



Madji Ndogo's Water Project

National view

% People with
Basic Water

46%

%
Improvement
+ 54%

Total Budget

146.74M

Province



town_name

All

location_type

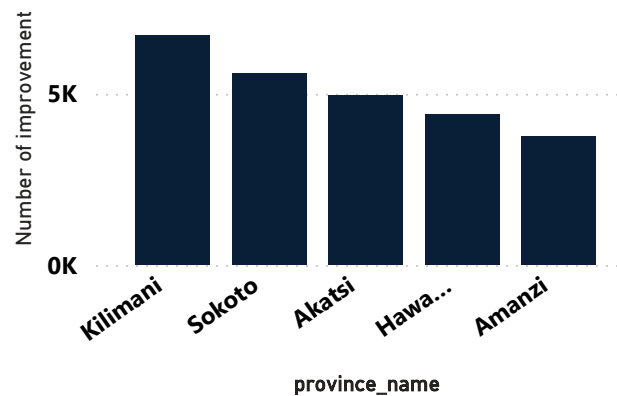
☐ Rural

☐ Urban

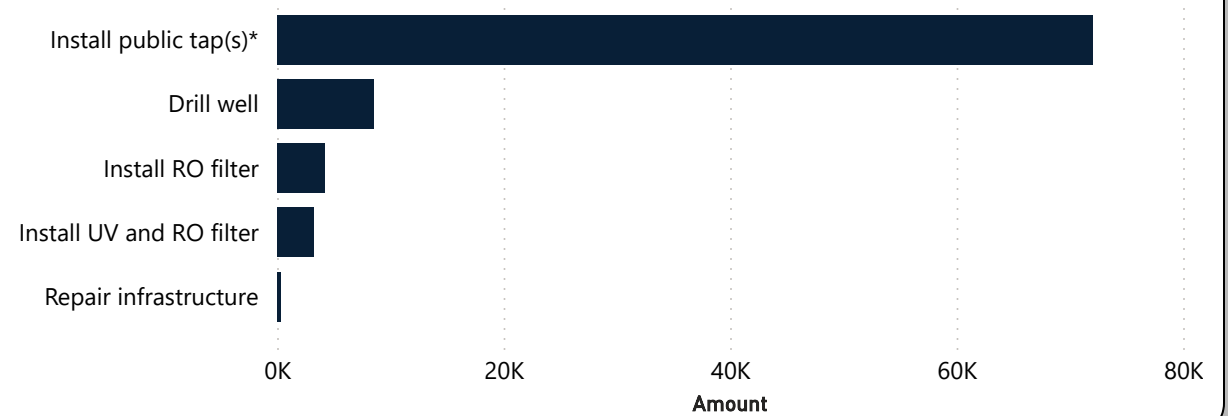
Population Size

28M

Improvement by province

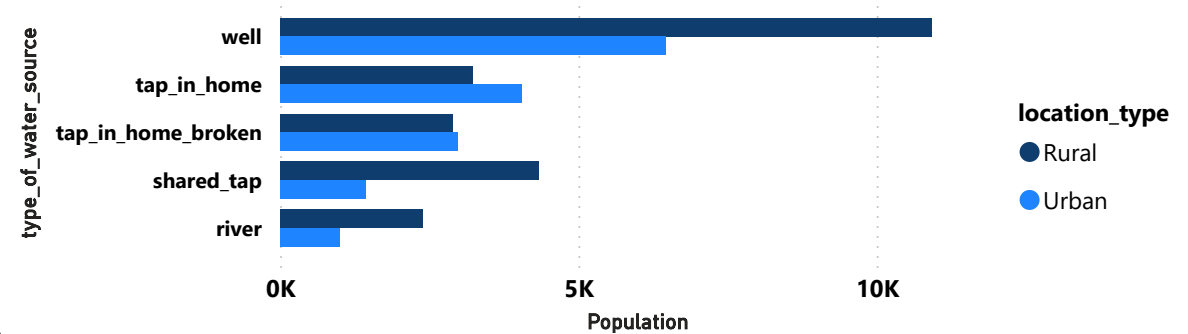


Improvement cost (USD)



