

KPIs

On Time In Full Metrics

Line & Volume Full Rate Metrics

Product Insights

Date

All

Months

All

Week No.

All

City

All

52.78

In-Full Delivery %

Target %

76.51

Variance %

-23.73

59.03

On-Time Delivery %

Target %

86.09

Variance %

-27.05

29.02

On Time In Full Delivery %

Target %

65.91

Variance %

-36.89

65.96

Line Fill Rate %

96.59

Volume Fill Rate %

city	In Full Delivery %	In-full Target%	On-Time Delivery %	On-Time Target %	OTIF Delivery %	OTIF Target %	Line Fill Rate %	Volume Fill Rate %
Ahmedabad	54.20	77.33	58.16	85.83	29.33	66.50	67.56	96.76
Surat	52.55	76.91	61.21	86.27	30.07	66.36	66.69	96.65
Vadodara	51.56	75.33	57.98	86.17	27.78	64.92	63.69	96.37
Total	52.78	76.51	59.03	86.09	29.02	65.91	65.96	96.59

Customer Name	In Full Delivery %	In-full Target%	On-Time Delivery %	On-Time Target %	OTIF Delivery %	OTIF Target %	Line Fill Rate %	Volume Fill Rate %
Info Stores	41.16	71.00	70.94	92.00	25.52	65.50	53.05	95.24
Elite Mart	37.94	73.00	72.45	91.00	24.37	66.50	52.74	95.29
Expert Mart	59.81	80.00	72.54	91.00	39.11	73.00	75.48	97.44
Vijay Stores	44.98	76.00	72.45	89.33	28.28	68.00	59.23	95.87
Chiptec Stores	60.35	81.00	71.62	89.00	38.73	72.00	75.61	97.58
Viveks Stores	60.07	81.00	70.61	89.00	39.44	72.50	75.06	97.57
Expression Stores	60.83	78.00	69.92	88.50	38.39	69.00	75.28	97.54
Atlas Stores	59.78	78.00	71.81	88.00	39.55	68.50	75.48	97.58
Rel Fresh	58.69	79.33	72.32	88.00	38.18	69.67	74.54	97.43

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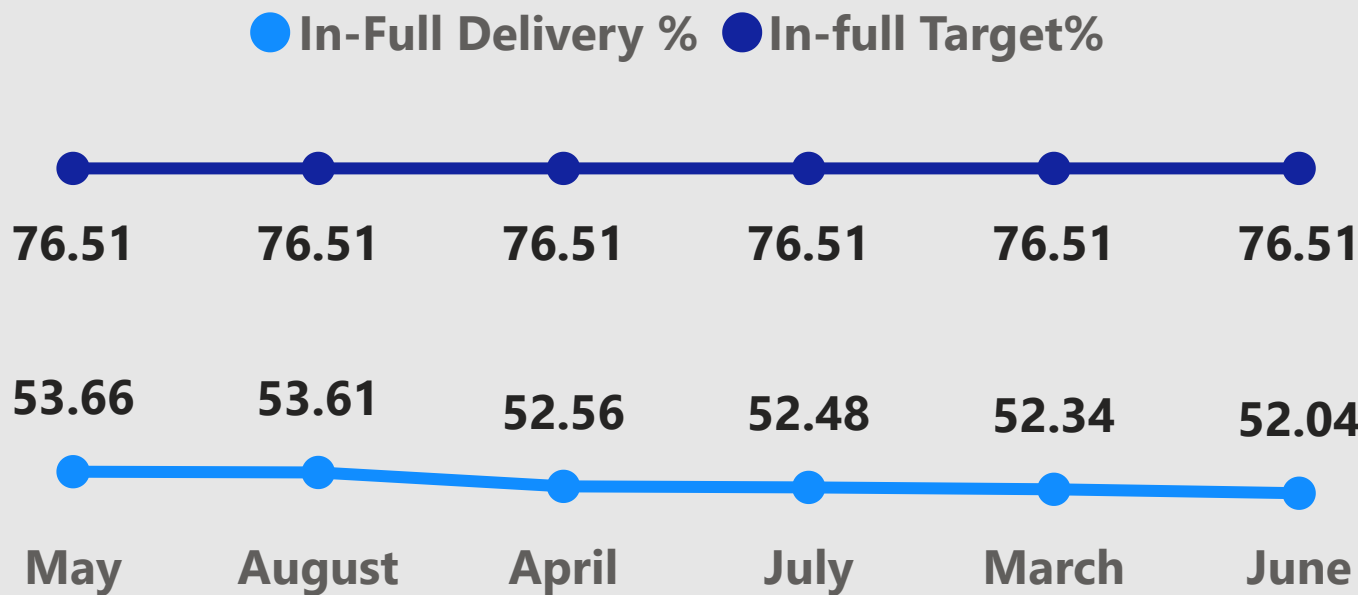
Week No.

