

# ESEIAAT ENGINEERING PROJECT

# **Astrea Constellation**

Project Charter

Group 04: EA-T2016 October 5, 2016



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### Astrea Constellation

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#### **Astrea Constellation**

# 1 Aim of the project

Design of a **satellite constellation** dedicated to communications relay between LEO satellites and between LEO satellites and the ground.

# 2 Scope of the project

This section establishes the scope of the project.

### Satellite development

- Select the proper satellite's weight and size, taking into account the next constraints: the launch system cost, the relation between the weight, size and the orbit decay time and, lastly, the interdependency with the selected subsystems.
- Deep study of the market and of the state of the art so that later choice on which subsystem to include is done accordingly. The most important subsystems will be analysed. These are: the structural subsystem, the power subsystem, the thermal control subsystem, the attitude control subsystem and the data handling subsystem. The information is going to be extracted mainly online. Also, prestigious magazines can be taken into account as well as contacting some satellite companies.
- Eventually, a subsystems choice will be done taking into account the cost, the ease of integration and the need to fulfil the project's requirements.

### Orbital design

- The orbit design will be accomplished according to the results of several studies such as visibility between satellites and between satellites and ground stations. Also, collision and orbital decay avoidance is going to be taken into account. Finally, stated requirements as low latency or the possibility to act in case of a network's failure are going to be contemplated due to their tight dependency on the selected orbit.
- The number of satellites and the number of orbital planes will be deducted from those studies.
- A study will be carried out to clarify if the Earth is the only celestial body that will
  influence the satellites or others, for instance, the Moon or the Sun will also have to be
  considered. It will consist in the inclusion of empirical or physical models in the orbit
  calculation software and evaluate the level of significance of these cellestial bodies in
  the results.

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• The specific existing legislation will be taken into account and followed during all the orbit development.

### Constellation Deployment

- A comparison among the existing launch platforms will be carried out to find out the one that fulfils the mission requirements with a reasonable economic conditions.
- A launching date will be reserved if the chosen launch platform requires it.
- The recommendations of *Joint Space Operation Center* will be followed and their application form will be followed up to ensure all the launch procedure accomplishes the legislation.
- An end of life strategy will be designed according to the CubeSats lifespan, orbit decay, replacement stratagem of the company and legislation procedures.

### Operation

- An analysis will be done to clarify how many ground stations must operate and the possibility of placing a central one in UPC ESEIAAT.
- The requirements and costs of the ground station will be determined.
- Communication logistics will be defined.
- Communication logistics will be defined. Thus, how the satellites decide whether to send the data or to store it, and if they are to send, where they should do it, is going to be approached. In other words, a high level communications protocol is going to be defined.

### Exhibition

• It will consist on a simulation of the constellation. Basically, the results from the orbit's calculations are going to be used here in order to show the client the finish state of the product. A CAD of the Satellite node is going to be used as well.

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# 3 Basic requirements of the project

| Feature | Description   |
|---------|---|
| 1       | Provide communication relay between two LEO nanosatellites with a latency lower than 1 minute.  |
| 2       | Provide communication relay between a LEO nanosatellite and the ground with a latency <b>lower than 5 minutes.</b> .  |
| 3       | Back-up system prepared to handle <b>up to two major failures</b> in the system. A major failure can be defined as the loss of a client's satellite coverage because of a failure in the network. |
| 4       | Switch time after major failure happens, shall be <b>below 6 hours</b> .  |
| 5       | Each Satellite Node volume should be equal or lower than a 3U Cubesat.  |
| 6       | Each Node should be able to handle at least 25 Mbit/s of data rate.   |

Table 1: Project Requirements

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## 4 Justification

One of the major drawbacks of satellites is their poor temporal resolution. Although they can gather high quality data, they frequently lose contact with ground stations as they orbit. Therefore, their connection is limited to once every few hours. Astrea's objective is to solve this issue by creating a network between ground stations and LEO satellites providing near real-time communication to the customer. A network like the aforementioned can only be carried out by a CubeSat constellation because they are economical and easily reproducible satellites, making their mass production affordable.