Province	Population	Budget	% of Total Budget
Amanzi	5.4318M	13.43M	9.15%
Hawassa	3.8438M	22.55M	15.37%
Akatsi	5.9933M	31.36M	21.37%
Kilimani	6.5848M	39.25M	26.75%
Sokoto	5.7744M	40.15M	27.36%
Total	27.6281M	146.74M	100.00%

Population Distribution Across Water Source Types by Location



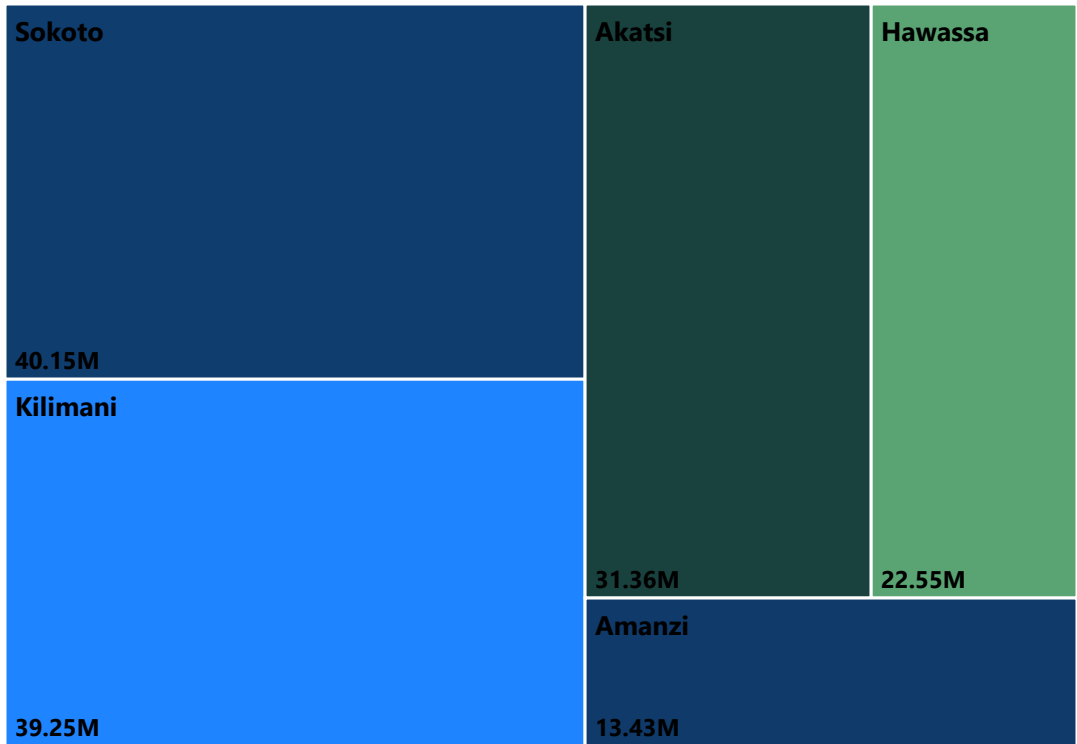


Budget Break Down

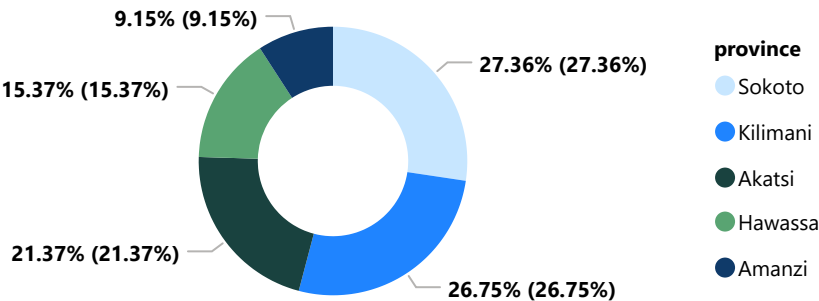
town_name

All

Sum of Budgeted_improvement_cost by province_name



Pct of Total Budget by province_name



Improvement	Qty	Budget
Install RO filter	7093	39,965,100.00
Diagnose local infrastructure	5856	2,554,475.00
Install UV and RO filter	5374	22,332,800.00
Drill well	3379	38,862,000.00
Install 1 taps nearby	1037	2,862,000.00
Install 8 taps nearby	760	16,504,000.00
Install 7 taps nearby	360	6,895,000.00
Install 4 taps nearby	342	3,760,000.00
Install 5 taps nearby	308	4,220,000.00
Install 2 taps nearby	307	1,654,000.00
Install 3 taps nearby	300	2,502,000.00
Install 6 taps nearby	282	4,626,000.00
Total	25398	146,737,375.00



Sokoto Budget Report

Improvement	Qty	Budget
Diagnose local infrastructure	842	381,675.00
Drill well	1709	19,796,500.00
Install 1 taps nearby	198	571,000.00
Install 2 taps nearby	45	248,000.00
Install 3 taps nearby	51	438,000.00
Install 4 taps nearby	65	752,000.00
Install 5 taps nearby	50	715,000.00
Install 6 taps nearby	48	822,000.00
Install 7 taps nearby	79	1,596,000.00
Install 8 taps nearby	133	3,072,000.00
Install RO filter	1301	7,066,500.00
Install UV and RO filter	1082	4,692,800.00
Total	5603	40,151,475.00