All

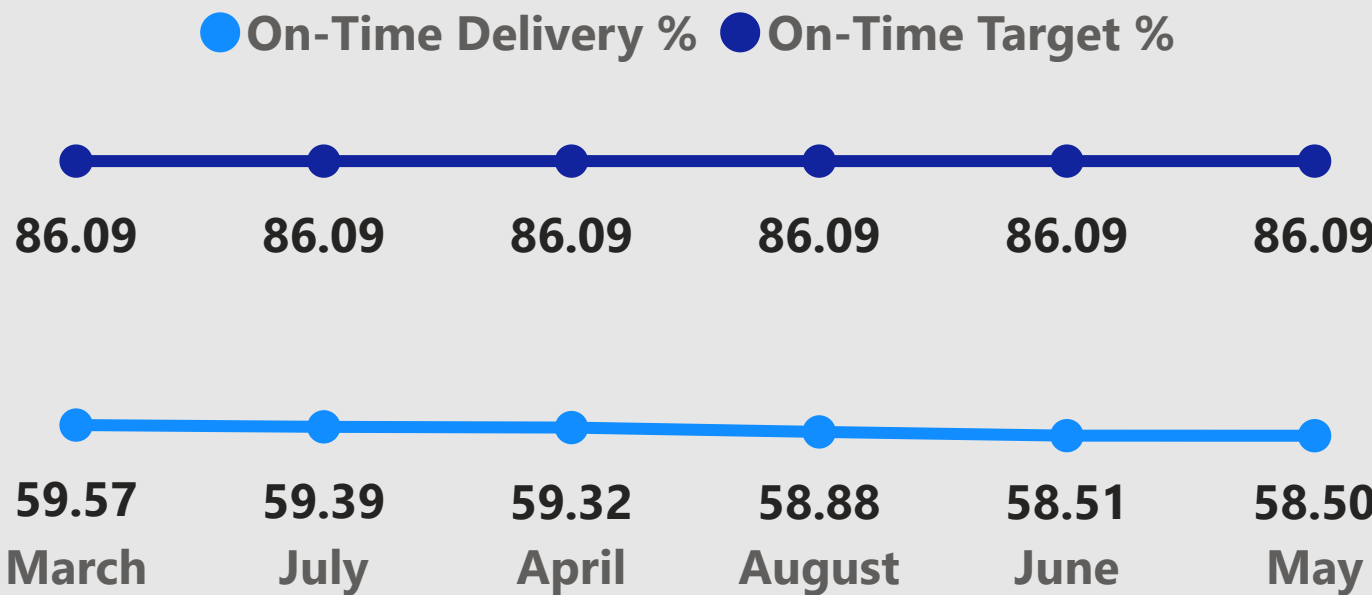
City

All

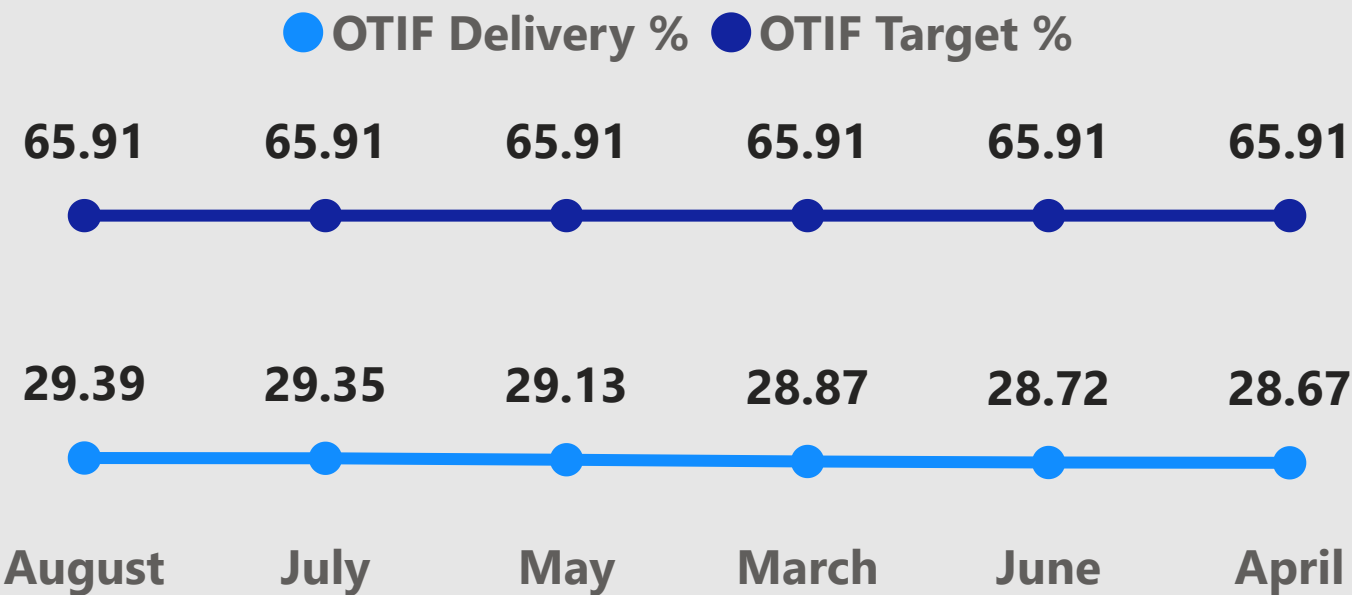
In Full % By Months



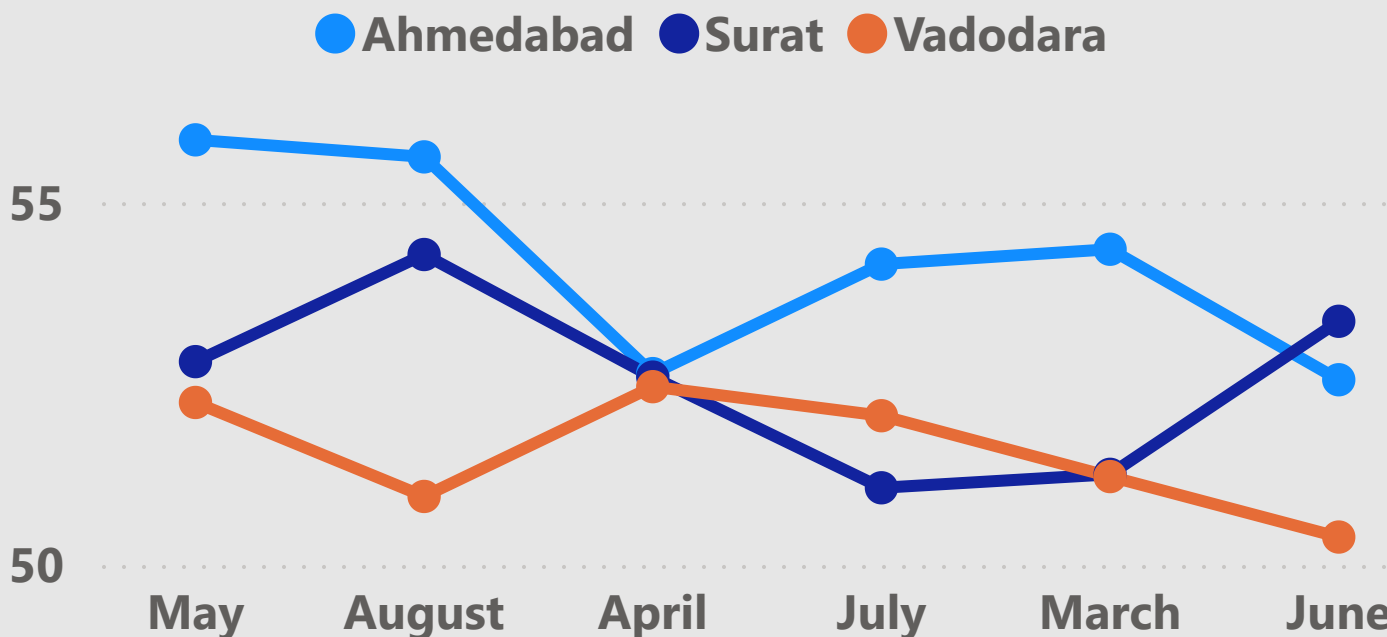
On Time % By Months



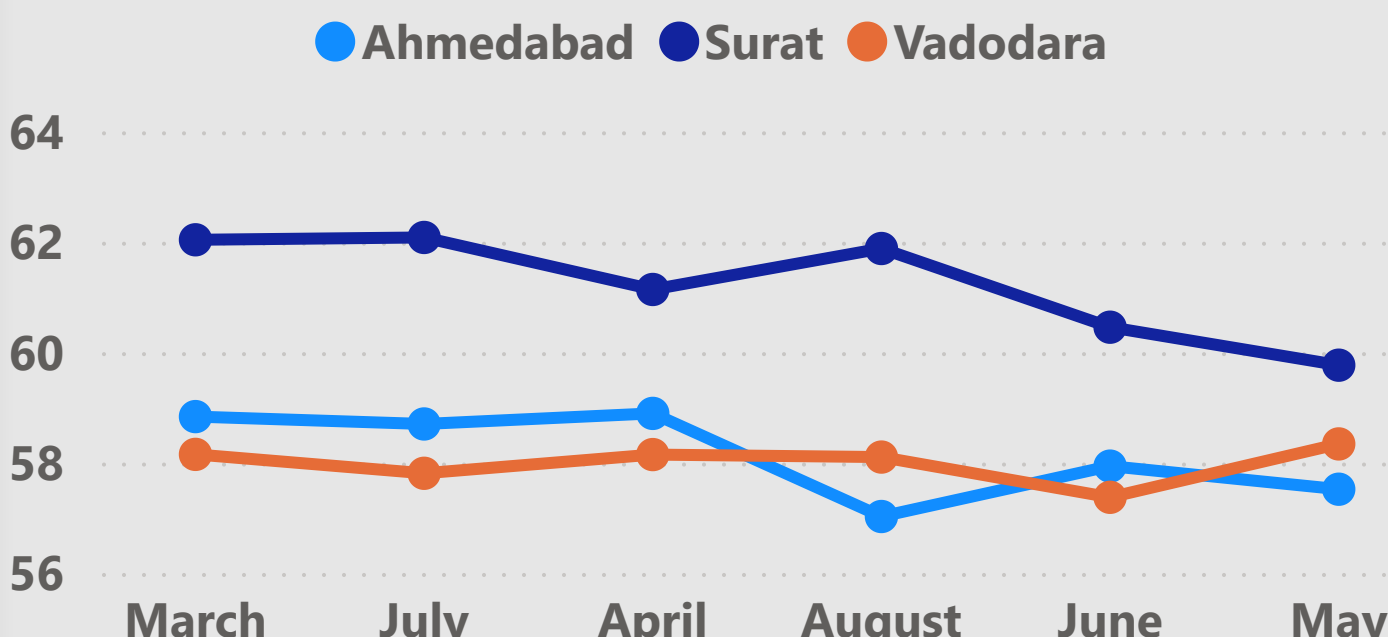
