |  |  |
|       |                  | needs of the project.   |  |  |
| 2.2.2 | Payload Data     | ·Selection of the configuration.                                      |  |  |
|       | Handling Sys-    | •Establishment of the desired hardware and software.                  |  |  |
|       | tem (PDHS)       | •Search the available PDHS in the market that best fits the           |  |  |
|       |                  | needs of the project.   |  |  |
|       | 3. Constellation |   |  |  |
| 3.1   | Constellation    | •Number of satellites: It is necessary to determine the total         |  |  |
|       | geometry         | number of satellites in order to get global coverage.                 |  |  |
|       |                  | <u>•Distribution of the satellites:</u> Compute the correct distribu- |  |  |
|       |                  | tion of these satellites.   |  |  |
| 3.2.1 | General parame-  | Parameter description: Physical definition of the orbits for          |  |  |
|       | ters             | each satellite of the constellation.                                  |  |  |

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
| Date:        | Date:       | Date:                  |



Date: October 5, 2016

Page: 13/22 Code: Group 04: EA-T2016

| legal requirements   | 3.2.2   | Drifts             | •Orbit modifications: Compute the possible orbit deviations    |  |  |
|--|---------|--------------------|--|--|--|
| Implement: Apply the necessary measures to accomplish the legal requirements.    4.1   Vehicle   Study of the requirements for the launch of the cubesats.   Research of the main companyies that offer launch services including their features and costs.   Decision of the best launch system for our goal, regarding the requirements and the available technology.  |         |                    |  |  |  |
| 4.1 Vehicle  Study of the requirements for the launch of the cubesats.  Research of the main companyies that offer launch services including their features and costs.  Decision of the best launch system for our goal, regarding the requirements and the available technology.  4.2 Satellite Deployer  Research of the deployment systems that the main companies offer.  Decision of the best launch system for our goal, regarding the requirements and the available technology.  4.3 Replacement Strategy  Study of the requirements for the launch of the cubesats.  Replacement Strategy  Formulation Study the existing communication protocols.  Adapt the existing communication protocols or create new ones.  5. Operations  5.1 Communication Study the existing protocols or create new ones.  Determine the number of ground stations needed. Design a model of a ground station capable of communication efectively with the constellation.  5.3 End of life strategy with the constellation.  Study the existing end of life protocols. Choose the protocol that applies to the satellites.  6.1.1.1 Maintenance Cost analysis of Enancial Plan  6.1.1.2 Insurance cost Study of the insurance market and choosing the best option analysis  6.1.1.3 Administration Cost analysis of taxes related to the service provided and how it will affect the economic balance.  6.1.1.1 Manufacturing of Determine the cost of production of the different elements of the constellation of the different elements of the con | 3.3     | Legislation        | · ·  |  |  |
| 4.1 Vehicle  4.1 Vehicle  4.2 Satellite Deployer  4.3 Replacement strategy  4.3 Replacement strategy  5. Operations  5. Operations  5. Operations  5. Communication protocol  6.1.1.1 Maintenance cost analysis  6.1.1.2 Insurance cost analysis  6.1.1.3 Administration cost analysis  6.1.1.4 Taxes cost analysis  4.1 Vehicle  - Study of the requirements for the launch of the cubesats.  - Research of the deployment systems that the main companies offer.  - Decision of the best launch system for our goal, regarding the requirements and the available technology.  - Study of the requirements for the launch of the cubesats.  - Research of the deployment systems that the main companies offer.  - Decision of the best launch system for our goal, regarding the requirements and the available technology.  - Study the existing communication protocols.  - Study the existing protocols or create new ones.  - Determine the number of ground stations needed.  - Design a model of a ground station capable of communication efectively with the constellation.  - Study the existing end of life protocols.  - Choose the protocol that applies to the satellites.  - Choose the protocol that applies to the satellites.  - Chiancial Plan  - Determine maintenance costs related to the constellation and the ground station.  - Determine how much it will cost to manage the constellation cost analysis  - Determine how much it will cost to manage the constellation will affect the economic balance.  - Chiancial Plan  - Determine how much it will cost to manage the constellation cost analysis  - Determine how much it will cost to manage the constellation will affect the economic balance.  - Chiancial Plan  - Determine the cost of production of the different elements of the protocol of the different elements of the constellation of the different elements of the constellatio |         |                    | •Implement: Apply the necessary measures to accomplish the     |  |  |
| 4.1 Vehicle  -Study of the requirements for the launch of the cubesats.  -Research of the main companyies that offer launch services including their features and costs.  -Decision of the best launch system for our goal, regarding the requirements and the available technology.  4.2 Satellite Deployer  -Research of the deployment systems that the main companies offer.  -Decision of the best launch system for our goal, regarding the requirements and the available technology.  4.3 Replacement strategy  -Esatblish a way to provide a continuous flow of satellites launches   |         |                    |  |  |  |
