KERANGKA ACUAN KERJA

SUB KEGIATAN

{NOMOR\_SUB\_KEGIATAN}

{TEXT\_SUB\_KEGIATAN}

BIRO KESEJAHTERAAN RAKYAT

SEKRETARIAT DAERAH PROVINSI JAWA BARAT

TAHUN ANGGARAN 2014

|  |  |  |
| --- | --- | --- |
| Perangkat Daerah | : | Sekretariat Daerah |
| Sub Unit Kerja | : | Biro Kesejahteraan Rakyat |
| Program | : | Program Kesejahteraan Rakyat |
| Kegiatan | : | {KEGIATAN} |
| Sub Kegiatan | : | {SUB\_KEGIATAN} |
| Indikator | : | {INDIKATOR} |
| Target | : | {TARGET} |
| Anggaran | : | {ANGGARAN} |

**KERANGKA ACUAN KERJA**

1. **LATAR BELAKANG**
2. **DASAR HUKUM**

{#IS\_A}

* 1. {DASARHUKUM\_A}

{/IS\_A}

{#IS\_B}

* 1. {DASARHUKUM\_B}

{/IS\_B}

{#IS\_C}

* 1. {DASARHUKUM\_C}

{/IS\_C}

{#IS\_D}

* 1. {DASARHUKUM\_D}

{/IS\_D}

{#IS\_E}

* 1. {DASARHUKUM\_E}

{/IS\_E}

{#IS\_F}

* 1. {DASARHUKUM\_F}

{/IS\_F}

{#IS\_G}

* 1. {DASARHUKUM\_G}

{/IS\_G}

{#IS\_H}

* 1. {DASARHUKUM\_H}

{/IS\_H}

1. **GAMBARAN UMUM**

{GAMBARAN\_UMUM}

1. **OUTPUT YANG DIHASILKAN**

{#ISOUTPUT\_1}

1. {OUTPUT\_1}

{/ISOUTPUT\_1}

{#ISOUTPUT\_2}

1. {OUTPUT\_2}

{/ISOUTPUT\_2}

{#ISOUTPUT\_3}

1. {OUTPUT\_3}

{/ISOUTPUT\_3}

{#ISOUTPUT\_4}

1. {OUTPUT\_4}

{/ISOUTPUT\_4}

{#ISOUTPUT\_5}

1. {OUTPUT\_5}

{/ISOUTPUT\_5}

{#ISOUTPUT\_6}

1. {OUTPUT\_6}

{/ISOUTPUT\_6}

{#ISOUTPUT\_7}

1. {OUTPUT\_7}

{/ISOUTPUT\_7}

{#ISOUTPUT\_8}

1. {OUTPUT\_8}

{/ISOUTPUT\_8}

{#ISOUTPUT\_9}

1. {OUTPUT\_9}

{/ISOUTPUT\_9}

{#ISOUTPUT\_10}

1. {OUTPUT\_10}

{/ISOUTPUT\_10}

1. **MAKSUD DAN TUJUAN**

**MAKSUD :**

{MAKSUD}

**TUJUAN :**

{#ISTUJUAN\_1}

1. {TUJUAN\_1}

{/ISTUJUAN\_1}

{#ISTUJUAN\_2}

1. {TUJUAN\_2}

{/ISTUJUAN\_2}

{#ISTUJUAN\_3}

1. {TUJUAN\_3}

{/ISTUJUAN\_3}

{#ISTUJUAN\_4}

1. {TUJUAN\_4}

{/ISTUJUAN\_4}

{#ISTUJUAN\_5}

1. {TUJUAN\_5}

{/ISTUJUAN\_5}

{#ISTUJUAN\_6}

1. {TUJUAN\_6}

{/ISTUJUAN\_6}

{#ISTUJUAN\_7}

1. {TUJUAN\_7}

{/ISTUJUAN\_7}

{#ISTUJUAN\_8}

1. {TUJUAN\_8}

{/ISTUJUAN\_8}

{#ISTUJUAN\_9}

1. {TUJUAN\_9}

{/ISTUJUAN\_9}

{#ISTUJUAN\_10}

1. {TUJUAN\_10}

{/ISTUJUAN\_10}

1. **PENERIMA MANFAAT**

{PENERIMA\_MANFAAT}

1. **STRATEGI PELAKSANAAN SUB KEGIATAN**

{STRATEGI\_PELAKSANAAN\_SUB\_KEGIATAN}

1. **PEMBIAYAAN**

{PEMBIAYAAN}

1. **PENUTUP**

{PENUTUP}

|  |  |  |
| --- | --- | --- |
| Sasaran | : | Tersusunnya Kebijakan Pengembangan Kesejahteraan Rakyat Non Pelayanan Dasar Bidang [Pemberdayaan Perempuan dan Perlindungan Anak, Pengendalian Penduduk dan Keluarga Berencana, Administrasi Kependudukan dan Pencatatan Sipil, Pemberdayaan Masyarakat dan Desa, Transmigrasi dan Tenaga Kerja](about:blank) Secara Tepat |
| Indikator | : | Jumlah Dokumen |
| Target | : | {TARGET\_TABEL} |