Another problem which is normally faced when designing a satellite is that the systems it contains become obsolete in a relatively short period of time. In order to prevent this premature obsolescence, we propose a constant refilling of the constellation, possible due to the low cost of CubeSat. Our preliminary study leads us to the fact that the orbit decay would make the CubeSats fall after 2 years of operation making us capable of updating the systems as the technology evolves.

Since 2013 CubeSat launches have experienced an incredible raise (as shown in Figure 1) mainly because of their economic advantage. The future projection shows that the launches are going to continue increasing. However, more than the half of these CubeSat constellations are going to be focused on earth monitoring or become multiple-point sensors [1]. In these situation, Astrea have the opportunity to take a unique position in the market, sharing the communication segment only with Kepler Communications[2].

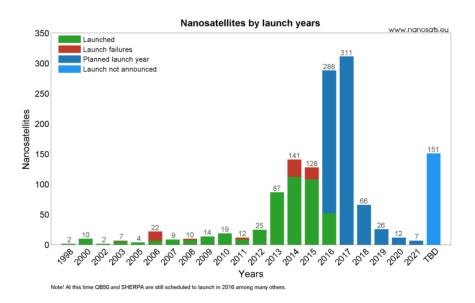


Figure 1: Nanosatellites by launch years. Extracted from [3]

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Currently, there isn't any mission involving a large number of satellites implementing inter-satellite connection. However, missions like **QB-50** and **Keppler** are going to use this technology. The objective of these missions and other small satellites related projects is exposed at the Table 1 . For Astrea, this is an intrinsic advantage since normally, the CubeSat that connects with ground won't necessary be the same that the one establishing a link with the customer satellite. This will enable client's satellites to configure and maintain dynamic routes and manage intermediate nodes.

| Mission              | Number of  | Launched/Projected |                          |
|----------------------|------------|--------------------|--------------------------|
| Name                 | satellites | launch year        | Services                 |
| Spire                | +100       | 2012               | Weather monitoring       |
| Spore                | 100        | 2012               | system.                  |
|                      |            |                    | Greenhouse gas and       |
| GHSat                | 1          | 2013               | air quality and gas      |
|                      |            |                    | emissions monitoring.    |
| Space Pharma         | _          | 2013               | Microgravity service     |
| Spacer marma         |            | 2010               | with 3U CubeSats.        |
|                      |            |                    | Communication ser-       |
| Sky and Space global | 200        | 2015               | vice (voice,data and     |
|                      |            |                    | M2M)                     |
| Astro Digital        | 20         | 2015               | Earth Obervation         |
|                      |            |                    | (Landmapper-HD).         |
|                      |            |                    | Demonstration of         |
| EDGM                 |            | 2017               | small satellite applica- |
| EDSN                 | 8          | 2015               | tions using consumer     |
|                      |            |                    | electronic-based         |
|                      |            |                    | nano-satellites.         |
| 0.D. <b>F</b> 0      |            | 2016               | International network    |
| QB-50                | 50         | 2016               | for thermo sphere ex-    |
|                      |            |                    | ploration.               |
| DD OD 4 A            |            | 2017               | Demonstrate the tech-    |
| PROBA-3              | 2          | 2017               | nologies needed for      |
|                      |            |                    | formation flying.        |
|                      |            |                    | Coordinate and re-       |
| Keppler              | 50         | 2017               | lay the communica-       |
|                      |            |                    | tion between satellites  |
|                      |            |                    | and ground.              |

Table 2: Current and future small satellites missions. Adapted from [3, 4]

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### 5 Internal Structure

# 5.1 Hierarchy

In order to build a work strategy, the project is divided in task that will be described later on. As the different tasks depend on each other, the project members have decided to follow a hierarchy. Every task is developed by a small team between 2 and 5 people depending on the amount of work the task requires.

Each small team has to have a coordinator which has two principal functions. The first one is to manage the group so he is responsible for the good organisation and progression of the task. The second is that he is the voice of the team. That means that the coordinator is the one who represents his work team when transferring information to the other group coordinators and the project managers and vice versa.