| -Research of the main companyies that offer launch services including their features and costsDecision of the best launch system for our goal, regarding the requirements and the available technology.  4.2 Satellite Deployer -Study of the requirements for the launch of the cubesatsResearch of the deployment systems that the main companies offerDecision of the best launch system for our goal, regarding the requirements and the available technology.  4.3 Replacement -Esatblish a way to provide a continuous flow of satellites launches  5.1 Communication - Study the existing communication protocolsAdapt the existing protocols or create new ones.  5.2 Ground station -Determine the number of ground stations neededDesign a model of a ground station capable of communication efectively with the constellation.  5.3 End of life strategy -Study the existing end of life protocolsChoose the protocol that applies to the satellites.  6. Financial Plan  6.1.1.1 Maintenance cost analysis -Determine maintenance costs related to the constellation and the ground station.  6.1.1.2 Insurance cost analysis -Determine how much it will cost to manage the constellation cost analysis -Analysis of taxes related to the service provided and how it will affect the economic balance.  6.1.1.4 Manufacturing -Determine the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements                   |         |                    | 4. Launch Systems  |  |  |
| including their features and costs. Decision of the best launch system for our goal, regarding the requirements and the available technology.  4.2 Satellite Deployer Study of the requirements for the launch of the cubesats. Research of the deployment systems that the main companies offer. Decision of the best launch system for our goal, regarding the requirements and the available technology.  4.3 Replacement strategy Study the existing communication protocols. Study the existing protocols or create new ones.  5. Operations  5.1 Communication Potocols. Adapt the existing protocols or create new ones. Determine the number of ground stations needed. Design a model of a ground station capable of communication efectively with the constellation.  5.3 End of life strategy  6. Financial Plan  6.1.1.1 Maintenance cost analysis  6.1.1.2 Insurance cost analysis  6.1.1.3 Administration Determine maintenance costs related to the constellation of cost analysis  6.1.1.4 Taxes cost analysis  6.1.1.5 Manufacturing  Operations  Study of the requirements for the launch of the cubesats. Research of the deployment systems that the main companies of the cubesats. Research of the deployment systems that the main companies of the cubesats. Research of the deployment systems that the main companies of the cubesats. Research of the deployment systems that the main companies of the launch of the cubesats. Research of the deployment systems that the main companies of the cubesats. Research of the deployment systems that the main companies of the launch of the view and station of the deployment systems that the main companies of the cubesats. Research of the deployment systems that the main companies of the cubesats. Research of the deployment systems that the main companies of the cubesats. Research of the deployment systems that the main companies of the validation of the different elements of the requirements and the available technology.  Study the existing communication protocols. Study the existing communication protocols. Choose th | 4.1     | Vehicle            | •Study of the requirements for the launch of the cubesats.     |  |  |
| Decision of the best launch system for our goal, regarding the requirements and the available technology.  4.2 Satellite Deployer Study of the requirements for the launch of the cubesats. Research of the deployment systems that the main companies offer.  Decision of the best launch system for our goal, regarding the requirements and the available technology.  4.3 Replacement Strategy Launches  5. Operations  5.1 Communication Protocol Parameters of the existing communication protocols.  Adapt the existing protocols or create new ones.  Determine the number of ground stations needed.  Design a model of a ground station capable of communication efectively with the constellation.  5.3 End of life strategy with the existing end of life protocols.  Choose the protocol that applies to the satellites.  6. Financial Plan  6.1.1.1 Maintenance cost analysis  6.1.1.2 Insurance cost analysis  6.1.1.3 Administration Cost analysis  6.1.1.4 Taxes cost analysis  Analysis of taxes related to the service provided and how it will affect the economic balance.  6. Determine the cost of production of the different elements of the content o |         |                    | •Research of the main companyies that offer launch services,   |  |  |
| the requirements and the available technology.  4.2 Satellite Deployer - Study of the requirements for the launch of the cubesats.  Research of the deployment systems that the main companies offer.  Decision of the best launch system for our goal, regarding the requirements and the available technology.  4.3 Replacement Strategy launches  5. Operations  5.1 Communication Protocol Study the existing communication protocols.  Adapt the existing protocols or create new ones.  5.2 Ground station Determine the number of ground stations needed.  Design a model of a ground station capable of communication efectively with the constellation.  5.3 End of life strategy Study the existing end of life protocols.  Choose the protocol that applies to the satellites.  6. Financial Plan  6.1.1.1 Maintenance cost analysis the ground station.  Study of the insurance market and choosing the best option analysis  6.1.1.2 Insurance cost Study of the insurance market and choosing the best option cost analysis  6.1.1.3 Administration Potermine how much it will cost to manage the constellation cost analysis  6.1.1.4 Taxes cost analysis of taxes related to the service provided and how it will affect the economic balance.  Obetermine the cost of production of the different elements of the content of the different elements o |         |                    | including their features and costs.                            |  |  |