| Waktu Mulai | : | {WAKTU\_MULAI} |
| Waktu Berakhir | : | {WAKTU\_BERAKHIR} |
| Anggaran | : | {TAHUN} |
| Ketua Tim | : | {KETUA\_TIM} |

Tabel.1

Rencana Aksi Penyusunan Penjabaran Perencanaan Biro Kesra {BAGIAN} Tahun {TAHUN}

| **NO** | **AKTIVITAS** | **LOKASI** | **OUTPUT** | **KETERANGAN** | **PETUGAS** | **BULAN** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **JAN** | **FEB** | **MAR** | **APR** | **MEI** | **JUN** | **JUL** | **AGT** | **SEPT** | **OKT** | **NOV** | **DES** |
| a | **Persiapan** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Rapat Persiapan | {LOKASI\_1} | Notulen Rapat | {KETERANGAN\_RP} | {PETUGAS\_RP} | {JAN\_RP} | {FEB\_RP} | {MAR\_RP} | {APR\_RP} | {MEI\_RP} | {JUN\_RP} | {JUL\_RP} | {AGT\_RP} | {SEP\_RP} | {OKT\_RP} | {NOV\_RP} | {DES\_RP} |
| b | **Pelaksanaan** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1. Penyusunan Rumusan Bahan Kebijakan | {LOKASI\_2} | Dokumen Rumusan Bahan Kebijakan | {KETERANGAN\_PRBK} | {PETUGAS\_PRBK} | {JAN\_PRBK} | {FEB\_PRBK} | {MAR\_PRBK} | {APR\_PRBK} | {MEI\_PRBK} | {JUN\_PRBK} | {JUL\_PRBK} | {AGT\_PRBK} | {SEP\_PRBK} | {OKT\_PRBK} | {NOV\_PRBK} | {DES\_PRBK} |
|  | 1. Monitoring dan Evaluasi | {LOKASI\_3} | Dokumen Laporan Monitoring dan Evaluasi | {KETERANGAN\_MNE} | {PETUGAS\_MNE} | {JAN\_MNE} | {FEB\_MNE} | {MAR\_MNE} | {APR\_MNE} | {MEI\_MNE} | {JUN\_MNE} | {JUL\_MNE} | {AGT\_MNE} | {SEP\_MNE} | {OKT\_MNE} | {NOV\_MNE} | {DES\_MNE} |
|  | 1. Penyusunan Kajian | {LOKASI\_4} | Dokumen Laporan Hasil Kajian | {KETERANGAN\_PK} | {PETUGAS\_PK} | {JAN\_PK} | {FEB\_PK} | {MAR\_PK} | {APR\_PK} | {MEI\_PK} | {JUN\_PK} | {JUL\_PK} | {AGT\_PK} | {SEP\_PK} | {OKT\_PK} | {NOV\_PK} | {DES\_PK} |
|  | 1. Fasilitasi dan Koordinasi | {LOKASI\_5} | Dokumen Hasil Fasilitasi dan Koordinasi | {KETERANGAN\_FNK} | {PETUGAS\_FNK} | {JAN\_FNK} | {FEB\_FNK} | {MAR\_FNK} | {APR\_FNK} | {MEI\_FNK} | {JUN\_FNK} | {JUL\_FNK} | {AGT\_FNK} | {SEP\_FNK} | {OKT\_FNK} | {NOV\_FNK} | {DES\_FNK} |
|  | 1. Kunjungan Kerja | {LOKASI\_6} | Dokumen Hasil kunjungan kerja | {KETERANGAN\_KK} | {PETUGAS\_KK} | {JAN\_KK} | {FEB\_KK} | {MAR\_KK} | {APR\_KK} | {MEI\_KK} | {JUN\_KK} | {JUL\_KK} | {AGT\_KK} | {SEP\_KK} | {OKT\_KK} | {NOV\_KK} | {DES\_KK} |
| c | **Pelaporan** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | berisi aktivitas yang dilakukan dalam pelaksanaan seluruh program kegiatan | {LOKASI\_7} | Dokumen Laporan Bidang Kesra NPD II | {KETERANGAN\_PELAPORAN} | {PETUGAS\_PELAPORAN} | {JAN\_PLPR} | {FEB\_PLPR} | {MAR\_PLPR} | {APR\_PLPR} | {MEI\_PLPR} | {JUN\_PLPR} | {JUL\_PLPR} | {AGT\_PLPR} | {SEP\_PLPR} | {OKT\_PLPR} | {NOV\_PLPR} | {DES\_PLPR} |