Over all the teams Boyan Naydenov is the project manager who ensures the project progress and manages people for major decisions. Finally, Silvia González is the secretary in charge to write and delivery the minutes and agendas of each meeting. She is also in charge of the organization and storage of all the documents in BSCW.

| Department               | Coordinator               | Team members             |
|--------------------------|---------------------------|--------------------------|
| Orbits Design            | Oscar Fuentes Muñoz       | Lluís Foreman Campins    |
|                          |                           | Sílvia González García   |
|                          |                           | Víctor Martínez Viol     |
|                          |                           | Laura Pla Olea           |
| Satellite Design         | Pol Fontanes Molina       | Fernando Herrán Albelda  |
|                          |                           | David Morata Carranza    |
| Communications           | Eva María Urbano González | Boyan Naydenov           |
|                          |                           | Josep Puig Ruiz          |
|                          |                           | Josep María Serra Moncu- |
|                          |                           | nill                     |
|                          |                           | Sergi Tarroc Gil         |
| Constellation Deployment | Xavi Tió Malo             | Joan Cebrián Galán       |
|                          |                           | Roger Fraixedas Lucea    |
|                          |                           | Marina Pons Daza         |

Table 3: Roles and Responsabilities

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## 5.2 Documents organisation

The Astrea team has 17 members so it is essential to define a protocol to organise all the documents and information found to take advantage of resources.

The main internal communication tool used is *Slack* which is a platform specialised in team communication. *Slack* defines itself as a real-time messaging, achieving and search for modern team which is interesting for us because it allows the group to communicate at all times for punctual doubts and small decisions. For major decisions a meeting date will be specified using doodle. Communication between the customer and project manager will be carried out via e-mail. Weekly meetings with the customer are scheduled every Thursday and will be formalised through the agenda.

Moreover, to share documents we use two platforms: *Slack* and *BSCW*. On slack we put first drafts or documents that can be interesting. *BSCW* is the main information storage because information and documents are stocked and organised in folders.

At last, the text editor used to develop the project is *Latex* which combined with Git allows us to work remotely on a same document without overriding someone else's work. This work system is really interesting for such a big group in order to work on the same document while keeping a record of the changes.

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6 Planning of the project

### **ASTREA**

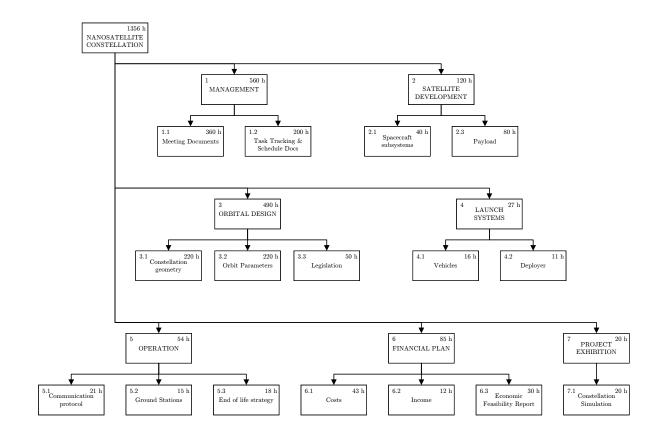
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# 6.1 Tasks identification from work breakdown structure (WBS)



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# 6.2 Description of the tasks