On Time In Full % By Months



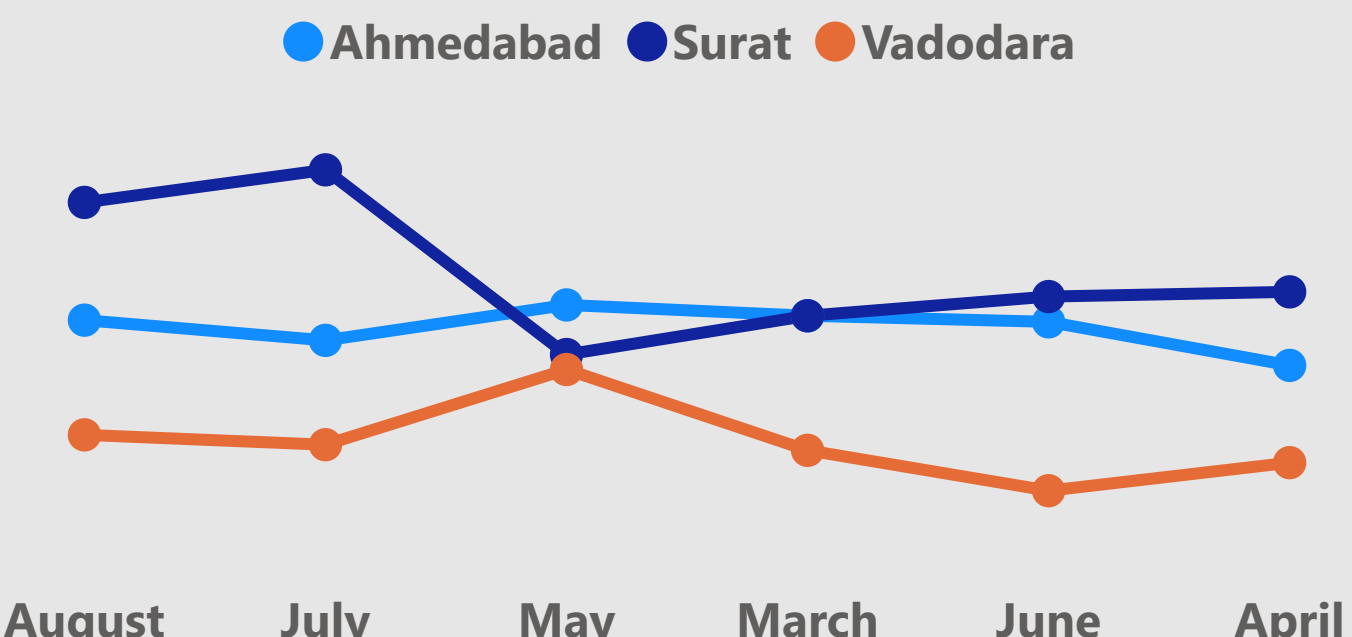
In Full % By City



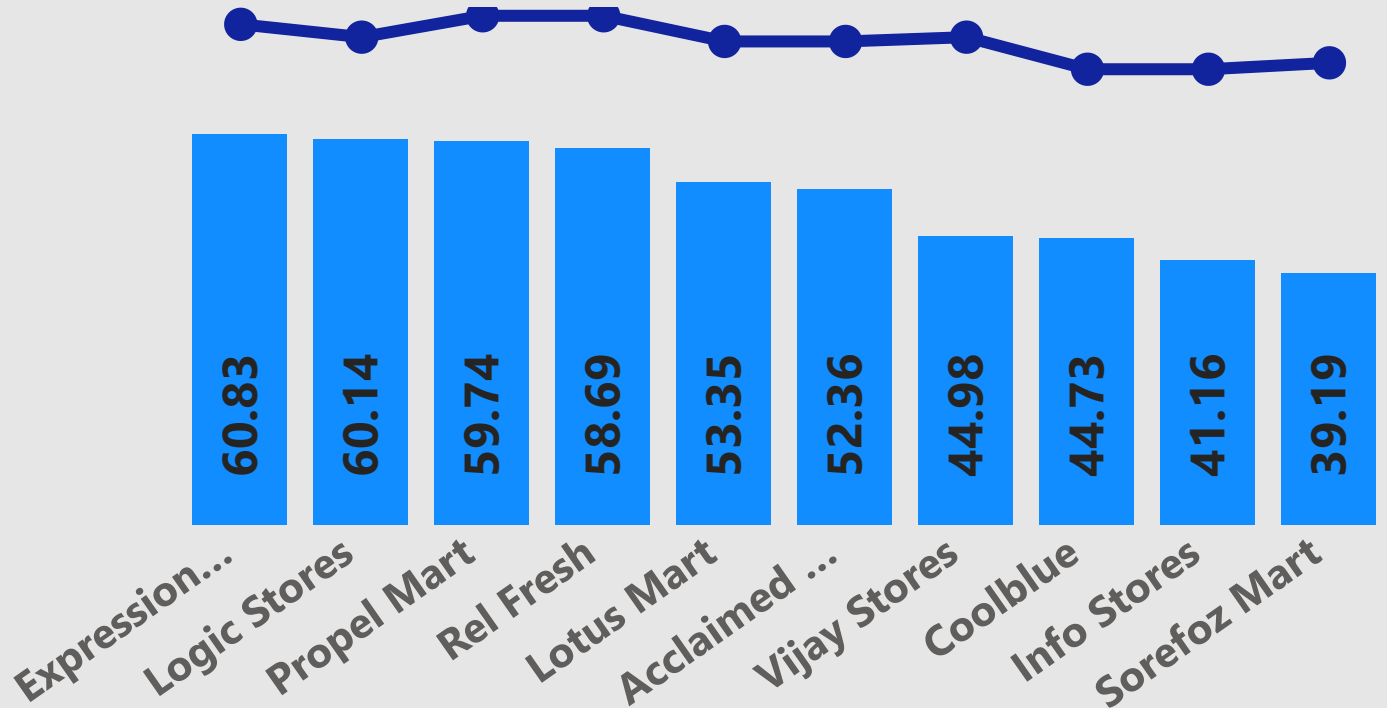
On Time % By City



On Time In Full % By City