| Satellite   Deployer   Study of the requirements for the launch of the cubesats.   Research of the deployment systems that the main companies offer.   Decision of the best launch system for our goal, regarding the requirements and the available technology.   |         |                    | •Decision of the best launch system for our goal, regarding    |  |  |
| Ployer  Research of the deployment systems that the main companies offer.  Decision of the best launch system for our goal, regarding the requirements and the available technology.  Replacement strategy  Stablish a way to provide a continuous flow of satellites launches  5. Operations  5.1 Communication protocols.  Adapt the existing communication protocols.  Adapt the existing protocols or create new ones.  Determine the number of ground stations needed.  Design a model of a ground station capable of communication efectively with the constellation.  Study the existing end of life protocols.  Choose the protocol that applies to the satellites.  6. Financial Plan  6.1.1.1 Maintenance cost analysis  for the deployment systems that the main companies of the requirements and the available technology.  Study the existing communication protocols.  Study the existing protocols or create new ones.   |         |                    | the requirements and the available technology.                 |  |  |
| offer. Decision of the best launch system for our goal, regarding the requirements and the available technology.  4.3 Replacement strategy  5. Operations  5.1 Communication protocol Adapt the existing communication protocols. Adapt the existing protocols or create new ones.  5.2 Ground station Determine the number of ground stations needed. Design a model of a ground station capable of communication efectively with the constellation.  5.3 End of life strategy  6.1.1.1 Maintenance cost analysis  6.1.1.2 Insurance cost analysis  6.1.1.3 Administration cost analysis  6.1.1.4 Taxes cost analysis  Analysis of taxes related to the service provided and how in will affect the economic balance.  Operations  5. Operations  Study the existing communication protocols. Operations  Operations  Study the existing protocols or create new ones.  Operations  Study the existing protocols or create new ones.  Operations  Study the existing protocols or create new ones.  Operations  Study the existing protocols or create new ones.  Operations  Study the existing protocols or create new ones.  Operations  Operations  Study the existing protocols or create new ones.  Operations  Operations  Study the existing protocols or create new ones.  Operations  Study the existing protocols or create new ones.  Operations  Study the existing protocols or create new ones.  Operations  Study the existing protocols or create new ones.  Operations  Study the existing protocols or create new ones.  Operations  Study the existing protocols or create new ones.  Operations  Study the existing protocols or create new ones.  Operations  Study the existing protocols or create new ones.  Operations  Study the existing protocols or create new ones.  Operations  Study the existing protocols or create new ones.  Operations  Study the existing protocols or create new ones.  Operations  Study the existing protocols operated new ones.  Operations  Study the existing protocols operated new ones.  Operations  Study the existing protocols operated new ones.  Operat | 4.2     | Satellite De-      | ·Study of the requirements for the launch of the cubesats.     |  |  |
| Decision of the best launch system for our goal, regarding the requirements and the available technology.  4.3 Replacement strategy : Esatblish a way to provide a continuous flow of satellitest launches  5. Operations  5.1 Communication protocol : Adapt the existing communication protocols.  |         | ployer             | •Research of the deployment systems that the main companies    |  |  |
| the requirements and the available technology.  4.3 Replacement strategy     Seatblish a way to provide a continuous flow of satellites launches     Sommunication protocol  |         |                    | offer.   |  |  |
| the requirements and the available technology.  4.3 Replacement strategy     Seatblish a way to provide a continuous flow of satellites launches     Sommunication protocol  |         |                    | Decision of the best launch system for our goal, regarding     |  |  |
| 4.3 Replacement strategy  5. Operations  5.1 Communication protocol  5.2 Ground station  5.3 End of life strategy  5.4 End of life strategy  6.1.1.1 Maintenance cost analysis  6.1.1.2 Insurance cost analysis  6.1.1.3 Administration cost analysis  6.1.1.4 Taxes cost analysis  6.1.1.4 Taxes cost analysis  6.1.2.1 Manufacturing  6.1.2.1 Manufacturing  6.1.2.1 Manufacturing  6.1.2.1 Manufacturing  6.1.2.2 Insurance cost strategy  6.2 Stablish a way to provide a continuous flow of satellites and to place a continuous flow of satellites and to place a continuous flow of satellites and station protocols.  6.2 Operations  6.2 Study the existing protocols or create new ones.  6.3 Determine the number of ground stations needed.  6.4 Design a model of a ground station capable of communication effectively with the constellation.  6.5 Financial Plan  6.6 Financial Plan  6.7 Determine maintenance costs related to the constellation and the ground station.  6.7 Study of the insurance market and choosing the best option analysis  6.7 Determine how much it will cost to manage the constellation cost analysis  6.7 Determine how much it will cost to manage the constellation of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of p |         |                    | · · · · · · · · · · · · · · · · · · ·                          |  |  |