|  |  |
| --- | --- |
| Mengetahui,  Pejabat Pelaksana Teknis Kegiatan  {NAMA\_PPTK}  {NIP\_PPTK} | Penyusun,  Ketua Tim  {NAMA\_KT}  {NIP\_KT} |

**Tabel.2**

**Rencana Anggaran Biaya Koordinasi dan Sinkronisasi Kebijakan Kesejahteraan Rakyat {BAGIAN} Tahun {TAHUN}**

|  |  |  |
| --- | --- | --- |
| Sasaran | : | Tersusunnya Kebijakan Pengembangan Kesejahteraan Rakyat Non Pelayanan Dasar NPD II |
| Indikator | : | Jumlah Dokumen |
| Target | : | 5 Dokumen (Rumusan Kebijakan, Dokomen Hasil Monitoring Evaluasi, Dokumen Hasil Faslitasi Koordinasi, Dokumen kajian, Dokumen hasil Kunjungan Kerja |
| Waktu Mulai | : | Januari |
| Waktu Berakhir | : | Desember |
| Anggaran | : | {TAHUN} |
| Ketua Tim | : | Achjar Adimihardja |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **KEGIATAN/BELANJA** | **RINCIAN BELANJA** | | | **TOTAL BIAYA** | **WAKTU** | | | | | | | | | | | |
| **URAIAN** | **HARGA** | **JUMLAH** | **Jan** | **Feb** | **Mar** | **Apr** | **Mei** | **Jun** | **Jul** | **Ags** | **Sept** | **Okt** | **Nov** | **Des** |
| **Penyelenggaraan Fasilitasi & Koordinasi Pelaksanaan Urusan NPD II** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Honor Narasumber | {URAIAN\_HONOR\_NARSUM} | {HARGA\_HONOR\_NARSUM} | {JUMLAH\_HONOR\_NARSUM} | {JUMLAH\_HONOR\_NARSUM} | {JAN\_1} | {FEB\_1} | {MAR\_1} | {APR\_1} | {MEI\_1} | {JUN\_1} | {JUL\_1} | {AGT\_1} | {SEP\_1} | {OKT\_1} | {NOV\_1} | {DES\_1} |
| Honor FGD Narasumber | {URAIAN\_HONOREGD\_NARSUM} | {HARGA\_HONOREGD\_NARSUM} | {JUMLAH\_HONOREGD\_NARSUM} | {JUMLAH\_HONOREGD\_NARSUM} | {JAN\_2} | {FEB\_2} | {MAR\_2} | {APR\_2} | {MEI\_2} | {JUN\_2} | {JUL\_2} | {AGT\_2} | {SEP\_2} | {OKT\_2} | {NOV\_2} | {DES\_2} |
| Makan Minum Rapat | {URAIAN\_KONSUM\_RAPAT} | {HARGA\_KONSUM\_RAPAT} | {JUMLAH\_KONSUM\_RAPAT} | {JUMLAH\_KONSUM\_RAPAT} | {JAN\_3} | {FEB\_3} | {MAR\_3} | {APR\_3} | {MEI\_3} | {JUN\_3} | {JUL\_3} | {AGT\_3} | {SEP\_3} | {OKT\_3} | {NOV\_3} | {DES\_3} |
| Snack | {URAIAN\_SNACK} | {HARGA\_SNACK} | {JUMLAH\_SNACK} | {JUMLAH\_SNACK} | {JAN\_4} | {FEB\_4} | {MAR\_4} | {APR\_4} | {MEI\_4} | {JUN\_4} | {JUL\_4} | {AGT\_4} | {SEP\_4} | {OKT\_4} | {NOV\_4} | {DES\_4} |
| Meeting dalam kota (Fullday) | {URAIAN\_MEETING\_DK} | {HARGA\_MEETING\_DK} | {JUMLAH\_MEETING\_DK} | {JUMLAH\_MEETING\_DK} | {JAN\_5} | {FEB\_5} | {MAR\_5} | {APR\_5} | {MEI\_5} | {JUN\_5} | {JUL\_5} | {AGT\_5} | {SEP\_5} | {OKT\_5} | {NOV\_5} | {DES\_5} |