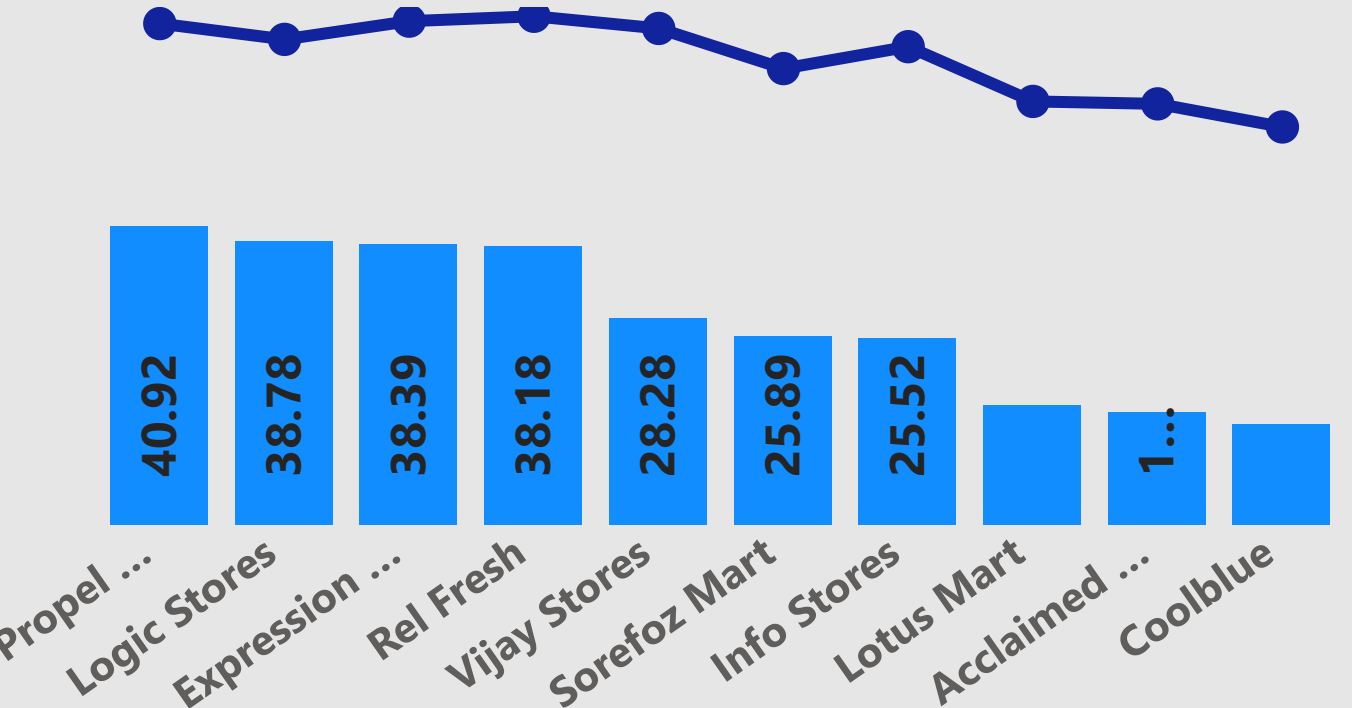
In Full % By Customers



On Time % By Customers



On Time In Full % By Customers



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Line & Volume Full Rate Metrics