| 1.1   Meetings   Documents   Writing agendas of the meetings: The team's secretary will take note of the topics pending to debate and make a list to be checked by the team.   Writing minutes of the meetings: The team's secretary will take note of the debate and conclusions of the meeting.   1.2  | ID    | Work Package    | Biref task description list  |  |
|--|-------|-----------------|--|--|
| The team's secretary will take note of the topics pending to debate and make a list to be checked by the team.  Writing minutes of the meetings: The team's secretary will take note of the debate and conclusions of the meeting.  Task tracking and scheduling  Task tracking and scheduling  The description of the project to develop is going to be detailed by all the group members during the first weeks.  Team tasks monitoring: The coordinator will ensure tasks compliance and register the progress.  WBS and Gantt update: The documents summarizing the project organization will be updated with final dates and final topics assessed.  2. Satellite  Spacecraft Subsystems  Spacecraft Subsystems  Calculation of the size of the antenna needed to communicate with the other satellites.  Search the available antenna in the market that best fits the needs of the project.  Search the available PDHS in the market that best fits the needs of the project.  Search the available PDHS in the market that best fits the needs of the project.  Scarch the available in the market that best fits the needs of the project.  Search the available PDHS in the market that best fits the needs of the project.  Socarch the available in order to get global coverage.  Distribution of the satellites: Compute the correct distribution of these satellites:  The team's secretary will take note of the debate and conclusions of the charge with the other species of the available and the project.  The coordinator will ensure tasks compliance and register the progress.  Spacecraft substance in the project organization will be updated with final dates and final topics assessed.  Search the available antenna in the market that best fits the needs of the project.  Search the available antenna in the market that best fits the needs of the project.  Search the available antenna in the market that best fits the needs of the project.  Search the available project organization will be updated with final dates and final topics assessed.  Team tasks monitoring:  The decum |       | 1.Managment     |  |  |
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| 2.1 Spacecraft Subsystems - External enterprise hiring for hardware and software design.  2.2.1 Payload antenna - Calculation of the size of the antenna needed to communicate with the other satellites.  2.2.2 Payload Data Handling System - Establishment of requirements once orbits are defined.  2.2.2 Payload antenna - Calculation of the size of the antenna needed to communicate with the other satellites.  2.2.2 Payload Data Handling System - Establishment of the desired hardware and software.  2.2.3 Establishment of the desired hardware and software.  2.2.4 Search the available PDHS in the market that best fits the needs of the project.  3.6 Constellation geometry - Search the available roll in unmber of satellites: It is necessary to determine the total number of satellites: Compute the correct distribution of the satellites.  3.2.1 General parameters description: Physical definition of the orbits for each satellite of the constellation.  3.2.2 Drifts - Orbit modifications: Compute the possible orbit deviations  |       |                 |  |  |
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| 2.2.1 Payload antenna  Calculation of the size of the antenna needed to communicate with the other satellites. Search the available antenna in the market that best fits the needs of the project.  2.2.2 Payload Data Handling System (PDHS)  Establishment of the desired hardware and software. Search the available PDHS in the market that best fits the needs of the project.  3. Constellation geometry  Sometime of satellites: It is necessary to determine the total number of satellites in order to get global coverage. Distribution of the satellites: Compute the correct distribution of these satellites.  3.2.1 General parameter description: Physical definition of the orbits for each satellite of the constellation.  3.2.2 Drifts  • Orbit modifications: Compute the possible orbit deviations  |       |                 | 2. Satellite   |  |
| 2.2.1 Payload antenna  | 2.1   | Spacecraft Sub- | •Establishment of requirements once orbits are defined.                |  |
| with the other satellites.  Search the available antenna in the market that best fits the needs of the project.  2.2.2 Payload Data Handling System (PDHS)  Establishment of the desired hardware and software.  Search the available PDHS in the market that best fits the needs of the project.  3.1 Constellation  geometry  Number of satellites: It is necessary to determine the total number of satellites in order to get global coverage.  Distribution of the satellites: Compute the correct distribution of these satellites.  3.2.1 General parameter description: Physical definition of the orbits for each satellite of the constellation.  3.2.2 Drifts  with the other satellites.  Search the available PDHS in the market that best fits the needs of the project.  Constellation  Parameter description: Physical definition of the orbits for each satellite of the constellation.   |       | systems         | •External enterprise hiring for hardware and software design.          |  |
| <ul> <li>Search the available antenna in the market that best fits the needs of the project.</li> <li>Payload Data Handling System (PDHS)</li> <li>Selection of the configuration.</li> <li>Search the available PDHS in the market that best fits the needs of the project.</li> <li>Constellation</li> <li>Constellation</li> <li>Sometime of satellites: It is necessary to determine the total number of satellites in order to get global coverage.</li> <li>Distribution of the satellites: Compute the correct distribution of these satellites.</li> <li>General parameters</li> <li>General parameters</li> <li>Orbit modifications: Compute the possible orbit deviations</li> </ul>   | 2.2.1 | Payload antenna | ·Calculation of the size of the antenna needed to communicate          |  |