| 5.1 Communication protocol Study the existing communication protocols.  5.2 Ground station Determine the number of ground stations needed.  5.3 End of life strategy Determine the existing end of life protocols.  5.4 Choose the protocol that applies to the satellites.  6.5 Financial Plan  6.1.1.1 Maintenance cost analysis Determine maintenance costs related to the constellation and the ground station.  6.1.1.2 Insurance cost Study of the insurance market and choosing the best option analysis Determine how much it will cost to manage the constellation cost analysis  6.1.1.4 Taxes cost analysis Obtermine how much it will cost to manage the constellation will affect the economic balance.  6.1.2.1 Manufacturing Determine the cost of production of the different elements of the situation of the  | 4.3     | Replacement        | ·Esatblish a way to provide a continuous flow of satellites    |  |  |
| 5. Operations  5.1 Communication protocol 5.2 Ground station 5.2 Ground station 5.3 End of life strategy 6.1.1.1 Maintenance cost analysis 6.1.1.2 Insurance cost analysis 6.1.1.3 Administration cost analysis 6.1.1.4 Taxes cost analysis 6.1.1.4 Taxes cost analysis 6.1.2.1 Manufacturing 6.1.2.1 Manufacturing 6.1.2.1 Manufacturing 6.1.2.1 Manufacturing 6.1.2.1 Manufacturing 6.1.3.2 Communication cost string existing communication protocols. Plane in the existing protocol stration create new ones.  Obetermine the number of ground stations needed.  Obetermine the number of ground station capable of communication effectively with the constellation.  Obetermine maintenance costs related to the constellation and the ground station.  Obetermine how much it will cost to manage the constellation cost analysis  Obetermine how much it will cost to manage the constellation obetermine the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different eleme |         | _                  | v -  |  |  |
| 5.1 Communication protocol   |         | 0.7                | 5. Operations  |  |  |
| 5.2 Ground station  Determine the number of ground stations needed.  Design a model of a ground station capable of communication efectively with the constellation.  5.3 End of life strategy  Choose the protocol that applies to the satellites.  6. Financial Plan  6.1.1.1 Maintenance cost analysis  Choose the maintenance costs related to the constellation and the ground station.  6.1.1.2 Insurance cost study of the insurance market and choosing the best option cost analysis  6.1.1.3 Administration cost analysis  6.1.1.4 Taxes cost analysis  Analysis of taxes related to the service provided and how it will affect the economic balance.  6.1.2.1 Manufacturing  Determine the cost of production of the different elements of  | 5.1     | Communication      | <u> </u>   |  |  |
| 5.2 Ground station  Determine the number of ground stations needed.  Design a model of a ground station capable of communication efectively with the constellation.  5.3 End of life strategy  Choose the protocol that applies to the satellites.  6. Financial Plan  6.1.1.1 Maintenance cost analysis  Choose the protocol that applies to the constellation and the ground station.  6.1.1.2 Insurance cost analysis  6.1.1.3 Administration cost analysis  6.1.1.4 Taxes cost analysis  Analysis of taxes related to the service provided and how in will affect the economic balance.  6.1.2.1 Manufacturing  Determine the number of ground stations needed.  Design a model of a ground station capable of communication efectively with the constellation.  Study the existing end of life protocols.  Choose the protocol that applies to the satellites.  6. Financial Plan  Determine maintenance costs related to the constellation and the ground station.  Administration cost analysis  Analysis of taxes related to the service provided and how in will affect the economic balance.  6.1.2.1 Manufacturing  Determine the cost of production of the different elements of   |         | protocol           |  |  |  |
| Design a model of a ground station capable of communication efectively with the constellation.  5.3 End of life strategy  Study the existing end of life protocols. Choose the protocol that applies to the satellites.  6. Financial Plan  6.1.1.1 Maintenance cost analysis  Cost analysis  6.1.1.2 Insurance cost analysis  6.1.1.3 Administration cost analysis  6.1.1.4 Taxes cost analysis  6.1.1.5 Analysis of taxes related to the service provided and how in will affect the economic balance.  6.1.2.1 Manufacturing  Determine the cost of production of the different elements of the service provided and how in the cost of production of the different elements of the cost of production of the cost  | 5.2     | -                  |  |  |  |
| efectively with the constellation.  5.3 End of life strategy  •Choose the protocol that applies to the satellites.  6. Financial Plan  6.1.1.1 Maintenance cost analysis  6.1.1.2 Insurance cost analysis  6.1.1.3 Administration cost analysis  6.1.1.4 Taxes cost analysis  6.1.2.1 Manufacturing  •Choose the protocol that applies to the satellites.  •Determine maintenance costs related to the constellation and the ground station.  •Study of the insurance market and choosing the best option analysis  •Determine how much it will cost to manage the constellation will affect the economic balance.  •Analysis of taxes related to the service provided and how it will affect the economic balance.  •Determine the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the cost o |         |                    | <u> </u>   |  |  |
