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Hindustan Unilever

[Previous Years](#)

Consolidated Profit & Loss account

----- in Rs. Cr. -----

	Mar 25	Mar 24	Mar 23	Mar 22	Mar 21
	12 mths	12 mths	12 mths	12 mths	12 mths
INCOME					
Revenue From Operations [Gross]	62,288.00	60,966.00	59,549.00	51,548.00	46,321.00
Revenue From Operations [Net]	62,288.00	60,966.00	59,549.00	51,548.00	46,321.00
Other Operating Revenues	833.00	930.00	1,031.00	898.00	707.00
Total Operating Revenues	63,121.00	61,896.00	60,580.00	52,446.00	47,028.00
Other Income	1,017.00	811.00	512.00	258.00	410.00
Total Revenue	64,138.00	62,707.00	61,092.00	52,704.00	47,438.00
EXPENSES					
Cost Of Materials Consumed	19,458.00	19,257.00	20,212.00	16,446.00	15,432.00
Purchase Of Stock-In Trade	11,273.00	10,514.00	11,579.00	9,311.00	7,121.00
Changes In Inventories Of FG,WIP And Stock-In Trade	-153.00	-11.00	-75.00	-22.00	-405.00
Employee Benefit Expenses	3,077.00	3,009.00	2,854.00	2,545.00	2,358.00
Finance Costs	395.00	334.00	114.00	106.00	117.00
Depreciation And Amortisation Expenses	1,355.00	1,216.00	1,137.00	1,091.00	1,074.00
Other Expenses	14,615.00	14,464.00	11,861.00	11,309.00	10,896.00
Total Expenses	50,020.00	48,783.00	47,682.00	40,786.00	36,593.00
Profit/Loss Before Exceptional, ExtraOrdinary Items And Tax	14,118.00	13,924.00	13,410.00	11,918.00	10,845.00
Exceptional Items	305.00	6.00	-64.00	-44.00	-239.00
Profit/Loss Before Tax	14,423.00	13,930.00	13,346.00	11,874.00	10,606.00
Tax Expenses-Continued Operations					
Current Tax	3,620.00	3,521.00	3,001.00	2,840.00	2,520.00
Deferred Tax	124.00	123.00	200.00	147.00	86.00
Total Tax Expenses	3,744.00	3,644.00	3,201.00	2,987.00	2,606.00
Profit/Loss After Tax And Before ExtraOrdinary Items	10,679.00	10,286.00	10,145.00	8,887.00	8,000.00
Profit/Loss From Continuing Operations	10,679.00	10,286.00	10,145.00	8,887.00	8,000.00
Profit Loss From Discontinuing Operations	0.00	0.00	-1.00	3.00	-1.00
Total Tax Expenses Discontinuing Operations	0.00	0.00	0.00	-2.00	0.00
Net Profit Loss From Discontinuing Operations	0.00	0.00	-1.00	5.00	-1.00
Profit/Loss For The Period	10,679.00	10,286.00	10,144.00	8,892.00	7,999.00
Minority Interest	-22.00	-5.00	-23.00	-13.00	-4.00
Share Of Profit/Loss Of Associates	-8.00	-4.00	-1.00	0.00	0.00
Consolidated Profit/Loss After MI And Associates	10,649.00	10,277.00	10,120.00	8,879.00	7,995.00
OTHER ADDITIONAL INFORMATION					

EARNINGS PER SHARE					
Basic EPS (Rs.)	45.00	44.00	43.00	38.00	34.00
Diluted EPS (Rs.)	45.00	44.00	43.00	38.00	34.00
DIVIDEND AND DIVIDEND PERCENTAGE					
Equity Share Dividend	12,453.00	9,398.00	8,459.00	7,519.00	8,811.00
Source : Dion Global Solutions Limited					