₹ 142M ₹ 350.2K

Revenue

0%

50%

0%

20%

sales Qty

₹ 2.1M

Total Profit Margin

year 2017 2018 2019 2020

cy_date					
	Jan 20	Mar 20	May 20		
	Feb 20	Apr 20	Jun 20		

Revenue Trend

100.0%

100.0%

1.4%

₹ 25M Revenue Contribution % by Market Profit Contribution % by Market Profit % by market name name name **custom...** ● Brick & Mortar ● E-Commerce **custom...** ● Brick & Mortar ● E-Commerce Bhubane... 10.5% ₹ 20M Hyderabad 6.7% Delhi NCR Mumbai 53.1% 16.5% 7.4% Chennai 6.3% Delhi NCR Mumbai 18.7% ₹ 15M Kochi Ahmeda.. Ahmeda... 15.5% 4.7% Jan 2020 Feb 2020 Apr 2020 May 2020 Jun 2020 Mar 2020 Nagpur Nagpur 10.7% Patna 4.5% Bhopal Chennai Mumbai 2.4% Revenue Revenue Profit Margin Profit Margin % custmer name Kochi Kochi Contribution % Contribution % 2.3% Nagpur **Excel Stores** ₹ 7,928,385.00 5.6% 12.5% 3.3% Chennai Bhopal Ahmeda... 2.2% 2.8% 11.9% Surge Stores ₹ 3,953,600.00 6.2% Hyderabad Kanpur **Electricalsara Stores** ₹ 65,641,977.00 46.2% 11.9% 0.4% Bhopal 1.4% Info Stores 3.6% ₹ 5,064,374.00 7.8% 3.2% Hyderabad Patna **Acclaimed Stores** ₹ 3,116,384.00 2.2% 6.1% 4.0% Surat 0.9% Forward Stores ₹ 2,560,961.00 1.8% 4.3% 5.4% Patna Bhubane... Modular 1.7% ₹ 2,453,519.00 5.0% 4.2% Delhi NCR 0.6% Leader ₹ 1,671,901.00 1.2% 4.9% 6.0% Lucknow Kanpur ₹ 3,028,345.00 2.1% 4.7% 3.2% Nixon Kanpur 0.4% Surat Surat Nomad Stores ₹ 1,978,550.00 1.4% 4.0% 4.1% 0.8% 6.9% Power ₹ 1,098,552.00 3.7% Lucknow -2.79 Bhubane.. Lucknow **Unity Stores** 1.2% 3.3% 3.9% ₹ 1,748,166.00 1.8% 3.3% 2.7% Electricalsocity ₹ 2,520,938.00

0%

10%

Total

₹ 142,224,545.00

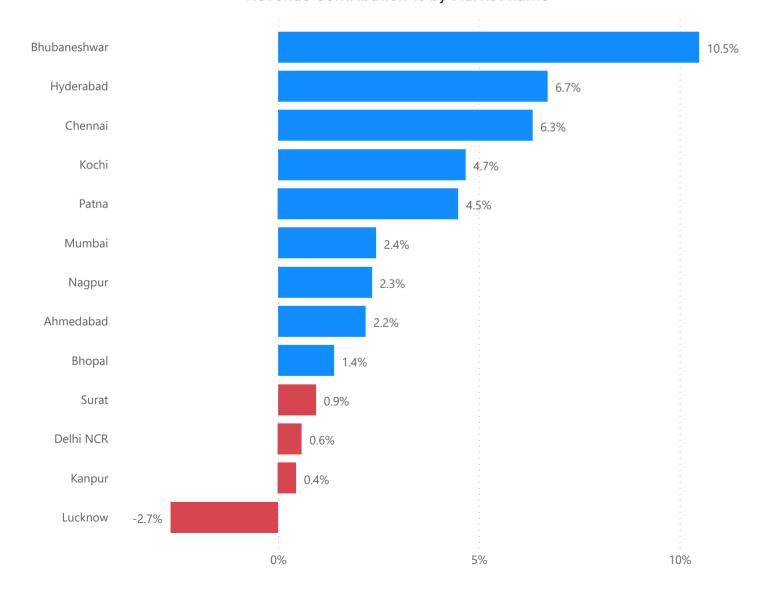
₹ 142M ₹ 350.2K

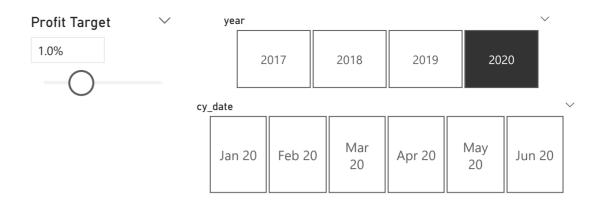
₹ 2.1M

sales Qty Revenue

Total Profit Margin

Revenue Contribution % by Market name





Revenue Trend



custmer_name	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit Margin %
	▼		Continuation 70	
Electricalsara Stores	₹ 65,641,977.00	46.2%	11.9%	0.4%
Excel Stores	₹ 7,928,385.00	5.6%	12.5%	3.3%
Premium Stores	₹ 5,899,748.00	4.1%	1.4%	0.5%
Electricalslytical	₹ 5,537,904.00	3.9%	1.3%	0.5%
Info Stores	₹ 5,064,374.00	3.6%	7.8%	3.2%
Control	₹ 4,182,662.00	2.9%	2.5%	1.2%
Surge Stores	₹ 3,953,600.00	2.8%	11.9%	6.2%
Logic Stores	₹ 3,319,243.00	2.3%	0.6%	0.4%
Acclaimed Stores	₹ 3,116,384.00	2.2%	6.1%	4.0%
Nixon	₹ 3,028,345.00	2.1%	4.7%	3.2%
Epic Stores	₹ 3,002,834.00	2.1%	-6.8%	-4.7%
Forward Stores	₹ 2,560,961.00	1.8%	5.4%	4.3%
Electricalsocity	₹ 2,520,938.00	1.8%	3.3%	2.7%
Total	₹ 142,224,545.00	100.0%	100.0%	1.4%