Product Insights

Date

All

Months

All

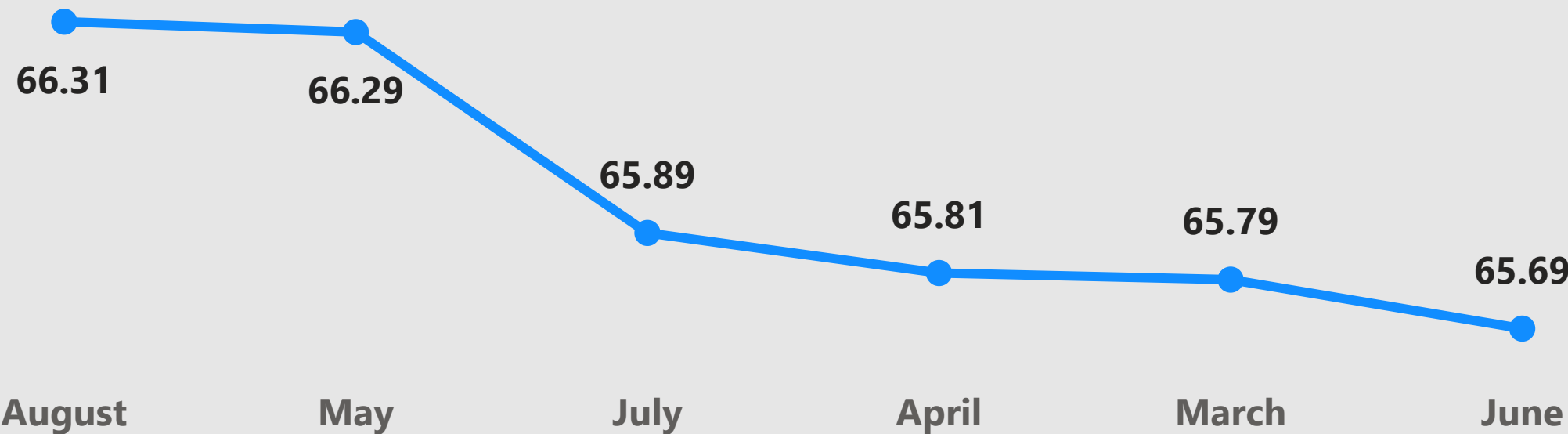
Week No.