| 5.3 End of life strategy  •Choose the protocol that applies to the satellites.  6. Financial Plan  6.1.1.1 Maintenance cost analysis  •Study the existing end of life protocols. •Choose the protocol that applies to the satellites.  6. Financial Plan  •Determine maintenance costs related to the constellation and the ground station.  •Study of the insurance market and choosing the best option analysis  •Determine how much it will cost to manage the constellation cost analysis  •Analysis of taxes related to the service provided and how it will affect the economic balance.  •Determine the cost of production of the different elements of the service provided and how it will affect the economic balance.   |         |                    | _  |  |  |
| 6.1.1.1 Maintenance cost analysis  6.1.1.2 Insurance cost analysis  6.1.1.3 Administration cost analysis  6.1.1.4 Taxes cost analysis  6.1.1.4 Manufacturing  • Choose the protocol that applies to the satellites.  6.Financial Plan  • Determine maintenance costs related to the constellation and the ground station.  • Study of the insurance market and choosing the best option analysis  • Determine how much it will cost to manage the constellation will affect the economic balance.  • Analysis of taxes related to the service provided and how it will affect the economic balance.  • Determine the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production  | 5.3     | End of life strat- | · ·  |  |  |
| 6.1.1.1 Maintenance cost analysis  6.1.1.2 Insurance cost analysis  6.1.1.3 Administration cost analysis  6.1.1.4 Taxes cost analysis  6.1.1.4 Taxes cost analysis  6.1.2.1 Manufacturing  6.5 Financial Plan  • Determine maintenance costs related to the constellation and the ground station.  • Study of the insurance market and choosing the best option will cost analysis  • Determine how much it will cost to manage the constellation will affect the economic balance.  • Determine the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the c |         | egy                |  |  |  |
| cost analysis the ground station.  6.1.1.2 Insurance cost analysis  6.1.1.3 Administration cost analysis  6.1.1.4 Taxes cost analysis  6.1.1.4 Taxes cost analysis  6.1.2.1 Manufacturing  • Determine the cost of production of the different elements of the service provided and how in the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the cost of productio |         | 0.0                |  |  |  |
| cost analysis the ground station.  6.1.1.2 Insurance cost analysis  6.1.1.3 Administration cost analysis  6.1.1.4 Taxes cost analysis  6.1.1.4 Taxes cost analysis  6.1.2.1 Manufacturing  • Determine the cost of production of the different elements of the service provided and how in the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the different elements of the cost of production of the cost of productio | 6.1.1.1 | Maintenance        | •Determine maintenance costs related to the constellation and  |  |  |
| 6.1.1.2 Insurance cost analysis  6.1.1.3 Administration cost analysis  6.1.1.4 Taxes cost analysis  6.1.2.1 Manufacturing  •Study of the insurance market and choosing the best option will cost to manage the constellation to the service provided and how in will affect the economic balance.  •Determine the cost of production of the different elements of the service provided and how in the cost of production of the different elements of the service provided and how in the cost of production of the different elements of the service provided and how in the cost of production of the different elements of the service provided and how in the cost of production of the different elements of the service provided and how in the cost of production of the different elements of the service provided and how in the service provided and |         |                    |  |  |  |
| analysis  6.1.1.3 Administration cost analysis  6.1.1.4 Taxes cost analysis  6.1.2.1 Manufacturing  • Determine how much it will cost to manage the constellation will cost analysis  • Analysis of taxes related to the service provided and how it will affect the economic balance.  • Determine the cost of production of the different elements of the differen | 6.1.1.2 |                    | ~  |  |  |
| 6.1.1.3 Administration cost analysis  6.1.1.4 Taxes cost analysis  6.1.2.1 Manufacturing  •Determine how much it will cost to manage the constellation will cost analysis of taxes related to the service provided and how it will affect the economic balance.  •Determine the cost of production of the different elements or cost analysis of taxes related to the service provided and how it will affect the economic balance.  | -       |                    | G  |  |  |
| cost analysis  6.1.1.4 Taxes cost analysis of taxes related to the service provided and how is will affect the economic balance.  6.1.2.1 Manufacturing • Determine the cost of production of the different elements of the service provided and how is will affect the economic balance.  | 6.1.1.3 |                    | •Determine how much it will cost to manage the constellation.  |  |  |
| ysis will affect the economic balance.  6.1.2.1 Manufacturing •Determine the cost of production of the different elements o  | 0.2.2.0 |                    |  |  |  |
| ysis will affect the economic balance.  6.1.2.1 Manufacturing •Determine the cost of production of the different elements o  | 6.1.1.4 | Taxes cost anal-   | ·Analysis of taxes related to the service provided and how it  |  |  |
|  |         | ysis               |  |  |  |
|  | 6.1.2.1 | •                  | •Determine the cost of production of the different elements of |  |  |
| Cost report interconstanton.   |         | cost report        | the constellation.   |  |  |
| _  | 6.1.2.2 |                    | ·Study of the best options in the market to launch the satel-  |  |  |
| report lites and choosing one of them.   |         | _                  |  |  |  |

