

# Proposal for Development of Maharashtra State Minority Department Dashboard

**Proposal No:**

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**PROJECT –DEVELOPMENT OF DASHBOARD FOR MINORITY DEPARTMENT**

**OBJECTIVE:** TO DEVELOP DASHBOARD WHICH CAN BE USED TO MANAGE THE CONTENTS OF MAHARASHTRA STATE MINORITY DEPARTMENTS SCHEME DETAILS.

**Scope of Work**

To develop a Dashboard that will display the contents like different schemes of minority department, minority student’s scholarship details etc. All forms in this portal will be dynamic and will be managed from Maharashtra state minority department web admin portal.

1. **HOME: -** This page will display the dynamic contents like schemes details, events details, scholarships details etc.
2. **SCHEMES:** Various schemes implemented or which will be implemented by Maharashtra State Minorities department. Schemes will display on dashboard and will available in details on click.
3. **MEDIA: -** This tab have sub tabs which have Photo Gallery, Video Gallery
   1. **Photo Gallery: -** This Page will have Photos.
   2. **Videos Gallery: -** This Page will have videos Schemes.

1. **HIGHLIGHTS: -** This page will have important links, Upcoming events details of minority departments.
2. **Content View:** The content to be view is divided into two halves.
   1. User Content
   2. Protected Content

The Protected content is login protected by Admin whereas the other one is open to all.

* **Note:**

1. It’s Content based website and all the contents will be provide by Maharashtra State Minority department
2. Website need to be bilingual i.e. Marathi and English
3. Website will be CMS based, so admin will able to add/change content.
4. Website should developed with GIGW Guideline.

**REQUIREMENTS**

1. Technology Requirements: ASP.Net (C# Code Behind)
2. Software Requirements: Visual Studio.Net, MySQL, IIS Server
3. Hardware Requirements: 8 GB RAM, 10 GB Empty space in the HDD
4. Resource Requirements

**MANPOWER UTILIZATION**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sr.no** | **Resource Type** | **No. of resources** | **Utilization** |
| 1 | Project Manager | 1 | 13% |
| 2 | Technical Architect | 1 | 13% |
| 3 | Senior Software Developer | 2 | 84% |
| 4 | Graphics Designer | 1 | 33% |
| 5 | Software Tester | 1 | 31% |

**Time required for completion of web site**

The time required for the website and web application to complete is 2 Month and 1 weeks.

## TOTAL COST DETAILS

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sr. No** | **Item** | **Cost Item** | **Unit Cost** | **Quantity** | **Total Cost** |
| 1 | Web Site | Website development (based on the requirements discussions) | 6,82,385 | 1 | 6,82,385 |
| 2 | Security Audit | Website security Audit (10% of Development Cost) | 68,239 | 1 | 68,239 |
| 3 | Infrastructure | Infrastructure Costs (including hardware/software costs) for 1 year (10% of development cost) | 68,239 | 1 | 68,239 |
|  |  | Sub-Total1 | 8,18,862 | 1 | 8,18,862 |
| 4 | Support | Support costs for 6 Months  Note: One resource will be available for support. If workload increase more human resources may required. | 2,67,300 | 1 | 2,67,300 |
|  |  | Total |  |  | 10,86,162 |
|  |  | GST @ 18% | | | 1,95,509 |
|  |  | **Total Cost (including tax)** | | | **12,81,671** |

(In words Twelve Lacs Eighty One Thousand Six Hundred Seventy One only)

TERMS AND CONDITION:

* Payment Terms - Advance payment with work order @ 100%
* Team Mobilization – the team will be mobilize within 10 days from the date of work order
* Hosting space for deployment of website to be provided by Minority Department.
* The cost of security audit may vary from auditor to auditor.
* Post production deployment, one resource would be available at Maha IT for maintenance and support of the application for the period of 6 months. During this support and maintenance period any relevant Issues and changes raised on the application would be performed by the given resource based on his/her capacity. In case, the workload is as such that it needs more than on resource than Minority Department would raise a separate request with Maha IT for adding more resources.