| 2.2.2 Payload Data Handling System (PDHS)  Selection of the configuration.  Search the available PDHS in the market that best fits the needs of the project.  3. Constellation  Geometry  Search the available PDHS in the market that best fits the needs of the project.  Search the available PDHS in the market that best fits the needs of the project.  Search the available PDHS in the market that best fits the needs of the project.  Search the available PDHS in the market that best fits the needs of the project.  Search the available PDHS in the market that best fits the needs of the project.  Search the available PDHS in the market that best fits the needs of the project.  Search the available PDHS in the market that best fits the needs of the project.  Search the available PDHS in the market that best fits the needs of the satellites:  Search the available PDHS in the market that best fits the needs of the project.  Search the available PDHS in the market that best fits the needs of the market that best fits the needs of the satellites:  Search the available PDHS in the market that best fits the needs of the project.  Search the available PDHS in the market that best fits the needs of  |       |                 | with the other satellites.   |  |
| 2.2.2 Payload Data Handling System (PDHS)  Search the available PDHS in the market that best fits the needs of the project.  3. Constellation  3.1 Constellation  geometry  Distribution of the satellites: It is necessary to determine the total number of satellites: Compute the correct distribution of these satellites.  3.2.1 General parameters  Parameter description: Physical definition of the orbits for each satellite of the constellation.  Orbit modifications: Compute the possible orbit deviations  |       |                 | •Search the available antenna in the market that best fits the         |  |
| Handling System (PDHS)  - Search the available PDHS in the market that best fits the needs of the project.  3.1 Constellation  geometry  - Sumber of satellites: It is necessary to determine the total number of satellites in order to get global coverage.  - Distribution of the satellites: Compute the correct distribution of these satellites.  3.2.1 General parameters  - Parameter description: Physical definition of the orbits for each satellite of the constellation.  3.2.2 Drifts  - Orbit modifications: Compute the possible orbit deviations  |       |                 | needs of the project.  |  |
| <ul> <li>tem (PDHS)         <ul> <li>Search the available PDHS in the market that best fits the needs of the project.</li> </ul> </li> <li>3.1 Constellation         <ul> <li>geometry</li> <li>Distribution of the satellites: It is necessary to determine the total number of satellites in order to get global coverage.</li></ul></li></ul>   | 2.2.2 | Payload Data    | ·Selection of the configuration.                                       |  |
| 3.1 Constellation 3.1 Constellation  geometry  |       | Handling Sys-   | •Establishment of the desired hardware and software.                   |  |
| 3.1 Constellation geometry   |       | tem (PDHS)      | •Search the available PDHS in the market that best fits the            |  |
| 3.1 Constellation geometry    Number of satellites: It is necessary to determine the total number of satellites in order to get global coverage.   Distribution of the satellites: Compute the correct distribution of these satellites.    3.2.1 General parameter description: Physical definition of the orbits for each satellite of the constellation.    Orbit modifications: Compute the possible orbit deviations  |       |                 | needs of the project.  |  |
| geometry number of satellites in order to get global coverage.  •Distribution of the satellites: Compute the correct distribution of these satellites.  3.2.1 General parameter description: Physical definition of the orbits for each satellite of the constellation.  3.2.2 Drifts  •Orbit modifications: Compute the possible orbit deviations   |       |                 | 3. Constellation   |  |
| <ul> <li>Distribution of the satellites: Compute the correct distribution of these satellites.</li> <li>General parameters</li> <li>Parameter description: Physical definition of the orbits for each satellite of the constellation.</li> <li>Drifts</li> <li>Orbit modifications: Compute the possible orbit deviations</li> </ul>   | 3.1   | Constellation   | •Number of satellites: It is necessary to determine the total          |  |
| <ul> <li>tion of these satellites.</li> <li>3.2.1 General parameters</li> <li>Parameter description: Physical definition of the orbits for each satellite of the constellation.</li> <li>3.2.2 Drifts</li> <li>Orbit modifications: Compute the possible orbit deviations</li> </ul>   |       | geometry        | number of satellites in order to get global coverage.                  |  |
| 3.2.1 General parameter description: Physical definition of the orbits for each satellite of the constellation.  3.2.2 Drifts •Orbit modifications: Compute the possible orbit deviations  |       |                 | • <u>Distribution of the satellites:</u> Compute the correct distribu- |  |
| ters each satellite of the constellation.  3.2.2 Drifts •Orbit modifications: Compute the possible orbit deviations  |       |                 | tion of these satellites.  |  |
| 3.2.2 Drifts •Orbit modifications: Compute the possible orbit deviations   | 3.2.1 | General parame- | •Parameter description: Physical definition of the orbits for          |  |
|  |       | ters            | each satellite of the constellation.                                   |  |
| of the different satellites.   | 3.2.2 | Drifts          | •Orbit modifications: Compute the possible orbit deviations            |  |
|  |       |                 | of the different satellites.   |  |