| **Penyusunan Rancangan Bahan Kebijakan Urusan Kesra bidang NPD II** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Honorarium Narasumber | {URAIAN\_HONORARIUM\_NARSUM} | {HARGA\_HONORARIUM\_NARSUM} | {JUMLAH\_HONORARIUM\_NARSUM} | {JUMLAH\_HONORARIUM\_NARSUM} | {JAN\_6} | {FEB\_6} | {MAR\_6} | {APR\_6} | {MEI\_6} | {JUN\_6} | {JUL\_6} | {AGT\_6} | {SEP\_6} | {OKT\_6} | {NOV\_6} | {DES\_6} |
| Honor FGD Narasumber | {URAIAN\_HONORARIUMEGD\_NARSUM} | {HARGA\_HONORARIUMEGD\_NARSUM} | {JUMLAH\_HONORARIUMEGD\_NARSUM} | {JUMLAH\_HONORARIUMEGD\_NARSUM} | {JAN\_7} | {FEB\_7} | {MAR\_7} | {APR\_7} | {MEI\_7} | {JUN\_7} | {JUL\_7} | {AGT\_7} | {SEP\_7} | {OKT\_7} | {NOV\_7} | {DES\_7} |
| Makan Minum Rapat | {URAIAN\_KONSUM\_RAPAT\_2} | {HARGA\_KONSUM\_RAPAT\_2} | {JUMLAH\_KONSUM\_RAPAT\_2} | {JUMLAH \_KONSUM\_RAPAT\_2} | {JAN\_8} | {FEB\_8} | {MAR\_8} | {APR\_8} | {MEI\_8} | {JUN\_8} | {JUL\_8} | {AGT\_8} | {SEP\_8} | {OKT\_8} | {NOV\_8} | {DES\_8} |
| Snack | {URAIAN\_SNACK\_2} | {HARGA\_SNACK\_2} | {JUMLAH\_SNACK\_2} | {JUMLAH\_SNACK \_2} | {JAN\_9} | {FEB\_9} | {MAR\_9} | {APR\_9} | {MEI\_9} | {JUN\_9} | {JUL\_9} | {AGT\_9} | {SEP\_9} | {OKT\_9} | {NOV\_9} | {DES\_9} |
| Meeting dalam kota (Fullday) | {URAIAN\_MEETING\_DK\_2} | {HARGA\_MEETING\_DK\_2} | {JUMLAH\_MEETING\_DK\_2} | {JUMLAH\_MEETING\_DK\_2} | {JAN\_10} | {FEB\_10} | {MAR\_10} | {APR\_10} | {MEI\_10} | {JUN\_10} | {JUL\_10} | {AGT\_10} | {SEP\_10} | {OKT\_10} | {NOV\_10} | {DES\_10} |
| **Penyusunan Kajian urusan Kesra bidang NPD II** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Honorarium Tenaga Ahli - S3 | {URAIAN\_HONOR\_TENAGA\_AHLI} | {HARGA\_HONOR\_TENAGA\_AHLI} | {JUMLAH\_HONOR\_TENAGA\_AHLI} | {JUMLAH\_HONOR\_TENAGA\_AHLI} | {JAN\_11} | {FEB\_11} | {MAR\_11} | {APR\_11} | {MEI\_11} | {JUN\_11} | {JUL\_11} | {AGT\_11} | {SEP\_11} | {OKT\_11} | {NOV\_11} | {DES\_11} |
| Honorarium FGD Kajian | {URAIAN\_HONORARIUM\_FGD\_KAJIAN} | {HARGA\_HONORARIUM\_FGD\_KAJIAN} | {JUMLAH\_HONORARIUM\_FGD\_KAJIAN} | {JUMLAH\_HONORARIUM\_FGD\_KAJIAN} | {JAN\_12} | {FEB\_12} | {MAR\_12} | {APR\_12} | {MEI\_12} | {JUN\_12} | {JUL\_12} | {AGT\_12} | {SEP\_12} | {OKT\_12} | {NOV\_12} | {DES\_12} |
| Makan Minum Rapat | {URAIAN\_KONSUM\_RAPAT\_3} | {HARGA\_KONSUM\_RAPAT\_3} | {JUMLAH\_KONSUM\_RAPAT\_3} | {JUMLAH\_KONSUM\_RAPAT\_3} | {JAN\_13} | {FEB\_13} | {MAR\_13} | {APR\_13} | {MEI\_13} | {JUN\_13} | {JUL\_13} | {AGT\_13} | {SEP\_13} | {OKT\_13} | {NOV\_13} | {DES\_13} |