location_type

Rural

Urban

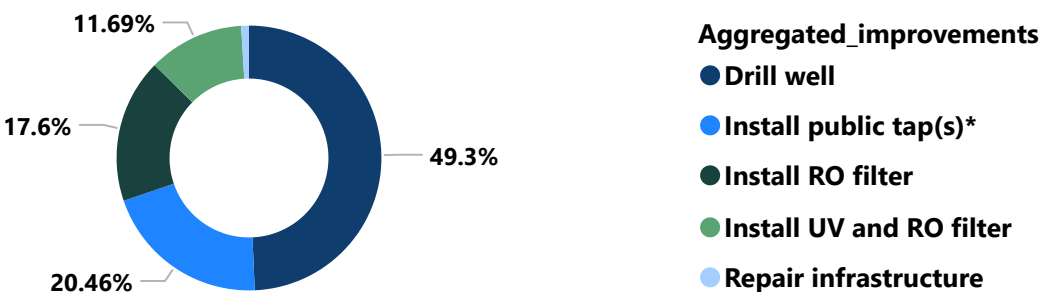
Total Budget

40.15M

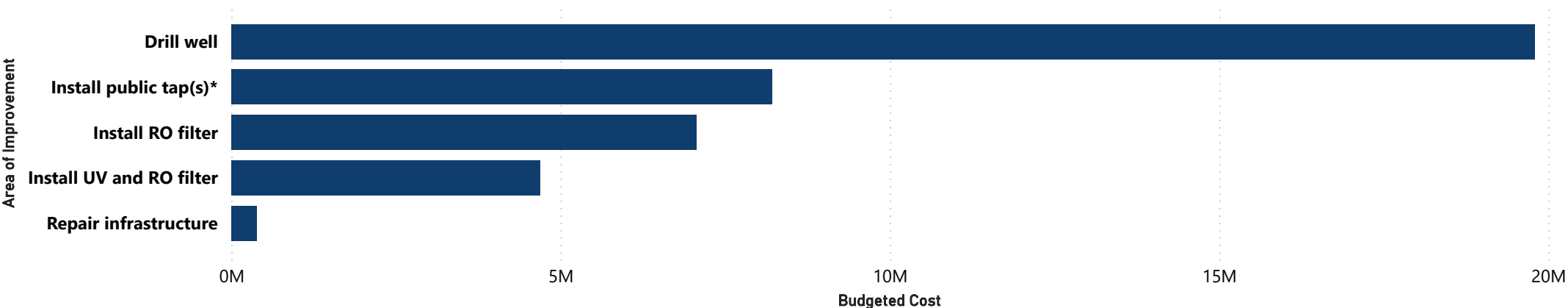
Total Population

6M

Budget Allocation



Budgeted Cost by Area of Improvement





Kilimani Budget Report

Improvement	Qty	Budget
Diagnose local infrastructure	1171	505,925.00
Drill well	791	8,908,000.00
Install 1 taps nearby	252	691,000.00
Install 2 taps nearby	86	466,000.00
Install 3 taps nearby	91	738,000.00
Install 4 taps nearby	89	948,000.00
Install 5 taps nearby	99	1,335,000.00
Install 6 taps nearby	75	1,182,000.00
Install 7 taps nearby	91	1,687,000.00
Install 8 taps nearby	224	4,728,000.00
Install RO filter	1879	10,380,300.00
Install UV and RO filter	1852	7,680,000.00
Total	6700	39,249,225.00