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| 3.3     | Legislation                  | •Research: Study the legislation referred to nanosatellites. •Implement: Apply the necessary measures to accomplish the |
|---------|------------------------------|---|
|         |                              | legal requirements.   |
|         |                              | 4. Launch Systems   |
| 4.1     | Vehicle                      | •Study of the requirements for the launch of the cubesats.  |
| 1.1     | Verificio                    | •Research of the main companyies that offer launch services,  |
|         |                              | including their features and costs.   |
|         |                              | •Decision of the best launch system for our goal, regarding   |
|         |                              | the requirements and the available technology.  |
| 4.2     | Satellite De-                | ·Study of the requirements for the launch of the cubesats.  |
|         | ployer                       | •Research of the deployment systems that the main companies   |
|         |                              | offer.  |
|         |                              | Decision of the best launch system for our goal, regarding  |
|         |                              | the requirements and the available technology.  |
|         | 1                            | 5. Operations   |
| 5.1     | Communication                | ·Study the existing communication protocols.  |
|         | protocol                     | ·Adapt the existing protocols or create new ones.   |
| 5.2     | Ground station               | •Determine the number of ground stations needed.  |
|         |                              | •Design a model of a ground station capable of communication  |
|         |                              | efectively with the constellation.  |
| 5.3     | End of life strat-           | ·Study the existing end of life protocols.  |
|         | egy                          | •Choose the protocol that applies to the satellites.  |
|         |                              | 6. Financial Plan   |
| 6.1.1.1 | Maintenance                  | •Determine maintenance costs related to the constellation and   |
|         | cost analysis                | the ground station.   |
| 6.1.1.2 | Insurance cost               | •Study of the insurance market and choosing the best option.  |
|         | analysis                     |   |
| 6.1.1.3 | Administration cost analysis | •Determine how much it will cost to manage the constellation.   |
| 6.1.1.4 | Taxes cost anal-             | ·Analysis of taxes related to the service provided and how it   |
| 0.1.1.1 | ysis                         | will affect the economic balance.   |
| 6.1.2.1 | Manufacturing                | •Determine the cost of production of the different elements of  |
|         | cost report                  | the constellation.  |
| 6.1.2.2 | Launching cost               | ·Study of the best options in the market to launch the satel-   |
|         | report                       | lites and choosing one of them.   |
| 6.2.1   | Price analysis               | •Determine the price of the service provided for optimum in-  |
|         |                              | come.   |
| 6.2.2   | Revenue forecast             | ·Study of the demand for the service provided.  |