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
| Date:        | Date:       | Date:                  |



Date: October 5, 2016

Page: 14/22

Code: Group 04: EA-T2016

### Astrea Constellation

| 6.2.1 | Price analysis   | •Determine the price of the service provided for optimum in-  |  |
|-------|------------------|---|--|
|       |                  | come.   |  |
| 6.2.2 | Revenue forecast | ·Study of the demand for the service provided.                |  |
| 6.3   | Economic feasi-  | ·Study of the costs and income of the project to determine if |  |
|       | bility report    | it can be carried out.  |  |
| 6.4   | Marketing Plan   | •Definition of the procedure of the product announcement.     |  |
|       |                  | 7. Project Exhibition   |  |
| 7     | Project Exhibi-  | •Perform a simulation of the constellation in order to show   |  |
|       | tion             | how it will work. Also, a CAD model of the Satellite.         |  |

Table 4: Tasks Description

# 6.3 Interdepency relationships among tasks, human resources and level of effort

| ID            | Work Package                 | Time (h) | Prelations     |  |  |
|---------------|------------------------------|----------|----------------|--|--|
|               | 1.Managment                  |          |                |  |  |
| 1.1           | Meetings Documents           | 360      |                |  |  |
| 1.2           | Task tracking and scheduling | 200      | BB - 1.1       |  |  |
|               | 2.Satelli                    | te       |                |  |  |
| 2.1           | Spacecraft Subsystems        | 180      | BB - 1         |  |  |
| 2.2.1         | Payload antenna              | 40       | BB - 2.1       |  |  |
| 2.2.2         | PDHS                         | 50       | BB - 2.1       |  |  |
|               | 3. Orbital D                 | esign    |                |  |  |
| 3.1           | Constellation geometry       | 220      | BB - 1         |  |  |
| 3.2.1         | General parameters           | 120      | BF - 3.1       |  |  |
| 3.2.2         | Drifts                       | 100      | BB - 3.2.1     |  |  |
| 3.3           | Legislation                  | 50       | BB - 1, 2, 3.1 |  |  |
|               | 4. Launch Sy                 | rstems   |                |  |  |
| 4.1           | Vehicle                      | 60       | BF - 4.3       |  |  |
| 4.2           | Satellite Deployer           | 10       | BF - 4.3       |  |  |
| 4.3           | Replacement Strategy         | 100      | BB - 1         |  |  |
| 5. Operations |                              |          |                |  |  |
| 5.1           | Communication protocol       | 100      | BB - 1         |  |  |
| 5.2           | Ground station               | 80       | BF - 5.1       |  |  |
| 5.3           | End of life Strategy         | 60       | BF - 5.2;      |  |  |
|               | 6. Financial Plan            |          |                |  |  |
| 6.1.1.1       | Maintenance Cost Analysis    | 10       | BF - 1,2,3,4,5 |  |  |
| 6.1.1.2       | Insurance Cost Analysis      | 15       | BF - 1,2,3,4,5 |  |  |

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
| Date:        | Date:       | Date:                  |



Date: October 5, 2016

Page: 15/22 Code: Group 04: EA-T2016

| 6.1.1.3 | Administration Cost Analysis | 15 | BF -1,2,3,4,5    |  |
|---------|------------------------------|----|------------------|--|
| 6.1.1.4 | Taxes Cost Analysis          | 25 | BF - 1,2,3,4,5   |  |
| 6.1.2.1 | Manufacturing Cost Report    | 10 | BF - 1,2,3,4,5   |  |
| 6.1.2.2 | Launching Cost Report        | 10 | BF - 1,2,3,4,5   |  |
| 6.2.1   | Price Analysis               | 25 | BF - 1,2,3,4,5   |  |
| 6.2.2   | Revenue Forecast             | 25 | BF - 1,2,3,4,5   |  |
| 6.3     | Economic Feasibility Report  | 40 | BF - 1,2,3,4,5   |  |
| 6.3     | Marketing Plan               | 20 | BF - 6.2.1,6.2.2 |  |
|         | 7. Project Exhibition        |    |                  |  |
| 7       | Project Exhibition           | 30 | BF - 3           |  |

Table 5: Prelations and Time

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
| Date:        | Date:       | Date:                  |