location_type

Rural

Urban

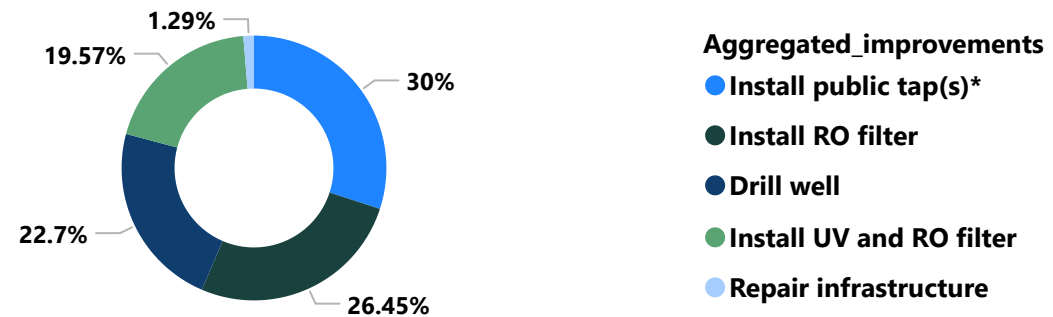
Total Budget

39.25M

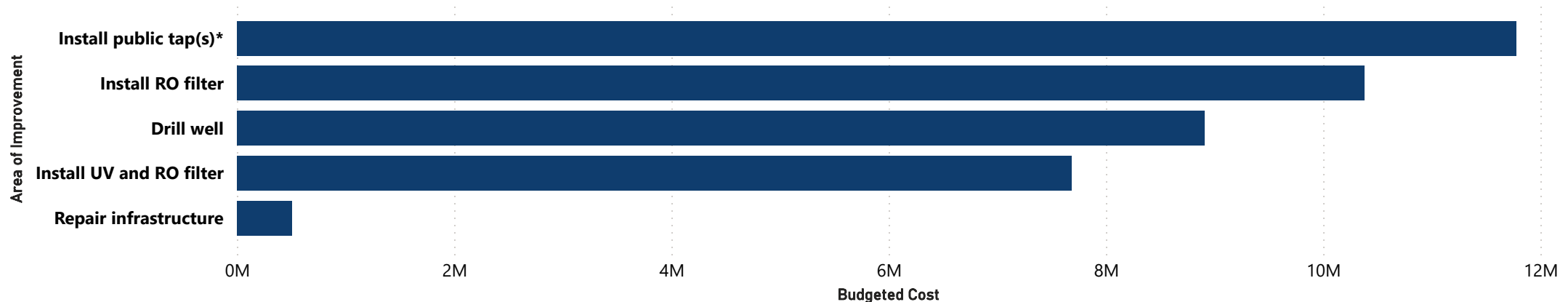
Total Population

7M

Budget Allocation



Budgeted Cost by Area of Improvement





Hawassa Budget Report

Improvement	Qty	Budget
Diagnose local infrastructure	885	405,475.00
Drill well	210	2,494,750.00
Install 1 taps nearby	147	424,000.00
Install 2 taps nearby	39	226,000.00
Install 3 taps nearby	53	465,000.00
Install 4 taps nearby	50	592,000.00
Install 5 taps nearby	39	565,000.00
Install 6 taps nearby	46	804,000.00
Install 7 taps nearby	44	910,000.00
Install 8 taps nearby	97	2,232,000.00
Install RO filter	1334	7,398,300.00
Install UV and RO filter	1440	6,036,800.00
Total	4384	22,553,325.00