All

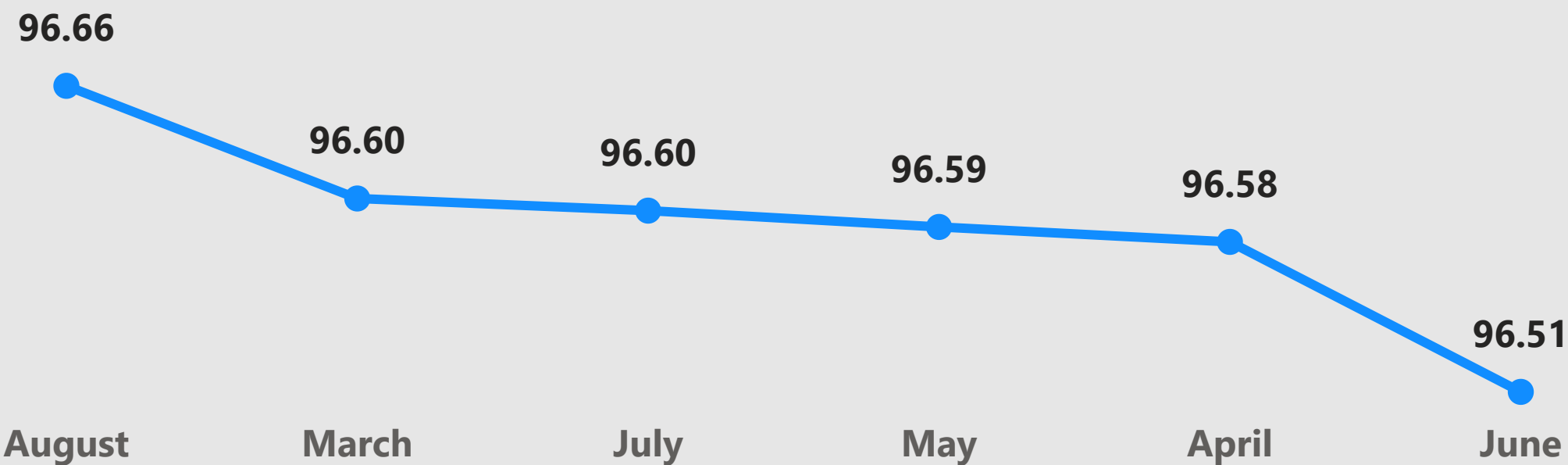
City

All

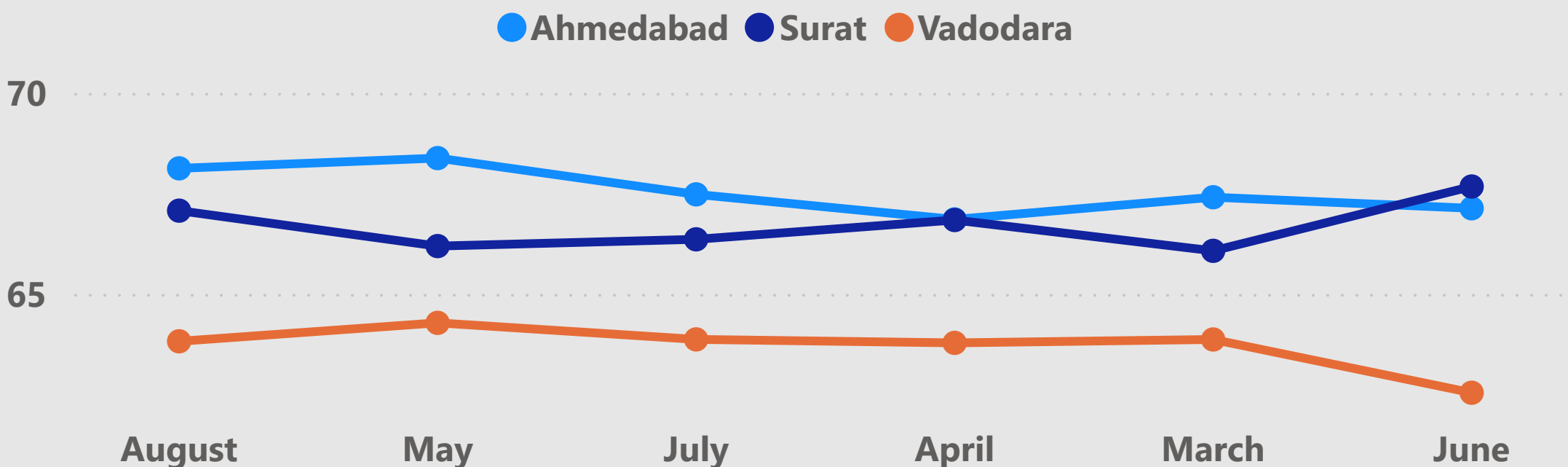
Line Fill Rate % By Months



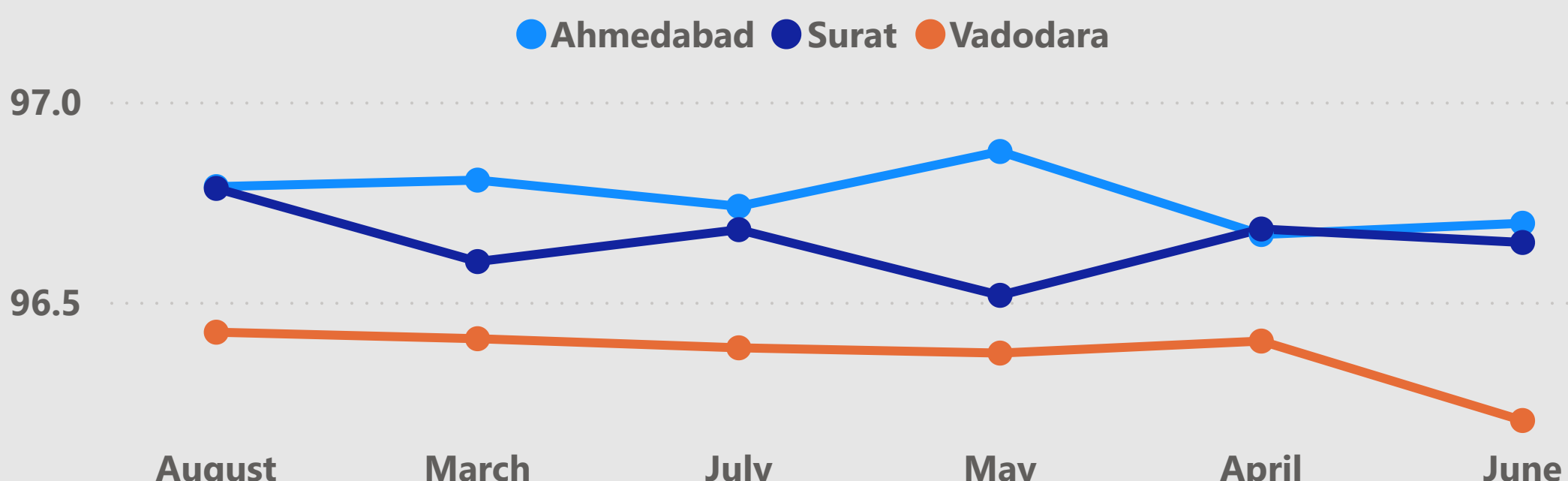
Volume Fill Rate % By Months



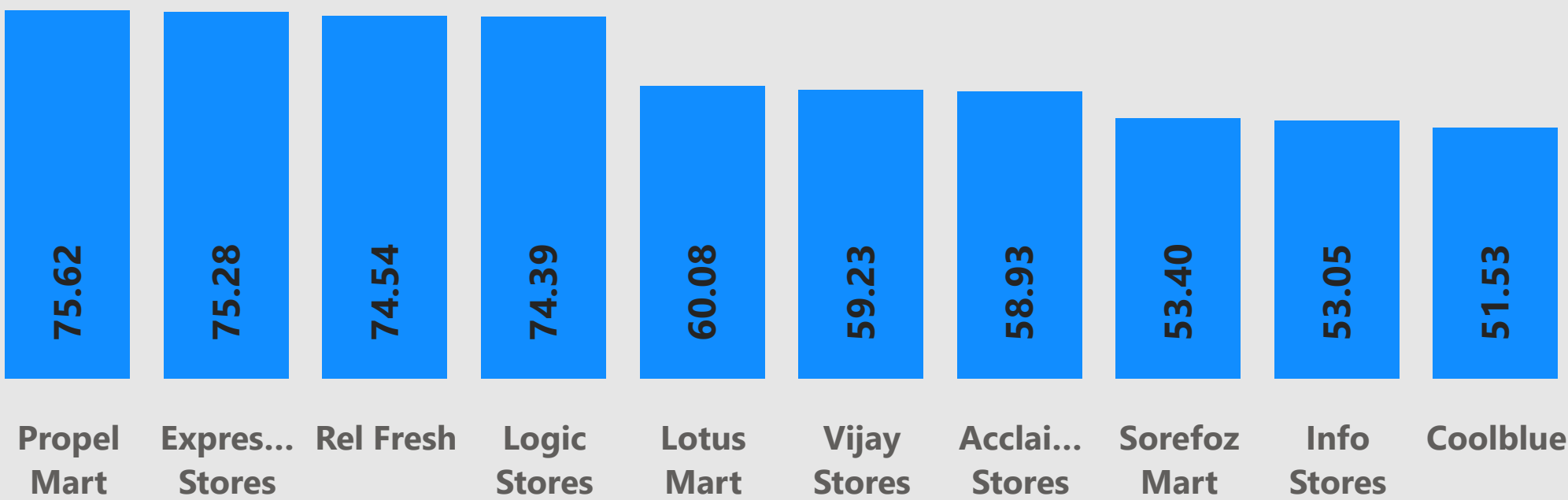
Line Fill Rate % By City