| Snack | {URAIAN\_SNACK\_3} | {HARGA\_SNACK\_3} | {JUMLAH\_SNACK\_3} | {JUMLAH\_SNACK\_3} | {JAN\_14} | {FEB\_14} | {MAR\_14} | {APR\_14} | {MEI\_14} | {JUN\_14} | {JUL\_14} | {AGT\_14} | {SEP\_14} | {OKT\_14} | {NOV\_14} | {DES\_14} |
| **Monitoring Evaluasi dan Pemantauan Urusan Kesra bidang NPD II- Jakarta** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Uang Harian | {URAIAN\_UANG\_HARIAN} | {HARGA\_UANG\_HARIAN} | {JUMLAH\_UANG\_HARIAN} | {JUMLAH\_UANG\_HARIAN} | {JAN\_15} | {FEB\_15} | {MAR\_15} | {APR\_15} | {MEI\_15} | {JUN\_15} | {JUL\_15} | {AGT\_15} | {SEP\_15} | {OKT\_15} | {NOV\_15} | {DES\_15} |
| BBM | {URAIAN\_BBM} | {HARGA\_BBM} | {JUMLAH\_BBM} | {JUMLAH\_BBM} | {JAN\_16} | {FEB\_16} | {MAR\_16} | {APR\_16} | {MEI\_16} | {JUN\_16} | {JUL\_16} | {AGT\_16} | {SEP\_16} | {OKT\_16} | {NOV\_16} | {DES\_16} |
| TOL | {URAIAN\_TOL} | {HARGA\_TOL} | {JUMLAH\_TOL} | {JUMLAH\_TOL} | {JAN\_17} | {FEB\_17} | {MAR\_17} | {APR\_17} | {MEI\_17} | {JUN\_17} | {JUL\_17} | {AGT\_17} | {SEP\_17} | {OKT\_17} | {NOV\_17} | {DES\_17} |
| **Monitoring Evaluasi dan Pemantauan Urusan Kesra bidang NPD II- Kabupaten Kota** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Uang Harian | {URAIAN\_UANG\_HARIAN\_2} | {HARGA\_UANG\_HARIAN\_2} | {JUMLAH\_UANG\_HARIAN\_2} | {JUMLAH\_UANG\_HARIAN\_2} | {JAN\_18} | {FEB\_18} | {MAR\_18} | {APR\_18} | {MEI\_18} | {JUN\_18} | {JUL\_18} | {AGT\_18} | {SEP\_18} | {OKT\_18} | {NOV\_18} | {DES\_18} |
| BBM | {URAIAN\_BBM\_2} | {HARGA\_BBM\_2} | {JUMLAH\_BBM\_2} | {JUMLAH\_BBM\_2} | {JAN\_19} | {FEB\_19} | {MAR\_19} | {APR\_19} | {MEI\_19} | {JUN\_19} | {JUL\_19} | {AGT\_19} | {SEP\_19} | {OKT\_19} | {NOV\_19} | {DES\_19} |
| TOL | {URAIAN\_TOL\_2} | {HARGA\_TOL\_2} | {JUMLAH\_TOL\_2} | {JUMLAH\_TOL\_2} | {JAN\_20} | {FEB\_20} | {MAR\_20} | {APR\_20} | {MEI\_20} | {JUN\_20} | {JUL\_20} | {AGT\_20} | {SEP\_20} | {OKT\_20} | {NOV\_20} | {DES\_20} |
| TOL | {URAIAN\_TOL\_3} | {HARGA\_TOL\_3} | {JUMLAH\_TOL\_3} | {JUMLAH\_TOL\_3} | {JAN\_21} | {FEB\_21} | {MAR\_21} | {APR\_21} | {MEI\_21} | {JUN\_21} | {JUL\_21} | {AGT\_21} | {SEP\_21} | {OKT\_21} | {NOV\_21} | {DES\_21} |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Kunjungan Kerja dalam rangka Monev ke Provinsi Bali** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Uang Representasi** | {URAIAN\_UANG\_REPRESENTASI} | {HARGA\_UANG\_REPRESENTASI} | {JUMLAH\_UANG\_REPRESENTASI} | {JUMLAH\_UANG\_REPRESENTASI} | {JAN\_22} | {FEB\_22} | {MAR\_22} | {APR\_22} | {MEI\_22} | {JUN\_22} | {JUL\_22} | {AGT\_22} | {SEP\_22} | {OKT\_22} | {NOV\_22} | {DES\_22} |