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| 6.3                   | Economic feasi- Study of the costs and income of the project to determine   |                   |
|-----------------------|---|-------------------|
| bility report         |   | it can carry out. |
| 7. Project Exhibition |   |                   |
| 7                     | 7 Project Exhibi- Perform a simulation of the constellation in order to sho |                   |
|                       | tion  | how it will work  |

Table 4: Tasks Description

# 6.3 Interdepency relationships among tasks, human resources and level of effort

| ID                | Work Package                 | Time (h) | Prelations    |  |  |
|-------------------|------------------------------|----------|---------------|--|--|
|                   | 1.Managment                  |          |               |  |  |
| 1.1               | Meetings Documents           | 360      |               |  |  |
| 1.2               | Task tracking and scheduling | 200      | BB - 1.1      |  |  |
|                   | 2.Satellit                   | ie .     |               |  |  |
| 2.1               | Spacecraft Subsystems        | 80       | BF-3          |  |  |
| 2.2.1             | Payload antenna              | 40       | BF-3          |  |  |
| 2.2.2             | PDHS                         | 50       | BF-3          |  |  |
|                   | 3. Constella                 | ation    |               |  |  |
| 3.1               | Constellation geometry       | 220      | -             |  |  |
| 3.2.1             | General parameters           | 120      | BF - 3.1      |  |  |
| 3.2.2             | Drifts                       | 100      | BB - 3.2.1    |  |  |
| 3.3               | Legislation                  | 50       | BB - 3.1      |  |  |
|                   |                              |          | BB - 2        |  |  |
|                   |                              |          | BB - 1        |  |  |
|                   | 4. Launch Sy                 | stems    | ·             |  |  |
| 4.1               | Vehicle                      | 40       | BB 3.2        |  |  |
| 4.2               | Satellite Deployer           | 20       | BB 3.1        |  |  |
|                   | 5. Operati                   | ons      |               |  |  |
| 5.1               | Communication protocol       | 100      | BF - 3.2.1    |  |  |
| 5.2               | Ground station               | 60       | BF- 5.1       |  |  |
|                   |                              |          | BF - 3.3      |  |  |
| 5.3               | End of life strategy         | 20       | BF - 3.2.1    |  |  |
| 6. Financial Plan |                              |          |               |  |  |
| 6.1.1.1           | Maintenance Cost Analysis    | 7        | BF -1,2,3,4,5 |  |  |
| 6.1.1.2           | Insurance Cost Analysis      | 10       | BF -1,2,3,4,5 |  |  |
| 6.1.1.3           | Administration Cost Analysis | 8        | BF -1,2,3,4,5 |  |  |
| 6.1.1.4           | Taxes Cost Analysis          | 10       | BF -1,2,3,4,5 |  |  |

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| 6.1.2.1               | Manufacturing Cost Report   | 10 | BF -1,2,3,4,5 |
|-----------------------|-----------------------------|----|---------------|
| 6.1.2.2               | Launching Cost Report       | 10 | BF -1,2,3,4,5 |
| 6.2.1                 | Price Analysis              | 15 | BF -1,2,3,4,5 |
| 6.2.2                 | Revenue Forecast            | 10 | BF -1,2,3,4,5 |
| 6.3                   | Economic Feasibility Report | 30 | BF -1,2,3,4,5 |
| 7. Project Exhibition |                             |    |               |
| 7                     | Project Exhibition          | 30 | BF - 3        |

Table 5: Prelations and Time

| Prepared by: | Revised by: | Charter acceptance by: |
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|              |             |                        |
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# 7 Budget

# 7.1 Engineering hours budget

| WORKING PACKAGE              | Hours (h) | Labor cost (€) |
|------------------------------|-----------|----------------|
| MANAGEMENT                   |           |                |
| Meetings documentation       |           |                |
| Meetings                     | 340       | 6800           |
| Meetings preparation         |           |                |
| Agendas                      | 10        | 200            |
| Minutes                      | 10        | 200            |
| Task tracking and scheduling |           |                |
| Project Charter              | 170       | 3400           |
| Team tasks monitoring        | 20        | 400            |
| WBS and Gantt update         | 10        | 200            |
| SATELLITE DEVELOPMENT        |           |                |
| Spacecraft subsystems        | 80        | 1600           |
| Payload                      |           |                |
| Antenna                      | 40        | 800            |
| PHDS                         | 50        | 1000           |
| ORBITAL DESIGN               |           |                |
| Constellation geometry       | 220       | 4400           |
| Orbit parameters             |           |                |
| General parameters           | 120       | 2400           |
| Drifts                       | 100       | 2000           |
| Legislation                  | 50        | 1000           |
| LAUNCH SYSTEMS               |           |                |
| Vehicle                      | 40        | 800            |
| Satellite deployer           | 20        | 400            |
| OPERATION                    |           |                |
| Communication protocol       | 100       | 2000           |
| Ground station               | 60        | 1200           |
| Enf of life strategy         | 20        | 400            |

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| WORKING PACKAGE              | Hours (h) | Labor cost (€) |
|------------------------------|-----------|----------------|
| FINANCIAL PLAN               |           |                |
| Costs                        |           |                |
| Fix                          |           |                |
| Maintenance cost analysis    | 7         | 140            |
| Insurance cost analysis      | 10        | 200            |
| Administration cost analysis | 8         | 160            |
| Taxes cost analysis          | 10        | 200            |
| Variable                     |           |                |
| Manufacturing cost report    | 10        | 200            |
| Launching cost report        | 10        | 200            |
| Income                       |           |                |
| Price analysis               | 15        | 300            |
| Revenue forecast             | 10        | 200            |
| Economic feasibility report  | 30        | 600            |
| PROJECT EXHIBITION           |           |                |
| Constellation simulation     | 30        | 600            |
| TOTAL ESTIMATED              | 1600      | 32000          |