location_type

Rural

Urban

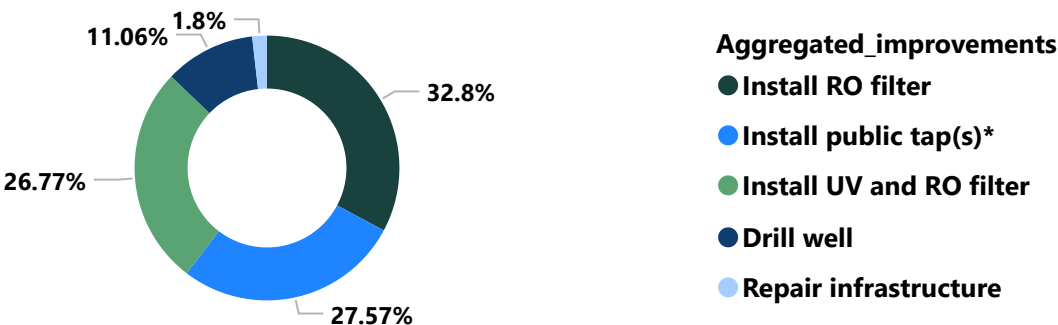
Total Budget

22.55M

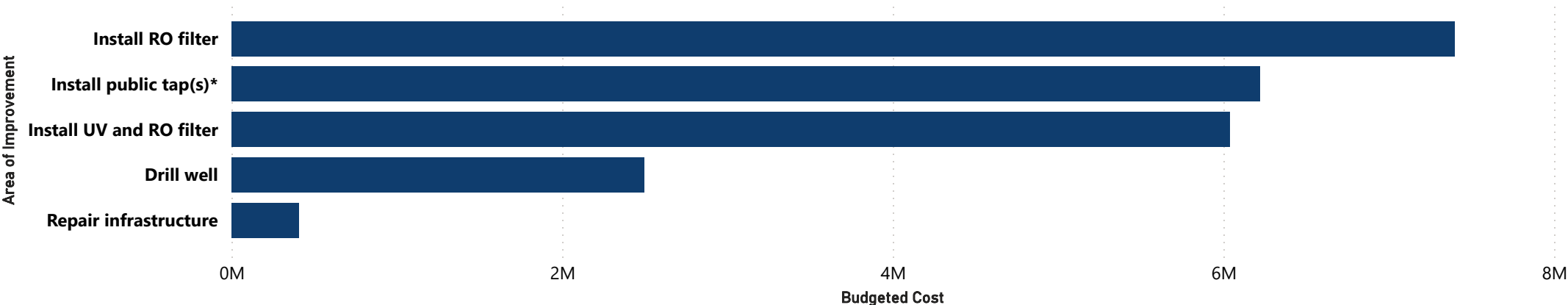
Total Population

4M

Budget Allocation



Budgeted Cost by Area of Improvement





Amanzi Budget Report

Improvement	Qty	Budget
Diagnose local infrastructure	2048	887,075.00
Drill well	258	2,592,500.00
Install 1 taps nearby	184	425,000.00
Install 2 taps nearby	62	280,000.00
Install 3 taps nearby	39	279,000.00
Install 4 taps nearby	61	564,000.00
Install 5 taps nearby	48	550,000.00
Install 6 taps nearby	45	630,000.00
Install 7 taps nearby	59	924,000.00
Install 8 taps nearby	124	2,248,000.00
Install RO filter	523	2,946,300.00
Install UV and RO filter	297	1,102,400.00
Total	3748	13,428,275.00