Date: October 5, 2016

Page: 16/22

Code: Group 04: EA-T2016

# Astrea Constellation

# 7 Budget

# 7.1 Engineering hours budget

| WORKING PACKAGE              | Hours (h) | Labor cost (€) |
|------------------------------|-----------|----------------|
| MANAGEMENT                   |           |                |
| Meetings documentation       |           |                |
| Meetings                     | 340       | 6800           |
| Meetings preparation         |           |                |
| Agendas                      | 10        | 200            |
| Minutes                      | 10        | 200            |
| Task tracking and scheduling |           |                |
| Project Charter              | 170       | 3400           |
| Team tasks monitoring        | 20        | 400            |
| WBS and Gantt update         | 10        | 200            |
| SATELLITE DEVELOPMENT        |           |                |
| Spacecraft subsystems        | 180       | 3600           |
| Payload                      |           |                |
| Antenna                      | 40        | 800            |
| PHDS                         | 50        | 1000           |
| ORBITAL DESIGN               |           |                |
| Constellation geometry       | 220       | 4400           |
| Orbit parameters             |           |                |
| General parameters           | 120       | 2400           |
| Drifts                       | 100       | 2000           |
| Legislation                  | 50        | 1000           |
| LAUNCH SYSTEMS               |           |                |
| Vehicle                      | 60        | 1200           |
| Satellite deployer           | 10        | 200            |
| Replacement Strategy         | 100       | 2000           |
| OPERATION                    |           |                |
| Communication protocol       | 100       | 2000           |
| Ground station               | 80        | 1600           |
| Enf of life strategy         | 80        | 1600           |

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
| Date:        | Date:       | Date:                  |



Date: October 5, 2016

Page: 17/22 Code: Group 04: EA-T2016

| WORKING PACKAGE              | Hours (h) | Labor cost (€) |
|------------------------------|-----------|----------------|
| FINANCIAL PLAN               |           |                |
| Costs                        |           |                |
| Fix                          |           |                |
| Maintenance cost analysis    | 10        | 200            |
| Insurance cost analysis      | 15        | 300            |
| Administration cost analysis | 15        | 300            |
| Taxes cost analysis          | 25        | 500            |
| Variable                     |           |                |
| Manufacturing cost report    | 10        | 200            |
| Launching cost report        | 10        | 200            |
| Income                       |           |                |
| Price analysis               | 25        | 500            |
| Revenue forecast             | 25        | 500            |
| Economic feasibility report  | 40        | 800            |
| Marketing Plan               | 20        | 400            |
| PROJECT EXHIBITION           |           |                |
| Constellation simulation     | 30        | 600            |
| TOTAL ESTIMATED              | 1975      | 39500          |

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
|              |             |                        |
| Date:        | Date:       | Date:                  |



Date: October 5, 2016

Page: 18/22

Code: Group 04: EA-T2016

### Astrea Constellation

# 7.2 Preliminary total costs budget

| WORKING PACKAGE              | Product cost (€) | Hours (h) | Labor cost (€) |
|------------------------------|------------------|-----------|----------------|
| MANAGEMENT                   |                  |           |                |
| Meetings documentation       |                  |           |                |
| Meetings                     | -                | 340       | 6800           |
| Meetings preparation         |                  |           |                |
| Agendas                      | -                | 10        | 200            |
| Minutes                      | -                | 10        | 200            |
| Task tracking and scheduling |                  |           |                |
| Project charter              | -                | 170       | 3400           |
| Team tasks monitoring        | -                | 20        | 400            |
| WBS and Gantt update         | -                | 10        | 200            |
| SATELLITE DEVELOPMENT        |                  |           |                |
| Spacecraft subsystems        | -?               | 180       | 3600           |
| Payload                      |                  |           |                |
| Antenna                      | 6000             | 40        | 800            |
| PHDS                         | 7000             | 50        | 1000           |
| ORBITAL DESIGN               |                  |           |                |
| Constellation geometry       | -                | 220       | 4400           |
| Orbit parameters             |                  |           |                |
| General parameters           | -                | 120       | 2400           |
| Drifts                       | -                | 100       | 2000           |
| Legislation                  | License          | 50        | 1000           |
| LAUNCH SYSTEMS               |                  |           |                |
| Vehicle                      | -                | 60        | 1200           |
| Satellite deployer           | -                | 10        | 200            |
| Replacement Strategy         | -                | 100       | 2000           |
| OPERATION                    |                  |           |                |
| Communication protocol       | -                | 100       | 2000           |
| Ground station               | 5000             | 80        | 1600           |
| Enf of life strategy         | -                | 80        | 1600           |

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
|              |             |                        |
| Date:        | Date:       | Date:                  |