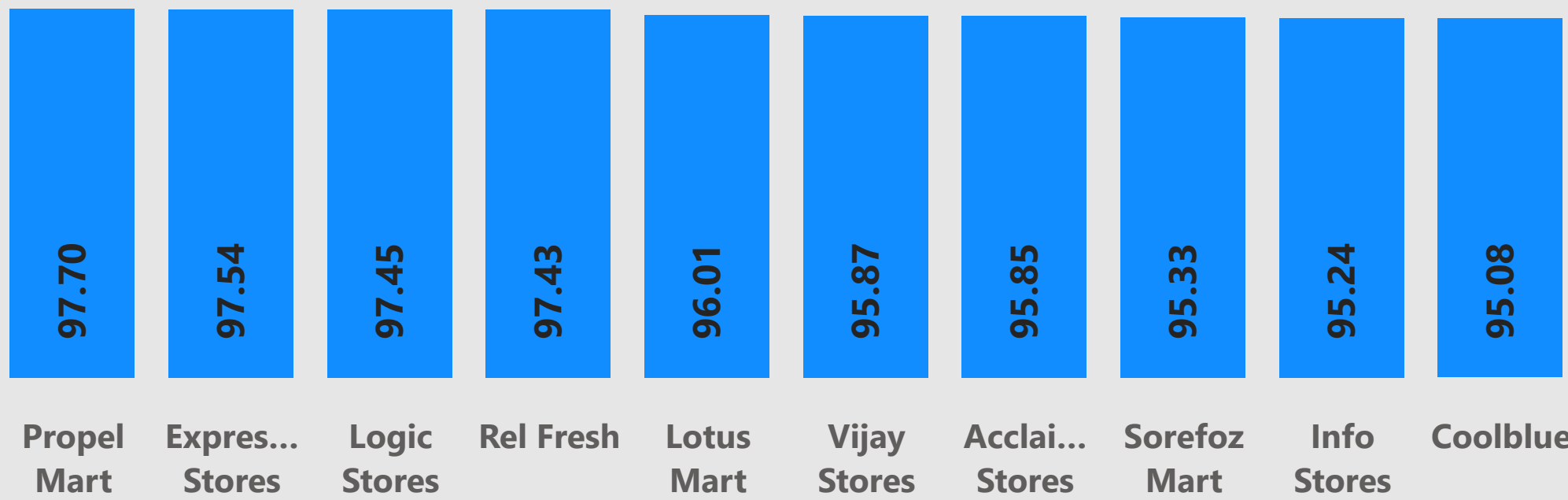
Volume Fill Rate % By City



Line Fill Rate % By Customers



Volume Fill Rate % By Customers



KPIs

On Time In Full Metrics

Line & Volume Full Rate Metrics

Product Insights

Date

All

Months

All

Week No.