location_type

Rural

Urban

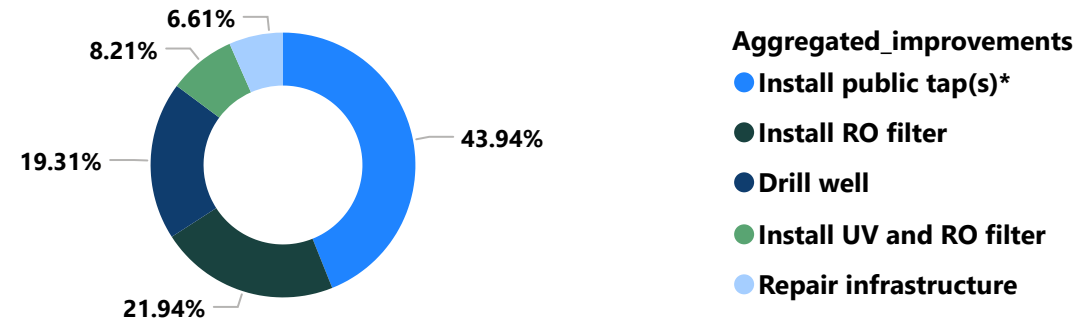
Total Budget

13.43M

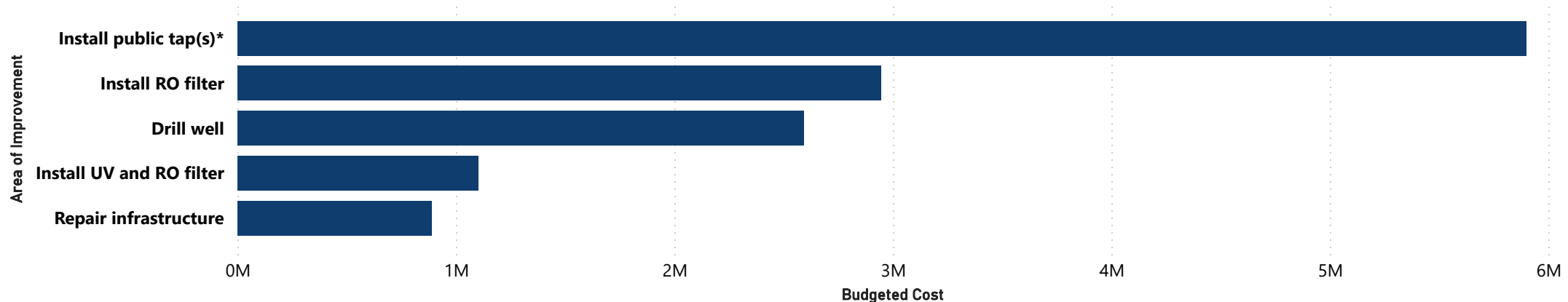
Total Population

5M

Budget Allocation



Budgeted Cost by Area of Improvement





Akatsi Budget Report

Improvement	Qty	Budget
Diagnose local infrastructure	910	374,325.00
Drill well	411	5,070,250.00
Install 1 taps nearby	256	751,000.00
Install 2 taps nearby	75	434,000.00
Install 3 taps nearby	66	582,000.00
Install 4 taps nearby	77	904,000.00
Install 5 taps nearby	72	1,055,000.00
Install 6 taps nearby	68	1,188,000.00
Install 7 taps nearby	87	1,778,000.00
Install 8 taps nearby	182	4,224,000.00
Install RO filter	2056	12,173,700.00
Install UV and RO filter	703	2,820,800.00
Total	4963	31,355,075.00

location_type

Rural

Urban

Total Budget

31.36M

Total Population

6M

