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**Proposal for developing a web based portal for the Disability
Department, PUNE.**
Proposal No: Mahait/PRJ/091/01/2019

Submitted by:
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PROJECT – Web Portal of DISABILITY COMMISSIONERATE (DISABILITY DEPARTMENT)

OBJECTIVE: TO DEVELOP A WEB BASED SOFTWARE WHICH CAN BE USED BY DISABILITY DEPARTMENT.

SCOPE OF WORK:-

To identify and develop a web based system for the “**Disability Department**” of Disability Commissionerate.

The Website will contain following features:

1. Login Page

1.1 Forget Password: This section will contain Password reset option.

2. Home Page:

This section contains the details about the Menu Items, Header, Banner, Body Section and Footer Section.

Below is the website menu.

Sr.No.	Menu	Sub Menu
1	Home	
2	About Us	Brief History
		Organization Chart
		Subject Allocated
		Disability Application Form
3	Act & Rules	Acts/Legislation
		Rules & Regulations
		Guidelines
		Policy
		Reference Material
		Draft & RPWD rules
4	National Policy	
5	Sector Overview	
6	Organization	Statutory Bodies
		State Institutes
		National Institutes and CRC's
7	Schemes	
8	Scholarship	
9	Services	
10	Public Information	Download forms
		National Awards

		Annual Reports
		RTI
		Tender/Advertisement
		RFD Questions
		Contact Us
		Important Circular
		Events
		Photo Gallery
		Video Gallery
		Important links
11	Circular and Events	
12	Establishment	
13	Finance	
		Blind School
		Mentally Retarded
		Physically Handicapped
14	School	Hearing Impaired
15	Legal	Supreme Court ,High court ,MAT Cases
16	Disability Act	
17		Application form
18	Complaint	
19	Contact Us	

3. User Management:

This section contains the details about the user creation, Assign roles/privileges, activate and deactivate users.

4. Tapal -File tracking system:

There are multiple users to access the system like District, Division, State and Mantralaya.

The proposed system must have the functionality of filing Inward file entry with the necessary workflow and outward file entry.

- Inward Receipt
- Query / Views
- File Creation
- Reporting Module
- Action on File
- Audit Trails (User Activity, File Movement Records)
- File Approval
- Outward Generation & Dispatch

5. School Report Card:

The system must fetch the data from Saral System Software i.e. School Report Card and display on the Software for Disability Department.

6. Application form for disabled for self-employment:

The system must have the provision of application form for the self-employment for the disabled people so that they can apply through the web portal of UDID and display the data on the Disability Department web portal.

7. Application form for the Disabled for applying through schemes for intercaste marriages:

The proposed system must display the data from the disability schemes web portal. The disabled people can apply through the available schemes on the disability schemes web portal for their intercaste marriages.

8. Application form for the Disability Schools renovation who is granted:

The proposed web based system must fetch the data from the GIS and would display on the web portal of disability department.

9. Gram Panchayat / Municipal Corporation / Corporation fund utilization data:

The proposed system would integrate with the Right to Services website and would display the funds utilization data like Funds Allocated, Funds Disbursed etc. to Gram Panchayat / Municipal Corporation / Corporation of the web portal of disability department.

10. Samaj Kaylan Department wise details from the DBT:

The proposed system would be able to integrate with DBT website and would display the data for 5% disabled citizen from the DBT website.

11. Complaint:

The System should have the provision for allowing users to send the complaints and submit the same to the disability department..

12. Feedback:

The user can write their own feedback and submit the same to the respective authority.

13. Search:

The system must have the provision to search the website content.

14. Website Integration:

The system should have the provision of pulling the data from the below mentioned websites and display on the portal.

GIS integration
Right to Service Integration
Disability scheme integration
DBT integration
UDID integration
Saral Software system integration
Bombay high court website Integration
Aadhar enabled attendance system Integration

Note: Currently, only the links to the above websites would be made available on the Disability portal. The data integration and it's analysis will be done later after discussing with the department.

15. Import /Share:

The system should have the provision for uploading and sharing the documents.

16. Dashboard for Admin:

This module describes the details that the Admin Dashboard must contain about the **Schemes penetration in district, Schemes benefit in district etc.** Also display the Statistical analysis of all the cases v/s year in the bar chart, pie chart etc. The registered users like Clerk, Desk Officer, Asst. Commissioner, Deputy Commissioner and the Commissioner will have the dashboard access.

17. Communication :

- 17.1 **E-Mail:** The system must have the provision to send emails to the all Users as and when required.
- 17.2 **SMS:** The system must have the provision to send to the users as and when required.
- 17.3 **System Alerts:** The system must have provision to show system level alerts to all the users as and when required.

18. Reports:

This section contains list of year wise reports. The MIS Reports must be generated throughout the system.

19. Language:

The proposed web application must be bilingual .i.e. in Marathi and English Language.

20. Archives:

The system should have the provision for archiving files. All the old files must be stored into the Archive Category.

21. Master/Configuration: This section contains the details about the Master Data entry form.

Advocate Master
Court Master
District Master
Case Type Master
Court Location Master
Project Name Master
Type of Claim
Present Case Status
Department
Additional Department
Lead Advocate
Court Type
Appeal Filed
Case Status
Comment Type

22. HEADER:

This section is common for all the pages. It contains the logged in user info, logo, Menu Items, Search Bar etc.

23. FOOTER:

This section shows copyright section and is also common for all the pages.