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|              |             |                        |
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# 7.2 Preliminary total costs budget

| WORKING PACKAGE              | Product cost (€) | Hours (h) | Labor cost (€) |
|------------------------------|------------------|-----------|----------------|
| MANAGEMENT                   |                  |           |                |
| Meetings documentation       |                  |           |                |
| Meetings                     | -                | 340       | 6800           |
| Meetings preparation         |                  |           |                |
| Agendas                      | -                | 10        | 200            |
| Minutes                      | -                | 10        | 200            |
| Task tracking and scheduling |                  |           |                |
| Project charter              | -                | 170       | 3400           |
| Team tasks monitoring        | -                | 20        | 400            |
| WBS and Gantt update         | -                | 10        | 200            |
| SATELLITE DEVELOPMENT        |                  |           |                |
| Spacecraft subsystems        | -?               | 80        | 1600           |
| Payload                      |                  |           |                |
| Antenna                      | 6000             | 40        | 800            |
| PHDS                         | 7000             | 50        | 1000           |
| ORBITAL DESIGN               |                  |           |                |
| Constellation geometry       | -                | 220       | 4400           |
| Orbit parameters             |                  |           |                |
| General parameters           | -                | 120       | 2400           |
| Drifts                       | -                | 100       | 2000           |
| Legislation                  | Licencia?        | 50        | 1000           |
| LAUNCH SYSTEMS               |                  |           |                |
| Vehicle                      | -                | 40        | 800            |
| Satellite deployer           | -                | 20        | 400            |
| OPERATION                    |                  |           |                |
| Communication protocol       | -                | 100       | 2000           |
| Ground station               | 5000             | 60        | 1200           |
| Enf of life strategy         | -                | 20        | 400            |

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| WORKING PACKAGE              | Product cost (€) | Hours (h) | Labor cost (€) |
|------------------------------|------------------|-----------|----------------|
| FINANCIAL PLAN               |                  |           |                |
| Costs                        |                  |           |                |
| Fix                          |                  |           |                |
| Maintenance cost analysis    | -                | 7         | 140            |
| Insurance cost analysis      | -                | 10        | 200            |
| Administration cost analysis | -                | 8         | 160            |
| Taxes cost analysis          | -                | 10        | 200            |
| Variable                     |                  |           |                |
| Manufacturing cost report    | -                | 10        | 200            |
| Launching cost report        | -                | 10        | 200            |
| Income                       |                  |           |                |
| Price analysis               | -                | 15        | 300            |
| Revenue forecast             | -                | 10        | 200            |
| Economic feasibility report  | -                | 30        | 600            |
| PROJECT EXHIBITION           |                  |           |                |
| Constellation simulation     | -                | 30        | 600            |
| TOTAL ESTIMATED              | 18000 + ?        | 1600      | 32000          |

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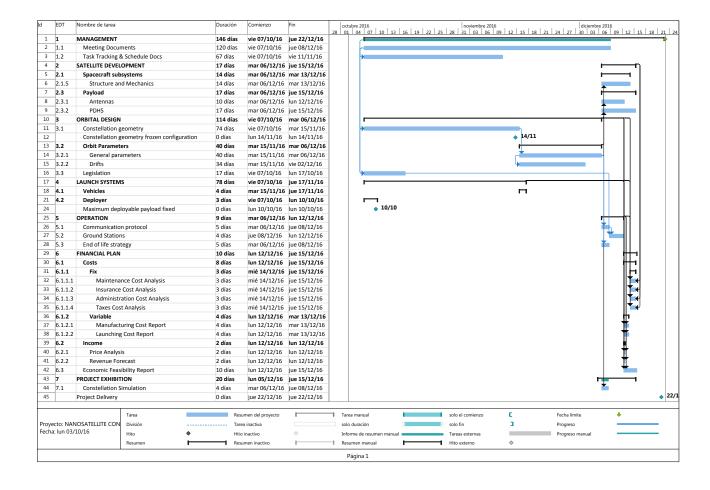
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# 8 Gantt of the project



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| Date.        | Date.       | Date.                  |