| Taksi Bandung | {URAIAN\_TAKSI\_BANDUNG} | {HARGA\_TAKSI\_BANDUNG} | {JUMLAH\_TAKSI\_BANDUNG} | {JUMLAH\_TAKSI\_BANDUNG} | {JAN\_23} | {FEB\_23} | {MAR\_23} | {APR\_23} | {MEI\_23} | {JUN\_23} | {JUL\_23} | {AGT\_23} | {SEP\_23} | {OKT\_23} | {NOV\_23} | {DES\_23} |
| Taksi Bali | {URAIAN\_TAKSI\_BALI} | {HARGA\_TAKSI\_BALI} | {JUMLAH\_TAKSI\_BALI} | {JUMLAH\_TAKSI\_BALI} | {JAN\_24} | {FEB\_24} | {MAR\_24} | {APR\_24} | {MEI\_24} | {JUN\_24} | {JUL\_24} | {AGT\_24} | {SEP\_24} | {OKT\_24} | {NOV\_24} | {DES\_24} |
| Tiket Pesawat | {URAIAN\_TIKET\_PESAWAT} | {HARGA\_TIKET\_PESAWAT} | {JUMLAH\_TIKET\_PESAWAT} | {JUMLAH\_TIKET\_PESAWAT} | {JAN\_25} | {FEB\_25} | {MAR\_25} | {APR\_25} | {MEI\_25} | {JUN\_25} | {JUL\_25} | {AGT\_25} | {SEP\_25} | {OKT\_25} | {NOV\_25} | {DES\_25} |
| Penginapan Eselon II | {URAIAN\_PENGINAPAN\_ESELON\_II} | {HARGA\_PENGINAPAN\_ESELON\_II} | {JUMLAH\_PENGINAPAN\_ESELON\_II} | {JUMLAH\_PENGINAPAN\_ESELON\_II} | {JAN\_26} | {FEB\_26} | {MAR\_26} | {APR\_26} | {MEI\_26} | {JUN\_26} | {JUL\_26} | {AGT\_26} | {SEP\_26} | {OKT\_26} | {NOV\_26} | {DES\_26} |
| Penginapan Eselon III | {URAIAN\_PENGINAPAN\_ESELON\_III} | {HARGA\_PENGINAPAN\_ESELON\_III} | {JUMLAH\_PENGINAPAN\_ESELON\_III} | {JUMLAH\_PENGINAPAN\_ESELON\_III} | {JAN\_27} | {FEB\_27} | {MAR\_27} | {APR\_27} | {MEI\_27} | {JUN\_27} | {JUL\_27} | {AGT\_27} | {SEP\_27} | {OKT\_27} | {NOV\_27} | {DES\_27} |
| Penginapan | {URAIAN\_PENGINAPAN} | {HARGA\_PENGINAPAN} | {JUMLAH\_PENGINAPAN} | {JUMLAH\_PENGINAPAN} | {JAN\_28} | {FEB\_28} | {MAR\_28} | {APR\_28} | {MEI\_28} | {JUN\_28} | {JUL\_28} | {AGT\_28} | {SEP\_28} | {OKT\_28} | {NOV\_28} | {DES\_28} |
| Uang Harian | {URAIAN\_UANG\_HARIAN\_3} | {HARGA\_UANG\_HARIAN\_3} | {JUMLAH\_UANG\_HARIAN\_3} | {JUMLAH\_UANG\_HARIAN\_3} | {JAN\_29} | {FEB\_29} | {MAR\_29} | {APR\_29} | {MEI\_29} | {JUN\_29} | {JUL\_29} | {AGT\_29} | {SEP\_29} | {OKT\_29} | {NOV\_29} | {DES\_29} |

|  |  |
| --- | --- |
| Mengetahui,  Pejabat Pelaksana Teknis Kegiatan  Ttd  {NAMA\_PPTK}  {NIP\_PPTK} | Penyusun,  Ketua Tim  {NAMA\_KT}  {NIP\_KT} |