17	Footer	Privacy Policy
		Copyright Policy
		Help
		Website Policy
		Accessibility Statement
		Sitemap
		Archive
		Disclaimer

REQUIREMENTS

- i. Technology Requirements: Agile Methodology, ASP.Net (C# Code Behind)
- ii. Resource Requirements

MANPOWER UTILIZATION

Sr	Resource Type	No. of resources	Utilization
1	Project Manager	1	16%
2	Business Analyst	1	16%
3	Technical Architect	1	45%
4	Senior Software Developer	2	91%
5	Graphics Designer	1	33%
6	Software Tester	1	34%

Time required for completion of web site is 5.5 months.

TOTAL COST DETAILS

Sr.No	Item	Cost Item	Unit Cost	Quantity	Total Cost
1	Web Site	Website development (based on the requirements discussions)	23,39,340	1	₹ 23,39,340.00
2	Interfaces	Buffer Charges (Additional effort for external website Integration)	2,33,934	1	₹ 2,33,934.00
2	Security Audit	Website security Audit	50,000	1	₹ 50,000.00
3	Infrastructure	Infrastructure Costs (including software costs) for 1 year	50,000	1	₹ 50,000.00
		Sub-Total1	26,73,274	1	₹ 26,73,274.00
4	Support	Support costs for one year Note: One resource will be available for support. If workload increase more human resources may required.	6,35,105	1	₹ 6,35,105.00
		Sub-Total2			₹ 33,08,379.00
5	Administrative Charges	10% of Sub Total 2			₹ 3,30,837.90
		Total			₹ 36,39,216.90
		GST @ 18%			₹ 6,55,059.04
		Total Cost (including tax)			₹ 42,94,275.94

(In words: Forty-Two Thousand Ninety-Four Thousand Two Hundred Seventy-Five Rupees Only)

TERMS AND CONDITION:

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- Payment Terms - Advance payment with work order @ 100%
 - Team Mobilization – the team will be mobilize within 10 days from the date of work order
 - Hosting space for deployment of website to be provided by Disability Department.
 - The cost of security audit may vary from auditor to auditor.
 - Post production deployment, one resource would be available at Maha IT for maintenance and support of the application for the period of 1 year. During this support and maintenance period any relevant Issues and changes raised on the application would be performed by the given resource based on his/her capacity. In case, the workload is as such that it needs more than on resource than Disability Department would raise a separate request with Maha IT for adding more resources.



MAHARASHTRA INFORMATION TECHNOLOGY CORPORATION LIMITED
TAX INVOICE

MAHARASHTRA INFORMATION TECHNOLOGY CORPORATION LIMITED Room No. 514, 5 th Floor, Mantralaya, Annex, Hutatma Chowk, Madam Cama Road, Mumbai – 400032			Invoice No. MahaIT/PRJ/001/10/2019		Dated : 29.03.2019
			Delivery Note	Mode/Terms of payment – 100% Advance	
			Suppliers Ref	Other Reference(s)	
To, Commissioner, Samaj Kalyan Office, 3 Churchroad, Agarkar nagar, Pune			Dispatch Document No	Dated	
			Dispatch Through	Dated	
			Terms of Delivery	Destination	
Sr No	Item	Cost Item	Unit Cost	Quantity	Total Amount ((A*B=C))
		(A)	(B)	(C)	
1	Web Site	Website development (based on the requirements discussions)	23,39,340.00	1.00	23,39,340.00
2	Interfaces	Buffer Charges (Additional effort for external website Integration)	2,33,934.00	1.00	2,33,934.00
3	Security Audit	Website security Audit	50,000.00	1.00	50,000.00
4	Infrastructure	Infrastructure Costs (including software costs) for 1 year	50,000.00	1.00	50,000.00
5	Support	Support costs for 1 yr Note: 1 resource will be available for support. If workload increase more human resources may required.	6,35,105	1.00	6,35,105
			Sub Total		33,08,379.00
			10% Administrative Charges		3,30,837.90
			(1) Amount (Rs)		36,39,216.9
			2) Central Goods & Services Tax @ 9.00% on (1)		3,27,529.52
			3) State Goods & Service Tax @ 9.00% on (1)		3,27,529.52
Gross Total (1+2+3) (Rupees Forty Two Lakhs Ninety Four Thousand Two Hundred and Seventy Five and Ninety Four paise only)					42,94,275.94

E. & O.E

Company Details

Company's PAN : AAKCM6988L

Company's GST No. : 27AAKCM6988L1ZG

Bank Account Details for Payment

Account Name : Maharashtra Information Technology Corporation Limited

Account No : 37890205000212

IFSC Code : UBIN0537896

Bank & Branch Name : Union Bank of India, Nariman Point Branch, Mumbai 400021

Terms & Conditions,

1) Validity of PI for 3 months from date of Proforma Invoice. 2) The base rate shall be revised annually from commencement date i.e. 1st April of every year with an increment of 8% for each manpower description and shall be considered as new base for that year.

3) The above prices are inclusive of applicable Tax and Maha IT's operating Margin @ 10%.

4) Any notification in the manpower description is to be intimated to Maha IT and the respective rates may vary depending upon the change/modification request.

5) Placement work under shall be receiving 100% Advance payment from user Department/Client through RTGS/NEFT or Demand-draft/Cheque as per details mentioned above.

For, **Maharashtra Information Technology Corporation Limited**

Kuldip Chaturvedi
Authorized Signatory