All

City

All

31.7K

Total Orders

On Time %

71.12

In-Full %

52.78

OTIF %

29.02

13.43M

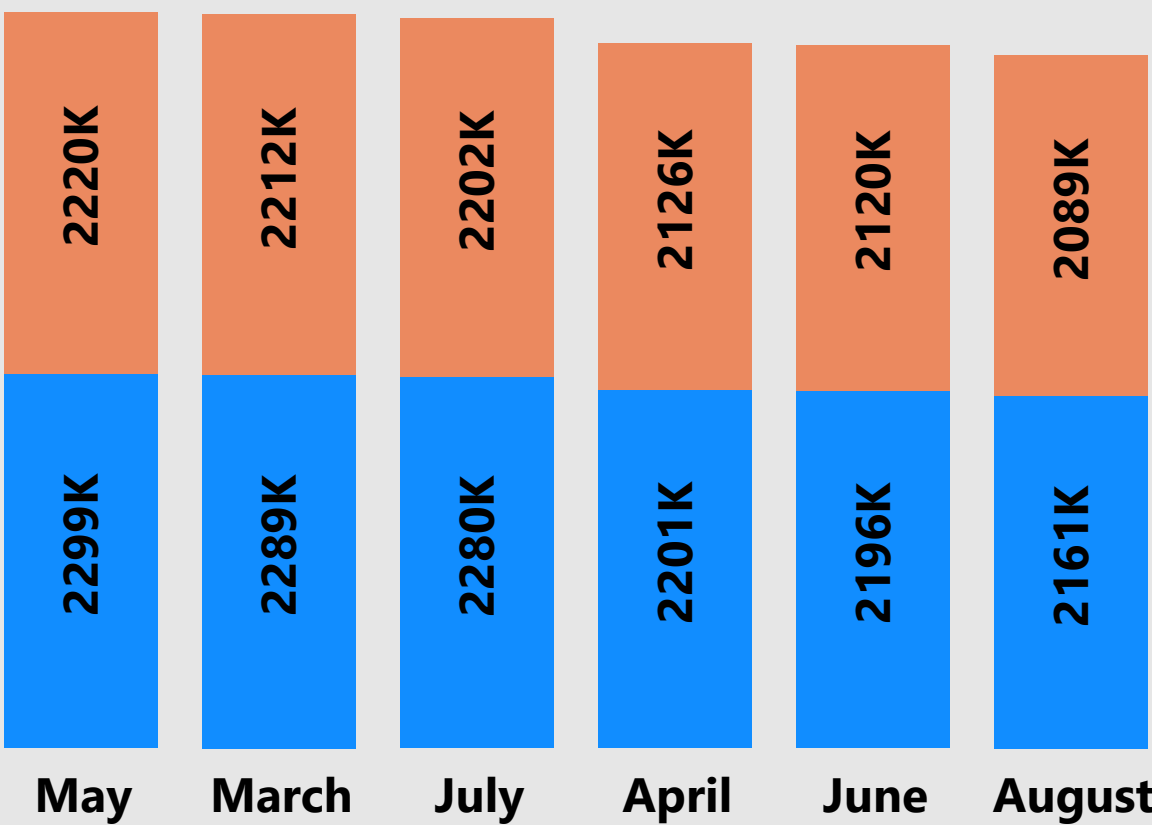
Quantity Ordered

12.97M

Quantity Delivered

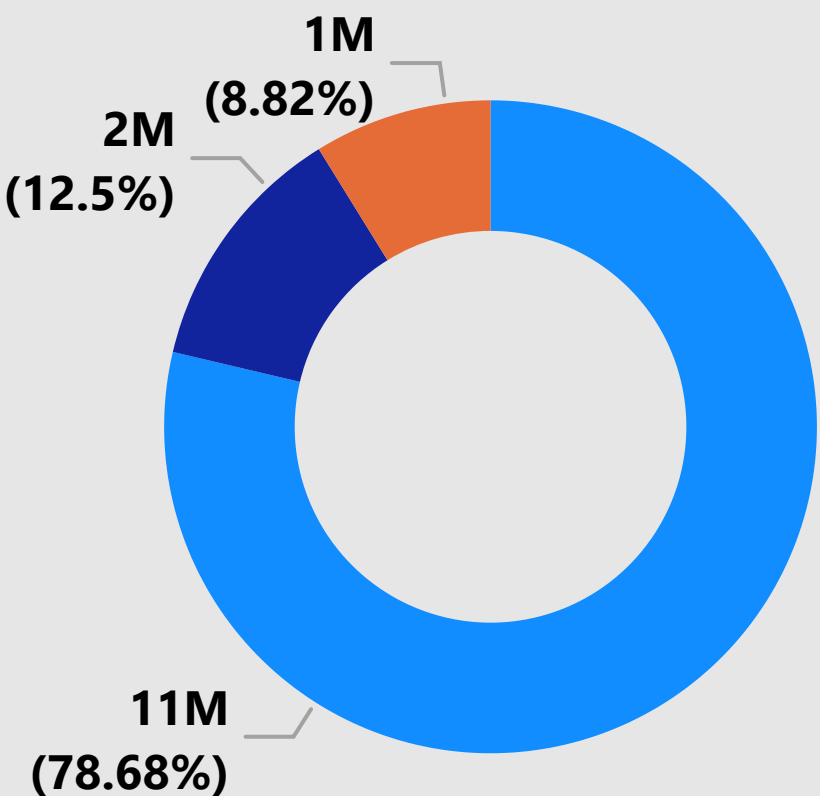
Quantity Ordered VS Quantity Delivered

Quantity Ordered Quantity Delivered

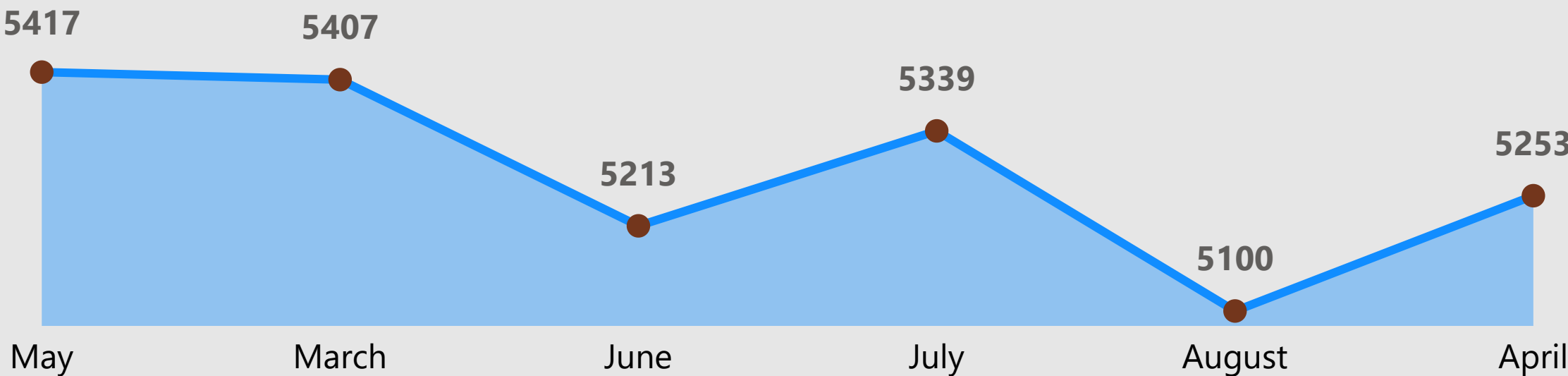


Quantity Ordered by Category

Dairy Food beverages



Total Orders by Months



category	beverages		Dairy		Food	
city	Line Fill Rate %	Volume Fill Rate %	Line Fill Rate %	Volume Fill Rate %	Line Fill Rate %	Volume Fill Rate %
Ahmedabad	66.97	96.71	67.60	96.76	67.99	96.83
Surat	66.56	96.65	66.64	96.64	66.98	96.69
Vadodara	63.19	96.28	63.65	96.37	64.38	96.41
Total	65.54	96.54	65.95	96.59	66.43	96.64

product_id	category	product_name	Line Fill Rate %	Volume Fill Rate %
25891603	beverages	AM Tea 100	65.32	96.59
25891602	beverages	AM Tea 250	65.16	96.52
25891601	beverages	AM Tea 500	66.14	96.52
25891503	Food	AM Biscuits 250	65.16	96.58
25891502	Food	AM Biscuits 500	66.10	96.49
25891501	Food	AM Biscuits 750	68.05	96.85
25891403	Dairy	AM Curd 50	65.55	96.62
25891402	Dairy	AM Curd 100	66.73	96.62
25891401	Dairy	AM Curd 250	67.05	96.72
25891303	Dairy	AM Ghee 100	65.75	96.59
25891302	Dairv	AM Ghee 150	66.72	96.69
Total			65.96	96.59

0.42

Average Days to Deliver

0.42 days represents less than a day (e.g.,10 Hours)