Date: October 5, 2016

Page: 19/22 Code: Group 04: EA-T2016

| WORKING PACKAGE              | Product cost (€) | Hours (h) | Labor cost (€) |
|------------------------------|------------------|-----------|----------------|
| FINANCIAL PLAN               |                  |           |                |
| Costs                        |                  |           |                |
| Fix                          |                  |           |                |
| Maintenance cost analysis    | -                | 10        | 200            |
| Insurance cost analysis      | -                | 15        | 300            |
| Administration cost analysis | -                | 15        | 300            |
| Taxes cost analysis          | -                | 25        | 500            |
| Variable                     |                  |           |                |
| Manufacturing cost report    | -                | 10        | 200            |
| Launching cost report        | -                | 10        | 200            |
| Income                       |                  |           |                |
| Price analysis               | -                | 25        | 500            |
| Revenue forecast             | -                | 25        | 500            |
| Economic feasibility report  | -                | 40        | 800            |
| Marketing Plan               | -                | 20        | 400            |
| PROJECT EXHIBITION           |                  |           |                |
| Constellation simulation     | -                | 30        | 600            |
| TOTAL ESTIMATED              | 18000 + ?        | 1975      | 39500          |

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
| Date:        | Date:       | Date:                  |



Date: October 5, 2016

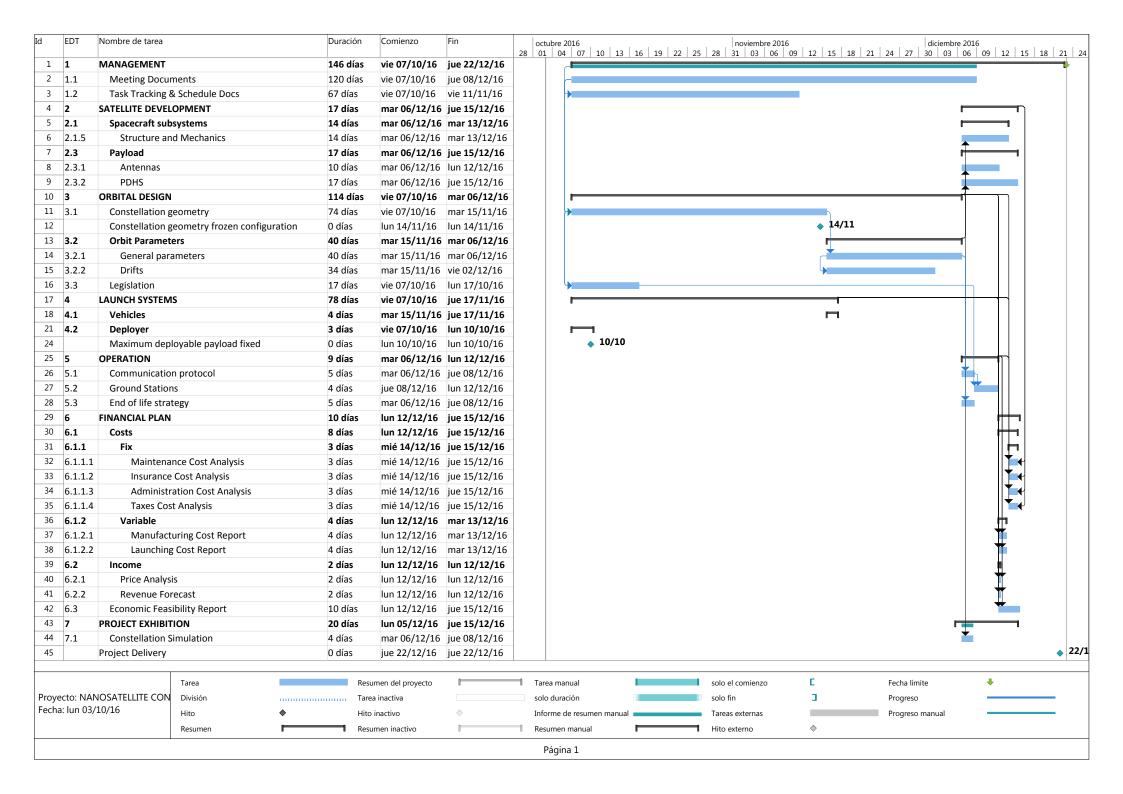
Page: 20/22

Code: Group 04: EA-T2016

Astrea Constellation

# 8 Gantt of the project

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
| Date:        | Date:       | Date:                  |





Date: October 5, 2016

Page: 22/22

Code: Group 04: EA-T2016

### Astrea Constellation

# References

[1] E. Buchen and D. DePasquale. Nano/Microsatellite Market Assessment 2014. pages 1–18, 2014.

- [2] Kepler Communications, 2016.
- [3] Erik Kulu. Nanosatellite and CubeSat Database, 2016.
- [4] Radhika Radhakrishnan, William Edmonson, Fatemeh Afghah, Ramon Rodriguez-Osorio, Frank Pinto, and Scott Burleigh. Survey of Inter-satellite Communication for Small Satellite Systems: An OSI Framework Approach. *IEEE Communications Surveys & Tutorials*, (c):1–51, 2016.

| Prepared by: | Revised by: | Charter acceptance by: |
|--------------|-------------|------------------------|
|              |             |                        |
| Date:        | Date:       | Date:                  |